

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Department	Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.1.R	17443587.00	19196000.00	27621500.00	20596000.00	General Administration	A.1.P	67171313.00	113693000.00	124745140.00	108391000.00
A.2.R	55465401.00	61642000.00	80077500.00	64165000.00	C.U.A.D.	A.2.P	20851099.00	57690000.00	57990000.00	57690000.00
A.3.R	242061913.00	303573000.00	260212060.00	272603000.00	Examinations and Evaluation	A.3.P	91374920.00	344607000.00	286607000.00	325897000.00
A.4.R	12525099.00	14000000.00	15200000.00	14000000.00	Finance	A.4.P	45005228.00	92043000.00	102043000.00	92043000.00
	327496000.00	398411000.00	383111060.00	371364000.00	Total of Administrative Departments		224402560.00	608033000.00	571385140.00	584021000.00
A.5.R	72950.00	161000.00	141000.00	161000.00	Electronics	A.5.P	106636.00	660000.00	660000.00	660000.00
A.6.R	129855.00	415000.00	315000.00	315000.00	Physics	A.6.P	585976.00	1962000.00	2077000.00	2097000.00
A.7.R	183198.00	500000.00	300000.00	300000.00	USIC	A.7.P	371134.00	853500.00	803500.00	1128500.00
A.8.R	1104300.00	1505000.00	1513500.00	1505000.00	CFC	A.8.P	867023.00	2752000.00	2762000.00	3572000.00
A.9.R	1825072.00	2122000.00	2263500.00	2312000.00	Statistics	A.9.P	1459096.00	3885000.00	4570000.00	4545500.00
A.10.R	1022898.00	1040000.00	890000.00	1040000.00	Chemistry	A.10.P	1311743.00	2807000.00	2807000.00	3077000.00
A.11.R	629065.00	885000.00	885000.00	910000.00	Bio-chemistry	A.11.P	774823.00	2037000.00	2037000.00	1812000.00
A.12.R	126686.00	210000.00	123700.00	125000.00	Botany	A.12.P	2364481.00	4057000.00	4082000.00	4232000.00
A.13.R	418740.00	776000.00	727200.00	587000.00	Zoology	A.13.P	1993429.00	2622000.00	2142000.00	5432000.00
A.15.R	1374897.00	1732000.00	1741000.00	1732000.00	Mathematics	A.15.P	1030348.00	2009000.00	3989000.00	2149000.00
A.16.R	603128.00	1211000.00	921000.00	971000.00	Geography	A.16.P	817533.00	2504000.00	2492000.00	2559000.00
A.18.R	4596339.00	8730000.00	10485000.00	20580000.00	Computer Science Dept.	A.18.P	6216976.00	9462000.00	12357000.00	18869000.00
A.19.R	1744511.00	3465000.00	1663000.00	2715000.00	Environmental Science	A.19.P	2348349.00	3848000.00	3824000.00	4664000.00
A.20.R	1204370.00	1635000.00	1625000.00	1625000.00	Agro-Chemical & Pest Magt.	A.20.P	625618.00	2262000.00	2062000.00	3022000.00
A.21.R	1611405.00	1630000.00	1645000.00	3030000.00	P.G.Course in Industrial Chemistry	A.21.P	578620.00	3188000.00	3191000.00	3397000.00
A.22.R	1657774.00	2040000.00	2071000.00	2070000.00	Bio-technology	A.22.P	1556957.00	4307000.00	4207000.00	4707000.00
A.23.R	3637052.00	5275000.00	5700000.00	6200000.00	Micro-biology	A.23.P	1489034.00	5742000.00	6297000.00	6832000.00
A.76.R	1783798.00	2330000.00	2330000.00	2330000.00	Medical Information Management Course	A.76.P	406508.00	3392000.00	3362000.00	3162000.00
	23726038.00	35662000.00	35339900.00	48508000.00	Total of Science Departments		24904284.00	58349500.00	63721500.00	75917000.00
A.24.R	192540.00	240000.00	190000.00	240000.00	English	A.24.P	438640.00	368000.00	438000.00	998000.00
A.25.R	387310.00	476000.00	743000.00	476000.00	Foreign Language	A.25.P	772125.00	1252000.00	1362000.00	1142000.00
A.26.R	87749.00	85000.00	85000.00	85000.00	Marathi	A.26.P	304954.00	722000.00	722000.00	1027000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Department	Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.27.R	173635.00	180000.00	190000.00	205000.00	Hindi	A.27.P	131450.00	427000.00	432000.00	577000.00
A.28.R	165247.00	221000.00	359500.00	741000.00	Economics	A.28.P	712640.00	1947000.00	2207000.00	3642000.00
A.29.R	105973.00	50000.00	50500.00	50000.00	Sociology	A.29.P	340936.00	1136500.00	1136500.00	436500.00
A.30.R	137005.00	142000.00	153400.00	131000.00	Political Science	A.30.P	525891.00	970000.00	1055000.00	1270000.00
A.31.R	102230.00	130000.00	200000.00	170000.00	History	A.31.P	371768.00	1528500.00	1567000.00	1502000.00
A.32.R	108995.00	142000.00	1142000.00	142000.00	Library & Information Science	A.32.P	253571.00	527500.00	560500.00	597500.00
A.33.R	164515.00	100000.00	152000.00	164000.00	Journalism	A.33.P	560273.00	664000.00	989000.00	914000.00
A.34.R	396733.00	675000.00	676000.00	675000.00	Education	A.34.P	278917.00	797000.00	1412000.00	1712000.00
A.35.R	263500.00	251000.00	231000.00	251000.00	Commerce & Management	A.35.P	358173.00	1855000.00	1815000.00	1837000.00
