

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

A B S T R A C T

Receipt					Expenditure									
Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Department	Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026				
A.1.R	26182424.00	26969000.00	33936300.00	25703500.00	General Administration	A.1.P	102817466.00	143986000.00	137916000.00	137736000.00				
A.2.R	85704206.86	74265000.00	89560300.00	74365000.00	C.U.A.D.	A.2.P	26830076.00	63136000.00	67997000.00	58436000.00				
A.3.R	372701869.25	291179000.00	353229500.00	345208000.00	Examinations and Evaluation	A.3.P	173404916.00	275299000.00	304802000.00	293582000.00				
A.4.R	27538115.66	16500000.00	22397200.00	16500000.00	Finance	A.4.P	64352382.14	67800000.00	74800000.00	67400000.00				
512126615.77					408913000.00	499123300.00	461776500.00	Total of Administrative Departments			367404840.14	550221000.00	585515000.00	557154000.00
A.5.R	52400.00	161000.00	151000.00	151000.00	Electronics	A.5.P	225066.00	660000.00	670000.00	680000.00				
A.6.R	82872.00	215000.00	439400.00	230000.00	Physics	A.6.P	1552844.00	1537000.00	1937000.00	1987000.00				
A.7.R	308168.00	300000.00	300000.00	300000.00	USIC	A.7.P	376901.00	647500.00	708500.00	708500.00				
A.8.R	948449.83	1605000.00	5670500.00	7015000.00	CFC	A.8.P	1992023.00	2467000.00	7909000.00	7497000.00				
A.9.R	2383357.00	2452000.00	2452000.00	2452000.00	Statistics	A.9.P	3777135.00	4694000.00	4694000.00	4694000.00				
A.10.R	392911.00	920000.00	847000.00	1310000.00	Chemistry	A.10.P	2084217.00	1782000.00	1932000.00	2682000.00				
A.11.R	376200.00	910000.00	916000.00	910000.00	Bio-chemistry	A.11.P	990462.00	1491000.00	2601000.00	1711000.00				
A.12.R	68476.00	125000.00	262200.00	120000.00	Botany	A.12.P	2591673.00	3522000.00	3890970.00	4625000.00				
A.13.R	1329922.60	590000.00	653150.00	592000.00	Zoology	A.13.P	4836671.00	3012000.00	4130690.00	3312000.00				
A.15.R	663767.00	1527000.00	1554800.00	1527000.00	Mathematics	A.15.P	840139.00	1816000.00	1767000.00	1767000.00				
A.16.R	775015.00	1850500.00	1928400.00	1899500.00	Geography	A.16.P	1916904.00	2034000.00	2959000.00	1944000.00				
A.18.R	9831981.00	21730000.00	16530600.00	18330000.00	Computer Science Dept.	A.18.P	17406834.00	15582000.00	16481000.00	18451000.00				
A.19.R	820795.00	2645000.00	2640000.00	2630000.00	Environmental Science	A.19.P	2603579.00	4873000.00	4588000.00	4686000.00				
A.20.R	1354183.00	1625000.00	1625000.00	1625000.00	Agro-Chemical & Pest Magt.	A.20.P	1227263.00	2321000.00	2321000.00	2796000.00				
A.21.R	716602.00	3440000.00	3440000.00	3440000.00	P.G.Course in Industrial Chemistry	A.21.P	1120740.00	3563000.00	3863000.00	4638000.00				
A.22.R	1601764.00	2070000.00	2070850.00	2070000.00	Bio-technology	A.22.P	2826406.00	3217000.00	3217000.00	3517000.00				
A.23.R	3359302.00	6233000.00	6277500.00	6233000.00	Micro-biology	A.23.P	3999247.00	5737000.00	5331000.00	5732000.00				
A.76.R	1208681.00	2330000.00	2330000.00	2330000.00	Medical Information Management Course	A.76.P	1094270.00	2971000.00	2271000.00	3021000.00				
26274846.43					50728500.00	50088400.00	53164500.00	Total of Science Departments			51462374.00	61926500.00	71271160.00	74448500.00
A.24.R	81550.00	240000.00	360000.00	240000.00	English	A.24.P	505139.00	474000.00	474000.00	452000.00				
A.25.R	614480.00	726000.00	804000.00	726000.00	Foreign Language	A.25.P	859849.00	1113000.00	1283000.00	1178000.00				
A.26.R	30040.00	85000.00	115000.00	110000.00	Marathi	A.26.P	460315.00	542000.00	1602000.00	612000.00				

