

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.1.R	General Administration					A.1.P	General Administration				
A.1.R.1	Receipt on Administration - B.Ed Admission	-130.00				A.1.P.1.1	Purchase of Furniture	329621.00			
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow		50000.00	50000.00	50000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	549441.00			
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office		200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office	32555.00	100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	799871.00			
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.		150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	198800.00	2500000.00	2500000.00	1500000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	17795639.00	10000000.00	10000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	494811.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	1567926.00	2000000.00	1800000.00	2000000.00	A.1.P.8	Daily Wages	26526483.00	35000000.00	30000000.00	30000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	3362098.00	4000000.00	2800000.00	4000000.00	A.1.P.9	Honorarium	173870.00	500000.00	500000.00	500000.00
A.1.R.10	Entrance Exam Fee from foreign students	6593.00				A.1.P.10	Office Expenses (Est. and others)	2379161.00	3000000.00	3000000.00	3000000.00
						A.1.P.10.1	Office Expenses (Meeting)	160673.00	500000.00	500000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	335282.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	112113.00	250000.00	250000.00	250000.00
A.1.R.11	M.E. Dissertation	10815.00		27000.00		A.1.P.11	Travelling Expenses of Committee Members And Others	1253627.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	105949.00	150000.00	150000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	22295.00	25000.00	25000.00	25000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	52890.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	79474.00	300000.00	300000.00	300000.00
A.1.R.15	Interest on S. U. Merit Scholarship		1200000.00			A.1.P.15	Meeting Expenses	287521.00	500000.00	500000.00	500000.00
A.1.R.16	Registration fees from Graduates	861.00	1000.00	2000.00	1000.00	A.1.P.16	Contingencies	165843.00	300000.00	300000.00	300000.00
A.1.R.17	Consultancy Charges (Uty.Share)	-5094.00	100000.00			A.1.P.17	Legal Expenses	190020.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	560070.00	800000.00	800000.00	800000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll	2398.00				A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	40153.00	50000.00	50000.00	50000.00

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Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.1.R.20	Dhwaj Nidhi		16000.00			A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	19261.00	25000.00	25000.00	25000.00
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	9.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	20000000.00	27500000.00	27500000.00	27500000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	468093.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	966272.00	1000000.00	1000000.00	1000000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	1087309.00	3000000.00	3000000.00	3000000.00
A.1.R.24	Other Receipts	314790.00	200000.00	200000.00	200000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	1067144.00	1200000.00	1500000.00	1500000.00
A.1.R.24.1	Other Receipts (GST-other than Uty.)	75532.00	100000.00	100000.00	100000.00						
A.1.R.25	Receipt from college magazine competition	16250.00	50000.00	65300.00	50000.00	A.1.P.25	Delegates to Conferences And Seminars	294478.00	1000000.00	1000000.00	1000000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		100000.00	100000.00	100000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	694536.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	769815.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students	1250.00				A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	494574.00	600000.00	600000.00	600000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	29360.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	251608.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.		20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	9530711.00	15000000.00	18500000.00	15000000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations	3657862.00	200000.00	2513800.00	200000.00	A.1.P.35	Learned Societies				
A.1.R.35.1	Donation for Loksmruti Vasatigruh Yojana	6022283.00	2000000.00	2000000.00	2000000.00						
A.1.R.36	Receipt for Day Care Centre	66600.00	50000.00	72800.00	50000.00	A.1.P.36	Research Grant.				
A.1.R.36.1	Receipt for Day Care Centre (GST-other than Uty.)	1000.00		500.00	500.00	A.1.P.36.1	Research Grants to College Teacher		2500000.00	2500000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	72357.00	700000.00	700000.00	700000.00
A.1.R.37	Receipt against Placement Cell	300150.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	203300.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	46500.00	100000.00	3798000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
A.1.R.39	Receipt for International Affairs Cell	274665.00	50000.00	154900.00	100000.00	A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	1021733.00	2000000.00	2000000.00	2000000.00

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A.1.R.39.2	International Student Association Charges	10550.00									
A.1.R.39.3	International Student Alumni Association	1550.00	2000.00	2000.00	2000.00						
A.1.R.40	Academy for Academic Administration					A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.		300000.00	300000.00	300000.00
A.1.R.41	I Card Fee	81605.00	100000.00	100000.00	100000.00	A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
A.1.R.42	IPR Receipt	10000.00				A.1.P.42	Advertising Charges	2520818.00	3000000.00	3000000.00	3000000.00
A.1.R.43	Conduct of Examination					A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	68460.00	1000000.00	1000000.00	1000000.00
						A.1.P.45	University students aid fund	6000.00	150000.00	150000.00	150000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	243805.00	300000.00	300000.00	300000.00
						A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau		10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)		100000.00	100000.00	100000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		10000.00	10000.00	10000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	6000000.00	5000000.00	5000000.00	6000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses	1995.00	500000.00	50000.00	50000.00
						A.1.P.54	Sports And Cultural Activities of Employees	814819.00	500000.00	900000.00	500000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	1090.00	100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	520349.00	500000.00	1000000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	1143479.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		500000.00	500000.00	500000.00
						A.1.P.61	Foundation day	615439.00	800000.00	800000.00	1200000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	61764.00	100000.00	100000.00	100000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00

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						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		200000.00	200000.00	200000.00
						A.1.P.66	Intellectual property right cell	271110.00	1000000.00	1000000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer - Contributory Teacher	5998249.00	6000000.00	6000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbersement to staff	277534.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		10000.00	10000.00	10000.00
						A.1.P.78	Expenses for Placement Cell	380253.00	600000.00	780000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS		1500000.00	1500000.00	1500000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		100000.00	100000.00	100000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	1282340.00	1000000.00	1000000.00	1000000.00
						A.1.P.85	Contribution to Gratuity Fund	2500000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapti Shivaji Maharaj Prize		1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		500000.00	500000.00	500000.00
						A.1.P.89	Marathi Bhasha Din	215532.00	1000000.00	1000000.00	1000000.00
						A.1.P.90	Smruti Centre Satara		500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities	161606.00	2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities	382438.00	500000.00	500000.00	500000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)	-482029.00	200000.00	200000.00	200000.00
						A.1.P.94	Center for Disaster Management (Shiv Sahayata va aapatti vyavsthapan kendra)	188804.00	200000.00	200000.00	200000.00
						A.1.P.95	Academy for Academic Administration	69259.00	200000.00	200000.00	200000.00
						A.1.P.96	Azadi ka Mahostav		2500000.00	500000.00	500000.00
						A.1.P.97	Expenditure for Shivaji University Diamond Juubilee		200000.00	200000.00	200000.00
						A.1.P.98	I Card Fee		150000.00	150000.00	150000.00

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						A.1.P.100	Expenditure on 350th Shivrajyabhishek Day and 150th Jayanti of Chh. Shahu Maharaj	5000000.00		5000000.00	5000000.00
Total Of A.1.R		26182424.00	26969000.00	33936300.00	25703500.00	Total Of A.1.P		102817466.00	143986000.00	137916000.00	137736000.00
A.2.R	C.U.A.D.					A.2.P	C.U.A.D.				
A.2.R.1	Affiliation Fees	35591515.00	27000000.00	38000000.00	27000000.00	A.2.P.1	Purchase of Furniture	134774.00			
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	383640.00	500000.00	999500.00	500000.00	A.2.P.2	Purchase of Equipments	158732.00			
A.2.R.3	Fees for change in college / Institutes name	60000.00	65000.00	65000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals	454416.00			
A.2.R.4	Sale of Affiliation forms	216162.00	200000.00	450000.00	200000.00	A.2.P.4	Purchase of Books And Journals		1000.00	1000.00	1000.00
A.2.R.5	Grievance committee fee/fine etc.	26100.00	20000.00	20600.00	20000.00	A.2.P.5	Others				
						A.2.P.5.1	Purchase of Software	197500.00	500000.00	500000.00	500000.00
A.2.R.6	Audit fees from projects					A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	583274.00	5000.00	605400.00	5000.00	A.2.P.7	Travelling Expenses to staff	212337.00	400000.00	500000.00	500000.00
A.2.R.7.1	Other Receipts (GST-other than Uty.)	17225.86		163400.00	100000.00						
A.2.R.8	Project Unite					A.2.P.8	Daily wages	2595024.00	2000000.00	3611000.00	3000000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	2662992.00	2600000.00	1589000.00	2600000.00
A.2.R.10	Lead College Fees	1046005.00	8000000.00	8000000.00	8000000.00	A.2.P.10	Office expenses	1364186.00	1500000.00	2500000.00	1600000.00
A.2.R.11	Placement of College Teachers	2042501.00	1700000.00	3753300.00	1700000.00	A.2.P.11	Travelling Expenses of committee members And others	4392951.00	3500000.00	3500000.00	3500000.00
A.2.R.12	Approved course certification fees	45991.00	50000.00	82700.00	50000.00	A.2.P.12	Hospitality		10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.					A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	49888.00	50000.00	62000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	1270.00	1000000.00	400000.00	1000000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies		30000.00	30000.00	30000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses	34560.00	25000.00	25000.00	25000.00	A.2.P.17	Legal Expenses	333196.00	700000.00	688000.00	700000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course	1.00				A.2.P.18	Expenditure on Overtime	189565.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		100000.00	100000.00	100000.00
A.2.R.20	Ph.D. Fees	37273918.00	27000000.00	27000000.00	27000000.00	A.2.P.20	Placement Cell		200000.00	200000.00	200000.00
A.2.R.21	M. Phil Fees	253727.00	100000.00	100000.00	100000.00	A.2.P.21	Organisation of orientation training programme for teachers	1164132.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	2196450.00	4500000.00	4500000.00	4500000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.					A.2.P.23	Delegates to Conferences And Seminar	23901.00	200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	1309950.00	1700000.00	1700000.00	1700000.00	A.2.P.25	Refund of Affiliation Fees				

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A.2.R.25.1	Receipt from changes in staff-LateFine-fee			57600.00							
A.2.R.26	Plagiarism	131000.00	200000.00	200000.00	200000.00	A.2.P.26	Lead College Expenses				
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	
A.2.R.27	Jubilee Fund Receipt	4492187.00	3200000.00	3818000.00	3200000.00	A.2.P.27	Placement of College Teachers*	59705.00			
						A.2.P.27.1	Placement of College Teachers*		1500000.00	6561000.00	1500000.00
A.2.R.28	Consultancy Charges					A.2.P.28	Advertisement charges	615936.00	1200000.00	1200000.00	1200000.00
A.2.R.31	Receipt for I Card Fee from Ph.D. Student			19800.00		A.2.P.31	Expenditure for B.C.S. Entrance				
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	1303621.00	2200000.00	2200000.00	2200000.00
						A.2.P.34	Golden Jubilee Res. Schola. for Uni. & College Res. student & Jubilee Prog.for Uni. Depts & Colleges	2836523.00	8000000.00	8000000.00	8000000.00
						A.2.P.35	Recurring expenditure for IQAC	1666747.00	1500000.00	1500000.00	1500000.00
						A.2.P.35.1	Parissparsh Yojana-Mentor & Mentee College Higher & Technical Education Deptt. University Share			1000000.00	
						A.2.P.36	Avishkar Expenditure	103326.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	200000.00	200000.00	200000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	100000.00	2500000.00	2500000.00	200000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	100000.00	500000.00	500000.00	200000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	100000.00	2500000.00	2500000.00	200000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	100000.00	100000.00	100000.00	
						A.2.P.42	Contribution to Yashwantrao Chavan Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	120347.00	250000.00	250000.00	350000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges		500000.00	500000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges		1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity	77576.00	500000.00	500000.00	500000.00
						A.2.P.48	Best Performing Department	2000000.00	2000000.00		2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.2.P.51	Research Strengthening Scheme for University Teachers	419160.00	10000000.00	10000000.00	10000000.00
						A.2.P.52	Schemes under Perspesctive Plan		800000.00	800000.00	800000.00
						A.2.P.53	Support to Colleges under Natural Disaster	250000.00	500000.00	100000.00	100000.00
						A.2.P.54	Plagiarism	1255626.00	1800000.00	1800000.00	1800000.00
						A.2.P.55	Contribution to Sant Tukaram Maharaj Chair		100000.00	100000.00	100000.00
						A.2.P.56	Shivaji University Diamond Jubilee Post Doctoral Fellowship	1486645.00	4000000.00	4000000.00	4000000.00
						A.2.P.57	Incentives for Publications & Awards		500000.00	500000.00	500000.00
						A.2.P.59	Conference-Seminar-Workshop- Expenditure		2500000.00	2500000.00	2500000.00
						A.2.P.60	Expenditure for Alumni Meet		500000.00	500000.00	500000.00
						A.2.P.61	Contribution to Sharan Sahitya Adhyasan			100000.00	100000.00
						A.2.P.62	Environment Programme				200000.00
Total Of A.2.R		85704206.86	74265000.00	89560300.00	74365000.00	Total Of A.2.P		26830076.00	63136000.00	67997000.00	58436000.00
A.3.R	Examinations and Evaluation					A.3.P	Examinations and Evaluation				
A.3.R.1	Convocation fees	24366341.00	23000000.00	39000000.00	39000000.00	A.3.P.1	Purchase of Furniture				
A.3.R.2	Migration /Transfer certificates fees	1137397.00	1100000.00	2119000.00	2000000.00	A.3.P.2	Purchase of Equipments	355948.00			
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	2266871.00			
A.3.R.4	Centre fees	145.00	1000.00	1000.00	1000.00	A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	21021.00	20000.00	21500.00	20000.00	A.3.P.5	Others				
						A.3.P.5.1	Purchase of Software		900000.00	900000.00	
A.3.R.6	Registration And late fee from External students	5850.00	6000.00	6000.00	6000.00	A.3.P.6	Salary				
A.3.R.7	Examination fees	316622229.25	235000000.00	280000000.00	280000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	268109.00	500000.00	500000.00	700000.00
A.3.R.8	Out of Turn Examination fee	20361.00	2000.00	20000.00	20000.00	A.3.P.8	Daily wages	9999991.00	10000000.00	15000000.00	15000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	6530196.00	6500000.00	8000000.00	8000000.00	A.3.P.9	Honorarium	3600.00	20000.00	20000.00	100000.00
A.3.R.10	Central Assessment Programme fee	800.00				A.3.P.10	Office Expenses	1337448.00	1500000.00	1500000.00	1500000.00
A.3.R.11	Moderation fees	910.00		1000.00		A.3.P.11	Travelling Expenses for committees	248360.00	400000.00	400000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	4433651.00	5000000.00	5000000.00	5000000.00	A.3.P.12	Hospitality charges for COE	3134.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	88057.00	50000.00	60000.00	60000.00	A.3.P.13	News Paper	5040.00	7000.00	10000.00	10000.00
A.3.R.14	Other Receipts	681862.00	500000.00	1000000.00	1000000.00	A.3.P.14	Maintenance of Equipment	440532.00	800000.00	800000.00	1000000.00
A.3.R.14.1	Other Receipts (GST-other than Uty.)	190.00		1000.00	1000.00						

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.3.R.15	Fees from Revaluation and Verification of Answer books	9585960.00	10000000.00	10000000.00	10000000.00	A.3.P.15	Meeting Expenses	150693.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	9206899.00	10000000.00	8000000.00	100000.00	A.3.P.16	Contingencies		50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	2801.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	610723.00	1000000.00	1000000.00	1000000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	9111543.00	12000000.00	12000000.00	12000000.00
						A.3.P.24	Allowances for Confidential Examination work	914429.00	2500000.00	2500000.00	3000000.00
						A.3.P.25	Remuneration for Exam. work	45834776.00	40000000.00	41000000.00	50000000.00
						A.3.P.26	Printing of Answer books	19905045.00	25000000.00	40000000.00	40000000.00
						A.3.P.27	Expenditure on exam. at centers	27951284.00	35000000.00	34000000.00	40000000.00
						A.3.P.28	Other Printing Charges	2043862.00	2500000.00	3000000.00	3000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	11274400.00	20000000.00	19000000.00	20000000.00
						A.3.P.30	Charges for Computerisation	1029150.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	6052808.00	16000000.00	15000000.00	15000000.00
						A.3.P.32.1	Refund of Examination fees	93989.00	100000.00	100000.00	200000.00
						A.3.P.33	Refund of Convocation fees		1000000.00	1000000.00	1000000.00
						A.3.P.34	Miscellaneous Expenses		2000.00	2000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	1018000.00	5000000.00	6000000.00	6000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	35500000.00	60500000.00	35500000.00
						A.3.P.38	Expenses on Training programme		500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre		200000.00	200000.00	200000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	5982380.00	20000000.00	5000000.00	2500000.00
						A.3.P.41	Overhead Charges	17500000.00	15000000.00	15000000.00	15000000.00
						A.3.P.42	Contribution to Research & Development fund		20000000.00	20000000.00	20000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
						A.3.P.44	Examination Reforms		1000000.00	1000000.00	1000000.00
Total Of A.3.R		372701869.25	291179000.00	353229500.00	345208000.00	Total Of A.3.P		173404916.00	275299000.00	304802000.00	293582000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	15685016.00	10000000.00	10000000.00	10000000.00	A.4.P.1	Purchase of Furniture	63194.00			
A.4.R.2	Interest on Advances paid to Employees	425910.00	500000.00	500000.00	500000.00	A.4.P.2	Purchase of Equipments	19420.00			
A.4.R.3	Miscellaneous Receipts	-3142037.00		5889200.00		A.4.P.3	Purchase of Computer And peripherals	703519.00			
A.4.R.4	Other Receipt	3551905.75	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.4.R.4.1	Other Receipts (GST-other than Uty.)	3331358.91	2500000.00	2500000.00	2500000.00						
A.4.R.5	Sale of Shields And Badges	216831.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.5.1	Sale of Shield And Badges (GST-other than Uty.)	890.00				A.4.P.5.1	Purchase of Software				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary		500000.00	100000.00	100000.00
A.4.R.7	Miscellaneous Lapsed Deposits	6926081.00				A.4.P.7	Travelling Expenses to staff	56805.00	60000.00	60000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages	2852851.00	3000000.00	3500000.00	3000000.00
A.4.R.9	Receipts from sale of Tender forms	512110.00	200000.00	208000.00	200000.00	A.4.P.9	Honorarium	1000.00	10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	577246.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.	30050.00	50000.00	50000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	8426.00	100000.00	100000.00	100000.00
A.4.R.12	PFMS					A.4.P.12	Hospitality charges for F and AO		10000.00	10000.00	10000.00
						A.4.P.13	News Paper	8455.00	15000.00	15000.00	15000.00
						A.4.P.14	Maintenance of Equipment	87546.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	32827.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies		25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	208420.00	300000.00	300000.00	300000.00
						A.4.P.19	Insurance premium	500879.00	1200000.00	1200000.00	1200000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff	4990.00	200000.00	200000.00	200000.00
						A.4.P.21	Audit fees	788860.00	1000000.00	3400000.00	1000000.00
						A.4.P.22	Contribution payable to Depreciation fund	53002765.00	10000000.00	15000000.00	10000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund		40000000.00	40000000.00	40000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	355180.00	700000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	141400.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	121659.00	200000.00	200000.00	200000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	148991.14	500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	51850.00	300000.00	300000.00	300000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.4.P.37	Advertisement charges	667264.00	700000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	1704302.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes	144533.00	2500000.00	2000000.00	2500000.00
						A.4.P.41	Contribution for Shivaji University Platinum Jubilee Fund (75th Year)	1000000.00	1000000.00	1000000.00	1000000.00
Total Of A.4.R		27538115.66	16500000.00	22397200.00	16500000.00	Total Of A.4.P		64352382.14	67800000.00	74800000.00	67400000.00
A.5.R	Electronics					A.5.P	Electronics				
A.5.R.1	Fees From Student Academic	52400.00	160000.00	150000.00	150000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories				
						A.5.P.7	Travelling Expenses		8000.00	8000.00	8000.00
						A.5.P.8	Daily Wages	82575.00	400000.00	400000.00	400000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.	10000.00	10000.00	10000.00	10000.00
						A.5.P.10	Office Expenses	23449.00	30000.00	40000.00	40000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.13	Maintenance	5471.00	20000.00	20000.00	20000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	71761.00	90000.00	90000.00	100000.00
						A.5.P.18	Facilities to Research Students	31810.00	50000.00	50000.00	50000.00
Total Of A.5.R		52400.00	161000.00	151000.00	151000.00	Total Of A.5.P		225066.00	660000.00	670000.00	680000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	71720.00	200000.00	224400.00	215000.00	A.6.P.1	Purchase of Furniture	55042.00			
A.6.R.2	Breakages	10900.00	15000.00	15000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories	140126.00			
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals	160294.00			
A.6.R.3.1	Service charges (SEM) (GST Other than Uty.)	252.00									
A.6.R.6	Receipt from Space Science Centre Panhala					A.6.P.6	Salary from University Fund	125000.00	150000.00	150000.00	200000.00
A.6.R.7	Conference-Seminar-Workshop - Receipt			200000.00		A.6.P.7	Travelling Expenses	7973.00	30000.00	100000.00	100000.00
						A.6.P.8	Daily Wages	308875.00	500000.00	500000.00	500000.00
						A.6.P.9	Honorarium including co-ordinator	14000.00	15000.00	30000.00	30000.00
						A.6.P.10	Office Expenses	119532.00	100000.00	150000.00	150000.00
						A.6.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	89659.00	90000.00	130000.00	130000.00
						A.6.P.14	Miscellaneous	1544.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	186768.00	200000.00	275000.00	275000.00
						A.6.P.18	Facilities to Research Students	168554.00	200000.00	250000.00	250000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.6.P.19	Expenditure on Space Science Centre at Panhala	175477.00	200000.00	300000.00	300000.00
Total Of A.6.R		82872.00	215000.00	439400.00	230000.00	Total Of A.6.P		1552844.00	1537000.00	1937000.00	1987000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.5	Receipts against AMC	307968.00	300000.00	300000.00	300000.00	A.7.P.5	Others				
A.7.R.5.1	Receipt against AMC (GST-other than Uty.)	200.00				A.7.P.5.1	Purchase of Software				
						A.7.P.7	Travelling Expenses	27545.00	40000.00	40000.00	40000.00
						A.7.P.8	Daily Wages	117700.00	200000.00	220000.00	220000.00
						A.7.P.10	Office Expenses	19997.00	30000.00	30000.00	30000.00
						A.7.P.13	Maintenance	46645.00	50000.00	80000.00	80000.00
						A.7.P.14	Miscellaneous	485.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	44497.00	60000.00	80000.00	80000.00
						A.7.P.17	Expenditure against AMC	109532.00	200000.00	200000.00	200000.00
						A.7.P.17.1	Expenditure for purchase of material		10000.00	1000.00	1000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		45000.00	45000.00	45000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
Total Of A.7.R		308168.00	300000.00	300000.00	300000.00	Total Of A.7.P		376901.00	647500.00	708500.00	708500.00
A.8.R	CFC					A.8.P	CFC				
A.8.R.2	Consultancy Charges					A.8.P.2	Purchase of Equipments, Components And Accessories	396766.00			
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	16774.00	5000.00	330500.00	15000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	931675.83	1500000.00	5240000.00	6000000.00	A.8.P.5	Others				
A.8.R.6	Receipt from Training Programmes		100000.00	100000.00	1000000.00	A.8.P.6	Salary from University Fund				
						A.8.P.7	Travelling Expenses	29650.00	40000.00	40000.00	40000.00
						A.8.P.8	Daily Wages	445125.00	600000.00	600000.00	600000.00
						A.8.P.10	Office Expenses	64886.00	55000.00	70000.00	60000.00
						A.8.P.13	Maintenance	353361.00	800000.00	785000.00	900000.00
						A.8.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	697235.00	600000.00	600000.00	800000.00
						A.8.P.16	Workshop Seminar		40000.00	40000.00	40000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr.& other requirements		100000.00	5000000.00	4000000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		225000.00	767000.00	1050000.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
Total Of A.8.R		948449.83	1605000.00	5670500.00	7015000.00	Total Of A.8.P		1992023.00	2467000.00	7909000.00	7497000.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	95560.00	340000.00	340000.00	340000.00	A.9.P.1	Purchase of Furniture	50085.00			
A.9.R.2	Breakages	11200.00	12000.00	12000.00	12000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.6	PG Diploma in Actuarial Science					A.9.P.6	Salary from University Fund		125000.00	125000.00	125000.00
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	2276597.00	2100000.00	2100000.00	2100000.00	A.9.P.7	Travelling Expenses	630.00	15000.00	15000.00	15000.00
						A.9.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	209400.00	300000.00	300000.00	300000.00
						A.9.P.10	Office Expenses	33724.00	60000.00	60000.00	60000.00
						A.9.P.11	Excursion / education tours	35720.00	40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	18919.00	40000.00	40000.00	40000.00
						A.9.P.14	Miscellaneous	2430.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses	12782.00	25000.00	25000.00	25000.00
						A.9.P.17	Facilities to Research Students	8445.00	15000.00	15000.00	15000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		367000.00	367000.00	367000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	3400000.00	3600000.00	3600000.00	3600000.00
Total Of A.9.R		2383357.00	2452000.00	2452000.00	2452000.00	Total Of A.9.P		3777135.00	4694000.00	4694000.00	4694000.00
A.10.R	Chemistry					A.10.P	Chemistry				
A.10.R.1	Fees from Student Academic	260989.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	113789.00	100000.00	100000.00	130000.00	A.10.P.2	Purchase of Equipments Components And Accessories	595307.00			
A.10.R.3	Consultancy fees		200000.00	27000.00		A.10.P.3	Purchase of Computer And other Peripherals	6563.00			
A.10.R.5	Certificate course in Analytical Instrumentation	1170.00				A.10.P.5	Others				
A.10.R.7	Service Charges of NMR	8800.00	10000.00	10000.00		A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.10.R.7.1	Service Charges of NMR (GST-other than Uty.)	800.00									
A.10.R.8	Fees from Student of P.G. Diploma in Foundry Technology	7363.00		100000.00	570000.00	A.10.P.8	Daily Wages	783290.00	800000.00	800000.00	800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon	1000.00	30000.00	40000.00	50000.00
						A.10.P.10	Office Expenses	39967.00	40000.00	50000.00	50000.00
						A.10.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.10.P.13	Maintenance	18719.00	50000.00	50000.00	100000.00
						A.10.P.14	Miscellaneous	1828.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	513268.00	600000.00	600000.00	900000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.10.P.17	Facilities to Research Students	20355.00	80000.00	80000.00	100000.00
						A.10.P.18	Consultancy Charges		50000.00		
						A.10.P.21	Expenditure for NMR	3920.00	20000.00		
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
						A.10.P.23	Expenditure for P.G. Diploma in Foundry Technology			200000.00	570000.00
	Total Of A.10.R	392911.00	920000.00	847000.00	1310000.00		Total Of A.10.P	2084217.00	1782000.00	1932000.00	2682000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	62180.00	150000.00	150000.00	150000.00	A.11.P.1	Purchase of Furniture				
A.11.R.2	Breakages	22440.00	35000.00	41000.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	21300.00		900000.00	
A.11.R.3	Amount Received from Bio-technology		75000.00	75000.00	75000.00	A.11.P.3	Purchase of Computer And other Peripherals	34112.00		100000.00	
A.11.R.4	Amount Received from Microbiology		150000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students	16000.00				A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	275580.00	500000.00	500000.00	500000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages	219475.00	250000.00	360000.00	250000.00
A.11.R.9	Best Performing Department- Bio-chemistry					A.11.P.9	Honorarium, Including co-ordinator Hon	18000.00	100000.00	100000.00	100000.00
						A.11.P.10	Office Expenses	38435.00	40000.00	40000.00	40000.00
						A.11.P.11	Excursion/education tours	23840.00	28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	31555.00	100000.00	100000.00	100000.00
						A.11.P.14	Miscellaneous	1675.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	366583.00	400000.00	400000.00	500000.00
						A.11.P.16	Live Stock	9902.00	20000.00	20000.00	20000.00
						A.11.P.21	Facilities to Research Students	27795.00	30000.00	30000.00	50000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		136000.00	136000.00	136000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	172790.00	350000.00	350000.00	450000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	Total Of A.11.R	376200.00	910000.00	916000.00	910000.00		Total Of A.11.P	990462.00	1491000.00	2601000.00	1711000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	63240.00	115000.00	115200.00	115000.00	A.12.P.1	Purchase of Furniture	84809.00			
A.12.R.2	Sale of plants and plant product					A.12.P.2	Purchase of Equipments Components And Accessories	179023.00			
A.12.R.3	Breakages	5236.00	10000.00	10000.00	5000.00	A.12.P.3	Purchase of Computer And other Peripherals	8820.00			
A.12.R.4	Conference-Seminar-Workshop - Receipt			137000.00		A.12.P.4	Purchase of Books and Journals				