A.36.R	1132303.00	1370000.00	973500.00	2612000.00	Law	A.36.P	1629012.00	2673000.00	3123000.00	3253000.00
A.37.R	1280787.00	2300000.00	3060000.00	2800000.00	Lifelong Learning and Extension	A.37.P	667508.00	2622000.00	2012000.00	2607000.00
A.38.R	658201.00	1010000.00	1020000.00	1030000.00	Music Dramatics	A.38.P	2367959.00	3555000.00	4155000.00	4855000.00
A.39.R	5600.00	11600.00	3000.00	8600.00	Women Study Centre	A.39.P	90626.00	807000.00	677000.00	517000.00
A.40.R	1273605.00	2000000.00	400000.00	500000.00	Centre for C.Devp. -Lokvikas	A.40.P	5083926.00	7437000.00	7502000.00	7889000.00
A.41.R	12054369.00	11762000.00	12037900.00	11762000.00	Sports and Games	A.41.P	8385937.00	16467000.00	18417000.00	18117000.00
A.67.R	2240672.00	2445000.00	2490000.00	2445000.00	Yashwantrao Chavan School of Rural Development	A.67.P	1372260.00	4827000.00	5341000.00	4847000.00
A.69.R	173824.00	160000.00	250000.00	200000.00	Psychology	A.69.P	1247037.00	3172000.00	3272000.00	3737000.00
A.77.R		1000.00	1000.00	1000.00	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	A.77.P	116304.00	465000.00	465000.00	510000.00
A.78.R		10000.00	10000.00	10000.00	Competitive Exam Coaching Center	A.78.P		602000.00	602000.00	602000.00
	21104793.00	23761600.00	24417800.00	24698600.00	Total of Other Academic Departments		26009907.00	54821500.00	59262000.00	62589000.00
A.42.R	2924780.00	4740000.00	4936000.00	4740000.00	Engineering (Civil/Elec)	A.42.P	36192767.00	58792000.00	58592000.00	62442000.00
A.43.R	675049.00	720000.00	882500.00	800000.00	Garden	A.43.P	5023886.00	6432000.00	6392000.00	6092000.00
A.44.R	481830.00	700000.00	1057000.00	900000.00	Guest House	A.44.P	1177164.00	2602000.00	2702000.00	2952000.00
A.45.R	1019820.00	1700000.00	1277000.00	1400000.00	Health centre	A.45.P	1496787.00	5159000.00	4459000.00	5259000.00
A.46.R	1968527.00	3464000.00	3414000.00	3259000.00	B.B.K. Knowledge Resource Centre	A.46.P	31936971.00	38877000.00	39327000.00	37627000.00

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Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Department	Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.47.R	34677.00	49000.00	49000.00	54000.00	Study Centre	A.47.P	55770.00	460000.00	440000.00	420000.00
A.48.R	9618265.00	6400000.00	8410000.00	7700000.00	Student Facility	A.48.P	3949061.00	10372000.00	11097000.00	13352000.00
A.49.R	998190.00	2951000.00	3437300.00	3371000.00	Hostel - Boys	A.49.P	4086982.00	8387000.00	8517000.00	8932000.00
A.50.R	2103300.00	5551000.00	5603000.00	5551000.00	Hostel - Ladies	A.50.P	1459090.00	7079000.00	7179000.00	8427000.00
A.51.R	1512736.00	4300000.00	4300000.00	4300000.00	Publication	A.51.P	2290154.00	10810000.00	11210000.00	10910000.00
A.52.R	9034462.00		34500.00		Computer Center	A.52.P	11711235.00	20792000.00	35097000.00	42767000.00
A.53.R	9752542.00	19300000.00	9300000.00	19300000.00	University Press	A.53.P	13410108.00	22839000.00	24064000.00	24324000.00
A.54.R	191104.00	2621000.00	1670000.00	2670000.00	Dr.Appasaheb Pawar Vidyarthi Bhavan	A.54.P	210707.00	3922000.00	4522000.00	5972000.00
A.55.R	1450.00	12000.00	13000.00	12000.00	V.S.Khandekar Smruti Sangrahalaya	A.55.P	449000.00	637000.00	690000.00	792000.00
A.56.R	3430332.00	5000000.00	4500000.00	4700000.00	Internet	A.56.P	3176248.00	6052000.00	5917000.00	5937000.00
A.57.R	5332932.00	6354000.00	6800000.00	6850000.00	M.B.A	A.57.P	5688861.00	6555000.00	6310000.00	6782000.00
A.58.R	636729.00	550000.00	750000.00	750000.00	Mass Communication	A.58.P	670916.00	1403000.00	1493000.00	2343000.00
A.59.R	20667726.00	50250000.00	48269000.00	56350000.00	Distance Edu. Centre	A.59.P	23880017.00	69887000.00	67509000.00	68937000.00
A.60.R	91896073.00	116075000.00	106046000.00	106975000.00	Dept. of Technology	A.60.P	85499989.00	124595000.00	146755000.00	127905000.00
A.61.R	45721.00	77000.00	16000.00	52000.00	Centre for Gandhian Studies	A.61.P	374535.00	970000.00	920000.00	800000.00
A.62.R	1845616.00	2948000.00	2948000.00	2948000.00	Deptt. of Food Science	A.62.P	1059938.00	3144000.00	3150000.00	3150000.00
A.63.R	2245794.00	3660000.00	3660000.00	4850000.00	Deptt. of Applied Chemistry	A.63.P	1348002.00	4167500.00	4167500.00	4417500.00
A.64.R	2466270.00	5795000.00	5796000.00	6325000.00	Hostel Technology	A.64.P	585579.00	6180000.00	6180000.00	6450000.00