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Department	Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.27.R	93054.00	180000.00	218200.00	165000.00	Hindi	A.27.P	152557.00	424000.00	507000.00	427000.00
A.28.R	455945.00	851000.00	782000.00	1051000.00	Economics	A.28.P	1664231.00	2904000.00	2444000.00	5307000.00
A.29.R	37240.00	50000.00	50000.00	50000.00	Sociology	A.29.P	183851.00	416500.00	416500.00	442000.00
A.30.R	150020.00	226000.00	229400.00	216000.00	Political Science	A.30.P	337376.00	1720000.00	1220000.00	1225000.00
A.31.R	88560.00	170000.00	405700.00	370000.00	History	A.31.P	390772.00	1012000.00	1912000.00	1422000.00
A.32.R	93440.00	120000.00	121516.00	162800.00	Library & Information Science	A.32.P	582257.00	535000.00	581000.00	596000.00
A.33.R	162305.00	300000.00	300000.00	300000.00	Journalism	A.33.P	634245.00	589000.00	704000.00	627000.00
A.34.R	642269.00	890000.00	1145800.00	970000.00	Education	A.34.P	2463306.00	2912000.00	3064000.00	3544000.00
A.35.R	91760.00	250000.00	282700.00	650000.00	Commerce & Management	A.35.P	809927.00	1784000.00	2118100.00	2842000.00
A.36.R	1134840.00	2612000.00	1596000.00	2570000.00	Law	A.36.P	2794546.00	3294000.00	3941000.00	3887000.00
A.37.R	2817773.00	3900000.00	3655200.00	3700000.00	Lifelong Learning and Extension	A.37.P	1233040.00	3782000.00	3692000.00	3887000.00
A.38.R	736180.00	1010000.00	1011000.00	1010000.00	Music Dramatics	A.38.P	3320707.00	3125000.00	5525000.00	5725000.00
A.39.R	2240.00	8600.00	8600.00	8600.00	Women Study Centre	A.39.P	80439.00	457000.00	767000.00	527000.00
A.40.R	490400.00	500000.00	500000.00	500000.00	Centre for C.Devp. -Lokvikas	A.40.P	6703163.00	7518000.00	7418000.00	7414000.00
A.41.R	16664593.00	12751000.00	16172300.00	18458000.00	Sports and Games	A.41.P	13643030.00	21677000.00	21877000.00	22527000.00
A.66.R	12200.00				Dept. of Master of Social Work					
A.67.R	2970610.00	2445000.00	2865800.00	2445000.00	Yashwantrao Chavan School of Rural Development	A.67.P	1908256.00	4497000.00	4874000.00	4497000.00
A.69.R	386322.00	500000.00	500000.00	500000.00	Psychology	A.69.P	3100596.00	3772000.00	3722000.00	3993000.00
A.77.R		1000.00	1000.00	1000.00	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	A.77.P	288239.00	285000.00	365000.00	300000.00
A.78.R		10000.00	10000.00	10000.00	Competitive Exam Coaching Center	A.78.P		302000.00	302000.00	302000.00
27755821.0027825600.0031134216.0034213400.00					Total of Other Academic Departments		42115841.00	63134500.00	68808600.00	71733000.00
A.42.R	4877490.77	4760000.00	6909700.00	4760000.00	Engineering CivilElec	A.42.P	55946248.00	78092000.00	84242000.00	92142000.00
A.43.R	1283837.84	1270000.00	810300.00	925000.00	Garden	A.43.P	4868788.00	5992000.00	6092000.00	6192000.00
A.44.R	1806272.00	1500000.00	1202500.00	1500000.00	Guest House	A.44.P	674059.00	1402000.00	1452000.00	952000.00
A.45.R	2002993.14	1820000.00	1820000.00	1820000.00	Health centre	A.45.P	2854496.00	3629000.00	3729000.00	4423000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Department	Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.46.R	5713427.00	4589000.00	3982500.00	3783000.00	B.B.K. Knowledge Resource Centre	A.46.P	31294099.00	37542000.00	37162000.00	38002000.00
A.47.R	46367.00	54000.00	54000.00	54000.00	Study Centre	A.47.P	128164.00	350000.00	350000.00	350000.00
A.48.R	12850861.00	11700000.00	12584000.00	11700000.00	Student Facility	A.48.P	11324785.00	15842000.00	15842000.00	16742000.00
A.49.R	3154120.00	3531000.00	3619000.00	3461000.00	Hostel - Boys	A.49.P	6991578.00	5432000.00	5432000.00	4502000.00
A.50.R	4484976.00	5571000.00	5680800.00	5421000.00	Hostel - Ladies	A.50.P	6323521.00	6377000.00	6877000.00	6877000.00
A.51.R	1264214.00	4300000.00	4391000.00	4300000.00	Publication	A.51.P	3603869.00	10760000.00	10760000.00	11760000.00
A.52.R	7733905.00	10000000.00	10000000.00	10000000.00	Computer Center	A.52.P	24148344.00	24777000.00	31287000.00	24307000.00
A.53.R	18718703.00	19300000.00	19300000.00	19300000.00	University Press	A.53.P	19694236.00	21869000.00	24669000.00	24869000.00
A.54.R	3008776.00	2670000.00	2698000.00	2460000.00	Dr.Appasaheb Pawar Vidyarthi Bhavan	A.54.P	4054613.00	4832000.00	4732000.00	4732000.00
A.55.R	20042.00	12000.00	12000.00	12000.00	V.S.Khandekar Smruti Sangrahalaya	A.55.P	550540.00	677000.00	672000.00	677000.00