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.12.P.7	Travelling Expenses		100000.00	100000.00	100000.00
						A.12.P.8	Daily Wages	1377535.00	2000000.00	2000000.00	3000000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	4000.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	133942.00	200000.00	200000.00	200000.00
						A.12.P.11	Excursion/education tours	49530.00	50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	77912.00	200000.00	493970.00	200000.00
						A.12.P.14	Miscellaneous	1832.00	2000.00	2000.00	5000.00
						A.12.P.15	Laboratory Expenses	418002.00	600000.00	600000.00	700000.00
						A.12.P.16	Maintenance of Botanical Garden	241153.00	300000.00	375000.00	300000.00
						A.12.P.17	Facilities to Research Students	15115.00	40000.00	40000.00	40000.00
Total Of A.12.R		68476.00	125000.00	262200.00	120000.00	Total Of A.12.P		2591673.00	3522000.00	3890970.00	4625000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	89296.00	150000.00	175050.00	150000.00	A.13.P.1	Purchase of Furniture	785553.00			
A.13.R.2	Breakages	51955.00	40000.00	40000.00	40000.00	A.13.P.2	Purchase of Equipments Components And Accessories	1356843.00			
A.13.R.5	Fees from P. G. Diploma in Sericulture	126000.00	200000.00	223700.00	200000.00	A.13.P.5	Others				
A.13.R.6	Diploma in Sericulture	58000.00	200000.00	200000.00	200000.00	A.13.P.6	Salary from University Fund				
A.13.R.7	Best Performing Department- Zoology	1000000.00				A.13.P.7	Travelling Expenses	23764.00	100000.00	100000.00	100000.00
A.13.R.8	Receipt for Centre of Excellence & Incubation in Sericulture	2166.00		11000.00		A.13.P.8	Daily Wages	1293727.00	1300000.00	1300000.00	1300000.00
A.13.R.9	Receipt from visitors to Museum Animal Hourse Butterfly Park Sericulture	2505.60		3400.00	2000.00	A.13.P.9	Honorarium	11210.00	35000.00	35000.00	35000.00
						A.13.P.10	Office Expenses	124759.00	125000.00	125000.00	125000.00
						A.13.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.13.P.13	Maintenance	93808.00	100000.00	200000.00	200000.00
						A.13.P.14	Miscellaneous	1590.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	290409.00	300000.00	240000.00	400000.00
						A.13.P.16	Live Stock	105954.00	200000.00	200000.00	200000.00
						A.13.P.17	* Aquaculture project	146289.00	150000.00	150000.00	150000.00
						A.13.P.18	Facilities to Research Students	19543.00	50000.00	50000.00	50000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	157472.00	200000.00	200000.00	200000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	191139.00	200000.00	200000.00	200000.00
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan	163301.00	200000.00	200000.00	200000.00
						A.13.P.22	Best Performing Department- Zoology	21310.00		978690.00	

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.13.P.23	Expenditure for Centre of Excellence & Incubation in Sericulture			100000.00	100000.00
Total Of A.13.R		1329922.60	590000.00	653150.00	592000.00	Total Of A.13.P		4836671.00	3012000.00	4130690.00	3312000.00
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	70350.00	125000.00	152800.00	125000.00	A.15.P.1	Purchase of Furniture				
A.15.R.2	Breakages					A.15.P.2	Purchase of Equipments Components And Accessories	48999.00			
A.15.R.3	Xerox charges	1756.00	2000.00	2000.00	2000.00	A.15.P.3	Purchase of Computer And other Peripherals				
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	591661.00	1400000.00	1400000.00	1400000.00	A.15.P.4	Purchase of Books and Journals				
						A.15.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	315450.00	400000.00	400000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon	4000.00	10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	29650.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00		
						A.15.P.13	Maintenance	17040.00	40000.00	40000.00	40000.00
						A.15.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.15.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	410000.00	1000000.00	1000000.00	1000000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges		229000.00	230000.00	230000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
Total Of A.15.R		663767.00	1527000.00	1554800.00	1527000.00	Total Of A.15.P		840139.00	1816000.00	1767000.00	1767000.00
A.16.R	Geography					A.16.P	Geography				
A.16.R.1	Fees From Student Academic	114462.00	150000.00	227900.00	199000.00	A.16.P.1	Purchase of Furniture	43343.00			
A.16.R.2	Breakages		500.00	500.00	500.00	A.16.P.2	Purchase of Equipments Components And Accessories				
A.16.R.3	Receipt from Diploma in Tourism and Travel.	84742.00	150000.00	150000.00	150000.00	A.16.P.3	Purchase of Computer And other Peripherals	1120475.00			
A.16.R.4	Receipt from Travel & Tourism Facility Centre	3250.00				A.16.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	572561.00	1050000.00	1050000.00	1050000.00	A.16.P.5	Others				
						A.16.P.5.1	Purchase of Software			1000000.00	
A.16.R.6	Consultancy Charges		100000.00	100000.00	100000.00	A.16.P.6	Salary from University Fund				
A.16.R.7	Fees for M.Sc. Geoinformatics		400000.00	400000.00	400000.00	A.16.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.16.R.8	Fees From Student of M.A. (Travel and Tourism) Course					A.16.P.8	Daily Wages	251505.00	400000.00	325000.00	300000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.16.P.10	Office Expenses	17891.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	41395.00	50000.00	50000.00	50000.00
						A.16.P.13	Maintenance	25167.00	50000.00	50000.00	50000.00
						A.16.P.14	Miscellaneous	1827.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses	48148.00	50000.00	50000.00	50000.00
						A.16.P.16	Field Work for Project		20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	82625.00	100000.00	100000.00	100000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		270000.00	270000.00	280000.00
						A.16.P.19	Facilities to Research Students	2121.00	12000.00	12000.00	12000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	182407.00	500000.00	500000.00	500000.00
						A.16.P.21	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.16.P.22	Expenditure for M.Sc. Geoinformatics		400000.00	400000.00	400000.00
	Total Of A.16.R	775015.00	1850500.00	1928400.00	1899500.00		Total Of A.16.P	1916904.00	2034000.00	2959000.00	1944000.00
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.				
A.18.R.1	Fees From Student Academic	3400658.00	12000000.00	5000000.00	5000000.00	A.18.P.1	Purchase of Furniture	4991265.00			
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories	198552.00			
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals	3000000.00			
A.18.R.5	Breakages	27750.00	30000.00	30600.00	30000.00	A.18.P.5	Others		5000.00	5000.00	5000.00
A.18.R.6	M.Sc. Computer Science Course	4049392.00	5400000.00	5400000.00	5400000.00	A.18.P.6	Salary from University Fund	7473498.00	9000000.00	10000000.00	12000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses		25000.00	25000.00	25000.00
A.18.R.8	Diploma course in Computer programming					A.18.P.8	Daily Wages	81345.00	500000.00	500000.00	500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	487500.00	600000.00	900000.00	600000.00
A.18.R.10	Fees for Post Graduate Diploma in Data Science Course	534960.00	500000.00	500000.00	500000.00	A.18.P.10	Office Expenses	92362.00	200000.00	200000.00	200000.00
A.18.R.11	Fees for Bachelor of Computer Application Course	1819221.00	3800000.00	3800000.00	3800000.00	A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
A.18.R.12	Fees from Student of B.Sc.-M.SC. Artificial Intelligence & Machine Learning Five Years Inte. Course			1800000.00	3600000.00	A.18.P.12	Other charges				
						A.18.P.13	Maintenance	5243.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	46101.00	50000.00	70000.00	70000.00
						A.18.P.16	* M. Sc. Computer Science	30968.00	50000.00	50000.00	50000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.18.P.19	Facilities to Research Students		50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		3200000.00	2479000.00	2749000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.23	Expenditure for Post Graduate Diploma in Data Science		300000.00	300000.00	300000.00
						A.18.P.24	Expenditure for Bachelor of Computer Application Course		300000.00	300000.00	300000.00
						A.18.P.25	Fees from Student of B.Sc.-M.SC. Artificial Intelligence & Machine Learning Five Years Inte. Course			300000.00	300000.00
Total Of A.18.R		9831981.00	21730000.00	16530600.00	18330000.00	Total Of A.18.P		17406834.00	15582000.00	16481000.00	18451000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	512870.00	2200000.00	2200000.00	2200000.00	A.19.P.1	Purchase of Furniture				
A.19.R.2	Consultancy Charges and Fees	-13450.00	15000.00	15000.00		A.19.P.2	Purchase of Equipments Components And Accessories				
A.19.R.3	Breakages	5145.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals	3518.00			
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	14480.00	20000.00	15000.00	20000.00	A.19.P.4	Purchase of Books and Journals				
						A.19.P.5.1	Purchase of Software		500000.00		
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	2094831.00	2500000.00	3000000.00	3000000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	240778.00	340000.00	340000.00	340000.00	A.19.P.7	Travelling Expenses		15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	60972.00	55000.00	55000.00	55000.00	A.19.P.8	Daily Wages	102880.00	300000.00	200000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	87350.00	200000.00	200000.00	200000.00
						A.19.P.10	Office Expenses	41260.00	45000.00	60000.00	60000.00
						A.19.P.11	Excursion/education tours	15277.00	50000.00	50000.00	50000.00
						A.19.P.13	Maintenance	11934.00	250000.00	150000.00	150000.00
						A.19.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	91866.00	150000.00	150000.00	150000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	25238.00	50000.00	50000.00	50000.00
						A.19.P.18	Facilities to Research Students	3425.00	15000.00	15000.00	15000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		396000.00	396000.00	394000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	96000.00	150000.00	150000.00	150000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment		130000.00	30000.00	30000.00
Total Of A.19.R		820795.00	2645000.00	2640000.00	2630000.00	Total Of A.19.P		2603579.00	4873000.00	4588000.00	4686000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	1339708.00	1600000.00	1600000.00	1600000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories	95078.00			
A.20.R.3	Breakages	14475.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals	217300.00			
A.20.R.4	Service Charges of Scientfic Equipments					A.20.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.20.P.6	Salary from University Fund		650000.00	650000.00	650000.00
						A.20.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages	232785.00	300000.00	300000.00	500000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	469525.00	700000.00	700000.00	800000.00
						A.20.P.10	Office Expenses	37764.00	50000.00	50000.00	100000.00
						A.20.P.11	Excursion/education tours	33845.00	50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	4337.00	100000.00	100000.00	100000.00
						A.20.P.14	Miscellaneous	1970.00	2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	114951.00	175000.00	175000.00	300000.00
						A.20.P.16	Facilities to Research Students	9708.00	10000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		244000.00	244000.00	244000.00
						A.20.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
Total Of A.20.R		1354183.00	1625000.00	1625000.00	1625000.00	Total Of A.20.P		1227263.00	2321000.00	2321000.00	2796000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	704763.00	3400000.00	3400000.00	3400000.00	A.21.P.1	Purchase of Furniture				
A.21.R.2	Breakages	11839.00	40000.00	40000.00	40000.00	A.21.P.2	Purchase of Equipments Components And Accessories	39648.00			
						A.21.P.4	Purchase of Books and Journals	39395.00	50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund	138300.00	1500000.00	1800000.00	2400000.00
						A.21.P.7	Travelling Expenses		10000.00	10000.00	25000.00
						A.21.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	389450.00	400000.00	400000.00	500000.00
						A.21.P.10	Office Expenses	29778.00	30000.00	30000.00	40000.00
						A.21.P.11	Excursion/education tours	34000.00	43000.00	43000.00	43000.00
						A.21.P.13	Maintenance	8257.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	1900.00	2000.00	2000.00	2000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.21.P.15	Laboratory Expenses	328012.00	550000.00	550000.00	600000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		516000.00	516000.00	516000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	Total Of A.21.R	716602.00	3440000.00	3440000.00	3440000.00		Total Of A.21.P	1120740.00	3563000.00	3863000.00	4638000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	1535862.00	2000000.00	2000000.00	2000000.00	A.22.P.1	Purchase of Furniture	97614.00			
A.22.R.2	Breakages	65902.00	70000.00	70850.00	70000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	549249.00			
						A.22.P.6	Salary from University Fund	625610.00	1100000.00	1100000.00	1100000.00
						A.22.P.7	Travelling Expenses	4332.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	134275.00	500000.00	500000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	29000.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	48962.00	60000.00	60000.00	60000.00
						A.22.P.11	Excursion/education tours	31280.00	40000.00	40000.00	40000.00
						A.22.P.13	Maintenance	199902.00	200000.00	200000.00	200000.00
						A.22.P.14	Miscellaneous	1550.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	935102.00	700000.00	700000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	19530.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		310000.00	310000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.22.R	1601764.00	2070000.00	2070850.00	2070000.00		Total Of A.22.P	2826406.00	3217000.00	3217000.00	3517000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	1643110.00	3300000.00	3300000.00	3300000.00	A.23.P.1	Purchase of Furniture	95199.00			
A.23.R.2	Breakages	135150.00	133000.00	177500.00	133000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	798319.00			
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	1581042.00	2800000.00	2800000.00	2800000.00	A.23.P.3	Purchase of Computer & other Peripherals	184498.00			
						A.23.P.6	Salary from University Fund	1135334.00	2500000.00	2000000.00	2500000.00
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	218605.00	400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.10	Office Expenses	49564.00	50000.00	49000.00	50000.00
						A.23.P.11	Excursion/education tours	40266.00	50000.00	50000.00	50000.00
						A.23.P.13	Maintenance	10869.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	394752.00	400000.00	500000.00	400000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio-chemistry		150000.00	150000.00	150000.00
						A.23.P.21	Facilities to Research Students	9340.00	10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		935000.00	930000.00	930000.00
						A.23.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	960501.00	1050000.00	1050000.00	1050000.00
Total Of A.23.R		3359302.00	6233000.00	6277500.00	6233000.00	Total Of A.23.P		3999247.00	5737000.00	5331000.00	5732000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	81550.00	200000.00	200000.00	200000.00	A.24.P.1	Purchase of Furniture				
A.24.R.2	Xerox Charges					A.24.P.2	Purchase of EquipmentsComponents And Accessories	34226.00			
A.24.R.4	A Certificate Course in spoken English		40000.00	40000.00	40000.00	A.24.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.24.R.5	PG Diploma in English Hindi and Marathi Translation					A.24.P.5	Others		22000.00	22000.00	
						A.24.P.5.1	Purchase of Software	280830.00			
A.24.R.6	Conference-Seminar-Workshop - Receipt			120000.00		A.24.P.6	Salary from University Fund				
						A.24.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.24.P.8	Daily Wages	109413.00	200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon	9370.00	10000.00	10000.00	10000.00
						A.24.P.10	Office Expenses	14521.00	30000.00	30000.00	30000.00
						A.24.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.24.P.13	Maintenance	15278.00	30000.00	30000.00	30000.00
						A.24.P.14	Miscellaneous	1915.00	2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses		20000.00	20000.00	20000.00
						A.24.P.16	A Certificate Course in Spoken English		30000.00	30000.00	30000.00
						A.24.P.17	Facilities to Research Students	9586.00	20000.00	20000.00	20000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
Total Of A.24.R		81550.00	240000.00	360000.00	240000.00	Total Of A.24.P		505139.00	474000.00	474000.00	452000.00
A.25.R	Foreign Language					A.25.P	Foreign Language				
A.25.R.1	Fees From Student Academic	42200.00	50000.00	51000.00	50000.00	A.25.P.1	Purchase of Furniture				
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories				
A.25.R.3	Certificate Course in Japanese, French And German Language	497780.00	600000.00	653000.00	600000.00	A.25.P.3	Purchase of Computer And other Peripherals	53000.00			
A.25.R.4	Other Receipts	74500.00	75000.00	99000.00	75000.00	A.25.P.4	Purchase of Books and Journals	49990.00	50000.00	50000.00	50000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.25.P.7	Travelling Expenses	1156.00	25000.00	50000.00	50000.00
						A.25.P.8	Daily Wages	42855.00	200000.00	200000.00	200000.00
						A.25.P.9	Honorarium Including co-ordinator Hon	24500.00	25000.00	58000.00	45000.00
						A.25.P.10	Office Expenses	62583.00	50000.00	50000.00	70000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	15000.00
						A.25.P.13	Maintenance	17717.00	15000.00	15000.00	15000.00
						A.25.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	12302.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	588746.00	600000.00	700000.00	600000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		108000.00	120000.00	108000.00
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.25.R	614480.00	726000.00	804000.00	726000.00		Total Of A.25.P	859849.00	1113000.00	1283000.00	1178000.00
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	30040.00	80000.00	80000.00	80000.00	A.26.P.1	Purchase of Furniture	11485.00		425000.00	
A.26.R.2	Breakages					A.26.P.2	Purchase of EquipmentsComponents And Accessories	42331.00		250000.00	
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals	98232.00			
A.26.R.4	Fees for Certificate Course in Proof Reading		5000.00	35000.00	30000.00	A.26.P.4	Purchase of Books and Journals	23687.00	25000.00	75000.00	25000.00
A.26.R.7	Fees from Student of Pali Langauge Course					A.26.P.7	Travelling Expenses	46154.00	50000.00	100000.00	100000.00
A.26.R.8	Best Performing Department- Marathi					A.26.P.8	Daily Wages	108277.00	200000.00	210000.00	200000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	10000.00	50000.00	50000.00	50000.00
						A.26.P.10	Office Expenses	53047.00	75000.00	340000.00	75000.00
						A.26.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.26.P.13	Maintenance	34861.00	50000.00	60000.00	60000.00
						A.26.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students	13961.00	20000.00	20000.00	20000.00
						A.26.P.17	Expenditure for Certificate Course in Proof Reading		20000.00	20000.00	30000.00
						A.26.P.18	Expenditure for Certificate Course in Movie	18280.00			
	Total Of A.26.R	30040.00	85000.00	115000.00	110000.00		Total Of A.26.P	460315.00	542000.00	1602000.00	612000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	85274.00	100000.00	145500.00	100000.00	A.27.P.1	Purchase of Furniture				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.27.R.3	Fees from Translation Course in Hindi		50000.00	60600.00	50000.00	A.27.P.3	Purchase of Computer And other Peripherals	14778.00			
A.27.R.4	Fees from MA Bhasha Prodyogiki course	11840.00	30000.00	12100.00	15000.00	A.27.P.4	Purchase of Books and Journals	19994.00	20000.00	20000.00	20000.00
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application	-4060.00				A.27.P.5	Others				
						A.27.P.5.1	Purchase of Software			25000.00	
						A.27.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.27.P.8	Daily Wages	75617.00	200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon		25000.00	25000.00	25000.00
						A.27.P.10	Office Expenses	23932.00	35000.00	40000.00	35000.00
						A.27.P.11	Excursion/education tours			50000.00	
						A.27.P.13	Maintenance	10590.00	30000.00	30000.00	35000.00
						A.27.P.14	Miscellaneous	1998.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting)		25000.00	25000.00	25000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		27000.00	30000.00	25000.00
						A.27.P.17	Facilities to Research Students	648.00	20000.00	20000.00	20000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.27.R		93054.00	180000.00	218200.00	165000.00	Total Of A.27.P		152557.00	424000.00	507000.00	427000.00
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	64785.00	150000.00	150000.00	150000.00	A.28.P.1	Purchase of Furniture	91184.00			
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories	303746.00			
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals	256733.00			
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals	2125.00	30000.00	30000.00	30000.00
						A.28.P.5.1	Purchase of Software				1000000.00
A.28.R.6	Bridge Courses		150000.00		150000.00	A.28.P.6	Salary from University Fund		500000.00	500000.00	1980000.00
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	21020.00		81000.00		A.28.P.7	Travelling Expenses	51731.00	150000.00	150000.00	150000.00
A.28.R.8	Consultancy Charges					A.28.P.8	Daily Wages	125970.00	350000.00	350000.00	350000.00
A.28.R.9	Fees for B.Sc.-M.Sc. Economics Integrated (Five years) Course	370140.00	550000.00	550000.00	750000.00	A.28.P.9	Honorarium, Including co-ordinator Hon	81000.00	100000.00	100000.00	100000.00
						A.28.P.10	Office Expenses	244639.00	270000.00	270000.00	270000.00
						A.28.P.11	Excursion/education tours	50000.00	80000.00	80000.00	80000.00
						A.28.P.13	Maintenance	74071.00	200000.00	200000.00	200000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.28.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses	2670.00	20000.00	20000.00	20000.00
						A.28.P.16	* Expenses of Bridge course		250000.00		150000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		127000.00	117000.00	150000.00
						A.28.P.17	Facilities to Research Students		25000.00	25000.00	25000.00
						A.28.P.19	Contribution to Depreciation Fund	50000.00	50000.00	50000.00	50000.00
						A.28.P.21	Expenditure for B.Sc.-M.Sc. Economics Integrated (Five years) Course	330362.00	750000.00	550000.00	750000.00
	Total Of A.28.R	455945.00	851000.00	782000.00	1051000.00		Total Of A.28.P	1664231.00	2904000.00	2444000.00	5307000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	37240.00	50000.00	50000.00	50000.00	A.29.P.1	Purchase of Furniture				
A.29.R.4	Fees from M.S.W. Students					A.29.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
						A.29.P.7	Travelling Expenses	550.00	20000.00	20000.00	20000.00
						A.29.P.8	Daily Wages	82487.00	200000.00	200000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	9500.00	30000.00	30000.00	30000.00
						A.29.P.10	Office Expenses	49991.00	50000.00	50000.00	55000.00
						A.29.P.11	Excursion/education tours	13468.00	50000.00	50000.00	50000.00
						A.29.P.13	Maintenance	11446.00	30000.00	30000.00	30000.00
						A.29.P.14	Miscellaneous	1910.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	14499.00	14500.00	14500.00	35000.00
	Total Of A.29.R	37240.00	50000.00	50000.00	50000.00		Total Of A.29.P	183851.00	416500.00	416500.00	442000.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	64740.00	60000.00	109400.00	100000.00	A.30.P.1	Purchase of Furniture				
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals	25858.00			
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals	7108.00	20000.00	20000.00	20000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	-14760.00	50000.00			A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	25620.00	41000.00	41000.00	41000.00	A.30.P.6	Salary from University Fund	11400.00	600000.00	600000.00	600000.00
A.30.R.7	P.G. Diploma in International Relations and Security Studies	74420.00	75000.00	79000.00	75000.00	A.30.P.7	Travelling Expenses		15000.00	25000.00	20000.00
						A.30.P.8	Daily Wages	98370.00	250000.00	250000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	10950.00	40000.00	40000.00	40000.00
						A.30.P.10	Office Expenses	39233.00	40000.00	40000.00	40000.00
						A.30.P.11	Excursion/education tours	45000.00	50000.00	50000.00	50000.00
						A.30.P.13	Maintenance	39079.00	40000.00	30000.00	40000.00
						A.30.P.14	Miscellaneous	70.00	2000.00	2000.00	2000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.30.P.16	Data Book Bank	9308.00	10000.00	10000.00	10000.00
						A.30.P.18	Facilities to Research Students	1400.00	3000.00	3000.00	3000.00
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Duties		45000.00	45000.00	45000.00
						A.30.P.22	P.G. Diploma in International Relations and Security Studies	44600.00	600000.00	100000.00	100000.00
Total Of A.30.R		150020.00	226000.00	229400.00	216000.00	Total Of A.30.P		337376.00	1720000.00	1220000.00	1225000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	24560.00	30000.00	80700.00	70000.00	A.31.P.1	Purchase of Furniture				
A.31.R.2	Receipt from Xerox charges					A.31.P.2	Purchase of EquipmentsComponents And Accessories	39477.00			
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals	56000.00			
A.31.R.4	Receipt from Modilipi Class	55000.00	40000.00	225000.00	200000.00	A.31.P.4	Purchase of Books and Journals	19104.00	20000.00	20000.00	70000.00
A.31.R.5	Receipt from PG Diploma Course in Museology	9000.00	100000.00	100000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses	4338.00	15000.00	15000.00	40000.00
						A.31.P.8	Daily Wages	118860.00	300000.00	300000.00	400000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	4000.00	30000.00	30000.00	70000.00
						A.31.P.10	Office Expenses	35125.00	40000.00	940000.00	290000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.13	Maintenance		20000.00	20000.00	30000.00
						A.31.P.14	Miscellaneous	250.00	2000.00	2000.00	2000.00
						A.31.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.31.P.16	Maratha History Study Centre	52938.00	275000.00	275000.00	150000.00
						A.31.P.17	Facilities to Research Students	5680.00	10000.00	10000.00	20000.00
						A.31.P.18	Expenses on Modi Lipi Class	55000.00	50000.00	50000.00	100000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology		200000.00	200000.00	200000.00
Total Of A.31.R		88560.00	170000.00	405700.00	370000.00	Total Of A.31.P		390772.00	1012000.00	1912000.00	1422000.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	31170.00	50000.00	45200.00	52800.00	A.32.P.1	Purchase of Furniture				
A.32.R.3	Fees From Student Academic (M.Lib)	62270.00	70000.00	76316.00	110000.00	A.32.P.3	Purchase of Computer And other Peripherals	89199.00			
A.32.R.4	Best Performing Department-Library & Information Science					A.32.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.32.P.7	Travelling Expenses		15000.00	15000.00	20000.00
						A.32.P.8	Daily Wages	196300.00	225000.00	225000.00	225000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.32.P.9	Honorarium , Including co-ordinator Hon	115000.00	150000.00	200000.00	200000.00
						A.32.P.10	Office Expenses	31100.00	35000.00	35000.00	35000.00
						A.32.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.32.P.13	Maintenance	13553.00	15000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous	1750.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		18000.00	14000.00	24000.00
						A.32.P.19	Expenditure on M.Lib. course	1579.00	20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.32.P.21	Best Performing Department-Library & Information Science	88776.00			
Total Of A.32.R		93440.00	120000.00	121516.00	162800.00	Total Of A.32.P		582257.00	535000.00	581000.00	596000.00
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	162305.00	300000.00	300000.00	300000.00	A.33.P.1	Purchase of Furniture				
A.33.R.2	Breakages					A.33.P.2	Purchase of EquipmentsComponents And Accessories	145649.00			
						A.33.P.3	Purchase of Computer And other Peripherals	71053.00			
						A.33.P.4	Purchase of Books and Journals				20000.00
						A.33.P.5	Others				10000.00
						A.33.P.5.1	Purchase of Software			100000.00	
						A.33.P.7	Travelling Expenses		35000.00	35000.00	40000.00
						A.33.P.8	Daily Wages	143325.00	225000.00	225000.00	225000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	204036.00	225000.00	225000.00	225000.00
						A.33.P.10	Office Expenses	58191.00	25000.00	50000.00	20000.00
						A.33.P.11	Excursion/education tours		30000.00	30000.00	
						A.33.P.13	Maintenance / Binding charges	5700.00	10000.00	10000.00	10000.00
						A.33.P.14	Miscellaneous	1791.00	2000.00	2000.00	50000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandhyapak)	4500.00	30000.00	20000.00	20000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
Total Of A.33.R		162305.00	300000.00	300000.00	300000.00	Total Of A.33.P		634245.00	589000.00	704000.00	627000.00
A.34.R	Education					A.34.P	Education				
A.34.R.1	Fees from Student Academic	576312.00	800000.00	904000.00	800000.00	A.34.P.1	Purchase of Furniture				
A.34.R.4	Fees from M.Ed students	65957.00	70000.00	141800.00	70000.00	A.34.P.4	Purchase of Books and Journals	7350.00	10000.00	10000.00	20000.00
A.34.R.5	Fees from Diploma teacher education course		10000.00			A.34.P.5	Others				
						A.34.P.5.1	Purchase of Software				500000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.34.R.6	Fees from Diploma in Mass communication education course		10000.00			A.34.P.6	Salary from University Fund	2301612.00	2400000.00	2400000.00	2400000.00
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.34.R.8	Fees From Student of B.Sc.-B.Ed. Integrated (Four Years) Course			100000.00	100000.00	A.34.P.8	Daily Wages	76900.00	100000.00	100000.00	100000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon		10000.00	20000.00	20000.00
						A.34.P.10	Office Expenses	52659.00	80000.00	120000.00	100000.00
						A.34.P.11	Excursion/education tours	17435.00	40000.00	40000.00	40000.00
						A.34.P.13	Maintenance	7350.00	20000.00	30000.00	20000.00
						A.34.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses		15000.00	15000.00	15000.00
						A.34.P.16	* Expenses of M.Ed course		10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course		5000.00		
						A.34.P.18	* Expenses of Diploma in Mass communication education course		5000.00		
						A.34.P.19	Facilities to Research Students		5000.00	7000.00	7000.00
						A.34.P.21	Contribution to Gratuity Fund		100000.00	100000.00	100000.00
						A.34.P.22	Contribution to CPF		100000.00	100000.00	100000.00
						A.34.P.24	Expenditure for B.Sc.-B.Ed. Integrated (Four Years) Course			100000.00	100000.00
Total Of A.34.R		642269.00	890000.00	1145800.00	970000.00	Total Of A.34.P		2463306.00	2912000.00	3064000.00	3544000.00
A.35.R	Commerce & Management					A.35.P	Commerce & Management				
A.35.R.1	M.Com. Course Fees from students Academic	59200.00	150000.00	150000.00	150000.00	A.35.P.1	Purchase of Furniture				
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		20000.00	20000.00	25000.00
						A.35.P.5.1	Purchase of Software				50000.00
A.35.R.6	Fee from MCA (Commerce) Course					A.35.P.6	Salary from University Fund	401683.00	900000.00	900000.00	900000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	32560.00	50000.00			A.35.P.7	Travelling Expenses		25000.00	25000.00	50000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)		50000.00	60200.00		A.35.P.8	Daily Wages	152513.00	200000.00	200000.00	300000.00
A.35.R.9	Breakages - Other Receipts					A.35.P.9	Honorarium, Including co-ordinator Hon		50000.00	350000.00	300000.00
A.35.R.10	Fees From Student of B.Com. Banking Financial Services and Insurance (B.F.S.I) Course			72500.00	500000.00	A.35.P.10	Office Expenses	30536.00	100000.00	141100.00	100000.00
A.35.R.11	Fees From Student of P.G. Diploma in Corporate Social Responsibility Course					A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.13	Maintenance	14528.00	50000.00	50000.00	100000.00
						A.35.P.14	Miscellaneous		2000.00	2000.00	2000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.35.P.15	Laboratory Expenses		25000.00	25000.00	25000.00
						A.35.P.19	Facilities to Research Students	10667.00	25000.00	25000.00	50000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)		50000.00	50000.00	50000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		50000.00	50000.00	50000.00
						A.35.P.24	Contribution to R & D Fund against administrative charges		37000.00	30000.00	90000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
						A.35.P.26	Expenditure for B.Com. Banking Financial Services and Insurance (B.F.S.I) Course				500000.00
	Total Of A.35.R	91760.00	250000.00	282700.00	650000.00		Total Of A.35.P	809927.00	1784000.00	2118100.00	2842000.00
A.36.R	Law					A.36.P	Law				
A.36.R.1	Fees from students academic	948340.00	2442000.00	1500000.00	2400000.00	A.36.P.1	Purchase of Furniture	94450.00			
A.36.R.3	Receipt from Alternative Dispute Resolution Course	126000.00	130000.00	81000.00	130000.00	A.36.P.3	Purchase of Computer And other Peripherals				
A.36.R.4	Fees for Diploma in Human Rights	60500.00	40000.00	15000.00	40000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	2397932.00	2400000.00	3100000.00	3000000.00
						A.36.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.36.P.8	Daily Wages	134650.00	200000.00	300000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	49825.00	50000.00	50000.00	50000.00
						A.36.P.11	Excursion/education tours	40000.00	50000.00	50000.00	50000.00
						A.36.P.13	Maintenance	6219.00	10000.00	10000.00	10000.00
						A.36.P.14	Miscellaneous	1642.00	2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		5000.00	5000.00	5000.00
						A.36.P.18	Expenses on A.D.R.Course	19828.00	20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition	50000.00	55000.00	55000.00	55000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		392000.00	239000.00	385000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	Total Of A.36.R	1134840.00	2612000.00	1596000.00	2570000.00		Total Of A.36.P	2794546.00	3294000.00	3941000.00	3887000.00
A.37.R	Lifelong Learning and Extension					A.37.P	Lifelong Learning and Extension				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses	100.00				A.37.P.1	Purchase of Furniture				
A.37.R.2	Fees from courses under Adult Education	2430553.00	2700000.00	2500000.00	2500000.00	A.37.P.2	Purchase of Equipments,Components And Accessories	47147.00			