A.65.R	3769837.00	8166000.00	6715000.00	6363500.00	School of Nano Science Technology	A.65.P	5267040.00	9947000.00	9947000.00	8997000.00
A.68.R	736200.00	1140000.00	1140000.00	1140000.00	International Students Hostel	A.68.P	133566.00	706000.00	706000.00	706000.00
A.70.R	179500.00	300000.00	300000.00	300000.00	PADMASHRI LATE DR. G.G. JADHAV CHAIR	A.70.P	411436.00	997000.00	1855910.00	1197000.00
A.71.R	130800.00	300000.00	250000.00	300000.00	Dr. Babasaheb Ambedkar Centre for Research and Development	A.71.P	336948.00	800000.00	800000.00	800000.00
A.72.R		40000.00	40000.00	40000.00	Centre For Nehru Studies	A.72.P	250444.00	622000.00	622000.00	622000.00
A.73.R	11800.00	744000.00	830100.00	744000.00	Earn and Learn Hostel Ladies	A.73.P	199085.00	1542000.00	1557000.00	1552000.00
A.74.R		20000.00	20000.00	20000.00	Museum Complex	A.74.P	883835.00	1952000.00	1752000.00	1952000.00

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A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Department	Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.75.R		100000.00	100000.00	100000.00	Shivaji University Centre for Innovation and Incubation Center for Climate Change and Sustainability Studies	A.75.P	147099.00	1602000.00	1602000.00	2502000.00
						A.79.P		2004000.00	2004000.00	2024000.00
	173712062.00	254027000.00	232563400.00	252864500.00	Total of Other Activities Departments		243363220.00	440285500.00	477535410.00	477341500.00
	546038893.00	711861600.00	675432160.00	697435100.00	A-Maintenance		518679971.00	1161489500.00	1171904050.00	1199868500.00
B.1.R	25739228.00	166000000.00	112900000.00	120100000.00	Receipt from Depreciation Fund	B.1.P	25739228.00	166000000.00	112900000.00	120100000.00
	25739228.00	166000000.00	112900000.00	120100000.00	Total of Depreciation Fund		25739228.00	166000000.00	112900000.00	120100000.00
B.2.R	41653607.00	301950000.00	152982496.00	320950000.00	Research &Development Fund	B.2.P	41653607.00	301950000.00	152982496.00	320950000.00
	41653607.00	301950000.00	152982496.00	320950000.00	Total of Research Fund		41653607.00	301950000.00	152982496.00	320950000.00
	67392835.00	467950000.00	265882496.00	441050000.00	B-Development		67392835.00	467950000.00	265882496.00	441050000.00
	1115245474.00	1247970000.00	1248201000.00	1252970000.00	C-Salary (Govt.Grants)		1081693075.00	1302878000.00	1321678000.00	1320778000.00
D.1.R	791620.00	8250000.00	22147000.00	14750000.00	University Grants Commission	D.1.P	6268667.00	7170000.00	7170000.00	6170000.00
D.2.R	72121143.00	43517000.00	72120010.00	33471000.00	Government of India	D.2.P	27969953.00	54982000.00	110389000.00	26909000.00
D.3.R	27221308.00	4071000.00	79175000.00	70297000.00	State Government	D.3.P	60208067.00	24857000.00	24857000.00	24626000.00
D.4.R	1512065.00	200000.00	315000.00	200000.00	Others	D.4.P	996086.00	5321000.00	2821000.00	2821000.00
D.7.R		20000000.00	20000000.00	20000000.00	Xlth Five Year Plan - Grant from UGC	D.7.P	864711.00			
D.8.R		40000000.00	40000000.00	45000000.00	Xlth Five Year Plan - Grant from UGC	D.8.P	628191.00	800000.00	800000.00	800000.00
	101646136.00	116038000.00	233757010.00	183718000.00	Total of Agency		96935675.00	93130000.00	146037000.00	61326000.00
	101646136.00	116038000.00	233757010.00	183718000.00	D-Agency		96935675.00	93130000.00	146037000.00	61326000.00
E.1.R	597949499.00	707450000.00	719669000.00	707650000.00	Loans & Advances	E.1.P	656438524.00	727950000.00	730965000.00	728150000.00
E.2.R	12269140.00	16350000.00	17050000.00	16350000.00	Deposits - Receipts	E.2.P	11704765.00	17900000.00	17900000.00	17900000.00
E.3.R	2040984328.43	1658603000.00	1750786850.00	1622293000.00	Funds	E.3.P	2088283782.05	1574172000.00	1617581947.00	1571686000.00
E.4.R	865640813.00	385261000.00	418326000.00	408061000.00	General Fund	E.4.P	782166104.00	38405000.00	46049400.00	38405000.00
E.5.R	356529.00		557600.00		Conference, Seminar, Workshop	E.5.P	374517.00	2350000.00	3133963.00	3400000.00
E.6.R	349386.00	373000.00	405550.00	373000.00	Alumni Meet	E.6.P	6088.00	372500.00	372500.00	372500.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Department	Sr.No.	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
	3517549695.43	2768037000.00	2906795000.00	2754727000.00	Total of Debt		3538973780.05	2361149500.00	2416002810.00	2359913500.00
	3517549695.43	2768037000.00	2906795000.00	2754727000.00	E-Debt		3538973780.05	2361149500.00	2416002810.00	2359913500.00