A.56.R	7082883.14	5500000.00	5500000.00	5500000.00	Internet	A.56.P	4180906.00	5762000.00	5753000.00	5880000.00
A.57.R	5004156.00	6850000.00	7500000.00	10000000.00	M.B.A	A.57.P	4435433.00	6529500.00	7052000.00	11502000.00
A.58.R	185950.00	750000.00	752000.00	1250000.00	Mass Communication	A.58.P	1630893.00	1581500.00	1593500.00	2176000.00
A.59.R	44532883.00	88840000.00	52865000.00	91840000.00	Distance Edu. Centre	A.59.P	46961087.00	88027000.00	75350000.00	87150000.00
A.60.R	134072807.90	138395000.00	151224700.00	150170000.00	Dept. of Technology	A.60.P	121504620.00	142145000.00	152160000.00	152880000.00
A.61.R	49020.00	52000.00	52000.00	52000.00	Centre for Gandhian Studies	A.61.P	290335.00	800000.00	800000.00	800000.00
A.62.R	2346530.00	4048000.00	4048000.00	4048000.00	Deptt. of Food Science	A.62.P	2125602.00	3438000.00	3392000.00	4192000.00
A.63.R	1251251.00	3350000.00	1295000.00	3740000.00	Deptt. of Applied Chemistry	A.63.P	2106001.00	4417000.00	3712000.00	4388000.00
A.64.R	6207955.00	5791000.00	7044300.00	6311000.00	Hostel Technology	A.64.P	3203728.00	5350000.00	5650000.00	5650000.00
A.65.R	7202220.00	7139000.00	5088000.00	7140000.00	School of Nano Science Technology	A.65.P	8601816.00	8827000.00	9707000.00	9177000.00
A.68.R	1043239.00	1696000.00	1640000.00	1640000.00	International Students Hostel	A.68.P	336657.00	636000.00	656000.00	715000.00
A.70.R	402051.00	450000.00	453000.00	450000.00	PADMASHRI LATE DR. G.G. JADHAV CHAIR	A.70.P	471270.00	997000.00	997000.00	1317000.00
A.71.R	89245.00	300000.00	300000.00	300000.00	Dr. Babasaheb Ambedkar Centre for Research and Development	A.71.P	410387.00	587000.00	612000.00	812000.00
A.72.R	23300.00	40000.00	44000.00	25000.00	Centre For Nehru Studies	A.72.P	86823.00	422000.00	436000.00	447000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Department	Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026
A.73.R	491723.00	744000.00	918200.00	876000.00	Earn and Learn Hostel Ladies	A.73.P	986601.00	1132000.00	942000.00	1242000.00
A.74.R		20000.00	10000.00	10000.00	Museum Complex	A.74.P	50420.00	852000.00	552000.00	852000.00
A.75.R	6900.00	100000.00	100000.00	100000.00	Shivaji University Centre for Innovation and Incubation	A.75.P	-203518.00	1302000.00	1302000.00	2802000.00
					Center for Climate Change and Sustainability Studies	A.79.P	867295.00	776000.00	752000.00	802000.00
A.80.R			277500.00	200000.00	RUSA Center for Natural Products and Alternative Medicine	A.80.P			637500.00	560000.00
					Total of Other Activities		370503696.00	491154000.00	505354000.00	529871000.00
					Departments					
					A-Maintenance		831486751.14	1166436000.00	1230948760.00	1233206500.00
B.1.R	50069341.00	136100000.00	110165000.00	165100000.00	Receipt from Depreciation Fund	B.1.P	50069341.00	136100000.00	110165000.00	165100000.00
					Total of Depreciation Fund		50069341.00	136100000.00	110165000.00	165100000.00
B.2.R	62894561.00	452445000.00	406217920.00	422289000.00	Research &Development Fund	B.2.P	62894561.00	452445000.00	406217920.00	422289000.00
					Total of Research Fund		62894561.00	452445000.00	406217920.00	422289000.00
					B-Development		112963902.00	588545000.00	516382920.00	587389000.00
					C-Salary (Govt.Grants)		1280205943.00	1578228000.00	1577928000.00	1574828000.00
D.1.R	13037267.00	18826000.00	40798660.00	40169000.00	University Grants Commission	D.1.P	4766796.00	8170000.00	8170000.00	8170000.00
D.2.R	38917349.00	12970840.00	150778827.00	138781920.00	Government of India	D.2.P	44822518.00	15595000.00	124240940.00	119992920.00
D.3.R	157106217.00	11130000.00	61696060.00	11130000.00	State Government	D.3.P	107756073.00	18560000.00	92585245.00	1760000.00
D.4.R	2226165.00	460000.00	562000.00		Others	D.4.P	3138638.00	321000.00	286000.00	286000.00
					Xth Plan	D.5.P	460800.00			
D.7.R		20000000.00	20000000.00	20000000.00	Xlth Five Year Plan - Grant from UGC	D.7.P	1255764.00			
D.8.R		45000000.00	45000000.00	45000000.00	XIIth Five Year Plan - Grant from UGC	D.8.P	750379.00	1300000.00	1300000.00	1300000.00
D.9.R	1496550.00				CSR Funding	D.9.P	699000.00		279000.00	
					Total of Agency		163649968.00	43946000.00	226861185.00	131508920.00
					D-Agency		163649968.00	43946000.00	226861185.00	131508920.00
E.1.R	759824261.00	857650000.00	859407000.00	858170000.00	Loans & Advances	E.1.P	869923035.00	858150000.00	858150000.00	858150000.00