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.37.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
A.37.R.6	Fees for M.A. Yoga Shastra	387120.00	1200000.00	1100000.00	1100000.00	A.37.P.6	Salary from University Fund		300000.00	150000.00	300000.00
A.37.R.7	Conference-Seminar-Workshop - Receipt			55200.00	100000.00	A.37.P.7	Travelling Expenses	6110.00	75000.00	40000.00	50000.00
						A.37.P.8	Daily Wages	161600.00	350000.00	350000.00	350000.00
						A.37.P.10	Office Expenses	45680.00	75000.00	50000.00	75000.00
						A.37.P.13	Maintenance	21563.00	40000.00	30000.00	40000.00
						A.37.P.14	Miscellaneous	116.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		585000.00	540000.00	540000.00
						A.37.P.17	Courses under continuing education*	731074.00	800000.00	900000.00	800000.00
						A.37.P.19	Contribution to Depreciation Fund	15000.00	50000.00	75000.00	75000.00
						A.37.P.21	Expenditure on M.A. Yoga Shastra	197510.00	1000000.00	1100000.00	1100000.00
						A.37.P.22	Extension Activities	7240.00	150000.00	100000.00	100000.00
						A.37.P.23	Expenses towards activities for Senior citizens		300000.00	300000.00	300000.00
						A.37.P.24	Conference-Seminar-Workshop - Expenditure				100000.00
Total Of A.37.R		2817773.00	3900000.00	3655200.00	3700000.00	Total Of A.37.P		1233040.00	3782000.00	3692000.00	3887000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	723280.00	1000000.00	1000000.00	1000000.00	A.38.P.1	Purchase of Furniture				
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.38.R.5	Other Activities			1000.00		A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1848649.00	1000000.00	3200000.00	3400000.00
A.38.R.6.2	Activities Under Digital Media Studio	12900.00	10000.00	10000.00	10000.00						
						A.38.P.7	Travelling Expenses	19617.00	20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages	317790.00	400000.00	500000.00	500000.00
						A.38.P.9	Honorarium including co-ordinator Hon	599911.00	800000.00	900000.00	800000.00
						A.38.P.10	Office Expenses	96065.00	100000.00	100000.00	100000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.13	Maintenance	75363.00	150000.00	150000.00	150000.00
						A.38.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.38.P.16.1	Raj. Shahu Sangeet Rajani	286225.00	300000.00	300000.00	400000.00
						A.38.P.16.2	Other Activities		50000.00	50000.00	50000.00
						A.38.P.17	Lokkala Melava	46728.00	50000.00	50000.00	50000.00
						A.38.P.18	Facilities to Research Students		2000.00	2000.00	2000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.38.P.19	Contribution to R & D Fund against administrative charges		151000.00	151000.00	151000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio	30359.00	25000.00	25000.00	25000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	Total Of A.38.R	736180.00	1010000.00	1011000.00	1010000.00		Total Of A.38.P	3320707.00	3125000.00	5525000.00	5725000.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies		3000.00	3000.00	3000.00	A.39.P.1	Purchase of Furniture				
A.39.R.2	Income from Registration Fees And Other Receipts	2240.00	5600.00	5600.00	5600.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories				
A.39.R.4	Committee Against Sexual Harassment					A.39.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.39.P.5.1	Purchase of Software			20000.00	
						A.39.P.7	Travelling Expenses			50000.00	50000.00
						A.39.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon	59612.00	200000.00	200000.00	100000.00
						A.39.P.10	Office Expenses	20827.00	50000.00	70000.00	50000.00
						A.39.P.11	Excursion/education tours			10000.00	10000.00
						A.39.P.13	Maintenance			10000.00	10000.00
						A.39.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.39.P.17	Committee Against Sexual Harassment			50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee			50000.00	50000.00
						A.39.P.18	Womens empowerment scheme		100000.00	200000.00	100000.00
	Total Of A.39.R	2240.00	8600.00	8600.00	8600.00		Total Of A.39.P	80439.00	457000.00	767000.00	527000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	490400.00	500000.00	500000.00	500000.00	A.40.P.1	Purchase of Furniture				
						A.40.P.6	Salary from University Fund	6461433.00	7000000.00	7000000.00	7000000.00
						A.40.P.7	Travelling Expenses		1000.00	1000.00	1000.00
						A.40.P.8	Daily Wages		100000.00		
						A.40.P.9	Honorarium, Including co-ordinator Hon	2500.00	10000.00	10000.00	4000.00
						A.40.P.10	Office Expenses	13279.00	20000.00	20000.00	20000.00
						A.40.P.12	Other charges				2000.00
						A.40.P.13	Maintenance	1567.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.40.P.17	Contributory Provident Fund	119384.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		75000.00	75000.00	75000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
Total Of A.40.R		490400.00	500000.00	500000.00	500000.00	Total Of A.40.P		6703163.00	7518000.00	7418000.00	7414000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				
A.41.R.1	Sports Contribution Pro-Rata Contribution	9336195.00	6000000.00	9000000.00	9000000.00	A.41.P.1	Purchase of Furniture				
A.41.R.2	Post Graduate Gymkhana Fees	574125.00	600000.00	640000.00	600000.00	A.41.P.2	Purchase of Equipments,Components And Accessories including sports material				
A.41.R.3	Fees from the Players for using Gymnasium Hall	2000.00	10000.00	2300.00	2000.00	A.41.P.3	Purchase of Computer And other Peripherals	7086.00			
A.41.R.3.1	Fees from the players for using Gymnasium Hall (GST-other than Uty.)	37116.00	15000.00	49500.00	50000.00						
A.41.R.4	Ground Rent	33683.00	25000.00	31500.00	1000.00	A.41.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
A.41.R.4.1	Ground Rent (GST-other than Uty.)	406583.00	200000.00	244000.00	200000.00						
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	6165304.00	5500000.00	5500000.00	6500000.00	A.41.P.5	Others (Infrastructure/Sports material)				
A.41.R.6	Other receipt	5009.00	1000.00	5000.00	5000.00	A.41.P.6	Salary from University Fund	384100.00	1500000.00	1500000.00	2000000.00
A.41.R.7	Receipt from organisation of Tournament		100000.00	100000.00	1500000.00	A.41.P.7	Travelling Expenses	4501263.00	7000000.00	6700000.00	7000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019					A.41.P.8	Daily Wages	985483.00	1000000.00	1000000.00	1000000.00
A.41.R.9	Fees for B.A. Sports	104578.00	300000.00	600000.00	600000.00	A.41.P.9	Honorarium , Including co-ordinator Hon	2412.00	25000.00	25000.00	25000.00
						A.41.P.10	Office Expenses	147713.00	200000.00	200000.00	200000.00
						A.41.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.41.P.13	Maintenance	387686.00	500000.00	500000.00	500000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.41.P.16	Colour awarding function	237623.00	1500000.00	1700000.00	1500000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	595496.00	700000.00	700000.00	700000.00
						A.41.P.17.2	Inter University Organisation	410490.00	850000.00	850000.00	1000000.00
						A.41.P.18	Ashwamedh	744700.00	1000000.00	1000000.00	1000000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	625000.00	800000.00	800000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan	625000.00	800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha	750000.00	800000.00	800000.00	800000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.41.P.18.4	Contribution to Abhiyan	125000.00	400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material	104045.00	300000.00	300000.00	300000.00
						A.41.P.19.2	Purchase of Hosiery	1170997.00	1200000.00	1200000.00	1200000.00
						A.41.P.23	Support to Students for Participating in World University Games	812800.00	1500000.00	1700000.00	1500000.00
						A.41.P.24	Contribution to Depreciation Fund	700000.00	700000.00	700000.00	700000.00
						A.41.P.26	Sports Entry Scholarship	280000.00	500000.00	500000.00	500000.00
						A.41.P.27	Expenditure for B.A. Sports	46136.00	200000.00	300000.00	400000.00
Total Of A.41.R		16664593.00	12751000.00	16172300.00	18458000.00	Total Of A.41.P		13643030.00	21677000.00	21877000.00	22527000.00
A.42.R	Engineering CivilElec					A.42.P	Engineering CivilElec				
A.42.R.1	Water Charges	199590.50	250000.00	250000.00	250000.00	A.42.P.1	Purchase of Furniture	392716.00			
A.42.R.1.1	Water Charges (GST-other than Uty.)	51234.24		299200.00							
A.42.R.2	Receipts from Electricity Services	742252.06	1500000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments,Components And Accessories				
A.42.R.2.1	Receipts from Electricity Services (GST-other than Uty.)	808004.55		969000.00							
A.42.R.3	Hire Charges from V.C.s Car	236047.00	100000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	165010.00			
A.42.R.3.1	Hire Charges from P.V.C.s Car	16039.00	50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	10220.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	399718.50	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	1680666.30	1800000.00	1800000.00	1800000.00	A.42.P.6	Salary from University Fund	1832505.00	2500000.00	2500000.00	100000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	32050.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	713718.62	100000.00	981500.00	100000.00	A.42.P.8	Daily Wages	3000000.00	3500000.00	5250000.00	8000000.00
A.42.R.9	Other Receipts	20000.00	150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	297026.00	300000.00	300000.00	300000.00
						A.42.P.13.1	Maintenance of Building (civil work)	5854759.00	6500000.00	7500000.00	8500000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	4995413.00	7000000.00	5500000.00	7500000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	2425550.00	3000000.00	2000000.00	4000000.00
						A.42.P.13.4	Maintenance of V.C.s Car	102276.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car		200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	701478.00	2000000.00	2000000.00	1000000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	1470119.00	1500000.00	1500000.00	1500000.00
						A.42.P.13.8	Maintenance of Road	772915.00	1000000.00	300000.00	250000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project		400000.00	400000.00	500000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.16	Water Charges	1491554.00	2000000.00	1600000.00	1500000.00
						A.42.P.17	Electricity Charges	24467674.00	30000000.00	38000000.00	40000000.00
						A.42.P.18	Rent Rates Taxes etc.	4828133.00	8000000.00	12000000.00	10000000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	216816.00	500000.00	500000.00	500000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	95120.00	400000.00	400000.00	400000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1385990.00	2000000.00	2000000.00	2000000.00
						A.42.P.22	Water treatment plant	402212.00	1000000.00	300000.00	100000.00
						A.42.P.23	Rain water harvesting	195600.00	200000.00	200000.00	300000.00
						A.42.P.24	Expenses on Overtime		50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	37723.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		150000.00	50000.00	50000.00
						A.42.P.34.1	Purchase of Materials (Store)	289637.00	1500000.00	500000.00	1000000.00
						A.42.P.34.2	Labour Charges	493972.00	500000.00	500000.00	500000.00
						A.42.P.34.5	Annual Maintenance Contract		3500000.00	300000.00	3500000.00
	Total Of A.42.R	4877490.77	4760000.00	6909700.00	4760000.00		Total Of A.42.P	55946248.00	78092000.00	84242000.00	92142000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	332575.00	400000.00	345300.00	425000.00	A.43.P.1	Purchase of Furniture				
A.43.R.2	Receipt from sale of Plantation And Fruits	186075.00	200000.00	165000.00	200000.00	A.43.P.2	Purchase of Equipments,Components And Accessories				
A.43.R.5	Other Receipts		300000.00			A.43.P.5	Others				
A.43.R.5.1	Other Receipts (GST Other than Uty.)	765187.84	300000.00	300000.00	300000.00	A.43.P.5.1	Purchase of Software				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund		70000.00			A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	2381244.00	2400000.00	2500000.00	2600000.00
						A.43.P.10	Office Expenses	18463.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	699911.00	1400000.00	1400000.00	1400000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	181276.00	160000.00	160000.00	160000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.43.P.17	Tree-plantation including Maintenance	1587894.00	2000000.00	2000000.00	2000000.00
Total Of A.43.R		1283837.84	1270000.00	810300.00	925000.00	Total Of A.43.P		4868788.00	5992000.00	6092000.00	6192000.00
A.44.R	Guest House					A.44.P	Guest House				
A.44.R.1	Guest House receipts	1793382.00	1500000.00	900000.00	1500000.00	A.44.P.1	Purchase of Furniture				
A.44.R.1.1	Guest House Receipts (GST-other than Uty.)	12890.00		302500.00							
						A.44.P.2	Purchase of EquipmentsComponents And Accessories	16690.00			
						A.44.P.8	Daily Wages		200000.00	250000.00	250000.00
						A.44.P.10	Office Expenses	444264.00	200000.00	200000.00	200000.00
						A.44.P.13	Maintenance	213105.00	1000000.00	1000000.00	500000.00
						A.44.P.14	Miscellaneous		2000.00	2000.00	2000.00
Total Of A.44.R		1806272.00	1500000.00	1202500.00	1500000.00	Total Of A.44.P		674059.00	1402000.00	1452000.00	952000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	819062.14	620000.00	620000.00	620000.00	A.45.P.1	Purchase of Furniture				
A.45.R.2	Medical Charges from P.G. Students	1183931.00	1200000.00	1200000.00	1200000.00	A.45.P.2	Purchase of Equipments,Components And Accessories	9884.00			
						A.45.P.3	Purchase of Computer And other Peripherals	14595.00			
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.5.1	Purchase of Software				200000.00
						A.45.P.6	Salary from University Fund	640900.00	600000.00	600000.00	500000.00
						A.45.P.7	Travelling Expenses	34300.00	20000.00	20000.00	
						A.45.P.8	Daily Wages	235495.00	300000.00	400000.00	750000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	374000.00	800000.00	800000.00	864000.00
						A.45.P.10	Office Expenses	70461.00	100000.00	100000.00	100000.00
						A.45.P.13	Maintenance	422333.00	500000.00	500000.00	700000.00
						A.45.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	189886.00	250000.00	250000.00	250000.00
						A.45.P.19	Uniform	2365.00	5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	810277.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
Total Of A.45.R		2002993.14	1820000.00	1820000.00	1820000.00	Total Of A.45.P		2854496.00	3629000.00	3729000.00	4423000.00
A.46.R	B.B.K. Knowledge Resource Centre					A.46.P	B.B.K. Knowledge Resource Centre				
A.46.R.1	Library Fees for all Departments	5523546.00	4300000.00	3669500.00	3500000.00	A.46.P.1	Purchase of Furniture				
A.46.R.2	Charges of Xerox Copies	1936.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories				

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	247032.00			
A.46.R.4	Fine / Late Fee And Reference Charges	174912.00	200000.00	200000.00	200000.00	A.46.P.4	Purchase of Books and Journals	25477428.00	2500000.00	2500000.00	2500000.00
A.46.R.5	Receipt against lost books	10254.00	30000.00	79000.00	50000.00	A.46.P.5	Others				
						A.46.P.5.1	Purchase of Software				10000.00
A.46.R.7	Miscellaneous		25000.00			A.46.P.7	Travelling Expenses	16250.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals					A.46.P.8	Daily Wages	2032698.00	3200000.00	3500000.00	3200000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	6000.00	30000.00	30000.00	30000.00
A.46.R.10	Plagiarism					A.46.P.10	Office Expenses -Binding And Stationery	176932.00	500000.00	500000.00	500000.00
A.46.R.11	Receipt against sanitary vending machine	2779.00	2000.00	2000.00	1000.00	A.46.P.11	Excursion/education tours				
A.46.R.12	Sale of Old News Paper trash		30000.00	30000.00	30000.00	A.46.P.12	Other charges				
						A.46.P.13	Maintenance	974568.00	1600000.00	1400000.00	1600000.00
						A.46.P.14	Miscellaneous	1996.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	10320.00	50000.00	50000.00	50000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty., Learned Soc. and AIU	411643.00	250000.00	500000.00	500000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	26690.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell		500000.00	20000.00	200000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	1912542.00	2500000.00	2250000.00	2500000.00
						A.46.P.22.1	Subscription- Purchase of E-Books-E-Journals-E-Database		26000000.00	26000000.00	26500000.00
						A.46.P.24	Expenditure for sanitary vending machine		10000.00	10000.00	10000.00
Total Of A.46.R		5713427.00	4589000.00	3982500.00	3783000.00	Total Of A.46.P		31294099.00	37542000.00	37162000.00	38002000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	43821.00	52000.00	52000.00	52000.00	A.47.P.1	Purchase of Furniture				
A.47.R.3	Fine / Late Fees	2546.00	2000.00	2000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals				
						A.47.P.4	Purchase of Books and Journals	6848.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	99360.00	250000.00	250000.00	250000.00
						A.47.P.10	Office Expenses	20312.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	1644.00	20000.00	20000.00	20000.00
Total Of A.47.R		46367.00	54000.00	54000.00	54000.00	Total Of A.47.P		128164.00	350000.00	350000.00	350000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees			1000.00		A.48.P.1	Purchase of Furniture				

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.48.R.2	Youth Festival Contribution	9713402.00	9000000.00	9000000.00	9000000.00	A.48.P.2	Purchase of Equipments, Components And Accessories	2730.00			
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals	96998.00			
A.48.R.4	Receipt from College/Uty. Students safety Insurance					A.48.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.48.R.5	Receipt for Avishkar preparation to be received from Sport Dept.			3000.00		A.48.P.5	Others				
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		150000.00	150000.00	150000.00
A.48.R.8	Cultural Fee	1336080.00	700000.00	700000.00	700000.00	A.48.P.8	Daily Wages	320535.00	400000.00	400000.00	400000.00
A.48.R.9	Magazine Fee	445341.00	600000.00	600000.00	600000.00	A.48.P.9	Honorarium , Including co-ordinator Hon		30000.00	30000.00	30000.00
A.48.R.10	Avishkar Fees (SUK)	1303038.00	1000000.00	1880000.00	1000000.00	A.48.P.10	Office Expenses	94575.00	150000.00	150000.00	150000.00
A.48.R.11	Receipt for Anveshan 2023-2024	53000.00				A.48.P.11	Excursion/education tours				
						A.48.P.13	Maintenance	32319.00	50000.00	50000.00	50000.00
						A.48.P.14	Miscellaneous	1998.00	2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	3782628.00	5000000.00	5500000.00	6000000.00
						A.48.P.17	Youth Activities	3481644.00	3500000.00	4000000.00	4000000.00
						A.48.P.20.1	Expenses for Avishkar Competition	958999.00	1000000.00	1200000.00	1200000.00
						A.48.P.21	Expenses for Indradhanushya preparation	300000.00	400000.00	400000.00	400000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment	165774.00	200000.00	200000.00	200000.00
						A.48.P.24	Beti Bachao Abhiyan	103915.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	384081.00	1000000.00	1000000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		50000.00	50000.00	50000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students		1000000.00	200000.00	200000.00
						A.48.P.28	Election Expenses-Student Council		500000.00	100000.00	500000.00
						A.48.P.29	Cultural Fee	1136047.00	1000000.00	1000000.00	1000000.00
						A.48.P.30	Magazine Fee		1000000.00	1000000.00	1000000.00
						A.48.P.31	Expenditure for Anveshan 2023-2024	462542.00			
Total Of A.48.R		12850861.00	11700000.00	12584000.00	11700000.00	Total Of A.48.P		11324785.00	15842000.00	15842000.00	16742000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				
A.49.R.1	Admission fees	56850.00	60000.00	60000.00	60000.00	A.49.P.1	Purchase of Furniture	1424711.00			