	5347873033.43	5311856600.00	5330067666.00	5329900100.00	Total of A,B,C,D,E		5303675336.05	5386597000.00	5321504356.00	5382936000.00
					Total Deficit					53035900.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.1.R	General Administration					A.1.P	General Administration				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	292018.00	500000.00	500000.00	500000.00
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow		50000.00	50000.00	50000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	45385.00	500000.00	500000.00	700000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office		200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office		100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	600000.00	500000.00	1114140.00	500000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.		150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	2094.00	2500000.00	2500000.00	2500000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	5242450.00	10000000.00	10500000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	247554.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	996201.00	1300000.00	1300000.00	1500000.00	A.1.P.8	Daily Wages	14425025.00	20000000.00	24000000.00	20000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	2891607.00	3000000.00	4000000.00	4000000.00	A.1.P.9	Honorarium	265750.00	500000.00	500000.00	500000.00
A.1.R.10	Entrance Exam Fee from foreign students			500.00		A.1.P.10	Office Expenses (Est. and others)	1975016.00	2000000.00	1820000.00	2000000.00
						A.1.P.10.1	Office Expenses (Meeting)	226270.00	1000000.00	1000000.00	1000000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	226297.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	102794.00	250000.00	250000.00	250000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	849249.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	212955.00	150000.00	200000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	3755.00	25000.00	25000.00	25000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	41129.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	184356.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship		1200000.00	1200000.00	1200000.00	A.1.P.15	Meeting Expenses	250925.00	1000000.00	1000000.00	1000000.00
A.1.R.16	Registration fees from Graduates		1200000.00	1200000.00	1200000.00	A.1.P.16	Contingencies	316343.00	500000.00	500000.00	500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	130151.00	130000.00	130000.00	130000.00	A.1.P.17	Legal Expenses	260145.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	211055.00	600000.00	600000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll	100.00		55000.00		A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	45653.00	50000.00	50000.00	50000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.1.R.20	Dhwaj Nidhi	3.00	16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	3252.00	25000.00	25000.00	25000.00
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	16.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	15074872.00	20000000.00	20000000.00	10000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	462750.00	570000.00	640000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	977694.00	1000000.00	1000000.00	1000000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	1200250.00	3000000.00	3000000.00	3000000.00
A.1.R.24	Other Receipts	42657.00	300000.00	450000.00	350000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	225840.00	1200000.00	1200000.00	1200000.00
A.1.R.24.1	Other Receipts (GST-other than Uty.)			250000.00							
A.1.R.25	Receipt from college magazine competition	2775.00	50000.00	50000.00	50000.00	A.1.P.25	Delegates to Conferences And Seminars		100000.00	600000.00	700000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		100000.00	100000.00	100000.00
A.1.R.27	Rebate on Postal Charges	52.00	130000.00	130000.00	130000.00	A.1.P.27	Uniform	358670.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	1661280.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	8856.00	600000.00	600000.00	600000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	5435.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	427510.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.		20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	11492058.00	10000000.00	11700000.00	10000000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations			5000000.00		A.1.P.35	Learned Societies				