Budget Estimates for 2025 - 2026 (With revised estimates 2024 - 2025)

A B S T R A C T

Receipt					Expenditure								
Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026	Department	Sr.No.	Actuals for 2023-2024	Budget Estimate for 2024-2025	Revised Budget Estimate for 2024-2025	Budget Estimate for 2025-2026			
E.2.R	17388167.50	16350000.00	16831000.00	16350000.00	Deposits - Receipts	E.2.P	15684653.00	17900000.00	17900000.00	17900000.00			
E.3.R	3090436550.49	1647958000.00	1514481400.00	1464636500.00	Funds	E.3.P	3055255206.50	1725241000.00	1514308920.00	1615302000.00			
E.4.R	1248758665.27	498061000.00	448689000.00	391711000.00	General Fund	E.4.P	1226902589.00	38405000.00	41805000.00	38405000.00			
E.5.R	2884563.00		32500.00		Conference, Seminar, Workshop	E.5.P	2562373.00						
E.6.R	258000.00	373000.00	419400.00	373000.00	Alumni Meet	E.6.P	13714.00	372500.00	372500.00	372500.00			
					Total of Debt								
						5170341570.50	2640068500.00	2432536420.00	2530129500.00				
					5119550207.26	3020392000.00	2839860300.00	2731240500.00	E-Debt	5170341570.50	2640068500.00	2432536420.00	2530129500.00
					7642916007.25	5962942940.00	5992610183.00	6001022820.00	Total of A,B,C,D,E	7558648134.64	6017223500.00	5984657285.00	6057061920.00
					Total Deficit								
										56039100.00			