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.49.R.2	Hostel Fees (Rent)	1114635.00	1500000.00	1300000.00	1400000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	454963.00			
A.49.R.3	Reading Room Charges	58100.00	70000.00	70000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals				
A.49.R.4	Other Receipts	250.00				A.49.P.4	Purchase of Books and Journals				
A.49.R.5	Water Charges and Elect. Charges	1429975.00	1600000.00	1636000.00	1600000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	60945.00	70000.00	70000.00	70000.00	A.49.P.6	Salary from University Fund	870543.00	930000.00	930000.00	
A.49.R.7	Guest Charges	374540.00	160000.00	412000.00	190000.00	A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages	400.00	1000.00	1000.00	1000.00	A.49.P.8	Daily Wages	844358.00	850000.00	850000.00	850000.00
A.49.R.9	Security Charges	58025.00	70000.00	70000.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon	12205.00	120000.00	120000.00	120000.00
A.49.R.10	Utensils	400.00				A.49.P.10	Office Expenses	88992.00	80000.00	80000.00	80000.00
						A.49.P.13	Maintenance	1893949.00	2000000.00	2000000.00	2000000.00
						A.49.P.14	Miscellaneous	1900.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	999957.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	150000.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	250000.00	250000.00	250000.00	250000.00
Total Of A.49.R		3154120.00	3531000.00	3619000.00	3461000.00	Total Of A.49.P		6991578.00	5432000.00	5432000.00	4502000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees	93795.00	100000.00	113000.00	100000.00	A.50.P.1	Purchase of Furniture	601321.00			
A.50.R.2	Hostel Fees (Rent)	1642010.00	1800000.00	2042000.00	1800000.00	A.50.P.2	Purchase of Equipments,Components And Accessories	441789.00			
A.50.R.3	Reading Room Charges	94150.00	120000.00	120000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals				
A.50.R.4	Other Receipts	200.00	10000.00	10000.00	10000.00	A.50.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2307125.00	3000000.00	3000000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
A.50.R.6	Hostel, Sport And Recreation Club Fee	92200.00	120000.00	120000.00	120000.00	A.50.P.6	Salary from University Fund		100000.00	100000.00	100000.00
A.50.R.7	Guest Charges	161996.00	300000.00	154800.00	150000.00	A.50.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.50.R.8	Breakages		1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	1498987.00	2000000.00	2000000.00	2000000.00
A.50.R.9	Security Charges	93500.00	120000.00	120000.00	120000.00	A.50.P.9	Honorarium	47600.00	50000.00	50000.00	50000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	89736.00	100000.00	100000.00	100000.00
						A.50.P.13	Maintenance	1773690.00	1900000.00	1900000.00	1900000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	1473187.00	1500000.00	2000000.00	2000000.00
						A.50.P.17	Hostel Other Expenses	88523.00	150000.00	150000.00	150000.00
						A.50.P.18	Water Charges	158688.00	200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts		100000.00	100000.00	100000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	Total Of A.50.R	4484976.00	5571000.00	5680800.00	5421000.00		Total Of A.50.P	6323521.00	6377000.00	6877000.00	6877000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	141637.00	500000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture				
A.51.R.2	University Publication.	638280.00	300000.00	391000.00	300000.00	A.51.P.2	Purchase of EquipmentsComponents And Accessories				
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	484297.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals				
						A.51.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses		30000.00	30000.00	30000.00
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	2344341.00	3000000.00	3000000.00	3000000.00
						A.51.P.19	Annual Report	273554.00	500000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		100000.00	100000.00	100000.00
						A.51.P.21	University Journals / Magazine		300000.00	300000.00	300000.00
						A.51.P.22	Text book	68795.00	5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	917179.00	1000000.00	1000000.00	2000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	Total Of A.51.R	1264214.00	4300000.00	4391000.00	4300000.00		Total Of A.51.P	3603869.00	10760000.00	10760000.00	11760000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users					A.52.P.1	Purchase of Furniture	77667.00			
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments,Components And Accessories	7815105.00			
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals	637929.00			
						A.52.P.5.1	Purchase of Software		2500000.00	3600000.00	500000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	6939746.00	10000000.00	10000000.00	10000000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses	18803.00	20000.00	30000.00	50000.00
A.52.R.8	Receipt against E - Suvidha	7733905.00	10000000.00	10000000.00	10000000.00	A.52.P.8	Daily Wages	475097.00	700000.00	1700000.00	700000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.52.R.9	Other Receipt					A.52.P.9	Honorarium, Including co-ordinator Hon	2000.00	10000.00	10000.00	10000.00
A.52.R.9.1	Other Receipt (GST-other than Uty.)					A.52.P.9.1	Honorarium to Programmer	1050120.00		6000000.00	6500000.00
						A.52.P.10	Office Expenses	208656.00	300000.00	200000.00	300000.00
						A.52.P.13	Maintenance	772468.00	2000000.00	1500000.00	2500000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.21	Software Enhancement	3149878.00	6000000.00	5000000.00	500000.00
						A.52.P.23	Meeting Expenses	8243.00	20000.00	20000.00	20000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)		200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	248995.00	250000.00	250000.00	250000.00
						A.52.P.28	Contribution to Gratuity Fund	2000000.00	2000000.00	2000000.00	2000000.00
						A.52.P.29	Data Center - Recurring expenditure	368637.00	400000.00	400000.00	400000.00
Total Of A.52.R		7733905.00	10000000.00	10000000.00	10000000.00	Total Of A.52.P		24148344.00	24777000.00	31287000.00	24307000.00
A.53.R	University Press					A.53.P	University Press				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	18396913.00	19000000.00	19000000.00	19000000.00	A.53.P.1	Purchase of Furniture	35294.00			
A.53.R.2	Sale of Press cutting etc.		300000.00	300000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories	500040.00			
A.53.R.2.1	Sale of Press cutting etc. (GST-other than Uty.)	321790.00									
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals	578.00			
						A.53.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
						A.53.P.6	Salary from University Fund	9388768.00	10000000.00	10000000.00	10000000.00
						A.53.P.7	Travelling Expenses	4392.00	50000.00	50000.00	50000.00
						A.53.P.8	Daily Wages	3496866.00	3500000.00	5000000.00	5000000.00
						A.53.P.10	Office Expenses	111384.00	150000.00	200000.00	150000.00
						A.53.P.13	Maintenance	519188.00	500000.00	500000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses		300000.00	100000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	291466.00	300000.00	300000.00	300000.00
						A.53.P.18	Electricity And Water Charges	299612.00	300000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	4454368.00	3000000.00	4500000.00	4500000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)		5000.00	5000.00	5000.00
						A.53.P.25	Employers Contr. for Employees State Insurance Scheme (Press)	72280.00	200000.00	150000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	50000.00	50000.00	50000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2895000.00	2895000.00	2895000.00
Total Of A.53.R		18718703.00	19300000.00	19300000.00	19300000.00	Total Of A.53.P		19694236.00	21869000.00	24669000.00	24869000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	51225.00	70000.00	60000.00	60000.00	A.54.P.1	Purchase of Furniture				
A.54.R.2	Mess Charges Hostel No.2					A.54.P.2	Purchase of EquipmentsComponents And Accessories	16690.00			
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	140166.00	500000.00	300000.00	300000.00	A.54.P.5	Others				
A.54.R.7	Grinding Mill					A.54.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages	130284.00	400000.00	400000.00	400000.00
A.54.R.9	Service Charges from Unit	2806185.00	2000000.00	2238000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon	2000.00	60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	23674.00	50000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	11200.00	100000.00	100000.00	100000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	380027.00	500000.00	500000.00	500000.00
						A.54.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	247127.00	400000.00	400000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	83698.00	150000.00	150000.00	150000.00
						A.54.P.24	Electricity Charges	198933.00	200000.00	100000.00	100000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2972180.00	3000000.00	3000000.00	3000000.00
Total Of A.54.R		3008776.00	2670000.00	2698000.00	2460000.00	Total Of A.54.P		4054613.00	4832000.00	4732000.00	4732000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum	-478.00	2000.00	2000.00	2000.00	A.55.P.1	Purchase of Furniture				
A.55.R.2	Sale of Tickets.	20520.00	10000.00	10000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.55.P.7	Travelling Expenses		5000.00		5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	22000.00	50000.00	50000.00	50000.00
						A.55.P.10	Office Expenses	8207.00	15000.00	15000.00	15000.00
						A.55.P.13	Maintenance	514833.00	600000.00	600000.00	600000.00
						A.55.P.14	Miscellaneous	500.00	2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.55.R	20042.00	12000.00	12000.00	12000.00		Total Of A.55.P	550540.00	677000.00	672000.00	677000.00
A.56.R	Internet					A.56.P	Internet				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections					A.56.P.2	Purchase of Equipments,Components And Accessories	11234.00			
A.56.R.3	Income from Advertisements on University website	399024.14	500000.00	500000.00	500000.00	A.56.P.3	Purchase of Computer And other Peripherals	24995.00			
A.56.R.4	Internet Charges from Uty. Students	6683859.00	5000000.00	5000000.00	5000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)					A.56.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.56.P.8	Daily Wages	559770.00	825000.00	825000.00	950000.00
						A.56.P.9	Honorarium		10000.00	10000.00	10000.00
						A.56.P.10	Office Expenses	8730.00	10000.00	10000.00	12000.00
						A.56.P.13	Maintenance	455273.00	700000.00	1000000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		10000.00	1000.00	1000.00
						A.56.P.17	Insurance	30000.00	50000.00	50000.00	50000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2940904.00	4000000.00	3700000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.56.R	7082883.14	5500000.00	5500000.00	5500000.00		Total Of A.56.P	4180906.00	5762000.00	5753000.00	5880000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of EquipmentsComponents & Accessories	12088.00			
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals	184044.00			
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	41971.00	100000.00	100000.00	500000.00
A.57.R.5	Fees from M. B. A. Course	5004156.00	6800000.00	7300000.00	7200000.00	A.57.P.5	Others Addition & Alteration to Bldg				
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	3591517.00	4000000.00	4200000.00	5000000.00
A.57.R.7	Fees from P.G. Diploma in E Business		50000.00			A.57.P.7	Travelling Expenses	7280.00	30000.00	30000.00	30000.00
A.57.R.8	Fees From Student of B.B.A.-M.B.A. Four Years Integrated Course			200000.00	2800000.00	A.57.P.8	Daily Wages	181514.00	450000.00	450000.00	600000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.57.P.9	Honorarium	195800.00	600000.00	600000.00	600000.00
						A.57.P.10	Office Expenses	165976.00	150000.00	300000.00	400000.00
						A.57.P.11	Excursion/education tours		50000.00		
						A.57.P.13	Maintenance	5243.00	20000.00	20000.00	20000.00
						A.57.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		1027500.00	1100000.00	1500000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.21	Expenditure on P.G. Diploma in E Business		50000.00		
						A.57.P.22	Expenditure for B.B.A.-M.B.A. Four Years Integrated Course			200000.00	2800000.00
	Total Of A.57.R	5004156.00	6850000.00	7500000.00	10000000.00		Total Of A.57.P	4435433.00	6529500.00	7052000.00	11502000.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	185950.00	750000.00	750000.00	750000.00	A.58.P.1	Purchase of Furniture	249651.00			
A.58.R.2	Other receipt					A.58.P.2	Purchase of Equipments,Components & Accessories	315610.00			
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals	46187.00			
A.58.R.4	Receipt for Certificate Course B.A. in Film Making			2000.00	500000.00	A.58.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.58.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
						A.58.P.6	Salary from University Fund	650000.00	650000.00	650000.00	650000.00
						A.58.P.7	Travelling Expenses	2374.00	35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	74880.00	200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	215700.00	300000.00	300000.00	300000.00
						A.58.P.10	Office Expenses	39798.00	40000.00	50000.00	50000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	2058.00	20000.00	20000.00	20000.00
						A.58.P.14	Miscellaneous	1999.00	2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses	6254.00	12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges		112500.00	112500.00	187000.00
						A.58.P.18	Expenses towards University Documentary	17300.00	50000.00	50000.00	50000.00
						A.58.P.19	Field Visit	9082.00	20000.00	20000.00	30000.00
						A.58.P.20	Research Journal		20000.00	20000.00	20000.00
						A.58.P.21	Expenditure for Certificate Course B.A. in Film Making			2000.00	500000.00
	Total Of A.58.R	185950.00	750000.00	752000.00	1250000.00		Total Of A.58.P	1630893.00	1581500.00	1593500.00	2176000.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.59.R.1	Fees From Students	22071597.00	35000000.00	20000000.00	35000000.00	A.59.P.1	Purchase of Furniture				
A.59.R.1.1	Fees From Students - Master of Valuation	-35095.00	50000.00	50000.00	50000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	11134884.00	11000000.00	12100000.00	14000000.00						
A.59.R.2	Sale of S.I.M.	11009941.00	12500000.00	12500000.00	12500000.00	A.59.P.2	Purchase of Equipments,Components And Accessories	5191002.00			
A.59.R.3	Dhwaj Nidhi	73780.00	150000.00	75000.00	150000.00	A.59.P.3	Purchase of Computer And other Peripherals	571648.00			
A.59.R.4	Fees from Certificate Courses under Center for Distance and Online Education	164915.00	140000.00	140000.00	140000.00	A.59.P.4	Purchase of Books and Journals		100000.00	10000.00	10000.00
A.59.R.5	Fees from Student of MBA Online mode	112861.00	30000000.00	8000000.00	30000000.00	A.59.P.5	Others				
						A.59.P.5.1	Purchase of Software				500000.00
						A.59.P.6	Salary from University Fund	14931947.00	25000000.00	20000000.00	25000000.00
						A.59.P.7	Travelling Expenses	172039.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	1985162.00	4500000.00	3500000.00	3500000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	1831109.00	3000000.00	2500000.00	3000000.00
						A.59.P.10	Office Expenses	2351736.00	2000000.00	2500000.00	2500000.00
						A.59.P.13	Maintenance	456398.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous	1609.00	2000.00	5000.00	5000.00
						A.59.P.16	Printing of Student Information Material	7990606.00	10000000.00	12000000.00	10000000.00
						A.59.P.17	Meeting Expenses	245424.00	300000.00	300000.00	300000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		13300000.00	7900000.00	13700000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	10000.00	10000.00
						A.59.P.22	Payment to Study Center	2804715.00	4000000.00	4000000.00	4000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	2500000.00	2500000.00	1500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	815588.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	74000.00	150000.00	150000.00	150000.00
						A.59.P.27	Overhead Charges	5000000.00	5000000.00	5000000.00	5000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content	2020655.00	5000000.00	2000000.00	5000000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.59.P.30	Expenditure from Certificate Courses under Center for Distance and Online Education	17449.00	140000.00	140000.00	140000.00
						A.59.P.31	Expenditure on MBA Online mode		10000000.00	10000000.00	10000000.00
Total Of A.59.R		44532883.00	88840000.00	52865000.00	91840000.00	Total Of A.59.P		46961087.00	88027000.00	75350000.00	87150000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	126369531.50	130000000.00	142500000.00	142500000.00	A.60.P.1	Purchase of Furniture	480945.00			
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	47854.00	400000.00	450000.00	450000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	523682.00	400000.00	650000.00	800000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	2298272.00	3000000.00	1151500.00	800000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	388658.00	1000000.00	500000.00	500000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	836768.00	1000000.00	815000.00	500000.00						
A.60.R.2	Breakages	12250.00	30000.00	49800.00	30000.00	A.60.P.2	Purchase of Equipments,Components & Accessories	438049.00			
A.60.R.3	Other Receipts	32722.00	25000.00	88900.00	50000.00	A.60.P.3	Purchase of Computer & other Peripherals	5370221.00			
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	264481.00	500000.00	300000.00	300000.00
A.60.R.5	Library Fee	438932.00	500000.00	509500.00	500000.00	A.60.P.5	Others				
						A.60.P.5.1	Purchase of Software		50000.00	250000.00	50000.00
A.60.R.6	Consultancy charges	3085138.40	2000000.00	2770000.00	2500000.00	A.60.P.6	Salary from University Fund	90000000.00	90000000.00	97000000.00	97000000.00
A.60.R.7	Receipt against M.Com Master of Valuation Real Estate					A.60.P.7	Travelling Expenses	55298.00	100000.00	80000.00	100000.00
A.60.R.8	NCC Sub-unit - Receipt	39000.00	40000.00	40000.00	40000.00	A.60.P.8	Daily Wages	1873691.00	2500000.00	2400000.00	2500000.00
A.60.R.9	Fees From Student of P.G. Diploma in Process Safety Management Course			1700000.00	1500000.00	A.60.P.9	Honorarium including Co-ordinator Hon.	3671567.00	4000000.00	4500000.00	5500000.00
						A.60.P.10	Office Expenses	1493770.00	1500000.00	2300000.00	1500000.00
						A.60.P.11	Excursion/education tours	39539.00	50000.00	50000.00	50000.00
						A.60.P.13	Maintenance	1480652.00	1800000.00	1300000.00	1800000.00
						A.60.P.14	Miscellaneous	4960.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	365898.00	600000.00	400000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges		20500000.00	22600000.00	22500000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	5000000.00	5000000.00	5000000.00
						A.60.P.19	Electricity Charges	998656.00	1000000.00	1000000.00	1000000.00
						A.60.P.20	Water Charges	112000.00	300000.00	300000.00	300000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	7416304.00	10000000.00	10000000.00	10000000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.60.P.23	Contribution to Gratuity Fund	200000.00	500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges	519383.00	1000000.00	1000000.00	1000000.00
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
						A.60.P.31	Purchase of Sports material & Participation expnditure	179606.00	200000.00	200000.00	200000.00
						A.60.P.32	NCC Sub-unit - Expenditure	39600.00	40000.00	40000.00	40000.00
						A.60.P.33	Expenditure for P.G. Diploma in Process Safety Management Course			435000.00	435000.00
Total Of A.60.R		134072807.90	138395000.00	151224700.00	150170000.00	Total Of A.60.P		121504620.00	142145000.00	152160000.00	152880000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	49020.00	50000.00	50000.00	50000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books		2000.00	2000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				
						A.61.P.4	Purchase of Books and Journals	230.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	5926.00	50000.00	50000.00	50000.00
						A.61.P.8	Daily wages		300000.00	300000.00	300000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	25000.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	31269.00	50000.00	50000.00	50000.00
						A.61.P.15	Expenses on Publication of Books	227910.00	300000.00	300000.00	300000.00
Total Of A.61.R		49020.00	52000.00	52000.00	52000.00	Total Of A.61.P		290335.00	800000.00	800000.00	800000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	2294730.00	4000000.00	4000000.00	4000000.00	A.62.P.1	Purchase of Furniture				
A.62.R.2	Breakages	45050.00	48000.00	48000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories				
A.62.R.3	Other Receipts	6750.00				A.62.P.3	Purchase of Computer& Other peripherals	40745.00			
						A.62.P.4	Purchase of books and Journals	1275.00	50000.00	50000.00	
						A.62.P.6	Salary from University Fund	1257760.00	1600000.00	1600000.00	2400000.00
						A.62.P.7	Travelling Expenses	11644.00	30000.00	30000.00	30000.00
						A.62.P.8	Daily wages	279466.00	400000.00	400000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	233400.00	300000.00	300000.00	300000.00
						A.62.P.10	Office Expenses	42422.00	20000.00	20000.00	20000.00
						A.62.P.11	Excursion/Education Tours	34242.00	46000.00	50000.00	50000.00
						A.62.P.13	Maintenance	42935.00	100000.00	50000.00	100000.00
						A.62.P.14	Miscellaneous	1943.00	2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	99770.00	150000.00	150000.00	150000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		600000.00	600000.00	600000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	80000.00	80000.00	80000.00	80000.00
Total Of A.62.R		2346530.00	4048000.00	4048000.00	4048000.00	Total Of A.62.P		2125602.00	3438000.00	3392000.00	4192000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	1237431.00	3300000.00	1290000.00	3690000.00	A.63.P.1	Purchase of Furniture	12057.00			
A.63.R.2	Breakages	13820.00	50000.00	5000.00	50000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	69648.00			
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals	16690.00			
						A.63.P.4	Purchase of Books and Journals	49973.00	50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	778497.00	1800000.00	1500000.00	1800000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages		500000.00	500000.00	500000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	586200.00	600000.00	600000.00	600000.00
						A.63.P.10	Office Expenses	29283.00	30000.00	30000.00	40000.00
						A.63.P.11	Excursion/Education Tours	22000.00	50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	75660.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	390993.00	700000.00	600000.00	600000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		500000.00	195000.00	561000.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
Total Of A.63.R		1251251.00	3350000.00	1295000.00	3740000.00	Total Of A.63.P		2106001.00	4417000.00	3712000.00	4388000.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	63550.00	80000.00	80000.00	80000.00	A.64.P.1	Purchase of Furniture	73721.00			
A.64.R.2	Hostel fees (Room Rent)	2982320.00	2700000.00	3200000.00	3200000.00	A.64.P.2	Purchase of Equipments, Components and Accessories	214615.00			
A.64.R.3	Reading Room Charges	71371.00	70000.00	74300.00	70000.00	A.64.P.3	Purchase of Computer and other Peripherals				
A.64.R.4	Other Receipts		100000.00	100000.00	100000.00	A.64.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
A.64.R.4.1	Other Receipt (GST-other than Uty.)	13000.00	10000.00	190000.00	30000.00						
A.64.R.5	Water and Electricity Charges	2824200.00	2600000.00	3116500.00	2600000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	71400.00	70000.00	74850.00	70000.00	A.64.P.6	Salary from University Fund		200000.00	200000.00	200000.00
A.64.R.7	Guest Charges	43264.00	50000.00	50000.00	50000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages	12000.00	10000.00	10000.00	10000.00	A.64.P.8	Daily Wages	30479.00	700000.00	700000.00	700000.00
A.64.R.9	Security Charges	126850.00	100000.00	147650.00	100000.00	A.64.P.9	Honorarium including Rectors Hon.		200000.00	200000.00	200000.00
A.64.R.10	Utensils		1000.00	1000.00	1000.00	A.64.P.10	Office Expenses	159833.00	200000.00	200000.00	200000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.64.P.13	Maintenance	980423.00	1000000.00	1100000.00	1200000.00
						A.64.P.16	Electricity Charges	1105477.00	1500000.00	1500000.00	1500000.00
						A.64.P.17	Water Charges	439180.00	500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	200000.00	200000.00	200000.00	200000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		800000.00	1000000.00	900000.00
Total Of A.64.R		6207955.00	5791000.00	7044300.00	6311000.00	Total Of A.64.P		3203728.00	5350000.00	5650000.00	5650000.00
A.65.R	School of Nano Science Technology					A.65.P	School of Nano Science Technology				
A.65.R.1	Fees from students	7078821.00	7000000.00	5000000.00	7000000.00	A.65.P.1	Purchase of Furniture				
A.65.R.2	Breakages	108355.00	104000.00	78000.00	110000.00	A.65.P.2	Purchase of Equipments, Components & Accessories	392413.00			
A.65.R.3	Other Receipts	500.00				A.65.P.3	Purchase of Computer & other Peripherals	205257.00			
A.65.R.4	Consultancy Fees	14544.00	35000.00		15000.00	A.65.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.65.P.5.1	Purchase of Software		200000.00	200000.00	200000.00
A.65.R.6	NIFC Receipts			10000.00	15000.00	A.65.P.6	Salary from University Fund	4592299.00	4600000.00	5500000.00	4500000.00
A.65.R.7	Bioanalytical Services-Receipt					A.65.P.7	Travelling Expenses	60004.00	80000.00	80000.00	80000.00
						A.65.P.8	Daily Wages	544225.00	800000.00	800000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	8000.00	50000.00	50000.00	50000.00
						A.65.P.9.1	Honorarium to Department Fellow			200000.00	300000.00
						A.65.P.10	Office Expenses	337597.00	350000.00	400000.00	400000.00
						A.65.P.11	Excursion Education tours	34740.00	50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	543782.00	500000.00	500000.00	500000.00
						A.65.P.14	Miscellaneous	1264.00	2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	865055.00	1000000.00	1000000.00	1100000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1070000.00	800000.00	1070000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
						A.65.P.18	Best Performing Department-School of Nano Science	992180.00			
Total Of A.65.R		7202220.00	7139000.00	5088000.00	7140000.00	Total Of A.65.P		8601816.00	8827000.00	9707000.00	9177000.00
A.66.R	Dept. of Master of Social Work					A.66.P	Dept. of Master of Social Work				
A.66.R.1	Fees from Student Academic	12200.00				A.66.P.1	Purchase of Furniture				
Total Of A.66.R		12200.00				Total Of A.66.P					
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture	156365.00			
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories	59031.00			

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.67.R.3	Fees From Students (M. B. A. Course)	405141.00	850000.00	850000.00	850000.00	A.67.P.3	Purchase of Computer And other Peripherals	135851.00			
A.67.R.4	Fees From Students (M. Tech. Course)	151630.00	145000.00	145000.00	145000.00	A.67.P.4	Purchase of Books and Journals	12360.00	25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	34140.00	250000.00	250000.00	250000.00	A.67.P.5.1	Purchase of Software				
A.67.R.6	Fees From Students (M.C.A.)	1255998.00	700000.00	743800.00	700000.00	A.67.P.6	Salary from University Fund	745400.00	3000000.00	3000000.00	3000000.00
A.67.R.7	Fees From Students (M.S.W.)	123701.00	500000.00	500000.00	500000.00	A.67.P.7	Travelling Expenses	146004.00	200000.00	200000.00	200000.00
A.67.R.8	Best Performing Department-YCSRD	1000000.00				A.67.P.8	Daily wages	255794.00	600000.00	600000.00	600000.00
A.67.R.9	Conference-Seminar-Workshop - Receipt			377000.00		A.67.P.9	Honorarium Including Co-ordinator Hon.	132080.00	300000.00	300000.00	300000.00
						A.67.P.10	Office Expenses	176550.00	200000.00	200000.00	200000.00
						A.67.P.11	Excursion / education tours	47211.00	50000.00	50000.00	50000.00
						A.67.P.13	Maintenance	39982.00	70000.00	70000.00	70000.00
						A.67.P.14	Miscellaneous	1628.00	2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
						A.67.P.20	Conference-Seminar-Workshop - Expenditure			377000.00	
Total Of A.67.R		2970610.00	2445000.00	2865800.00	2445000.00	Total Of A.67.P		1908256.00	4497000.00	4874000.00	4497000.00
A.68.R	International Students Hostel					A.68.P	International Students Hostel				
A.68.R.1	Admission fees	36000.00	40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture	94326.00			
A.68.R.2	Hostel Fees (Room rent)	1007239.00	1656000.00	1600000.00	1600000.00	A.68.P.2	Purchase of Equipments Components & Accessories	89562.00			
A.68.R.7	Guest Charges					A.68.P.7	Travelling Expenses				30000.00
A.68.R.8	Breakages					A.68.P.8	Daily Wages		200000.00	200000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon		24000.00	44000.00	48000.00
						A.68.P.10	Office expensses	3829.00	25000.00	25000.00	25000.00
						A.68.P.13	Maintenance	143940.00	300000.00	300000.00	300000.00
						A.68.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges		25000.00	25000.00	25000.00
						A.68.P.17	Other Expenses - Student activities		25000.00	25000.00	50000.00
						A.68.P.18	Water Charges		20000.00	20000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.68.R		1043239.00	1696000.00	1640000.00	1640000.00	Total Of A.68.P		336657.00	636000.00	656000.00	715000.00
A.69.R	Psychology					A.69.P	Psychology				
A.69.R.1	FEES FROM STUDENTS	386322.00	500000.00	500000.00	500000.00	A.69.P.1	Purchase of Furniture	195395.00			
A.69.R.2	Counseling Center-Receipt					A.69.P.2	Purchase of EquipmentsComponents & Accessories	14484.00			

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.69.P.3	Purchase of Computer & other Peripherals	190489.00			
						A.69.P.4	Purchase of Books and Journals	99589.00	100000.00	50000.00	50000.00
						A.69.P.5.1	Purchase of Software	534997.00	200000.00	200000.00	200000.00
						A.69.P.6	Salary from University Fund	1598525.00	2200000.00	2200000.00	2376000.00
						A.69.P.7	Travelling Expenses	17396.00	20000.00	20000.00	40000.00
						A.69.P.8	Daily Wages	54923.00	350000.00	350000.00	300000.00
						A.69.P.9	Honorarium Including co-ordinator Hon	50400.00	70000.00	70000.00	70000.00
						A.69.P.10	Office Expenses	48278.00	50000.00	50000.00	75000.00
						A.69.P.11	Excursion education tour	16000.00	40000.00	40000.00	40000.00
						A.69.P.13	Maintenance	23845.00	40000.00	40000.00	40000.00
						A.69.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	1275.00	200000.00	200000.00	300000.00
						A.69.P.16	Counseling Center-Expenditure	255000.00	500000.00	500000.00	500000.00
	Total Of A.69.R	386322.00	500000.00	500000.00	500000.00		Total Of A.69.P	3100596.00	3772000.00	3722000.00	3993000.00
A.70.R	PADMASHRI LATE DR. G.G. JADHAV CHAIR					A.70.P	PADMASHRI LATE DR. G.G. JADHAV CHAIR				
A.70.R.1	Fees From Student Academic	395111.00	450000.00	450000.00	450000.00	A.70.P.1	Purchase of Furniture				
A.70.R.2	Other Receipts	6940.00		3000.00		A.70.P.2	Purchase of Equipments Components & Accessories	44693.00			
						A.70.P.3	Purchase of Computer & other Peripherals	4740.00			
						A.70.P.4	Purchase of Books and Journals	166.00	15000.00	15000.00	15000.00
						A.70.P.5.1	Purchase of Software		100000.00	100000.00	170000.00
						A.70.P.7	Travelling Expenses	4860.00	50000.00	50000.00	50000.00
						A.70.P.8	Daily Wages	85500.00	200000.00	200000.00	400000.00
						A.70.P.9	Honorarium Including co-ordinator Hon	261180.00	500000.00	475000.00	500000.00
						A.70.P.10	Office Expenses	64922.00	50000.00	75000.00	100000.00
						A.70.P.11	Excursion education tours		30000.00	30000.00	30000.00
						A.70.P.13	Maintenance	4788.00	50000.00	50000.00	50000.00
						A.70.P.14	Miscellaneous	421.00	2000.00	2000.00	2000.00
	Total Of A.70.R	402051.00	450000.00	453000.00	450000.00		Total Of A.70.P	471270.00	997000.00	997000.00	1317000.00
A.71.R	Dr. Babasaheb Ambedkar Centre for Research and Development					A.71.P	Dr. Babasaheb Ambedkar Centre for Research and Development				
A.71.R.1	Fees from Students Academic	89245.00	300000.00	300000.00	300000.00	A.71.P.1	Purchase of Furniture	33141.00			
						A.71.P.3	Purchase of Computer & other Peripherals	42843.00			
						A.71.P.4	Purchase of Books and Journals	10134.00	25000.00	25000.00	25000.00
						A.71.P.7	Travelling Expenses	24093.00	100000.00	100000.00	75000.00
						A.71.P.8	Daily Wages	231950.00	250000.00	250000.00	450000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.71.P.9	Honorarium Including co-ordinator Hon.	35200.00	150000.00	175000.00	200000.00
						A.71.P.10	Office Expenses	33026.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance		10000.00	10000.00	10000.00
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00
Total Of A.71.R		89245.00	300000.00	300000.00	300000.00	Total Of A.71.P		410387.00	587000.00	612000.00	812000.00
A.72.R	Centre For Nehru Studies					A.72.P	Centre For Nehru Studies				
A.72.R.1	Fees From Student Academic	23300.00	40000.00	40000.00		A.72.P.1	Purchase of Furniture				
A.72.R.3	P. G. Diploma in Communal Harmony and Social Peace			4000.00	25000.00	A.72.P.3	Purchase of Computer & other Peripherals				
						A.72.P.4	Purchase of Books and Journals		10000.00	20000.00	10000.00
						A.72.P.7	Travelling Expenses	19010.00	30000.00	30000.00	30000.00
						A.72.P.8	Daily Wages	3870.00	250000.00	250000.00	250000.00
						A.72.P.9	Honorarium Including co-ordinator Hon.	28000.00	75000.00	75000.00	75000.00
						A.72.P.10	Office Expenses	34544.00	50000.00	50000.00	50000.00
						A.72.P.13	Maintenance	1399.00	5000.00	5000.00	5000.00
						A.72.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.72.P.16	P. G. Diploma in Communal Harmony and Social Peace*			4000.00	25000.00
Total Of A.72.R		23300.00	40000.00	44000.00	25000.00	Total Of A.72.P		86823.00	422000.00	436000.00	447000.00
A.73.R	Earn and Learn Hostel Ladies					A.73.P	Earn and Learn Hostel Ladies				
A.73.R.1	Admission fees	9575.00	8000.00	8000.00	8000.00	A.73.P.1	Purchase of Furniture				
A.73.R.2	Hostel Fees (Rent)	151229.00	280000.00	280000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories	248217.00			
A.73.R.3	Reading Room Charges	4000.00	16000.00	16000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals	170000.00			
A.73.R.5	Water Charges and Elect. Charges	97875.00	400000.00	400000.00	400000.00	A.73.P.5	Others				
A.73.R.6	Hostel Sport & Recreation Club Fee	3750.00		6300.00	6000.00	A.73.P.6	Salary from University Fund				
A.73.R.7	Guest Charges	219194.00	24000.00	191900.00	150000.00	A.73.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages	238696.00	700000.00	500000.00	500000.00
A.73.R.9	Security Charges	6100.00	16000.00	16000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00
						A.73.P.10	Office Expenses	45478.00	70000.00	80000.00	80000.00
						A.73.P.13	Maintenance	283800.00	300000.00	300000.00	600000.00
						A.73.P.14	Miscellaneous	410.00	2000.00	2000.00	2000.00
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00
						A.73.P.17	Hostel Other Expenses		10000.00	10000.00	10000.00
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00
Total Of A.73.R		491723.00	744000.00	918200.00	876000.00	Total Of A.73.P		986601.00	1132000.00	942000.00	1242000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.74.R	Museum Complex					A.74.P	Museum Complex				
A.74.R.1	Receipt from Museum		10000.00			A.74.P.1	Purchase of Furniture				
A.74.R.2	Sale of Tickets		10000.00	10000.00	10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories				
						A.74.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.74.P.6	Salary from University Fund		300000.00		300000.00
						A.74.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.74.P.8	Daily Wages	17200.00	200000.00	200000.00	200000.00
						A.74.P.9	Honorarium		25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses	16700.00	25000.00	25000.00	25000.00
						A.74.P.13	Maintenance	16520.00	200000.00	200000.00	200000.00
						A.74.P.14	Miscellaneous		2000.00	2000.00	2000.00
Total Of A.74.R			20000.00	10000.00	10000.00	Total Of A.74.P		50420.00	852000.00	552000.00	852000.00
A.75.R	Shivaji University Centre for Innovation and Incubation					A.75.P	Shivaji University Centre for Innovation and Incubation				
A.75.R.1	Receipt from Startup Co.	6900.00	100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture				
						A.75.P.4	Purchase of Books and Journals				500000.00
						A.75.P.5.1	Purchase of Software				1000000.00
						A.75.P.7	Travelling Expenses		100000.00	100000.00	100000.00
						A.75.P.8	Daily Wages	13650.00	100000.00	100000.00	100000.00
						A.75.P.9	Honorarium Including co-ordinators Hon.	-217168.00	500000.00	500000.00	500000.00
						A.75.P.10	Office Expenses		600000.00	600000.00	600000.00
						A.75.P.14	Miscellaneous		2000.00	2000.00	2000.00
Total Of A.75.R		6900.00	100000.00	100000.00	100000.00	Total Of A.75.P		-203518.00	1302000.00	1302000.00	2802000.00
A.76.R	Medical Information Management Course					A.76.P	Medical Information Management Course				
A.76.R.1	Fees from Student Academic	1208681.00	2300000.00	2300000.00	2300000.00	A.76.P.1	Purchase of Furniture				
A.76.R.2	Breakages		30000.00	30000.00	30000.00	A.76.P.2	Purchase of Equipments Components And Accessories	89550.00			
						A.76.P.3	Purchase of Computer And other Peripherals	558400.00			
						A.76.P.4	Purchase of Books and Journals	421.00	10000.00	10000.00	10000.00
						A.76.P.6	Salary from University Fund	222900.00	1500000.00	800000.00	1500000.00
						A.76.P.7	Travelling Expenses	73674.00	300000.00	300000.00	300000.00
						A.76.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.	26000.00	300000.00	300000.00	300000.00
						A.76.P.10	Office Expenses	31573.00	40000.00	40000.00	40000.00
						A.76.P.11	Excursioneducation tours		20000.00	20000.00	20000.00
						A.76.P.13	Maintenance	22049.00	50000.00	50000.00	50000.00
						A.76.P.14	Miscellaneous	1670.00	2000.00	2000.00	2000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.76.P.15	Laboratory Expenses	68033.00	100000.00	100000.00	150000.00
						A.76.P.16	Contribution to R & D Fund against administrative charges		349000.00	349000.00	349000.00
Total Of A.76.R		1208681.00	2330000.00	2330000.00	2330000.00	Total Of A.76.P		1094270.00	2971000.00	2271000.00	3021000.00
A.77.R	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra					A.77.P	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				
A.77.R.1	Fees From Student Academic		1000.00	1000.00	1000.00	A.77.P.1	Purchase of furniture				
						A.77.P.2	Purchase of Equipments Components And Accessories	74985.00			
						A.77.P.3	Purchase of Computer And other Peripherals	31615.00			
						A.77.P.7	Travelling Expenses	7260.00	20000.00	20000.00	30000.00
						A.77.P.8	Daily Wages	107600.00	120000.00	160000.00	120000.00
						A.77.P.9	Honorarium Including co-ordinator Hon.	35500.00	100000.00	140000.00	100000.00
						A.77.P.10	Office Expenses	24506.00	25000.00	25000.00	25000.00
						A.77.P.13	Maintenance	6773.00	20000.00	20000.00	25000.00
Total Of A.77.R			1000.00	1000.00	1000.00	Total Of A.77.P		288239.00	285000.00	365000.00	300000.00
A.78.R	Competitive Exam Coaching Center					A.78.P	Competitive Exam Coaching Center				
A.78.R.1	Fees from Student Academic		10000.00	10000.00	10000.00	A.78.P.1	Purchase of Furniture				
						A.78.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
						A.78.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.78.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.78.P.9	Honorarium Including co-ordinator Hon.		100000.00	100000.00	100000.00
						A.78.P.10	Office Expenses		20000.00	20000.00	20000.00
						A.78.P.13	Maintenance		10000.00	10000.00	10000.00
						A.78.P.14	Miscellaneous		2000.00	2000.00	2000.00
Total Of A.78.R			10000.00	10000.00	10000.00	Total Of A.78.P			302000.00	302000.00	302000.00
						A.79.P	Center for Climate Change and Sustainability Studies				
						A.79.P.2	Purchase of Equipment Components And Accessories	574100.00			
						A.79.P.3	Purchase of Computer And other Peripherals	21420.00			
						A.79.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.79.P.7	Travelling Expenses	10309.00	100000.00	100000.00	100000.00
						A.79.P.8	Daily Wages	136000.00	350000.00	350000.00	350000.00
						A.79.P.9	Honararium including Co-ordinator Hon.		24000.00	40000.00	50000.00
						A.79.P.10	Office Expenses	125326.00	100000.00	60000.00	100000.00
						A.79.P.13	Maintenance		100000.00	100000.00	100000.00
						A.79.P.14	Miscellaneous	140.00	2000.00	2000.00	2000.00
Total Of A.79.R						Total Of A.79.P		867295.00	776000.00	752000.00	802000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						A.80.P A.80.P.8	RUSA Center for Natural Products and Alternative Medicine Daily Wages			360000.00	360000.00
A.80.R.59	Receipt for Seminar-Workshop-Practical			277500.00	200000.00	A.80.P.59	Expenditure for Seminar-Workshop-Practical			277500.00	200000.00
Total Of A.80.R				277500.00	200000.00	Total Of A.80.P				637500.00	560000.00
		843115381.99	822609100.00	892521416.00	902302400.00			831486751.14	1166436000.00	1230948760.00	1233206500.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	50069341.00	136100000.00	110165000.00	165100000.00	B.1.P.1.1	Renovation of Shahu hall Civil work		1000000.00	1000000.00	1000000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work		6000000.00	5100000.00	600000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture		200000.00	200000.00	1000000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	31149.00	100000.00	500000.00	2500000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work	59257.00	500000.00	1400000.00	1500000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		100000.00	100000.00	100000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	153882.00	3000000.00	3000000.00	3000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	300000.00	1500000.00	500000.00	1500000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture	98983.00	3000000.00	1000000.00	3000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	4000000.00	5000000.00	4000000.00	5000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	859603.00	1500000.00	1500000.00	1500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.		2500000.00	2500000.00	2500000.00
						B.1.P.5.1	Extension to Vidhayarthi Bhavan	100000.00	2500000.00	1000000.00	
						B.1.P.5.2	Extension to Vidhayarthi Bhavan-Electric Work	5848.00	500000.00	500000.00	1000000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	1606812.00	2500000.00	2500000.00	5000000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work	887803.00	500000.00	500000.00	1000000.00
						B.1.P.6.3	Renovation of Library Building - Furniture		1000000.00	1000000.00	1000000.00
						B.1.P.7	Replacement of EPABX system	17377.00	300000.00	300000.00	300000.00
						B.1.P.8	Maintenance of Roads	10145138.00	10000000.00	10000000.00	10000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	1098154.00	5000000.00	5000000.00	5000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	159074.00	1500000.00	1500000.00	500000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	993466.00	1000000.00	500000.00	1500000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		500000.00	100000.00	2500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work		200000.00	100000.00	100000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work	24504.00	100000.00	100000.00	100000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture		500000.00	500000.00	500000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work		1500000.00	500000.00	1500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.1.P.11.2	Renovation of Health Centre - Electric Work		100000.00	100000.00	100000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work		200000.00	200000.00	200000.00
						B.1.P.12	Renovation of Statistical Bldg.	98313.00	500000.00	500000.00	200000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)	22969.00	50000.00	50000.00	50000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		50000.00	50000.00	50000.00
						B.1.P.13.1	Renovation of Quarters - Civil Work	1986859.00	2500000.00	2500000.00	2500000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	316357.00	1000000.00	1000000.00	1000000.00
						B.1.P.13.3	Renovation of Quarters - Equipment		300000.00	300000.00	300000.00
						B.1.P.14	Renovation of Gymnasium Hall		1000000.00	500000.00	2500000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		300000.00	50000.00	200000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		100000.00	50000.00	100000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	10000.00	100000.00
						B.1.P.16	History - Building Renovation		100000.00	50000.00	100000.00
						B.1.P.16.1	History - Building- Electric work		100000.00	10000.00	100000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		500000.00	500000.00	500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		200000.00	200000.00	200000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		200000.00	200000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	2099632.00	5000000.00	5000000.00	5000000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work	1000000.00	1000000.00	1000000.00	1000000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment		1000000.00	1000000.00	1000000.00
						B.1.P.19.1	Computer Science Building - Civil work		500000.00	200000.00	500000.00
						B.1.P.19.2	Computer Science Building - Electric Work	43545.00	200000.00	200000.00	200000.00
						B.1.P.20	Renovation of Annex Building	601920.00	1000000.00	500000.00	2500000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work	111253.00	300000.00	200000.00	300000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	1575752.00	500000.00	700000.00	5000000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work	8892.00	500000.00	500000.00	500000.00
						B.1.P.21.4	Replacement of Machinery		500000.00	500000.00	500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.1.P.22.1	Renovation of Bank Post Building - Civil work	47095.00	200000.00	200000.00	200000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00	50000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	47879.00	300000.00	100000.00	100000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work	305895.00	100000.00	100000.00	100000.00
						B.1.P.23.3	Botany Modernisation And Upgradation- Furniture	270185.00			
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	52827.00	1500000.00	1500000.00	2500000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	137463.00	1000000.00	10000.00	1000000.00
						B.1.P.25	English Deptt. - Language Lab		500000.00	300000.00	200000.00
						B.1.P.26.1	Music Building Extension -Civil work		100000.00	10000.00	100000.00
						B.1.P.26.2	Music Building Extension -Electric work		300000.00	10000.00	300000.00
						B.1.P.27.1	Geography Extension-Civil work	197105.00	1500000.00	500000.00	1500000.00
						B.1.P.27.2	Geography Extension-Electric work		500000.00	10000.00	500000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		100000.00	25000.00	100000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	10000.00	200000.00
						B.1.P.29.1	Renovation of Sports Ground	49805.00	3000000.00	1000000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work	1000000.00	1000000.00	10000.00	500000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work	77817.00	2500000.00	2000000.00	2500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work	34470.00	200000.00	100000.00	100000.00
						B.1.P.30.3	Renovation of AGPM - Furniture		200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work	9112.00	300000.00	100000.00	100000.00
						B.1.P.31.2	Adult Education - Electric Work		50000.00	10000.00	100000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	1973215.00	2500000.00	2000000.00	500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	383139.00	1000000.00	1000000.00	1000000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		500000.00	500000.00	500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work		2500000.00	2500000.00	2500000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		1000000.00	1000000.00	1000000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	243781.00	1500000.00	500000.00	1500000.00
						B.1.P.35.2	Renovation of Language Building - Electric work		1000000.00	2500000.00	2500000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme	433979.00	2000000.00	1000000.00	2000000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	1364398.00	2500000.00	1500000.00	2500000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	310120.00	1000000.00	1000000.00	500000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work	4447951.00	500000.00	2000000.00	4000000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work	27955.00	500000.00	500000.00	1000000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work	261683.00	500000.00	500000.00	500000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		600000.00	600000.00	300000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work		200000.00	200000.00	5000000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work	9956.00	200000.00	200000.00	1500000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments	69704.00	500000.00	500000.00	500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work	989187.00	1000000.00	2500000.00	2500000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work	-26409.00	200000.00	300000.00	500000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work		500000.00	500000.00	500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		1000000.00	500000.00	1000000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	4834255.00	5000000.00	5000000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work	1938888.00	5000000.00	5000000.00	5000000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture		500000.00	500000.00	500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)		200000.00	200000.00	5000000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		100000.00	100000.00	500000.00
						B.1.P.46	Extension of Substation		2000000.00	500000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work	37524.00	1000000.00	1000000.00	1000000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work	34428.00	1500000.00	500000.00	2500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work	584199.00	500000.00	50000.00	500000.00
						B.1.P.48	Recurring Expenditure	1221457.00	10000000.00	2500000.00	10000000.00
						B.1.P.49.1	International Students Hostel (Five Bungalows) - Civil Work		500000.00	500000.00	3500000.00
						B.1.P.49.2	International Students Hostel (Five Bungalows) - Electric Work	293736.00	500000.00	500000.00	1500000.00
						B.1.P.49.3	International Students Hostel (Five Bungalows) - Furniture Equipments & Peripherals		1000000.00	1000000.00	1000000.00
						B.1.P.51	Purchase of Software		1000000.00	1000000.00	1000000.00
Total Of B.1.R		50069341.00	136100000.00	110165000.00	165100000.00	Total Of B.1.P		50069341.00	136100000.00	110165000.00	165100000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				
B.2.R.1	Withdrawal Money from R. And D. Fund	62894561.00	452445000.00	406217920.00	422289000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		100000.00	10000.00	50000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work		500000.00	1000.00	1000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture		200000.00	1000.00	1000.00
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work	6408.00	500000.00	50000.00	100000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	25499.00	500000.00	50000.00	100000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.	36065.00	100000.00	100000.00	20000.00
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work	20834.00	100000.00	5000.00	5000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work	63537.00	100000.00	5000.00	50000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment		100000.00		20000.00
						B.2.P.3.4	Botany Modernisation & Up gradation - Equipment			6500000.00	
						B.2.P.5.3	Law Dept. - Furniture		100000.00	1000.00	1000.00
						B.2.P.6.1	Library Building Renovation civil work	230826.00	500000.00	500000.00	5000.00
						B.2.P.6.2	Library Building Renovation Electric work		100000.00	500000.00	50000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.6.3	Library Building Renovation Furniture Equipment	134050.00	300000.00	5000.00	5000.00
						B.2.P.6.4	Automation of Library		500000.00	5000.00	5000.00
						B.2.P.7.3	Microbiology - Furniture		100000.00	1000.00	1000.00
						B.2.P.10.1	Electronics (Modernisation) - Civil work		100000.00	5000.00	5000.00
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		100000.00	5000.00	5000.00
						B.2.P.11.1	Adult Education Building Civil work		2500000.00	2500000.00	
						B.2.P.11.2	Adult Education Building Electric work		500000.00	5000.00	500000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development		1000000.00	1000000.00	2500000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work	2490568.00	800000.00	100000.00	500000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work		500000.00	5000.00	500000.00
						B.2.P.16.1	Economics (Modernisation) - Civil work		4000000.00	2500000.00	10000000.00
						B.2.P.16.2	Economics (Modernisation)- Electric work		500000.00	500000.00	1000000.00
						B.2.P.22.1	Geography Extension - Civil Work		8000000.00	8000000.00	6000000.00
						B.2.P.22.2	Geography Extension-Electric work	23834.00	1000000.00	100000.00	1000000.00
						B.2.P.22.3	Geography Extension-Furniture	48954.00	200000.00	100000.00	2500000.00
						B.2.P.22.4	Geography Extension - Equipments	101173.00	400000.00	100000.00	400000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work	263076.00	200000.00	200000.00	50000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work		500000.00	1000000.00	50000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture		500000.00	5000.00	5000.00
						B.2.P.26.1	Pariksha Bhavan - Civil work				7500000.00
						B.2.P.26.2	Pariksha Bhavan Electric work				500000.00
						B.2.P.26.3	Pariksha Bhavan - Furniture		200000.00	5000.00	1500000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		700000.00	10000.00	1500000.00
						B.2.P.27	Integrated water supply scheme on campus	577193.00	5000000.00	500000.00	5000000.00
						B.2.P.29	Additions to Ladies Hostel - Civil		10000000.00	5000000.00	10000000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		1000000.00	50000.00	1000000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture	621600.00	3000000.00	3000000.00	1500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.29.3	Additions to Ladies Hostel - Equipment		1000000.00	1000000.00	1000000.00
						B.2.P.30	Interior work of Auditorium hall at Education Deptt.				500000.00
						B.2.P.32	Language Building Auditorium		1000000.00	100000.00	2500000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		500000.00	500000.00	1000000.00
						B.2.P.33	Statistics- Renovation and Furniture	695625.00	300000.00	300000.00	5000000.00
						B.2.P.33.1	Statistics Modernisation And Up gradation-Civil work		5000000.00	5000000.00	5000000.00
						B.2.P.33.2	Statistics Modernisation And Up gradation-Eelcrtical work			500000.00	500000.00
						B.2.P.34	Wind-mill renovation				500000.00
						B.2.P.40	Vidhyarthi Bhavan - Infra-structure				2500000.00
						B.2.P.41	Extension - V.S.Khandekar Smriti Sangrahalaya		1500000.00	300000.00	1200000.00
						B.2.P.42.1	Shikshak Bhavan - Civil Work		500000.00	5000.00	5000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		500000.00	500000.00	1500000.00
						B.2.P.44	New Roads	4406000.00	15000000.00	15000000.00	15000000.00
						B.2.P.47.2	International Hostel - Electric Work		1000000.00	1000000.00	1000000.00
						B.2.P.48.2	Canteen - Extension - Electric Work				100000.00
						B.2.P.49	Construction of Snack Spots		1500000.00	300000.00	1500000.00
						B.2.P.50.1	Department of Technology- Civil Work	279335.00	2500000.00	2500000.00	2500000.00
						B.2.P.50.2	Department of Technology -Electric Work	91998.00	500000.00	800000.00	1000000.00
						B.2.P.52.1	Centre for Distance Education - Civil Work		1500000.00	1500000.00	
						B.2.P.52.4	Centre for Distance Education - Equipment	245251.00	1000000.00	100000.00	100000.00
						B.2.P.53	New Sports Complex - Civil Work		1000000.00	50000.00	500000.00
						B.2.P.53.1	New Sports Complex - Electric Work		500000.00	50000.00	500000.00
						B.2.P.54	Compound Wall	3070634.00	5000000.00	3000000.00	5000000.00
						B.2.P.55	Study Centres at Satara & Sangli		2500000.00	500000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work		2500000.00	2500000.00	500000.00
						B.2.P.57.2	Museum Building - Electric Work		500000.00	500000.00	500000.00
						B.2.P.57.3	Museum Building - Furniture		5000000.00	500000.00	500000.00
						B.2.P.57.4	Museum Building - Equipment		500000.00	500000.00	500000.00
						B.2.P.58	Space Science Centre at Panhala	827302.00	500000.00	200000.00	200000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work	245116.00	100000.00	130000.00	100000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.58.3	Space Science Centre at Panhala - Equipment		100000.00	70000.00	100000.00
						B.2.P.59	Student Recreation Centre		200000.00	5000.00	5000.00
						B.2.P.60	Rain Water Harvesting	225540.00	3000000.00	3000000.00	300000.00
						B.2.P.61	Extension of Language Building		5000000.00	5000000.00	2000000.00
						B.2.P.64	Replacement of telephone lines				500000.00
						B.2.P.65	Water recycling plant	566783.00	2000000.00	2000000.00	2000000.00
						B.2.P.67	Campus Landscaping	3956589.00	4000000.00	2500000.00	3000000.00
						B.2.P.71	Grant for strengthening of weaker colleges		2500000.00	2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	372669.00			
						B.2.P.75	Mobile Storage System		1000000.00	500000.00	1000000.00
						B.2.P.77	Development of EPBEX System / Network				500000.00
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work	188232.00	200000.00	5000.00	100000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		1000000.00	500000.00	1000000.00
						B.2.P.79	Replacement of Solar Energy System	3350517.00	3000000.00	1500000.00	3000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work		1000000.00	200000.00	500000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work		300000.00	300000.00	300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture	84602.00	1000000.00	1000000.00	500000.00
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work		200000.00	5000.00	5000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work	755639.00	2000000.00	500000.00	500000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		50000.00	50000.00	50000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work	76794.00	2500000.00	5000.00	1000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work	86620.00	500000.00	50000.00	500000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		500000.00	500000.00	500000.00
						B.2.P.88.1	Computer Science - civil work	6872797.00	15000000.00	15000000.00	5000000.00
						B.2.P.88.2	Computer Science - Electric work		1000000.00	500000.00	1000000.00
						B.2.P.89.1	Boys Hostel - Civil Work	341618.00	1000000.00	100000.00	1000000.00
						B.2.P.89.2	Boys Hostel - Electric work	679203.00	500000.00	5000.00	1000000.00
						B.2.P.90	Computerisation of Administrative section	786101.00	5000000.00	1000000.00	1000000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.91	Computerisation of Examination section		100000.00	100000.00	100000.00
						B.2.P.92.2	History - Extension - Electric		50000.00	5000.00	5000.00
						B.2.P.92.3	History - Extension - Furniture		500000.00	500000.00	50000.00
						B.2.P.94.1	Mass Communication - Civil work	93902.00	500000.00	5000.00	5000.00
						B.2.P.94.2	Mass Communication - Electric work		100000.00	5000.00	5000.00
						B.2.P.94.3	Mass Communication - Furniture		500000.00	500000.00	500000.00
						B.2.P.98	Non Recurring Expenditure	69400.00	20000000.00	20000000.00	20000000.00
						B.2.P.100.1	Person with Disabilities - Infrastructure	74269.00	20000000.00	20000000.00	20000000.00
						B.2.P.100.2	Person with Disabilities - Electric work		500000.00	500000.00	500000.00
						B.2.P.100.3	Person with Disabilities - Furniture		2500000.00	2500000.00	2500000.00
						B.2.P.100.4	Person with Disabilities - Equipments	50000.00	2500000.00	2500000.00	2500000.00
						B.2.P.101.1	Construction of Building for University records - Civil work		500000.00	500000.00	500000.00
						B.2.P.102.1	University works department building - civil work		5000000.00	1000000.00	5000000.00
						B.2.P.103.1	Research & Development Center - Civil work		2500000.00		2500000.00
						B.2.P.104.1	Indoor Sports Complex - Civil work		5000000.00	4100000.00	
						B.2.P.105.1	Academic Complex - Civil work		2500000.00		2500000.00
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)	200096.00	10000000.00	10000000.00	10000000.00
						B.2.P.107	Computer Center-Equipment	86771.00	10000000.00	10000000.00	10000000.00
						B.2.P.108	New Solar System		35000000.00	35000000.00	10000000.00
						B.2.P.109	Commerce & Management Deptt. - Civil work	12641472.00	25000000.00	40000000.00	30000000.00
						B.2.P.109.1	Commerce & Management Deptt. - Electric work			2000000.00	
						B.2.P.109.2	Commerce & Management Deptt. - Furniture work				4000000.00
						B.2.P.110	Student Welfare Section and Youth Hostel	44980.00	2500000.00	2500000.00	30000000.00
						B.2.P.111.1	Fire Safety-Civil work	75723.00	5000000.00	1500000.00	5000000.00
						B.2.P.111.2	Fire Safety-Equipment		2000000.00		2000000.00
						B.2.P.112.1	Yashwantrao Chavan School of Rural Development-Civil		5000000.00	5000000.00	5000000.00
						B.2.P.112.3	Yashwantrao Chavan School of Rural Development-Furniture work				4000000.00
						B.2.P.113.1	Sports Hostel-Civil		30000000.00	30000000.00	30000000.00
						B.2.P.114	Peripheral Road For Security		2500000.00	2500000.00	1000000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.115.1	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Civil work	4999906.00	1000000.00	2500000.00	2500000.00
						B.2.P.115.2	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Electric work	1000000.00	6500000.00	6500000.00	6500000.00
						B.2.P.115.3	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Furniture work	2738730.00	5000000.00	5000000.00	1500000.00
						B.2.P.115.4	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Equipment		10000000.00	10000000.00	10000000.00
						B.2.P.116	Purchase of Software	446283.00	1000000.00	1000000.00	1000000.00
						B.2.P.117	Wrestling Complex - SUK	7524447.00	7000000.00	8500000.00	2500000.00
						B.2.P.117.3	Wrestling Complex Modernisation and Up gradation-Equipment			2500000.00	
						B.2.P.118	Infrastructure Development of Ground		1000000.00	400000.00	1000000.00
						B.2.P.119	Guest House Modernisation And Up gradtion-Civil Work		7000000.00	7000000.00	7000000.00
						B.2.P.120	Study Hall - Civil work		5500000.00	5500000.00	1000000.00
						B.2.P.120.1	Study Hall - Electrical work		500000.00	500000.00	500000.00
						B.2.P.120.2	Study Hall - Furniture		2500000.00	1000000.00	3000000.00
						B.2.P.121.1	Purchase of Furniture for General Administration		500000.00	500000.00	500000.00
						B.2.P.121.10	Purchase of Furniture for CHEMISTRY DEPARTMENT		200000.00	150000.00	400000.00
						B.2.P.121.11	Purchase of Furniture for BIO-CHEMISTRY DEPARTMENT		100000.00		
						B.2.P.121.12	Purchase of Furniture for BOTANY DEPARTMENT		150000.00	150000.00	150000.00
						B.2.P.121.13	Purchase of Furniture for ZOOLOGY DEPARTMENT		100000.00	100000.00	
						B.2.P.121.15	Purchase of Furniture for MATHEMATICS DEPARTMENT		50000.00	791520.00	160000.00
						B.2.P.121.16	Purchase of Furniture for GEOGRAPHY DEPARTMENT		100000.00	150000.00	
						B.2.P.121.18	Purchase of Furniture for DEPARTMENT OF COMPUTER SCIENCE		2000000.00	2000000.00	2000000.00
						B.2.P.121.19	Purchase of Furniture for ENVIRONMENTAL SCIENCE DEPARTMENT		150000.00	25000.00	100000.00
						B.2.P.121.2	Purchase of Furniture for C.U.A.D.		500000.00	500000.00	100000.00
						B.2.P.121.22	Purchase of Furniture for BIO-TECHNOLOGY COURSE				400000.00
						B.2.P.121.23	Purchase of Furniture for MICRO BIOLOGY COURSE		100000.00	100000.00	100000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.121.25	Purchase of Furniture for FOREIGN LANGUAGE DEPARTMENT		40000.00	40000.00	400000.00
						B.2.P.121.26	Purchase of Furniture for MARATHI DEPARTMENT		50000.00	50000.00	
						B.2.P.121.28	Purchase of Furniture for ECONOMICS DEPARTMENT		500000.00	500000.00	500000.00
						B.2.P.121.29	Purchase of Furniture for SOCIOLOGY DEPARTMENT		130000.00	95000.00	
						B.2.P.121.3	Purchase of Furniture for EXAMINATION		500000.00	500000.00	700000.00
						B.2.P.121.31	Purchase of Furniture for HISTORY DEPARTMENT				250000.00
						B.2.P.121.32	Purchase of Furniture for LIBRARY & INFORMATION SCIENCE DEPARTMENT		250000.00	300000.00	350000.00
						B.2.P.121.33	Purchase of Furniture for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE		100000.00	100000.00	
						B.2.P.121.35	Purchase of Furniture for DEPARTMENT OF COMMERCE & MANAGEMENT		50000.00	50000.00	500000.00
						B.2.P.121.36	Purchase of Furniture for LAW DEPARTMENT		100000.00	100000.00	
						B.2.P.121.37	Purchase of Furniture for ADULT & CONTINUING EDUCATION DEPARTMENT		50000.00	50000.00	25000.00
						B.2.P.121.38	Purchase of Furniture for MUSIC & DRAMATICS DEPARTMENT		100000.00	100000.00	50000.00
						B.2.P.121.39	Purchase of Furniture for WOMEN STUDY CENTRE		20000.00	20000.00	
						B.2.P.121.4	Purchase of Furniture for ACCOUNTS AND FINANCE		500000.00	500000.00	500000.00
						B.2.P.121.41	Purchase of Furniture for SPORTS AND GAMES		50000.00	50000.00	500000.00
						B.2.P.121.42	Purchase of Furniture for ENGINEERING (CIVIL & ELECTRICAL) SECTION		600000.00	600000.00	600000.00
						B.2.P.121.43	Purchase of Furniture for GARDEN		10000.00	10000.00	
						B.2.P.121.44	Purchase of Furniture for GUEST HOUSE		500000.00	500000.00	
						B.2.P.121.45	Purchase of Furniture for HEALTH CENTRE		10000.00	10000.00	50000.00
						B.2.P.121.46	Purchase of Furniture for Barr. Balasaheb Khardekar Library		150000.00	150000.00	300000.00
						B.2.P.121.48	Purchase of Furniture for STUDENT FACILITY (DSW)		200000.00	320000.00	
						B.2.P.121.49	Purchase of Furniture for HOSTEL (Boys)		1500000.00	1500000.00	
						B.2.P.121.5	Purchase of Furniture for ELECTRONICS DEPARTMENT		500000.00	500000.00	100000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.121.51	Purchase of Furniture for PUBLICATION		50000.00	50000.00	
						B.2.P.121.52	Purchase of Furniture for COMPUTER CENTRE		150000.00	150000.00	100000.00
						B.2.P.121.53	Purchase of Furniture for UNIVERSITY PRESS		200000.00	200000.00	200000.00
						B.2.P.121.57	Purchase of Furniture for M.B.A.		50000.00		
						B.2.P.121.58	Purchase of Furniture for Mass Communication		250000.00	250000.00	
						B.2.P.121.59	Purchase of Furniture for DISTANCE EDUCATION		1000000.00	100000.00	500000.00
						B.2.P.121.6	Purchase of Furniture for PHYSICS DEPARTMENT		100000.00	100000.00	200000.00
						B.2.P.121.60	Purchase of Furniture for DEPTT. OF TECHNOLOGY		2250000.00	300000.00	1000000.00
						B.2.P.121.62	Purchase of Furniture for DEPTT. OF FOOD SCIENCE		50000.00	25000.00	250000.00
						B.2.P.121.63	Purchase of Furniture for Applied Chemistry		50000.00	50000.00	50000.00
						B.2.P.121.64	Purchase of Furniture for HOSTEL TECHNOLOGY DEPARTMENT		500000.00	500000.00	500000.00
						B.2.P.121.65	Purchase of Furniture for SCHOOL OF NANO SCIENCE AND TECHNOLOGY		100000.00	100000.00	200000.00
						B.2.P.121.67	Purchase of Furniture for Yashwantrao Chavan School of Rural Development		100000.00	100000.00	
						B.2.P.121.68	Purchase of Furniture for International Students Hostel				300000.00
						B.2.P.121.69	Purchase of Furniture for Psychology		200000.00	200000.00	200000.00
						B.2.P.121.70	Purchase of Furniture for PADMASHRI LATE DR. G.G. JADHAV CHAIR				250000.00
						B.2.P.121.71	Purchase of Furniture for Dr. Babasaheb Ambedkar Centre for Research and Development		50000.00	50000.00	100000.00
						B.2.P.121.72	Purchase of Furniture for Centre For Nehru Studies		80000.00	80000.00	
						B.2.P.121.73	Purchase of Furniture for Earn and Learn Hostel Ladies		400000.00	400000.00	100000.00
						B.2.P.121.74	Purchase of Furniture for Museum Complex			100000.00	100000.00
						B.2.P.121.75	Purchase of Furniture for Shivaji Centre for Innovation and Incubation		1000000.00	300000.00	500000.00
						B.2.P.121.76	Purchase of Furniture for Medical Information Management Course		200000.00	200000.00	

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.121.77	Purchase of Furniture for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra		75000.00	75000.00	
						B.2.P.121.78	Purchase of Furniture for Competitive Exam Coaching Center		100000.00	100000.00	
						B.2.P.121.79	Purchase of Furniture for Center for Climate Change and Sustainability Studies		300000.00	300000.00	
						B.2.P.121.8	Purchase of Furniture for COMMON FACILITY CENTRE		400000.00	400000.00	500000.00
						B.2.P.121.9	Purchase of Furniture for STATISTICS DEPARTMENT		100000.00	100000.00	
						B.2.P.122.1	Purchase of Equipment for General Administration		700000.00	700000.00	700000.00
						B.2.P.122.10	Purchase of Equipment for CHEMISTRY DEPARTMENT		800000.00	1027400.00	900000.00
						B.2.P.122.11	Purchase of Equipment for BIO-CHEMISTRY DEPARTMENT		200000.00	300000.00	50000.00
						B.2.P.122.12	Purchase of Equipment for BOTANY DEPARTMENT		250000.00	250000.00	500000.00
						B.2.P.122.13	Purchase of Equipment for ZOOLOGY DEPARTMENT		100000.00	350000.00	
						B.2.P.122.15	Purchase of Equipment for MATHEMATICS DEPARTMENT		10000.00	10000.00	160000.00
						B.2.P.122.16	Purchase of Equipment for GEOGRAPHY DEPARTMENT		200000.00	200000.00	
						B.2.P.122.18	Purchase of Equipment for DEPARTMENT OF COMPUTER SCIENCE		220000.00	220000.00	2000000.00
						B.2.P.122.19	Purchase of Equipment for ENVIRONMENTAL SCIENCE DEPARTMENT		250000.00	250000.00	100000.00
						B.2.P.122.2	Purchase of Equipment for C.U.A.D.		200000.00	200000.00	
						B.2.P.122.20	Purchase of Equipment for Deptt. of Agro-Chemicals & Pest Management		200000.00	200000.00	100000.00
						B.2.P.122.21	Purchase of Equipment for DEPTT. OF INDUSTRIAL CHEMISTRY		150000.00	150000.00	500000.00
						B.2.P.122.22	Purchase of Equipment for BIO-TECHNOLOGY COURSE		700000.00	700000.00	400000.00
						B.2.P.122.23	Purchase of Equipment for MICRO BIOLOGY COURSE		800000.00	800000.00	800000.00
						B.2.P.122.24	Purchase of Equipment for ENGLISH DEPARTMENT		30000.00	30000.00	
						B.2.P.122.25	Purchase of Equipment for FOREIGN LANGUAGE DEPARTMENT		10000.00	10000.00	200000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.122.26	Purchase of Equipment for MARATHI DEPARTMENT		50000.00	50000.00	
						B.2.P.122.27	Purchase of Equipment for HINDI DEPARTMENT			65000.00	
						B.2.P.122.28	Purchase of Equipment for ECONOMICS DEPARTMENT		500000.00	500000.00	600000.00
						B.2.P.122.29	Purchase of Equipment for SOCIOLOGY DEPARTMENT		110000.00	145000.00	
						B.2.P.122.3	Purchase of Equipment for EXAMINATION		500000.00	500000.00	500000.00
						B.2.P.122.33	Purchase of Equipment for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE		150000.00	150000.00	
						B.2.P.122.35	Purchase of Equipment for DEPARTMENT OF COMMERCE & MANAGEMENT				500000.00
						B.2.P.122.37	Purchase of Equipment for ADULT & CONTINUING EDUCATION DEPARTMENT		75000.00	75000.00	
						B.2.P.122.38	Purchase of Equipment for MUSIC & DRAMATICS DEPARTMENT		500000.00	500000.00	
						B.2.P.122.39	Purchase of Equipment for WOMEN STUDY CENTRE		40000.00	40000.00	
						B.2.P.122.4	Purchase of Equipment for ACCOUNTS AND FINANCE		600000.00	600000.00	
						B.2.P.122.41	Purchase of Equipment for SPORTS AND GAMES		800000.00	800000.00	2500000.00
						B.2.P.122.42	Purchase of Equipment for ENGINEERING (CIVIL & ELECTRICAL) SECTION		100000.00	100000.00	200000.00
						B.2.P.122.43	Purchase of Equipment for GARDEN		50000.00	50000.00	150000.00
						B.2.P.122.44	Purchase of Equipment for GUEST HOUSE		50000.00	50000.00	
						B.2.P.122.45	Purchase of Equipment for HEALTH CENTRE		1000000.00	100000.00	2000000.00
						B.2.P.122.46	Purchase of Equipment for Barr. Balasaheb Khardekar Library		200000.00	325000.00	100000.00
						B.2.P.122.47	Purchase of Equipment for STUDY CENTRE, Kolhapur				150000.00
						B.2.P.122.48	Purchase of Equipment for STUDENT FACILITY (DSW)		250000.00	130000.00	
						B.2.P.122.49	Purchase of Equipment for HOSTEL (Boys)		1000000.00	1000000.00	
						B.2.P.122.5	Purchase of Equipment for ELECTRONICS DEPARTMENT		200000.00	200000.00	200000.00
						B.2.P.122.50	Purchase of Equipment for HOSTEL (Ladies)		500000.00	500000.00	
						B.2.P.122.51	Purchase of Equipment for PUBLICATION		50000.00	50000.00	

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.122.52	Purchase of Equipment for COMPUTER CENTRE		2000000.00	500000.00	1500000.00
						B.2.P.122.53	Purchase of Equipment for UNIVERSITY PRESS		4000000.00	4000000.00	3000000.00
						B.2.P.122.55	Purchase of Equipment for V.S. Khandekar Smruti Sangrahalaya		50000.00	50000.00	
						B.2.P.122.56	Purchase of Equipment for INTERNET UNIT		100000.00	100000.00	
						B.2.P.122.57	Purchase of Equipment for M.B.A.		100000.00	150000.00	200000.00
						B.2.P.122.58	Purchase of Equipment for Mass Communication		200000.00	200000.00	300000.00
						B.2.P.122.59	Purchase of Equipment for DISTANCE EDUCATION		6000000.00	1000000.00	1000000.00
						B.2.P.122.6	Purchase of Equipment for PHYSICS DEPARTMENT		250000.00	250000.00	250000.00
						B.2.P.122.60	Purchase of Equipment for DEPTT. OF TECHNOLOGY		1500000.00	500000.00	500000.00
						B.2.P.122.61	Purchase of Equipment for CENTRE FOR GANDHIAN STUDIES				100000.00
						B.2.P.122.62	Purchase of Equipment for DEPTT. OF FOOD SCIENCE		50000.00		
						B.2.P.122.63	Purchase of Equipment for Applied Chemistry		250000.00	250000.00	250000.00
						B.2.P.122.64	Purchase of Equipment for HOSTEL TECHNOLOGY DEPARTMENT		500000.00	500000.00	500000.00
						B.2.P.122.65	Purchase of Equipment for SCHOOL OF NANO SCIENCE AND TECHNOLOGY		700000.00	1500000.00	800000.00
						B.2.P.122.67	Purchase of Equipment for Yashwantrao Chavan School of Rural Development		150000.00	150000.00	
						B.2.P.122.68	Purchase of Equipment for International Students Hostel		200000.00	200000.00	200000.00
						B.2.P.122.69	Purchase of Equipment for Psychology		500000.00	500000.00	1000000.00
						B.2.P.122.70	Purchase of Equipment for PADMASHRI LATE DR. G.G. JADHAV CHAIR		100000.00	100000.00	
						B.2.P.122.71	Purchase of Equipment for Dr. Babasaheb Ambedkar Centre for Research and Development		20000.00	20000.00	35000.00
						B.2.P.122.72	Purchase of Equipment for Centre For Nehru Studies		50000.00	50000.00	50000.00
						B.2.P.122.73	Purchase of Equipment for Earn and Learn Hostel Ladies		400000.00	400000.00	
						B.2.P.122.74	Purchase of Equipment for Museum Complex		100000.00		

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.122.75	Purchase of Equipment for Shivaji Centre for Innovation and Incubation				2500000.00
						B.2.P.122.76	Purchase of Equipment for Medical Information Management Course		100000.00	100000.00	
						B.2.P.122.77	Purchase of Equipment for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra		75000.00	75000.00	
						B.2.P.122.78	Purchase of Equipment for Competitive Exam Coaching Center		100000.00	100000.00	
						B.2.P.122.79	Purchase of Equipment for Center for Climate Change and Sustainability Studies		200000.00	200000.00	
						B.2.P.122.8	Purchase of Equipment for COMMON FACILITY CENTRE		500000.00	500000.00	500000.00
						B.2.P.122.9	Purchase of Equipment for STATISTICS DEPARTMENT		25000.00	385000.00	
						B.2.P.123.1	Purchase of Computer for General Administration		500000.00	500000.00	20000.00
						B.2.P.123.10	Purchase of Computer for CHEMISTRY DEPARTMENT		500000.00	500000.00	
						B.2.P.123.11	Purchase of Computer for BIO-CHEMISTRY DEPARTMENT		150000.00	150000.00	300000.00
						B.2.P.123.12	Purchase of Computer for BOTANY DEPARTMENT		120000.00	120000.00	100000.00
						B.2.P.123.16	Purchase of Computer for GEOGRAPHY DEPARTMENT		200000.00	150000.00	
						B.2.P.123.18	Purchase of Computer for DEPARTMENT OF COMPUTER SCIENCE		3000000.00	1000000.00	3000000.00
						B.2.P.123.19	Purchase of Computer for ENVIRONMENTAL SCIENCE DEPARTMENT		200000.00	325000.00	
						B.2.P.123.2	Purchase of Computer for C.U.A.D.		1500000.00	1500000.00	500000.00
						B.2.P.123.20	Purchase of Computer for Deptt. of Agro-Chemicals & Pest Management		100000.00	100000.00	
						B.2.P.123.21	Purchase of Computer for DEPTT. OF INDUSTRIAL CHEMISTRY		100000.00	100000.00	100000.00
						B.2.P.123.22	Purchase of Computer for BIO-TECHNOLOGY COURSE		400000.00	400000.00	
						B.2.P.123.23	Purchase of Computer for MICRO BIOLOGY COURSE		200000.00	200000.00	200000.00
						B.2.P.123.25	Purchase of Computer for FOREIGN LANGUAGE DEPARTMENT		150000.00	150000.00	150000.00
						B.2.P.123.26	Purchase of Computer for MARATHI DEPARTMENT		75000.00	75000.00	

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.123.27	Purchase of Computer for HINDI DEPARTMENT		120000.00	55000.00	
						B.2.P.123.28	Purchase of Computer for ECONOMICS DEPARTMENT		1000000.00	1000000.00	500000.00
						B.2.P.123.3	Purchase of Computer for EXAMINATION		2500000.00	1000000.00	2000000.00
						B.2.P.123.30	Purchase of Computer for POLITICAL SCIENCE DEPARTMENT		100000.00	100000.00	
						B.2.P.123.31	Purchase of Computer for HISTORY DEPARTMENT		50000.00	50000.00	250000.00
						B.2.P.123.32	Purchase of Computer for LIBRARY & INFORMATION SCIENCE DEPARTMENT		70000.00	20000.00	80000.00
						B.2.P.123.33	Purchase of Computer for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE		100000.00	100000.00	
						B.2.P.123.34	Purchase of Computer for EDUCATION DEPARTMENT		100000.00	100000.00	
						B.2.P.123.35	Purchase of Computer for DEPARTMENT OF COMMERCE & MANAGEMENT		100000.00	100000.00	500000.00
						B.2.P.123.36	Purchase of Computer for LAW DEPARTMENT		100000.00	100000.00	
						B.2.P.123.37	Purchase of Computer for ADULT & CONTINUING EDUCATION DEPARTMENT		75000.00	75000.00	50000.00
						B.2.P.123.38	Purchase of Computer for MUSIC & DRAMATICS DEPARTMENT		100000.00	100000.00	
						B.2.P.123.4	Purchase of Computer for ACCOUNTS AND FINANCE		700000.00	700000.00	700000.00
						B.2.P.123.40	Purchase of Computer for CENTRE FOR COMMUNITY DEVELOPMENT		75000.00	75000.00	
						B.2.P.123.41	Purchase of Computer for SPORTS AND GAMES		100000.00	100000.00	
						B.2.P.123.42	Purchase of Computer for ENGINEERING (CIVIL & ELECTRICAL) SECTION		250000.00	250000.00	100000.00
						B.2.P.123.44	Purchase of Computer for GUEST HOUSE		70000.00	70000.00	
						B.2.P.123.45	Purchase of Computer for HEALTH CENTRE		100000.00	100000.00	
						B.2.P.123.46	Purchase of Computer for Barr. Balasaheb Khardekar Library		350000.00	225000.00	100000.00
						B.2.P.123.48	Purchase of Computer for STUDENT FACILITY (DSW)		100000.00	100000.00	
						B.2.P.123.5	Purchase of Computer for ELECTRONICS DEPARTMENT				500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.123.50	Purchase of Computer for HOSTEL (Ladies)		100000.00	100000.00	
						B.2.P.123.51	Purchase of Computer for PUBLICATION		50000.00	50000.00	
						B.2.P.123.52	Purchase of Computer for COMPUTER CENTRE		500000.00	500000.00	
						B.2.P.123.53	Purchase of Computer for UNIVERSITY PRESS		100000.00	100000.00	100000.00
						B.2.P.123.55	Purchase of Computer for V.S. Khandekar Smruti Sangrahalaya		65000.00	65000.00	
						B.2.P.123.56	Purchase of Computer for INTERNET UNIT		100000.00	100000.00	
						B.2.P.123.57	Purchase of Computer for M.B.A.		100000.00	100000.00	600000.00
						B.2.P.123.58	Purchase of Computer for Mass Communication		180000.00	180000.00	
						B.2.P.123.59	Purchase of Computer for DISTANCE EDUCATION		1000000.00	2000000.00	500000.00
						B.2.P.123.6	Purchase of Computer for PHYSICS DEPARTMENT		300000.00	300000.00	500000.00
						B.2.P.123.60	Purchase of Computer for DEPTT. OF TECHNOLOGY		1000000.00	3000000.00	
						B.2.P.123.62	Purchase of Computer for DEPTT. OF FOOD SCIENCE		50000.00	50000.00	
						B.2.P.123.63	Purchase of Computer for Applied Chemistry		100000.00	100000.00	
						B.2.P.123.64	Purchase of Computer for HOSTEL TECHNOLOGY DEPARTMENT		100000.00	100000.00	
						B.2.P.123.65	Purchase of Computer for SCHOOL OF NANO SCIENCE AND TECHNOLOGY		200000.00	200000.00	
						B.2.P.123.67	Purchase of Computer for Yashwantrao Chavan School of Rural Development		150000.00	150000.00	
						B.2.P.123.69	Purchase of Computer for Psychology		250000.00	250000.00	250000.00
						B.2.P.123.7	Purchase of Computer for CENTRAL WORKSHOP (USIC)		100000.00	100000.00	
						B.2.P.123.70	Purchase of Computer for PADMASHRI LATE DR. G.G. JADHAV CHAIR		100000.00	100000.00	150000.00
						B.2.P.123.71	Purchase of Computer for Dr. Babasaheb Ambedkar Centre for Research and Development		70000.00	70000.00	
						B.2.P.123.72	Purchase of Computer for Centre For Nehru Studies		70000.00	70000.00	
						B.2.P.123.73	Purchase of Computer for Earn and Learn Hostel Ladies		150000.00	150000.00	
						B.2.P.123.75	Purchase of Computer for Shivaji Centre for Innovation and Incubation		200000.00	200000.00	500000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						B.2.P.123.76	Purchase of Computer for Medical Information Management Course		100000.00	100000.00	
						B.2.P.123.77	Purchase of Computer for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra		75000.00	75000.00	
						B.2.P.123.78	Purchase of Computer for Competitive Exam Coaching Center		100000.00	100000.00	
						B.2.P.123.79	Purchase of Computer for Center for Climate Change and Sustainability Studies		500000.00	500000.00	300000.00
						B.2.P.123.8	Purchase of Computer for COMMON FACILITY CENTRE		400000.00	400000.00	100000.00
						B.2.P.123.9	Purchase of Computer for STATISTICS DEPARTMENT		100000.00		
						B.2.P.124	RUSA-INDUSTRY Sponsered Center for VLSI System Design at School of Nano Science & Biotechnology			1600000.00	
	Total Of B.2.R	62894561.00	452445000.00	406217920.00	422289000.00		Total Of B.2.P	62894561.00	452445000.00	406217920.00	422289000.00
		112963902.00	588545000.00	516382920.00	587389000.00			112963902.00	588545000.00	516382920.00	587389000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	652862858.00	720000000.00	720000000.00	820000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	233722895.00	300000000.00	300000000.00	331000000.00
C.1.R.2	(ii) Receipt from Govt.of Maharashtra on account of Medical Reimbursement	400.00	2000000.00	4000000.00	4000000.00	C.1.P.2	Provident Fund Contribution				
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	400010.00	700000.00	700000.00	700000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	326500.00	350000.00	350000.00	350000.00
C.1.R.6	Recovery of Notice Pay	239700.00	110000.00	110000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	23108885.00	25000000.00	25000000.00	25000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	4113095.00	5000000.00	5000000.00	5000000.00
C.1.R.8	Advance from General Fund	701000000.00	700000000.00	700000000.00	700000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme					C.1.P.10	Revision of Pay Scale	6392584.00	20000000.00	20000000.00	11000000.00
						C.1.P.12	Overtime charges of Drivers		100000.00	50000.00	50000.00
						C.1.P.25	Recoupment of advance taken from University fund	562116529.00	700000000.00	700000000.00	700000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		1000000.00	1000000.00	1000000.00
Total Of C.1.R		1354502968.00	1423010000.00	1425010000.00	1525010000.00	Total Of C.1.P		829786488.00	1051550000.00	1051500000.00	1073500000.00
						C.3.P	Examination				
						C.3.P.1	Examination	50217273.00	70000000.00	70000000.00	60000000.00
Total Of C.3.R						Total Of C.3.P		50217273.00	70000000.00	70000000.00	60000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	1220323.00	2000000.00	2000000.00	2000000.00
Total Of C.4.R						Total Of C.4.P		1220323.00	2000000.00	2000000.00	2000000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	12608395.00	16000000.00	16000000.00	16000000.00
Total Of C.5.R						Total Of C.5.P		12608395.00	16000000.00	16000000.00	16000000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	22970209.00	26000000.00	26000000.00	25500000.00
Total Of C.6.R						Total Of C.6.P		22970209.00	26000000.00	26000000.00	25500000.00
						C.8.P	USIC - CFC				
						C.8.P.1	USIC - CFC	10719779.00	14000000.00	14000000.00	13500000.00
Total Of C.8.R						Total Of C.8.P		10719779.00	14000000.00	14000000.00	13500000.00
						C.9.P	Statistics Department				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						C.9.P.1	Statistics Department	9492544.00	11000000.00	11000000.00	11000000.00
	Total Of C.9.R						Total Of C.9.P	9492544.00	11000000.00	11000000.00	11000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	60105503.00	67500000.00	67500000.00	63000000.00
	Total Of C.10.R						Total Of C.10.P	60105503.00	67500000.00	67500000.00	63000000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	19874330.00	22500000.00	22500000.00	22500000.00
	Total Of C.11.R						Total Of C.11.P	19874330.00	22500000.00	22500000.00	22500000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	31350711.00	30000000.00	30000000.00	30000000.00
	Total Of C.12.R						Total Of C.12.P	31350711.00	30000000.00	30000000.00	30000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	27432318.00	25000000.00	25000000.00	25000000.00
	Total Of C.13.R						Total Of C.13.P	27432318.00	25000000.00	25000000.00	25000000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	13567502.00	15000000.00	15000000.00	15000000.00
	Total Of C.15.R						Total Of C.15.P	13567502.00	15000000.00	15000000.00	15000000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	30087713.00	31000000.00	31000000.00	31000000.00
	Total Of C.16.R						Total Of C.16.P	30087713.00	31000000.00	31000000.00	31000000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	1989987.00	4500000.00	4500000.00	3000000.00
	Total Of C.19.R						Total Of C.19.P	1989987.00	4500000.00	4500000.00	3000000.00
						C.24.P	English Department				
						C.24.P.1	English Department	20610233.00	23000000.00	23000000.00	21000000.00
	Total Of C.24.R						Total Of C.24.P	20610233.00	23000000.00	23000000.00	21000000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	2222153.00	2350000.00	2500000.00	2500000.00
	Total Of C.25.R						Total Of C.25.P	2222153.00	2350000.00	2500000.00	2500000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	6643480.00	7500000.00	7500000.00	7500000.00
	Total Of C.26.R						Total Of C.26.P	6643480.00	7500000.00	7500000.00	7500000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	1306634.00	3000000.00	2500000.00	2500000.00
	Total Of C.27.R						Total Of C.27.P	1306634.00	3000000.00	2500000.00	2500000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	20479050.00	24000000.00	24000000.00	22000000.00
	Total Of C.28.R						Total Of C.28.P	20479050.00	24000000.00	24000000.00	22000000.00
						C.29.P	Sociology Department				
						C.29.P.1	Sociology Department	13226156.00	15000000.00	15000000.00	14000000.00
	Total Of C.29.R						Total Of C.29.P	13226156.00	15000000.00	15000000.00	14000000.00
						C.30.P	Political Science Department				

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						C.30.P.1	Political Science Department	8177934.00	10000000.00	10000000.00	10000000.00
	Total Of C.30.R						Total Of C.30.P	8177934.00	10000000.00	10000000.00	10000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	2756138.00	5000000.00	5000000.00	5000000.00
	Total Of C.31.R						Total Of C.31.P	2756138.00	5000000.00	5000000.00	5000000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	5756223.00	7000000.00	7000000.00	6000000.00
	Total Of C.33.R						Total Of C.33.P	5756223.00	7000000.00	7000000.00	6000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	5357044.00	6000000.00	6000000.00	6000000.00
	Total Of C.34.R						Total Of C.34.P	5357044.00	6000000.00	6000000.00	6000000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	4132660.00	5000000.00	5000000.00	5000000.00
						C.35.P.1.1	Salary and allowances	6160499.00	8000000.00	8000000.00	8000000.00
	Total Of C.35.R						Total Of C.35.P	10293159.00	13000000.00	13000000.00	13000000.00
						C.37.P	Lifelong Learning and Extension				
						C.37.P.1	Adult And Continuing Education and Extension Programme	6549560.00	8100000.00	8100000.00	7000000.00
	Total Of C.37.R						Total Of C.37.P	6549560.00	8100000.00	8100000.00	7000000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	3017370.00	4000000.00	4000000.00	4000000.00
	Total Of C.38.R						Total Of C.38.P	3017370.00	4000000.00	4000000.00	4000000.00
						C.41.P	Sports and Games		2500000.00	2500000.00	2500000.00
	Total Of C.41.R						Total Of C.41.P		2500000.00	2500000.00	2500000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	5576122.00	7500000.00	7500000.00	7000000.00
						C.42.P.1.1	Salary and allowances	9335194.00	10000000.00	10000000.00	10000000.00
						C.42.P.2	University Works Department	442000.00	500000.00	600000.00	600000.00
	Total Of C.42.R						Total Of C.42.P	15353316.00	18000000.00	18100000.00	17600000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	6291048.00	7200000.00	7200000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	Total Of C.45.R						Total Of C.45.P	6291048.00	7268000.00	7268000.00	7268000.00
						C.46.P	B.B.K. Knowledge Resource Centre				
						C.46.P.1	Barr.Balasaheb Khardekar Library	22925718.00	26200000.00	26200000.00	26200000.00
						C.46.P.2.1	Salary and allowances		800000.00	800000.00	800000.00
	Total Of C.46.R						Total Of C.46.P	22925718.00	27000000.00	27000000.00	27000000.00
						C.47.P	Study Centre, Kolhapur		460000.00	460000.00	460000.00
	Total Of C.47.R						Total Of C.47.P		460000.00	460000.00	460000.00

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						C.48.P C.48.P.1	Students Facilities Students Facilities	7817652.00	9000000.00	9000000.00	8500000.00
Total Of C.48.R						Total Of C.48.P		7817652.00	9000000.00	9000000.00	8500000.00
		1354502968.00	1423010000.00	1425010000.00	1525010000.00			1280205943.00	1578228000.00	1577928000.00	1574828000.00

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D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)					D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	34.00			
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale			19000.00		D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II			86000.00		D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)		600000.00	1262000.00	1262000.00	D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		250000.00	471000.00	471000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	-13.00		91960.00							
D.1.R.42	UGC-ASIST - Deptt. Of Physics	81.00		6000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)		600000.00	1205000.00	1205000.00	D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	139.00		1000.00		D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	12713568.00	10000000.00	29200000.00	29200000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	4325829.00	5000000.00	5000000.00	5000000.00
D.1.R.109	Nehru Studies Centre		450000.00	900000.00	900000.00	D.1.P.109	Nehru Studies Centre				
D.1.R.116	The Theme of Law OrderCamus The Outsider. English Dept.			12500.00	12500.00	D.1.P.116	The Theme of Law OrderCamus The Outsider. English Dept.				
D.1.R.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.		100000.00	200000.00	200000.00	D.1.P.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.				
D.1.R.141	Studies on effect of by holographic interferometry. Dr. V. J. Fulari Physics Dept.					D.1.P.141	Studies on effect of by holographic interferometry. Dr. V. J. Fulari Physics Dept.	228425.00			
D.1.R.142	Layer by layer deposition of smart window application. Dr. P.S. Patil Physics Dept.	2417.00				D.1.P.142	Layer by layer deposition of smart window application. Dr. P.S. Patil Physics Dept.	2417.00			
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept			96100.00		D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept				
D.1.R.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.		37000.00	74000.00	74000.00	D.1.P.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.				
D.1.R.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.		3000.00	8000.00	8000.00	D.1.P.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.				
D.1.R.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.		125000.00	251000.00	251000.00	D.1.P.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.				

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D.1.R.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept		17000.00	34000.00	34000.00	D.1.P.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept				
D.1.R.175	SAP - DRS - I. English Dept.	226.00		1000.00		D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.		182000.00	364000.00	364000.00	D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.				
D.1.R.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.	225309.00	112000.00	225000.00	225000.00	D.1.P.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.				
D.1.R.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.		16000.00	32800.00	32800.00	D.1.P.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.				
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.		50000.00	107000.00	107000.00	D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.				
D.1.R.214	Development of cleaner . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.	-1656.00				D.1.P.214	Development of cleaner . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.	-1656.00			
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.		13000.00	26500.00	26500.00	D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.				
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)		5700000.00	5700000.00	5700000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)				
D.1.R.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.	-150000.00				D.1.P.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.				
D.1.R.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.		13000.00	13000.00	13000.00	D.1.P.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.				
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.		33000.00	33000.00	33000.00	D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.				
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept		25000.00	50200.00	50200.00	D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept				
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	-623503.00		1100.00		D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke				
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.	279820.00		7500.00		D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.				
D.1.R.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD	391469.00	500000.00	320000.00		D.1.P.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD				
						D.1.P.257.2	Core Assistance	12446.00	2000000.00	2000000.00	2000000.00
						D.1.P.257.3	Human Resource		500000.00	500000.00	500000.00
						D.1.P.257.4	Contingencies		100000.00	100000.00	100000.00
						D.1.P.257.5	Travel		70000.00	70000.00	70000.00
D.1.R.258	UGC-BSR Mid-Career Award Prof. S.S. Kolekar Deptt. of Chemistry	199410.00				D.1.P.258	UGC-BSR Mid-Career Award Prof. S.S. Kolekar Deptt. of Chemistry				
						D.1.P.258.1	Equipments	52026.00			

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						D.1.P.258.2	Consumables	73236.00			
						D.1.P.258.3	Analysis (Characterization and Contingency)	74039.00			
Total Of D.1.R		13037267.00	18826000.00	40798660.00	40169000.00	Total Of D.1.P		4766796.00	8170000.00	8170000.00	8170000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)			120000.00		D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)				
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	-254144.00		15000.00		D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	550000.00		250000.00	250000.00	D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	550000.00		250000.00	250000.00
D.2.R.32	FIST Programme DST Biochemistry Dept.	-89727.00		24000.00		D.2.P.32	FIST Programme DST Biochemistry Dept.				
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)			105000.00		D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)				
D.2.R.51	F.I.S.T. Programme, Chemistry Department	51746.00		41000.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	-11721.00		2400.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	526193.00				D.2.P.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	526193.00			
D.2.R.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	495063.00	560000.00	560000.00	560000.00	D.2.P.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	495063.00	560000.00	560000.00	560000.00
D.2.R.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	641692.00	460000.00	660000.00	660000.00	D.2.P.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	641745.00	460000.00	460000.00	660000.00
D.2.R.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	637444.00	460000.00	682000.00	682000.00	D.2.P.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	637444.00	460000.00	682000.00	682000.00
D.2.R.149.25	DST INSPIRE Fellowship (JRF) to Smt. Shruti Avinash Kalloli Mathematics Deptt.	1011790.00	460000.00	596000.00	596000.00	D.2.P.149.25	DST INSPIRE Feloowship (JRF) to Smt.Shruti Avnish Kalloli Mathematics Deptt.	1011790.00	460000.00	596000.00	596000.00
D.2.R.149.26	DST INSPIRE Fellowship to Smt.Pratiksha Prabhakar Gavhane Chemistry Deptt.	483358.00	543920.00	485000.00	485000.00	D.2.P.149.26	DST INSPIRE Fellowship to Smt.Pratiksha Prabhakar Gavhane Chemistry Deptt.	483358.00	544000.00	485000.00	485000.00
D.2.R.149.27	DST INSPIRE Fellowship to Smt.Tabbu Rahiman Shaikh Chemistry Deptt.	484766.00	543920.00	486000.00	486000.00	D.2.P.149.27	DST INSPIRE Fellowship to Smt.Tabbu Rahiman Shaikh Chemistry Deptt.	484766.00	544000.00	486000.00	486000.00
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	33792.00				D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				
D.2.R.159	DST FIST Program Zoology Dept.	775.00				D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	1021.00		810.00		D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.				

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D.2.R.196	Interaction patterns of elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.			6100.00		D.2.P.196	Interaction patterns of elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.				
D.2.R.200	Ultra fast solar semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	391.00				D.2.P.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	-1396762.00				D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.				
D.2.R.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.			12700.00		D.2.P.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.				
D.2.R.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept			9000.00		D.2.P.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept				
D.2.R.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	-41867.00		150000.00		D.2.P.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.			150000.00	
D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.			800.00		D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.				
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.			190.00		D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	-552.00		700.00		D.2.P.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept				
D.2.R.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.			20500.00		D.2.P.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.				
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	-2533.00		20500.00		D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.				
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.			800.00		D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.				
D.2.R.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	-163.00		1500.00		D.2.P.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept				
D.2.R.245.10	GIAN programme to Dr.S.D. Delekar Chemistry Deptt.	1016870.00				D.2.P.245.10	GIAN programme to Dr.S.D. Delekar Chemistry Deptt	987300.00			
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	-1071.00		300.00		D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept				
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	-1282.00		1810.00		D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept				
D.2.R.253	Centre for education in angiosperm taxonomy Dr.S. R. Yadav Botany Dept			16100.00		D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
D.2.R.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	-1674.00				D.2.P.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.				
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	67.00		60.00		D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.				
D.2.R.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	-14009.00		106000.00		D.2.P.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	-14253.00		14300.00	
D.2.R.267	DST - PURSE Scheme Phase - II	-28805.00		22012000.00	22012000.00	D.2.P.267.1	Equipment				
D.2.R.269	Squash and Juice processing Course (PMKVY) Dept. of Technology SU Kop.	-10676.00				D.2.P.269	Squash and Juice processing Course (PMKVY) Dept. of Technology SU Kop.				
D.2.R.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept			80.00		D.2.P.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	-2915.00		27000.00		D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept				
D.2.R.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.			6700.00		D.2.P.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.				
D.2.R.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept			162000.00		D.2.P.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept				
D.2.R.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.			5900.00		D.2.P.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.				
D.2.R.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.			25.00		D.2.P.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.				
D.2.R.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	-1884.00		600.00		D.2.P.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept				
D.2.R.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	8527.00		7550.00		D.2.P.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep				
D.2.R.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	1097.00		700.00		D.2.P.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.			42.00		D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.				
D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.			2300.00		D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.				
D.2.R.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D			570.00		D.2.P.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D				

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Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.			8500.00		D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.				
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSRD	19708.00		51600.00		D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSRD			32000.00	
D.2.R.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.	-150000.00				D.2.P.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.				
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.			6273000.00		D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.				
D.2.R.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSRD	3402.00		3550.00		D.2.P.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSRD				
D.2.R.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt	200000.00		20400.00		D.2.P.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt				
						D.2.P.324.1	Recurring Expenditure	82564.00			
D.2.R.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhakh Botany Dep.	580482.00				D.2.P.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhakh Botany Dep.	641911.00			
D.2.R.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.	575032.00	700000.00	700000.00	700000.00	D.2.P.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.				
						D.2.P.328.1	Staff	599160.00	172000.00	385000.00	
						D.2.P.328.2	Contingency	44247.00	75000.00	75000.00	
D.2.R.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.			6120.00		D.2.P.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.				
D.2.R.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.	166462.00	500000.00	1200000.00	1200000.00	D.2.P.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.	1087000.00	700000.00	2200000.00	2200000.00
D.2.R.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.	126.00				D.2.P.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.				
D.2.R.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	2423744.00	2000000.00	2380000.00	2380000.00	D.2.P.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	2883155.00	2380000.00	2380000.00	2380000.00
D.2.R.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhakh Botany Dept	263594.00	1000000.00	1000000.00	1000000.00	D.2.P.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhakh Botany Dept	198095.00	800000.00	800000.00	800000.00

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D.2.R.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSRSD	455850.00	600000.00	800000.00		D.2.P.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSRSD	435435.00	600000.00	800000.00	
D.2.R.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	-183994.00		2500.00		D.2.P.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	546028.00			
D.2.R.338	CSIR JRF to Shri Shivsharan Dhiraj Yadav Department of Zoology		20000.00	20000.00		D.2.P.338	CSIR JRF to Shri Shivsharan Dhiraj Yadav Department of Zoology		20000.00	20000.00	
D.2.R.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.	22413093.00	2700000.00	6468500.00	4000000.00	D.2.P.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.		6400000.00	6400000.00	6400000.00
						D.2.P.339.1	Equipment	25256787.00			
						D.2.P.339.2	Manpower	1599489.00			
						D.2.P.339.3	Overhead	200000.00			
						D.2.P.339.4	Travel	15886.00			
						D.2.P.339.5	Consumables	974098.00			
						D.2.P.339.6	Contingency	48221.00			
D.2.R.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.	9605.00				D.2.P.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.		100000.00		
D.2.R.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep	608011.00	900000.00	903000.00	400000.00	D.2.P.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep	908963.00	500000.00	900000.00	900000.00
D.2.R.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil		80000.00	500000.00		D.2.P.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil	379863.00	300000.00	300000.00	
D.2.R.343	Seminar on Rural Dev. 75 Years under the theme of Azadi ka Amrit Mahotsav Dr. Kavita S.Vadrale YCSRSD	31249.00				D.2.P.343	Seminar on Rural Dev. 75 Years under the theme of Azadi ka Amrit Mahotsav Dr. Kavita S.Vadrale YCSRSD	16000.00			
D.2.R.344	Support to Initiative for Conducting the I-STEM Awareness Prog. to Dr.R.G. Sonkawade-SAIF CFC Deptt.	39600.00				D.2.P.344	Support to Initiative for Conducting the I-STEM Awareness Prog. to Dr.R.G. Sonkawade-SAIF CFC Deptt.	39600.00			
D.2.R.346	Plant natural sources...degenerating disorders..landraces of rice (INSA) Dr.V.A.Bapat Biotech Deptt.	100000.00	100000.00	100000.00		D.2.P.346	Plant natural sources...degenerating disorders..landraces of rice (INSA) Dr.V.A.Bapat Biotech Deptt.	91200.00		100000.00	
D.2.R.347	ICMR JRF to Smt. Sana Chogale Zoology Deptt.	458960.00	459000.00	459000.00	459000.00	D.2.P.347	ICMR JRF to Smt. Sana Chogale Zoology Deptt.	458960.00	460000.00	460000.00	460000.00

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D.2.R.348	Unsung Heroes..Freedom..in Wes.Maharashtra one day National Sem. Dr. Neelambari Jagtap History Deptt	-3965.00				D.2.P.348	Unsung Heroes..Freedom..in Wes.Maharashtra one day National Sem. Dr. Neelambari Jagtap History Deptt				
D.2.R.349	CSIR JRF to Shri. Nikhil Anil Ghulanwar Zoology Department		20000.00			D.2.P.349	CSIR JRF to Shri. Nikhil Anil Ghulanwar Zoology Department		20000.00		
D.2.R.350	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci		40000.00			D.2.P.350	DST INSPIRE Fellowship (JRF) to Smt. Shruti Avinash Kalloli Mathematics Deptt.				
D.2.R.351	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci	56000.00	84000.00	56000.00		D.2.P.351	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci	49388.00			
D.2.R.352	CSIR Senior Research Associateship to Dr. Vijay Shamrao Kumbhar Physics Deptt.		40000.00	40000.00	40000.00	D.2.P.352	CSIR Senior Research Associateship to Dr. Vijay Shamrao Kumbhar Physics Deptt.	30126.00	40000.00	40000.00	40000.00
D.2.R.353	A Socio Eco. Impact..Pradhan Mantri Mudra Yojana..Western Maha. Dr. Kavita S. Vadrale YCSRD	1050000.00	700000.00	350000.00		D.2.P.353	A Socio Eco. Impact..Pradhan Mantri Mudra Yojana..Western Maha. Dr. Kavita S. Vadrale YCSRD	1271283.00			
D.2.R.354	Status of Millets. Malwan Tehsil.Co. Sindudurg..Sustainable Prod..Millets Dr.J.B.Sapkale Geog.Deptt	225000.00		225000.00		D.2.P.354	Status of Millets. Malwan Tehsil.Co. Sindudurg..Sustainable Prod..Millets Dr.J.B.Sapkale Geog.Deptt	356480.00			
D.2.R.355	International Travel Support (SERB) Shri Satyajeet S. Patil	89253.00				D.2.P.355	International Travel Support (SERB) Shri Satyajeet S. Patil	89253.00			
D.2.R.357	IoT and Geoinformatics Based Flood Monito..Prediction System(SERB) Shri S.S. Panhalkar Geo.Deptt	1504000.00		738000.00	738000.00	D.2.P.357	IoT and Geoinformatics Based Flood Monito..Prediction System(SERB) Shri S.S. Panhalkar Geo.Deptt				
						D.2.P.357.1	Equipment	315796.00		300000.00	
						D.2.P.357.2	Research Personnel JRF			450000.00	450000.00
						D.2.P.357.3	Consumables Travels Contingencies other	2280.00		290000.00	200000.00
						D.2.P.357.5	Overhead Charges	90230.00		91000.00	91000.00
D.2.R.358	Bionanocomposite Electrospun..Biodegradable..Com puting App. Dr. T.D. Dongale Nano Sci. Deptt.	1744330.00		250000.00		D.2.P.358	Bionanocomposite Electrospun..Biodegradable..Com puting App. Dr. T.D. Dongale Nano Sci. Deptt.				
						D.2.P.358.1	Equipment			1500000.00	
						D.2.P.358.3	Consumables Travels Contingencies	135240.00		175000.00	175000.00
						D.2.P.358.5	Overhead Charges	67664.00		70000.00	70000.00
D.2.R.359	Development of greener..cata..quinolone-triazole..a nticancer evalu. Dr. S.A.Sankpal Chemistry Deptt	1376000.00		750000.00	750000.00	D.2.P.359	Development of greener..cata..quinolone-triazole..a nticancer evalu. Dr. S.A.Sankpal Chemistry Deptt				
						D.2.P.359.1	Equipment			650000.00	
						D.2.P.359.2	Research Personnel			450000.00	450000.00

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Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
						D.2.P.359.3	Consumables Travels Contingencies	18797.00		200000.00	200000.00
						D.2.P.359.5	Overhead Charges	85913.00		80000.00	80000.00
D.2.R.360	Nonlinear Differ. Equations..Generalized Hilfer Fractional Derivatives Dr. K.D. Kucche Mathematics	777000.00			630000.00	D.2.P.360	Nonlinear Differ. Equations..Generalized Hilfer Fractional Derivatives Dr. K.D. Kucche Mathematics				
						D.2.P.360.3	Research Personnel			450000.00	450000.00
						D.2.P.360.4	Travel-Contingencies			100000.00	100000.00
						D.2.P.360.5	Overhead Charges			62000.00	62000.00
						D.2.P.360.6	Scientific Social Responsibility			12000.00	12000.00
D.2.R.361	CSIR JRF to Shri Mayur Shrirang Jadhav Botany Deptt.			20000.00	20000.00	D.2.P.361	CSIR JRF to Shri Mayur Shrirang Jadhav Botany Deptt.			20000.00	20000.00
D.2.R.362	CSIR Senior Research Associateship to Dr. Arif D. Sheikh School of Nano Science and Biotech. Deptt.			40000.00	40000.00	D.2.P.362	CSIR Senior Research Associateship to Dr. Arif D. Sheikh School of Nano Science and Biotech. Deptt.			40000.00	40000.00
D.2.R.363	Grant in Aid from AICTE for Margdarshan Scheme Deptt. of Technology			120000.00		D.2.P.363	Grant in Aid from AICTE for Margdarshan Scheme Deptt. of Technology				
						D.2.P.363.4	Local Accommodation and Food Support			220.00	
D.2.R.364	PM USHA Grants Shiksha Mantralaya Bharat Sarkar			100000000.00	100000000.00	D.2.P.364	PM USHA Grants Shiksha Mantralaya Bharat Sarkar			100000000.00	100000000.00
						D.2.P.364.4.2	Multidisciplinary value added courses & courses on IKS			31500.00	
D.2.R.366	CSIR SRF-DIRECT to Shri S.S. Otari Botany Deptt.			20000.00	20000.00	D.2.P.366	CSIR SRF-DIRECT to Shri S.S. Otari Botany Deptt.			20000.00	20000.00
D.2.R.367	Spectroscopic and..Effect of Ionic..Super.Drug..Complexes. Smt. Bhagyashree Madnaik Chemistry Deptt.			673920.00	673920.00	D.2.P.367	Spectroscopic and..Effect of Ionic..Super.Drug..Complexes. Smt. Bhagyashree Madnaik Chemistry Deptt.			673920.00	673920.00
Total Of D.2.R		38917349.00	12970840.00	150778827.00	138781920.00	Total Of D.2.P		44822518.00	15595000.00	124240940.00	119992920.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession	4984525.00		3599700.00		D.3.P.1.4	E. B. C. Concession/Scholarship		80000.00	80000.00	80000.00
D.3.R.6	Rastriya Vidnyan Din		70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	54481.00	70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	973164.00	1000000.00	1000000.00	1000000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	628504.00	1000000.00	1000000.00	1000000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	1587386.00		1310000.00	
D.3.R.26.2.1	Yashwantrao Chavan School of Rural Development - Non Recurring grant		10000000.00	46472000.00	10000000.00	D.3.P.26.1.3	School of Nano Science & Bio-Technology- Building - Library				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	11296835.00	6200000.00	6200000.00	
D.3.R.26.7	Loknete Balasaheb Desai Chair	-716416.00				D.3.P.26.2.3	Yashwantrao Chavan School of Rural Development - Furniture.				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
D.3.R.26.7.2	Interest	57004.00				D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	17986381.00	10000000.00	10000000.00	
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
D.3.R.29	TEQIP - II Programme. Technology Department			58000.00		D.3.P.29	TEQIP - II Programme. Technology Department				
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.			34500.00		D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.				
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.			5000000.00		D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	5308.00		46300.00	
D.3.R.39	All India Surver of Higher Education Statistical Cell	85000.00		137500.00		D.3.P.39	All India Surver of Higher Education Statistical Cell	75681.00			
D.3.R.40	National Mathematics Day (NMD-2014)	60000.00	60000.00	91000.00	60000.00	D.3.P.40	National Mathematics Day (NMD-2014)	60330.00	70000.00	70000.00	70000.00
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	8258558.00				D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				
						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.	7949890.00			
						D.3.P.43.5.2	RUSA Centre for Natural Products & Alternative Medicine Dr. A. U. Arvindekar Biochemistry Dept.	308668.00			
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept			29100.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept				
D.3.R.50	Quality Plant Production Using Low Cost Approaches Dr. M. S. Nimbalkar Botany Dept			10400.00		D.3.P.50	Quality Plant Production Using Low Cost Approaches Dr. M. S. Nimbalkar Botany Dept				
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	42934000.00				D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	35000000.00			
						D.3.P.53.22	Salary		300000.00	300000.00	300000.00
						D.3.P.53.5	Improve student learning		90000.00	90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation		50000.00	50000.00	50000.00
D.3.R.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	-254594.00				D.3.P.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	83520.00			
D.3.R.63	Incubation and Training Centre Botany Dept.	950440.00		460650.00		D.3.P.63	Incubation and Training Centre Botany Dept.	738603.00		475000.00	
D.3.R.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR	24656.00				D.3.P.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR	26140.00			
D.3.R.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt					D.3.P.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	1471164.00	600000.00	247000.00	

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
D.3.R.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	3206649.00		3210.00		D.3.P.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	-475.00			
						D.3.P.74.1	Salary Wages	1692000.00			
						D.3.P.74.2	Consumables	273835.00			
						D.3.P.74.3	Travel	287864.00			
						D.3.P.74.4	Overhead	290000.00			
						D.3.P.74.5	Equipment	174005.00			
						D.3.P.74.6	Sample Analysis	893276.00			
D.3.R.77	Grant for Construction of Underground road & Service road (connect East & West side) at SUK Kolhapur	84881945.00				D.3.P.77	Grant for Construction of Underground road & Service road (connect East & West side) at SUK Kolhapur	25000000.00		59881945.00	
D.3.R.78	National & International Seminar on 350th Shivrajyabhishek Day Dr. Nilambari Jagtap CSMCS	1661286.00				D.3.P.78	National & International Seminar on 350th Shivrajyabhishek Day Dr. Nilambari Jagtap CSMCS	1661286.00			
D.3.R.79	BARTI Funded Coaching Programme Dr. Babasaheb Ambedkar Centre			1330000.00		D.3.P.79	BARTI Funded Coaching Programme Dr. Babasaheb Ambedkar Centre				
D.3.R.80	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.M.S.Deshmukh Economics Deptt.			1100000.00		D.3.P.80	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.M.S.Deshmukh Economics Deptt.				
						D.3.P.80.1	Honorarium			450000.00	
						D.3.P.80.2	Research Staff	173500.00		25000.00	
						D.3.P.80.3	Travelling	30580.00		250000.00	
						D.3.P.80.4	Contingency and Consumables	7311.00		167000.00	
						D.3.P.80.5	Overhead Charges			110000.00	
D.3.R.81	Using Virtual Reality Tech.in School Education (ARVR) Phase-2 (DPDC) Dr. Sudhir Desai YCSR D Deptt.	10000000.00		1300000.00		D.3.P.81	Using Virtual Reality Tech.in School Education (ARVR) Phase-2 (DPDC) Dr. Sudhir Desai YCSR D Deptt.				
						D.3.P.81.1	Equipment			500000.00	
						D.3.P.81.2	Computers			1000000.00	
						D.3.P.81.3	Content Development & Enhancement			9000000.00	
						D.3.P.81.4	Training-Travelling			600000.00	
						D.3.P.81.5	Student Feedback Analysis			200000.00	
						D.3.P.81.6	Contingency			13000.00	
D.3.R.82	Parissparsh Yojana-Mentor & Mentee College Higher & Technical Education Deptt. IQAC Cell			1000000.00		D.3.P.82	Parissparsh Yojana-Mentor & Mentee College Higher & Technical Education Deptt. IQAC Cell			350000.00	
Total Of D.3.R		157106217.00	11130000.00	61696060.00	11130000.00	Total Of D.3.P		107756073.00	18560000.00	92585245.00	1760000.00
D.4.R	Others					D.4.P	Others				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
D.4.R.4	M. B. A.M.M.S. Admin. Process					D.4.P.4	M. B. A.M.M.S. Admin. Process	25000.00			
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	-665.00		17100.00		D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	15000.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section					D.4.P.73	Avishkar Fellowship PGBUTR Section	96000.00	96000.00	96000.00	96000.00
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	451665.00	460000.00	544900.00		D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	407503.00	200000.00	190000.00	190000.00
						D.4.P.84.3	Staff	950320.00			
D.4.R.85	Consultancy services Directorate of Archeo. and Museum.Dr.Neelambari Jagtap Chh.Shahu Maharaj Centre	925165.00				D.4.P.85	Consultancy services Directorate of Archeology and Museum.Dr.Neelambari Jagtap Chh.Shahu Maharaj Ce				
						D.4.P.85.1	Research staff	108000.00			
						D.4.P.85.3	Equipment	796500.00			
						D.4.P.85.4	Contingency	11315.00			
D.4.R.86	The 13th India-Japan Sci.&Tech.International Confer. on Areas of S&T(ICFAST-2023)Dr.S.B.Sadale IAC	850000.00				D.4.P.86	The 13th India-Japan Sci.&Tech.International Confer. on Areas of S&T(ICFAST-2023)Dr.S.B.Sadale IAC	850000.00			
Total Of D.4.R		2226165.00	460000.00	562000.00		Total Of D.4.P		3138638.00	321000.00	286000.00	286000.00
D.5.R	Xth Plan					D.5.P	Xth Plan				
D.5.R.1.3	J.R.F. at any one given time basis					D.5.P.1.3	J.R.F. at any one given time basis	460800.00			
Total Of D.5.R						Total Of D.5.P		460800.00			
D.7.R	Xlth Five Year Plan - Grant from UGC					D.7.P	Xlth Five Year Plan - Grant from UGC				
D.7.R.1	Xlth Five Year Plan - Grant from UGC	20000000.00	20000000.00	20000000.00		D.7.P.1	Expenditure from Xlth Five Year Plan Grant				
						D.7.P.1.6.10	Political Science	1255764.00			
Total Of D.7.R		20000000.00	20000000.00	20000000.00		Total Of D.7.P		1255764.00			
D.8.R	XIIth Five Year Plan - Grant from UGC					D.8.P	XIIth Five Year Plan - Grant from UGC				
D.8.R.1	XII th Five Year Plan - Grant from UGC	40000000.00	40000000.00	40000000.00		D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities	4650.00	200000.00	200000.00	200000.00
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities		200000.00	200000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	442180.00	200000.00	200000.00	200000.00
						D.8.P.2.13.1	Scheme for Person with Disabilities	303549.00	200000.00	200000.00	200000.00
						D.8.P.2.15	Equal opportunity Cell		500000.00	500000.00	500000.00
D.8.R.5	Upgradation of Hindi Department (XII th Plan)	5000000.00	5000000.00	5000000.00		D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)				
Total Of D.8.R		45000000.00	45000000.00	45000000.00		Total Of D.8.P		750379.00	1300000.00	1300000.00	1300000.00
D.9.R	CSR Funding					D.9.P	CSR Funding				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
D.9.R.9	Scholarship from CYTEL Statistical Software & Services Pvt. Ltd. (CSR Prog.) Statistics Deptt.	699000.00				D.9.P.9	Scholarship from CYTEL Statistical Software & Services Pvt. Ltd. (CSR Prog.) Statistics Deptt.	699000.00			
D.9.R.31	A Study of Life and Times of Sir Dhanajisha Cooper Dr. Avnish Patil History Deptt	797550.00				D.9.P.31	A Study of Life and Times of Sir Dhanajisha Cooper Dr. Avnish Patil History Deptt				
						D.9.P.31.1	Salary			279000.00	
Total Of D.9.R		1496550.00				Total Of D.9.P		699000.00		279000.00	
		212783548.00	108386840.00	318835547.00	255080920.00			163649968.00	43946000.00	226861185.00	131508920.00

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Receipt Side						Expenditure Side					
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E.1.R	Loans & Advances					E.1.P	Loans & Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	47173962.00	60000000.00	60000000.00	60000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	78876117.00	60000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	10322877.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	9890698.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	2046589.00	800000.00	800000.00	800000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	2611000.00	800000.00	800000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	4622000.00	7100000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	4760000.00	7100000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	1795863.00	1000000.00	1057000.00	1520000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	1771674.00	1000000.00	1000000.00	1000000.00
E.1.R.7	Refund of Advance from salary grants	644713602.00	700000000.00	700000000.00	700000000.00	E.1.P.7	Advance to Salary Grants	708014247.00	700000000.00	700000000.00	700000000.00
E.1.R.8	Refund of Advances from colleges for University work.	44626019.00	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	45193419.00	70000000.00	70000000.00	70000000.00
E.1.R.9	Refund of Advances from college employees for University work.	4334703.00	4000000.00	6700000.00	5000000.00	E.1.P.9	Advances to college employees for University work	18757280.00	4500000.00	5500000.00	5500000.00
E.1.R.10	Refund of Other Advances	183646.00	1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances	48600.00	1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency		1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00			E.1.P.13	Advance Payment to Cashier		1000000.00		
E.1.R.14	Recovery of Advance for Educational facilities to employees.	5000.00	150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
Total Of E.1.R		759824261.00	857650000.00	859407000.00	858170000.00	Total Of E.1.P		869923035.00	858150000.00	858150000.00	858150000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
E.2.R.1	Library Deposit	1698209.00	1200000.00	1681000.00	1200000.00	E.2.P.1	Refund of Library Deposit	1598883.00	1200000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	716643.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	1331943.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	65172.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	521700.00	650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	20.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit	221599.00	500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	6298682.50	7000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	4586002.00	7000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	8609441.00	6500000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	7424526.00	7500000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
Total Of E.2.R		17388167.50	16350000.00	16831000.00	16350000.00	Total Of E.2.P		15684653.00	17900000.00	17900000.00	17900000.00
E.3.R	Funds					E.3.P	Funds				
E.3.R.1	Providend Fund CPF					E.3.P.1	Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	119384.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	119384.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	2839366.00	2000000.00	2600000.00	2600000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				
E.3.R.1.5	Non Account Credits		600000.00			E.3.P.1.5	Investment on FDR	22520000.00	7000000.00		
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment Encashment	23200300.00	7000000.00	7000000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	2112325.00	2000000.00	2000000.00	2000000.00
		26278434.00	10000000.00	10000000.00	10000000.00			24632325.00	9010000.00	2010000.00	2010000.00
E.3.R.2	Depreciation Fund					E.3.P.2	Depreciation Fund				
E.3.R.2.1	Contribution from University	53318765.00	40000000.00	15000000.00	10000000.00	E.3.P.2.1	Transfer of money against actual expenditure	50069341.00	136100000.00	110165000.00	165100000.00
E.3.R.2.3	Interest on Investment	43935394.00	30000000.00	34600000.00	30000000.00	E.3.P.2.4	Investment in FDR	910550915.00	170000000.00	170000000.00	170000000.00
E.3.R.2.4	Encashment of F.D.R.	851150151.00	300000000.00	300000000.00	300000000.00						
E.3.R.2.5	Contribution from self-supportive departments	17947500.00	17000000.00	72507500.00	46507500.00						
		966351810.00	387000000.00	422107500.00	386507500.00			960620256.00	306100000.00	280165000.00	335100000.00
E.3.R.3	Shivaji University Employees Gratuity Fund					E.3.P.3	Shivaji University Employees Gratuity Fund				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5000000.00	5110000.00	5110000.00	5000000.00	E.3.P.3.1	Final Payments to employees	4135789.00	1000000.00	1000000.00	1000000.00
E.3.R.3.2	Interest on Investments And Saving A/c	11087291.00	5000000.00	6122000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	69057532.00				E.3.P.3.3	Investment In FDR	76345000.00	5000000.00		
		85144823.00	10110000.00	11232000.00	10000000.00			80480789.00	6000000.00	1000000.00	1000000.00
E.3.R.4	Endowment & Donation Account					E.3.P.4	Endowment & Donation Account				
E.3.R.4.1	Endowments Receipt	825000.00	600000.00	951000.00	600000.00	E.3.P.4.1	Prizes from Endowments	465111.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account					E.3.P.4.2	Conduct of Lecture series	94456.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	2681277.00	1100000.00	1100000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	11277615.00				E.3.P.4.4	Investment In FDR	12302615.00			
		14783892.00	1700000.00	2051000.00	1700000.00			12862182.00	915000.00	915000.00	915000.00
E.3.R.6	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	8310857.10	20000000.00	20000000.00	20000000.00						
		8310857.10	20000000.00	20000000.00	20000000.00			0.00	0.00	0.00	0.00
E.3.R.7	Bank of India Chair					E.3.P.7	Bank of India Chair				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	343081.00	350000.00	350000.00	350000.00
E.3.R.7.2	Interest on Investment					E.3.P.7.2	Investment In FDR	4155000.00			
E.3.R.7.2.1	Interest on Investment	988927.00	800000.00	810000.00	800000.00	E.3.P.7.3	Salary	460000.00	500000.00	650000.00	500000.00
E.3.R.7.3	Encashment of Investment	4705000.00				E.3.P.7.4	Office Expenses				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses		50000.00	50000.00	50000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on WorkshopSeminar	23914.00	100000.00	235000.00	100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication		50000.00	50000.00	50000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.7.5.1	Receipt against Workshop Seminar	223400.00		310000.00							
		5917327.00	800000.00	1120000.00	800000.00			4981995.00	1050000.00	1335000.00	1050000.00
E.3.R.8	Sant Tukaram Maharaj Chair					E.3.P.8	Sant Tukaram Maharaj Chair				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	29747.00	50000.00	50000.00	50000.00
E.3.R.8.2.1	Interest on Investment	355743.00	15000.00	191000.00	150000.00	E.3.P.8.3	Expenses on Lecture series				
E.3.R.8.3	Encashment of Investments					E.3.P.8.3.1	Expenses on Lecture series	24000.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		100000.00	100000.00	100000.00						
		355743.00	115000.00	291000.00	250000.00			53747.00	100000.00	100000.00	100000.00
E.3.R.9	Shahu Research Institute					E.3.P.9	Shahu Research Institute				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	458608.00	350000.00	350000.00	450000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	1737443.00			
E.3.R.9.2.1	Interest on Investment	657656.00	400000.00	965000.00	600000.00						
E.3.R.9.3	Encashment in F.D.R.	1737443.00	500000.00	500000.00	500000.00						
		2395099.00	900000.00	1465000.00	1100000.00			2196051.00	350000.00	350000.00	450000.00
E.3.R.10	Contingency Fund					E.3.P.10	Contingency Fund				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	72955.00	300000.00	300000.00	300000.00	E.3.P.10.2	Investment In FDR	793114.00			
E.3.R.10.3	Encashment of Investment	620159.00									
		793114.00	400000.00	400000.00	400000.00			793114.00	0.00	0.00	0.00
E.3.R.11	Research & Development Fund					E.3.P.11	Research & Development Fund				
E.3.R.11.1	Contribution by University		40000000.00	60000000.00	60000000.00	E.3.P.11.1	Transfer of money against actual expenditure	62894561.00	452445000.00	406217920.00	422289000.00
E.3.R.11.2	Contribution by S. U. Store	150000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	106386481.00	70000000.00	79000000.00	80000000.00	E.3.P.11.3	Investment in FDR	1595120008.00	820000000.00	700000000.00	730000000.00
E.3.R.11.4	Divident on Shares (MKCL)	496000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	1524580720.00	920000000.00	700000000.00	700000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	1097426.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses		49600000.00	45557500.00	53061000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.	25000000.00	22500000.00	22500000.00	22500000.00						
		1657710627.00	1104970000.00	909927500.00	918431000.00			1658014569.00	1272445000.00	1106217920.00	1152289000.00
E.3.R.12	National Service Scheme					E.3.P.12	National Service Scheme				
E.3.R.12.1	Grants for Regular Activities	46832.00				E.3.P.12.1	Regular Activities Expenditure	141957.00			
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure		150000.00	150000.00	150000.00
E.3.R.12.12	Other Grants	2578491.00	100000.00	615000.00	100000.00	E.3.P.12.12	Central Audit fee				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure		100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	54120.00				E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.5	Refund of Advance		200000.00	200000.00	200000.00	E.3.P.12.3	Salary		1500000.00		
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity		50000.00		
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	100310.00	100000.00	100000.00	100000.00
E.3.R.12.8	Contribution from Colleges	46620.00		87500.00		E.3.P.12.6	Office Expenses	43411.00	50000.00	80000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure		5535000.00		
						E.3.P.12.8	Advances		200000.00		
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	198247.00	246000.00	246000.00	246000.00
		2726063.00	955000.00	1557500.00	955000.00			483925.00	8031000.00	776000.00	746000.00
E.3.R.13	Fund for Natural Dissaster					E.3.P.13	Fund for Natural Dissaster				
E.3.R.13.1	Contribution for Fund	14580.00		14000.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	2033785.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	351993.00	2000000.00	2000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	-18455.00	40000.00	40000.00	40000.00	E.3.P.13.2	Investment In FDR	11061848.00			
E.3.R.13.2.1	Interest on F.D.R. Savings Account	734011.00	2000000.00	2400000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	10495377.00									
		13259298.00	4440000.00	4854000.00	4440000.00			11413841.00	2000000.00	2000000.00	2000000.00
E.3.R.14	Fine Arts Faculty					E.3.P.14	Fine Arts Faculty				
E.3.R.14.2	Interest on Saving Account/Investments	35506.00	50000.00	99500.00	100000.00	E.3.P.14.2	Investment In FDR	25000.00			
E.3.R.14.3	Encashment of Investment	25000.00		632000.00							
		60506.00	50000.00	731500.00	100000.00			25000.00	0.00	0.00	0.00
E.3.R.16	Diamond Jubilee Fund					E.3.P.16	Diamond Jubilee Fund				
E.3.R.16.1	Contribution from University					E.3.P.16.1	Expenditure from fund		2000000.00	2000000.00	2000000.00
E.3.R.16.2	Interest on Investment	1015856.00	500000.00	2400000.00	1200000.00	E.3.P.16.2	Investment In FDR	12156790.25			
E.3.R.16.3	Encashment of Investment	11371449.25				E.3.P.16.4.1	Meeting Expenses				
E.3.R.16.4.1	Diamond Jubilee Donations from Students	3.00		1000.00		E.3.P.16.4.3	Contingent Expenditure				
		12387308.25	500000.00	2401000.00	1200000.00			12156790.25	2000000.00	2000000.00	2000000.00
E.3.R.17	Centenary Fund					E.3.P.17	Centenary Fund				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	865416.25	500000.00	2220000.00	800000.00	E.3.P.17.2	Investment In FDR	10187904.25			
E.3.R.17.3	Encashment of Investment	8323093.00									
		10188509.25	1500000.00	3220000.00	1800000.00			10187904.25	0.00	0.00	0.00
E.3.R.18	R. N. Godbole Chair					E.3.P.18	R. N. Godbole Chair				
E.3.R.18.1.1	Interest on Investment	1105597.10	800000.00	800000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund		50000.00	50000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	5000000.00			
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary		680000.00	680000.00	680000.00
E.3.R.18.4	Encashment of Investment	5000000.00				E.3.P.18.4.1	Office Expenses	28863.00	50000.00	50000.00	50000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar		60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication	750.00				E.3.P.18.6.1	Expenditure on Publication		60000.00	60000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses		30000.00	30000.00	30000.00
		6106347.10	800000.00	800000.00	800000.00			5028863.00	930000.00	930000.00	930000.00
E.3.R.20	Merit Scholarship					E.3.P.20	Merit Scholarship				
E.3.R.20.1	University Contribution	6000000.00	5000000.00	5000000.00	6000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	7776325.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	2476901.00	2800000.00	2800000.00	2800000.00	E.3.P.20.2	Investment In FDR	59000000.00	10000000.00	10000000.00	10000000.00
E.3.R.20.3	Encashment of Investment	59000000.00	10000000.00	10000000.00	10000000.00						
		67476901.00	17800000.00	17800000.00	18800000.00			66776325.00	14500000.00	14500000.00	14500000.00
E.3.R.21	Computer Centre Fund										
E.3.R.21.2.1	Interest on Investment		200000.00	200000.00	200000.00						
		0.00	200000.00	200000.00	200000.00			0.00	0.00	0.00	0.00
E.3.R.22	Bhagwan Mahavir Chair					E.3.P.22	Bhagwan Mahavir Chair				
E.3.R.22.1.1	Receipts - Donation -Contributions		100000.00	100000.00	100000.00	E.3.P.22.1.1	Salary Expenses	549500.00	500000.00	500000.00	500000.00
E.3.R.22.1.2	Receipt-Donation for Construction of New Building	664931.00		1830000.00		E.3.P.22.10	Purchase of Computer software & Peripherals		150000.00	150000.00	150000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.2	Investment In FDR	7700000.00			
E.3.R.22.2.1	Interest on Investment	871582.00	1000000.00	1000000.00	1000000.00	E.3.P.22.3	Office Expenses				
E.3.R.22.3	Encashment of Investment	8337000.00				E.3.P.22.3.1	Office Expenses	58554.00	150000.00	150000.00	150000.00
E.3.R.22.4.1	Government Grants					E.3.P.22.4.1	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5.1	Expenditure on Publication		150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	30700.00	200000.00	200000.00	200000.00	E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop		30000.00	30000.00	30000.00	E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		200000.00	200000.00	200000.00
						E.3.P.22.9	Purchase of Equipments		100000.00	100000.00	100000.00
		9904213.00	1340000.00	3170000.00	1340000.00			8308054.00	1460000.00	1460000.00	1460000.00
E.3.R.23	Others					E.3.P.23	NCC Sub Unit				
E.3.R.23	Paper Stock Account	16645696.00	20000000.00	20000000.00	20000000.00	E.3.P.23	Paper Stock Ac.	29218888.00	30000000.00	30000000.00	30000000.00
		16645696.00	20000000.00	20000000.00	20000000.00			29218888.00	30000000.00	30000000.00	30000000.00
E.3.R.24	Others					E.3.P.24	Others				
E.3.R.24	Bills Payable Account	5182175.00	2500000.00	2500000.00	2500000.00	E.3.P.24	Bills Payable A/c.	2204768.00	10000000.00	10000000.00	10000000.00
		5182175.00	2500000.00	2500000.00	2500000.00			2204768.00	10000000.00	10000000.00	10000000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.26	Others					E.3.P.26	Providend Fund CPF				
E.3.R.26	Receipt by cheque cancellation	3850138.00	5000000.00	5000000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	4409016.00	5000000.00	5000000.00	5000000.00
		3850138.00	5000000.00	5000000.00	5000000.00			4409016.00	5000000.00	5000000.00	5000000.00
E.3.R.27	Press Employees PF Contribution					E.3.P.27	Press Employees PF Contribution				
E.3.R.27	Receipt from Press Employees Provident Fund Contribution	10625.00				E.3.P.27	Payment of Press Employees Provident Fund Contribution				
		10625.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
E.3.R.29	G I S (L I C)					E.3.P.29	G I S (L I C)				
E.3.R.29	G.I.S. Receipt (LIC)	1641019.00	1200000.00	1386000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1641019.00	1200000.00	1200000.00	1200000.00
		1641019.00	1200000.00	1386000.00	1200000.00			1641019.00	1200000.00	1200000.00	1200000.00
E.3.R.31	Central Stores Stock Account					E.3.P.31	Central Stores Stock Account				
E.3.R.31	Central Stores Stock Account	2008897.00	2000000.00	2000000.00	2000000.00	E.3.P.31	Central Stores Stock Account	1985655.00	2000000.00	2000000.00	2000000.00
		2008897.00	2000000.00	2000000.00	2000000.00			1985655.00	2000000.00	2000000.00	2000000.00
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund	724793.00			
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges	16400.00	55000.00	55000.00	55000.00
E.3.R.33.3.1	Interest on Investment	37125.00	55000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		37125.00	55000.00	55000.00	55000.00			741193.00	55000.00	55000.00	55000.00
E.3.R.35	Silver Jubilee Fund - Statistics Dep					E.3.P.35	Silver Jubilee Fund - Statistics Dep				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.3	Interest on Investment		2000.00	11000.00	2000.00						
		0.00	2000.00	11000.00	2000.00			0.00	5000.00	5000.00	5000.00
E.3.R.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept					E.3.P.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		0.00	10000.00	10000.00	10000.00			0.00	0.00	0.00	0.00
E.3.R.37	Others					E.3.P.37	Others				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	2834597.79	1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Leval	12175.00	800000.00	800000.00	800000.00
		2834597.79	1000000.00	1000000.00	1000000.00			12175.00	800000.00	800000.00	800000.00
E.3.R.38	Maharshi Vitthal Ramji Shinde Adhyasan					E.3.P.38	Maharshi Vitthal Ramji Shinde Adhyasan				
E.3.R.38.2	Interest on Investments	177310.00	60000.00	60000.00	60000.00	E.3.P.38.2	Expenses on Lecture Series	59348.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University	100000.00	2500000.00	2500000.00	200000.00	E.3.P.38.3	Publication			50000.00	
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR	4500000.00			
E.3.R.38.5	Encashment of Investment	2000000.00									
		2277310.00	2570000.00	2570000.00	270000.00			4559348.00	100000.00	150000.00	100000.00
E.3.R.39	Others					E.3.P.39	Others				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00
		0.00	50000.00	50000.00	50000.00			0.00	50000.00	50000.00	50000.00
E.3.R.40	Receipt from Academic Diary					E.3.P.40	Expenditure for Academic Diary				
E.3.R.40	Receipt from Academic Diary	10500.00	5000.00	5000.00	5000.00	E.3.P.40	Expenditure for Academic Diary		10000.00	10000.00	10000.00
		10500.00	5000.00	5000.00	5000.00			0.00	10000.00	10000.00	10000.00
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund		100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	1704302.00	2500000.00	2500000.00	2500000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	8739.00	500000.00	500000.00	500000.00
		1704302.00	2500000.00	2500000.00	2500000.00			8739.00	600000.00	600000.00	600000.00
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42	Lokshahir Annabhau Sathe Adhyasan				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series	50880.00	100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University	200000.00	200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
E.3.R.42.3.1	Contribution from University					E.3.P.42.4	Investment in FDR	200000.00			
		200000.00	200000.00	200000.00	200000.00			250880.00	300000.00	300000.00	300000.00
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan					E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series		50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University	100000.00	2500000.00	2500000.00	200000.00	E.3.P.43.3	Publication		100000.00	100000.00	100000.00
E.3.R.43.3.1	Contribution from University					E.3.P.43.4	Investment in F.D.R.	2500000.00			
		100000.00	2500000.00	2500000.00	200000.00			2500000.00	250000.00	250000.00	250000.00
E.3.R.44	Vice-Chancellors Corpus Fund					E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	1572975.00	900000.00	1162000.00	900000.00	E.3.P.44.1	Expenditure from fund				
		1572975.00	900000.00	1162000.00	900000.00			0.00	0.00	0.00	0.00
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan					E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan	46250.00	15000.00	15000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	288577.00	200000.00	200000.00	200000.00
E.3.R.45.2	Interest on Investment	1235699.00	325000.00	589000.00	325000.00	E.3.P.45.2	Investment in F. D. R.				
E.3.R.45.3	Encashment of Investment					E.3.P.45.3	Expenses on Lecture series	48803.00	150000.00	150000.00	150000.00
E.3.R.45.4	Contribution from University					E.3.P.45.4	Publication		100000.00	100000.00	100000.00
E.3.R.45.6	Consultancy Charges	55000.00	15000.00	145000.00	15000.00	E.3.P.45.6	Consultancy Charges	55000.00			
		1336949.00	355000.00	749000.00	355000.00			392380.00	450000.00	450000.00	450000.00
E.3.R.46	TEQIP - II Prog. Technology Department Funds.					E.3.P.46	TEQIP II Prog. Technology Department Funds.				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	63160.00		50000.00		E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	51065.00		40200.00		E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	54509.00		43200.00		E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	62559.00		42000.00		E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				
		231293.00	0.00	175400.00	0.00			0.00	0.00	0.00	0.00
E.3.R.48	Punyashlok Ahilyabai Holkar Adhyasan					E.3.P.48	Punyashlok Ahilyabai Holkar Adhyasan				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.48.2	Contribution from University	100000.00	500000.00	500000.00	200000.00	E.3.P.48.1.1	Expenses on Adhyasan				
E.3.R.48.2.1	Contribution from University					E.3.P.48.2	Investment in FDR	100000.00			
		100000.00	500000.00	500000.00	200000.00			100000.00	100000.00	100000.00	100000.00
E.3.R.49	Students, Parents, Teachers and Administrative Staff welfare fund					E.3.P.49	Students, Parents, Teachers and Administrative Staff welfare fund.				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	24864915.00	12000000.00	19500000.00	15000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	15200000.00	5000000.00	5000000.00	5000000.00
E.3.R.49.1	Encashment of Investment	16549679.00				E.3.P.49.1	Investment in FDR	19309723.00			
E.3.R.49.2.1	Interest on Invesement	2760044.00	1000000.00	1700000.00	1000000.00						
		44174638.00	13000000.00	21200000.00	16000000.00			34509723.00	5000000.00	5000000.00	5000000.00
E.3.R.50	Loknete Balasaheb Desai Chair					E.3.P.50	Loknete Balasaheb Desai Chair				
E.3.R.50.1	Contribution from University	816416.00	100000.00	100000.00		E.3.P.50.1	Expenses of chair	130535.00	780000.00	780000.00	780000.00
E.3.R.50.2	Encashment in F.D.R.					E.3.P.50.2	Investment in FDR	100000.00			
		816416.00	100000.00	100000.00	0.00			230535.00	780000.00	780000.00	780000.00
E.3.R.51	Prin. R.K. Kanbarkar Prize					E.3.P.51	Prin. R.K. Kanbarkar Prize				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	230660.00	200000.00	200000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		0.00	100000.00	100000.00	100000.00			230660.00	200000.00	200000.00	200000.00
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52	Yashwantrao Chavan Adhyasan				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	44444.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.52.2	Investment in FDR	100000.00			
		100000.00	100000.00	100000.00	100000.00			144444.00	100000.00	100000.00	100000.00
E.3.R.53	Research Sensatization Grant for UG Student of affiliated Colleges					E.3.P.53	Research Sensatization Grant for UG Student of affiliated Colleges				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund	1450000.00	3500000.00	3500000.00	3500000.00
E.3.R.53.1	Contribution from University		500000.00	500000.00	500000.00	E.3.P.53.2	Investment in FDR				
E.3.R.53.2	Interest on Investment		3500000.00	3500000.00	3500000.00						
		0.00	4000000.00	4000000.00	4000000.00			1450000.00	3500000.00	3500000.00	3500000.00
E.3.R.54	Research Initiation Grant for Teachers of Affiliated Colleges					E.3.P.54	Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	100650.00	10000000.00	10000000.00	10000000.00
E.3.R.54.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR				
E.3.R.54.2	Interest on Investment		4000000.00	4000000.00	4000000.00						
		0.00	5000000.00	5000000.00	5000000.00			100650.00	10000000.00	10000000.00	10000000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)					E.3.P.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.2	Interest on Investment		650000.00	650000.00	650000.00						
		0.00	650000.00	650000.00	650000.00			0.00	650000.00	650000.00	650000.00
E.3.R.56	Chhatrapati Shivaji Maharaj Prize					E.3.P.56	Chhatrapati Shivaji Maharaj Prize				
E.3.R.56	Chatrapti Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund		500000.00	500000.00	500000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR				
E.3.R.56.2	Interest on Investment		300000.00	300000.00	300000.00	E.3.P.56.3	Chh. Shivaji Maharaj Study Centre		500000.00	500000.00	500000.00
		0.00	1300000.00	1300000.00	1300000.00			0.00	1000000.00	1000000.00	1000000.00
E.3.R.57	Shivaji University Pension Scheme					E.3.P.57	Shivaji University Pension Scheme				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		2000000.00	2000000.00	2000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.58	Defined Contributory Pension Scheme (Uty Fund)					E.3.P.58	Defined Contributory Pension Scheme (Uty Fund)				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund		2500000.00	2500000.00	2500000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	8231892.00	6000000.00	7335000.00	7000000.00	E.3.P.58.2	Investment in F.D.R.	109993268.00			
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	7823938.00	6000000.00	7335000.00	7000000.00						
E.3.R.58.3	Interest on investment	8287281.00	2000000.00	6150000.00	3000000.00						
E.3.R.58.4	Encashment of F.D.R.	86993268.00									
		111336379.00	14000000.00	20820000.00	17000000.00			109993268.00	2500000.00	2500000.00	2500000.00
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59	Comred Datta Deshmukh Adhyasan				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	108987.00	150000.00	150000.00	150000.00
E.3.R.59.1	Endowment - Donation		50000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.				
E.3.R.59.2	Interest on Investments		100000.00	100000.00	100000.00						
		0.00	150000.00	150000.00	150000.00			108987.00	150000.00	150000.00	150000.00
E.3.R.60	Housing Loan For University Staff					E.3.P.60	Housing Loan For University Staff				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff		20000000.00	20000000.00	20000000.00
		0.00	2000000.00	2000000.00	2000000.00			0.00	20000000.00	20000000.00	20000000.00
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University		500000.00	500000.00	500000.00
E.3.R.61.1	Donation		1000.00	1000.00	1000.00						
		0.00	1000.00	1000.00	1000.00			0.00	500000.00	500000.00	500000.00
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University		500000.00	500000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.62.1	Donation		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			0.00	500000.00	500000.00	500000.00
E.3.R.63	Dr. M.S. Patil Samiksha Puraskar					E.3.P.63	Dr. M.S. Patil Samiksha Puraskar				
E.3.R.63.1	Donation-Receipt					E.3.P.63.1	Expenditure from Fund	51000.00			
E.3.R.63.2	Interest on Investment		30000.00	30000.00	30000.00	E.3.P.63.2	Investment in FDR				
		0.00	30000.00	30000.00	30000.00			51000.00	0.00	0.00	0.00
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64	Chh. Sambhaji Maharaj Research Center				
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64.1	Expenditure from Fund	264909.00	500000.00	500000.00	500000.00
		0.00	0.00	0.00	0.00			264909.00	500000.00	500000.00	500000.00
E.3.R.65	Shivaji University Platinum Jubilee Fund					E.3.P.65	Shivaji University Platinum Jubilee Fund				
E.3.R.65.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.65.1	Expenditure from Fund				
E.3.R.65.2	Interest on Investments			138500.00	100000.00	E.3.P.65.2	Investment in F.D.R.	1000000.00			
		1000000.00	1000000.00	1138500.00	1100000.00			1000000.00	0.00	0.00	0.00
E.3.R.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar					E.3.P.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar				
E.3.R.66.1	Donation-Receipt					E.3.P.66.1	Expenditure from fund	48734.00	50000.00	50000.00	50000.00
E.3.R.66.2	Interest on Investment	38644.00		47500.00	35000.00	E.3.P.66.2	Investment in FDR				
		38644.00	0.00	47500.00	35000.00			48734.00	50000.00	50000.00	50000.00
E.3.R.67	Guruvarya Lakshmanrao Inamdar Sahakar Prashikshan Kendra					E.3.P.67	Guruvarya Lakshmanrao Inamdar Sahakar Prashikshan Kendra				
E.3.R.67.1	Contribution and Grants					E.3.P.67.1	Expenditure from fund		500000.00	500000.00	500000.00
		0.00	0.00	0.00	0.00			0.00	500000.00	500000.00	500000.00
E.3.R.68	Sharan Sahitya Adhyasan					E.3.P.68	Sharan Sahitya Adhyasan				
E.3.R.68.1	Contributions and Grants			100000.00	100000.00	E.3.P.68.1	Expenditure from Fund		500000.00	500000.00	500000.00
E.3.R.68.2	Donations	576000.00		212000.00		E.3.P.68.2	Investment in FDR				
		576000.00	0.00	312000.00	100000.00			0.00	500000.00	500000.00	500000.00
E.3.R.69	Krantiagrani Dr. G.D. Bapu Lad Adhyasan					E.3.P.69	Krantiagrani Dr. G.D. Bapu Lad Adhyasan				
E.3.R.69.1	Contributions and Grants					E.3.P.69.1	Expenditure from Fund		500000.00	500000.00	500000.00
E.3.R.69.2	Donations	2500000.00				E.3.P.69.2	Investment in FDR				
		2500000.00	0.00	0.00	0.00			0.00	500000.00	500000.00	500000.00
E.3.R.70	Prof. Dr. N.D. Patil Peoples movement Adhyasan					E.3.P.70	Prof. Dr. N.D. Patil Peoples movement Adhyasan				
E.3.R.70.1	Contributions and Grants					E.3.P.70.1	Expenditure from fund		500000.00	500000.00	500000.00
E.3.R.70.2	Donations		500000.00	500000.00	500000.00	E.3.P.70.2	Investment in FDR				
		0.00	500000.00	500000.00	500000.00			0.00	500000.00	500000.00	500000.00
E.3.R.71	NCC Sub Unit					E.3.P.71	NCC Sub Unit				
E.3.R.71.1	NCC Enrolment Fee			71000.00	40000.00	E.3.P.71.1	Honorarium - Allowances				120000.00
E.3.R.71.2	Receipt against Camp Training			150000.00	150000.00	E.3.P.71.2	Camp Training			150000.00	150000.00
E.3.R.71.4	Funds from NCC Office					E.3.P.71.4	Office Expenses				10000.00
E.3.R.71.5	Donations					E.3.P.71.5	Expenditure on NCC Activities				40000.00
E.3.R.71.6	Other Receipts			10000.00	10000.00	E.3.P.71.6	Daily Wages				80000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.3.R.71.7	Other Grants					E.3.P.71.7	Miscellaneous				2000.00
		0.00	0.00	231000.00	200000.00			0.00	0.00	150000.00	402000.00
Total Of E.3.R		3090436550.49	1647958000.00	1514481400.00	1464636500.00	Total Of E.3.P		3055255206.50	1725241000.00	1514308920.00	1615302000.00
E.4.R	General Fund					E.4.P	General Fund				
E.4.R.1	Encashment of Investment	1196201912.00	460000000.00	400000000.00	350000000.00	E.4.P.1	Investment In FDR	1187084412.00			
E.4.R.5	Income Tax	7788650.00	4000000.00	5500000.00	5000000.00	E.4.P.5	Payment of Income Tax	7059846.00	4000000.00	4000000.00	4000000.00
E.4.R.5.1	Income Tax (TCS for Scrap, etc.)	-7778.00				E.4.P.5.1	Payment of Income Tax (TCS for Scrap, etc.)				
E.4.R.10	Receipt against Consultancy Charges	541908.34	1200000.00	1200000.00	1200000.00	E.4.P.10	Payment against Consultancy Charges	1146273.00	1200000.00	1200000.00	1200000.00
E.4.R.10.1	Receipt for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.	2962872.00				E.4.P.10.1	Expenditure for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.	3798355.00			
E.4.R.10.1.1	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.D.C. Talule Economics Deptt.	3758294.00		3510000.00	2650000.00	E.4.P.10.1.1	Expenditure for District Strategic Plan Project Govt. of Maharashtra Dr.D.C. Talule Economics Deptt.	2744272.00		3400000.00	
E.4.R.11	E-Service Fee from the students (MKCL)	1747150.00	10000000.00	10000000.00	10000000.00	E.4.P.11	E-Service Fee - Payment		10000000.00	10000000.00	10000000.00
E.4.R.17	Interest on NSS Funds		1200000.00	1200000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	2472237.00	1400000.00	1400000.00	1400000.00
E.4.R.19	Receipt against Granth Mahotsav	-238596.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	35436.00	50000.00	50000.00	50000.00
E.4.R.23	Receipt from XXI National Conference of AIAER (Education Dept.)	-50.00				E.4.P.23	Expenditure for XXI National Conference of AIAER (Education Dept.)				
E.4.R.27	Dept. of Sociology National Seminar	-50.00				E.4.P.27	Dept. of Sociology National Seminar				
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	-50.00		5000.00		E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development	10.00		1000.00		E.4.P.56	Activities and Workshop Conducted by Centre for Community Development				
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	56250.00	10000.00	64500.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	49333.00	10000.00	10000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	89920.00	200000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.2	Interest on Investment		170000.00	170000.00	170000.00						
E.4.R.88	Fees for NSS Self Finance Unit	1770509.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	4401996.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment	832975.00	50000.00	696000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR	7972109.00				E.4.P.89.2	Investment in FDR	8805084.00			
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	401987.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	905754.00	500000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	471090.00	200000.00	300000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	145219.00	200000.00	200000.00	200000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.4.R.94	Receipt against E - Tender	17000.00	800000.00	800000.00	800000.00	E.4.P.94	Expenditure for E - Tender	391760.00	500000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	9000.00	5000.00	24000.00	5000.00	E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)		5000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	833000.00	150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	10620.00	100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.		1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.		5000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	39750.00	100000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	38423.00	20000.00	20000.00	20000.00
E.4.R.104.1	SGST	1210194.75	4000000.00	4000000.00	4000000.00	E.4.P.104.1	SGST	1019996.00	4000000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	1161572.05	4000000.00	4000000.00	4000000.00	E.4.P.104.2	CGST	1019784.00	4000000.00	4000000.00	4000000.00
E.4.R.104.3	IGST	15459.99	100000.00	100000.00	100000.00	E.4.P.104.3	IGST	3769.00	100000.00	100000.00	100000.00
E.4.R.106.1	SGST (Under TDS)	1769224.57	2000000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	1577895.00	2000000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	1765592.57	2000000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	1577895.00	2000000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	684624.00	300000.00	300000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	723762.00	300000.00	300000.00	300000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR D Dept.		25000.00	25000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR D Dept.		15000.00	15000.00	15000.00
E.4.R.110	Receipt for Youth Hostel	269550.00		381000.00		E.4.P.110	Expenditure for Youth Hostel		5000000.00	5000000.00	5000000.00
E.4.R.110.1	Receipt for Youth Hostel	10478637.00	5000000.00	5000000.00	5000000.00						
E.4.R.112	Golden Jibilee fund-Foreign Language Deptt.					E.4.P.112	Golden Jibilee fund-Foreign Language Deptt.	4720.00			
E.4.R.114	Receipt against donation for Statistics Deptt.					E.4.P.114	Payment against donation for Statistics Deptt.	20000.00			
E.4.R.115	Receipt against Students accident medical help fund scheme (SUK)	4545350.00		3500000.00		E.4.P.115	Payment against Students accidentmedical help fund scheme (SUK)	191562.00			
E.4.R.115.1	Encashment of FDR			1000.00		E.4.P.115.1	Investment in FDR				
E.4.R.117	Labour Insurance	560258.00		445000.00		E.4.P.117	Labour Insurance	469199.00			
E.4.R.118	Welfare Cess	637579.00		464500.00		E.4.P.118	Welfare Cess	495462.00			
E.4.R.119	Best Performing Department-Botany Deptt.					E.4.P.119	Best Performing Department-Botany Deptt.	268565.00			
E.4.R.120	Best Performing Department-Economics Deptt.					E.4.P.120	Best Performing Department-Economics Deptt.	7060.00			
E.4.R.122.1	Donation	200.00		1000.00		E.4.P.122.1	Expenditure from fund				
E.4.R.122.2	Encashment of FDR	400000.00				E.4.P.122.2	Investment in FDR	400000.00			
E.4.R.122.3	Interest on Investment	12561.00									
E.4.R.123.1	Encashment of Shares					E.4.P.123.1	Investment in Shares	33900.00			
Total Of E.4.R		1248758665.27	498061000.00	448689000.00	391711000.00	Total Of E.4.P		1226902589.00	38405000.00	41805000.00	38405000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.1	General Administration - Conference - Seminar - Workshop	1452349.00		8600.00		E.5.P.1	General Administration - Conference - Seminar - Workshop	1137961.00			
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop					E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop	103720.00			

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop	577500.00				E.5.P.6	Physics Dept. - Conference - Seminar - Workshop	606465.00			
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	81400.00		6600.00		E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	87343.00			
E.5.R.12	Botany Dept. - Conference - Seminar - Workshop	85000.00				E.5.P.12	Botany Dept. - Conference - Seminar - Workshop	84784.00			
E.5.R.16	Geography Dept. - Conference - Seminar - Workshop	10000.00				E.5.P.16	Geography Dept. - Conference - Seminar - Workshop				
E.5.R.26	Marathi Department - Conference - Seminar - Workshop	42000.00				E.5.P.26	Marathi Department - Conference - Seminar - Workshop	3000.00			
E.5.R.27	Hindi Department - Conference - Seminar - Workshop	64000.00		1500.00		E.5.P.27	Hindi Department - Conference - Seminar - Workshop	21547.00			
E.5.R.30	Political Science Dept. - Conference - Seminar - Workshop	8850.00				E.5.P.30	Political Science Dept. - Conference - Seminar - Workshop				
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	135150.00		1000.00		E.5.P.34	Education Dept. - Conference - Seminar - Workshop	110328.00			
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop	21200.00		11200.00		E.5.P.35	Commerce & Management - Conference - Seminar - Workshop	16660.00			
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	39000.00				E.5.P.36	Law Dept. - Conference - Seminar - Workshop				
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop	125740.00		300.00		E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop	60258.00			
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop	33405.00		3300.00		E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop	170169.00				E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	150426.00			
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop					E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	56758.00			
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop					E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	45873.00			
E.5.R.66	Nehru Studies Centre - Conference - Seminar - Workshop					E.5.P.66	Nehru Studies Centre - Conference - Seminar - Workshop	11240.00			
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	-750.00				E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop				
E.5.R.68	School of Nano Science & Technology - Conference - Seminar - Workshop	39550.00				E.5.P.68	School of Nano Science & Technology - Conference - Seminar - Workshop	66010.00			
Total Of E.5.R		2884563.00		32500.00		Total Of E.5.P		2562373.00			
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
E.6.R.5	Electronics (Alumni Meet)	2450.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet)	4900.00	8000.00	8000.00	8000.00	E.6.P.6	Physics (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet)	4650.00	6000.00	6000.00	6000.00	E.6.P.9	Statistics (Alumni Meet)	970.00	6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet)	7600.00	10000.00	10000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry (Alumni Meet)	2800.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.12	Botany (Alumni Meet)	3450.00	7000.00	7000.00	7000.00	E.6.P.12	Botany (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.13	Zoology (Alumni Meet)	4000.00	6500.00	6500.00	6500.00	E.6.P.13	Zoology (Alumni Meet)		6000.00	6000.00	6000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.6.R.15	Mathematics (Alumni Meet)	5200.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics (Alumni Meet)	1600.00	10000.00	10000.00	10000.00
E.6.R.16	Geography (Alumni Meet)	4100.00	8000.00	9000.00	8000.00	E.6.P.16	Geography (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.18	Computer Science (Alumni Meet)	16050.00	16000.00	20700.00	16000.00	E.6.P.18	Computer Science (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.19	Environmental Science (Alumni Meet)	2500.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science (Alumni Meet)		21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	3450.00	4000.00	4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.21	Industrial Chemistry (Alumni Meet)	2550.00	4000.00	4000.00	4000.00	E.6.P.21	Industrial Chemistry (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology (Alumni Meet)	2675.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.23	Microbiology (Alumni Meet)	5050.00	8000.00	8000.00	8000.00	E.6.P.23	Microbiology (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.24	English (Alumni Meet)	4350.00	6000.00	6000.00	6000.00	E.6.P.24	English (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.25	Foreign Language (Alumni Meet)		7000.00	11000.00	7000.00	E.6.P.25	Foreign Language (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.26	Marathi (Alumni Meet)	4400.00	5000.00	6000.00	5000.00	E.6.P.26	Marathi (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. (Alumni Meet)	4475.00	4000.00	5000.00	4000.00	E.6.P.27	Hindi Dept. (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. (Alumni Meet)	6900.00	7000.00	7000.00	7000.00	E.6.P.28	Economics Dept. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. (Alumni Meet)	4500.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. (Alumni Meet)	10050.00	9000.00	10000.00	9000.00	E.6.P.30	Political Science Dept. (Alumni Meet)		9000.00	9000.00	9000.00
E.6.R.31	History Dept. (Alumni Meet)	4300.00	5000.00	5600.00	5000.00	E.6.P.31	History Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	2900.00	3000.00	3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. (Alumni Meet)	1150.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.34	Education Dept. (Alumni Meet)	2950.00	1000.00	5000.00	1000.00	E.6.P.34	Education Dept. (Alumni Meet)		1000.00	1000.00	1000.00
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	5050.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.36	Law Dept. (Alumni Meet)	4700.00	6000.00	6000.00	6000.00	E.6.P.36	Law Dept. (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.37	Adult & Continuing Education Dept. (Alumni Meet)			2000.00		E.6.P.37	Adult & Continuing Education Dept. (Alumni Meet)				
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	3650.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. (Alumni Meet)	2234.00	8000.00	8000.00	8000.00
E.6.R.57	M. B. A. Dept. (Alumni Meet)	2250.00	46000.00	46000.00	46000.00	E.6.P.57	M. B. A. Dept. (Alumni Meet)	8910.00	46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. (Alumni Meet)	750.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. (Alumni Meet)		2500.00	2500.00	2500.00
E.6.R.60	Department of Technology (Alumni Meet)	59900.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology (Alumni Meet)		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	950.00	2000.00	2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.62	Department of Food Science (Alumni Meet)	26200.00	5000.00	29100.00	5000.00	E.6.P.62	Department of Food Science (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	1600.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	15700.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)		16000.00	16000.00	16000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Code No.	Classification	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
E.6.R.66	Master of social Work Dept. (Alumni Meet)			2000.00		E.6.P.66	Master of social Work Dept. (Alumni Meet)				
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	16150.00	16000.00	16000.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)	2550.00	2000.00	3000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.76	Medical Information Management Course (Alumni Meet)	1150.00	1000.00	1000.00	1000.00	E.6.P.76	Medical Information Management Course (Alumni Meet)		1000.00	1000.00	1000.00
Total Of E.6.R		258000.00	373000.00	419400.00	373000.00	Total Of E.6.P		13714.00	372500.00	372500.00	372500.00
		5119550207.26	3020392000.00	2839860300.00	2731240500.00			5170341570.50	2640068500.00	2432536420.00	2530129500.00
		7642916007.25	5962942940.00	5992610183.00	6001022820.00			7558648134.64	6017223500.00	5984657285.00	6057061920.00