A.1.R.36	Receipt for Day Care Centre		50000.00	50000.00	50000.00	A.1.P.36	Research Grant.				
A.1.R.36.1	Receipt for Day Care Centre (GST-other than Uty.)					A.1.P.36.1	Research Grants to College Teacher		500000.00	3000000.00	2500000.00
						A.1.P.36.2	Research Grants to University Teachers	124500.00			
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	117563.00	500000.00	350000.00	500000.00
A.1.R.37	Receipt against Placement Cell	345950.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	31419.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	183802.00	100000.00	100000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
A.1.R.39	Receipt for International Affairs Cell	255000.00	50000.00	50000.00	50000.00	A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	1164421.00	2000000.00	2000000.00	2000000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.1.R.40	Academy for Academic Administration					A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.		300000.00	300000.00	300000.00
A.1.R.41	I Card Fee			150000.00	150000.00	A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
						A.1.P.42	Advertising Charges	2861367.00	3000000.00	3000000.00	3000000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	14220.00	100000.00	100000.00	100000.00
						A.1.P.45	University students aid fund	2000.00	150000.00	150000.00	150000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	28150.00	50000.00	400000.00	300000.00
						A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau		10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)	9562.00	100000.00	100000.00	100000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	5000000.00	5000000.00	5000000.00	6000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses		1200000.00	1200000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	173033.00	300000.00	400000.00	900000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	4053.00	100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	493808.00	200000.00	500000.00	500000.00
						A.1.P.58	Telephone And Fax Charges	1132840.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		500000.00	500000.00	500000.00
						A.1.P.61	Foundation day	503331.00	600000.00	1300000.00	600000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	72010.00	100000.00	100000.00	100000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		200000.00	200000.00	200000.00
						A.1.P.66	Intellectual property right cell	239545.00	1000000.00	1000000.00	1000000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.1.P.67	Expenses for visiting lecturer	5971227.00	6000000.00	6000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbursement to staff	296850.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	100000.00	100000.00
						A.1.P.78	Expenses for Placement Cell	162994.00	600000.00	600000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS		1500000.00	1500000.00	1500000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		100000.00	100000.00	100000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	324115.00	500000.00	500000.00	500000.00
						A.1.P.85	Contribution to Gratuity Fund	2500000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapti Shivaji Maharaj Prize		1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		500000.00	500000.00	500000.00
						A.1.P.89	Marathi Bhasha Din	20000.00	1500000.00	1500000.00	1500000.00
						A.1.P.90	Smruti Centre Satara		500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities	253997.00	2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities		700000.00	700000.00	700000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)	10074.00	200000.00	200000.00	200000.00
						A.1.P.94	Center for Disaster Management (Shiv Sahayata va aapatti vyavsthapan kendra)		200000.00	200000.00	200000.00
						A.1.P.95	Academy for Academic Administration	16822.00	200000.00	200000.00	200000.00
						A.1.P.96	Azadi ka Mahostav		2500000.00	2500000.00	2500000.00
						A.1.P.97	Expenditure for Shivaji University Diamond Juubilee			500000.00	200000.00
						A.1.P.98	I Card Fee				150000.00
						A.1.P.99	Rajarshi Chh. Shahu Smruti Shatabdi			1220000.00	
						Total Of A.1.R		17443587.00	19196000.00	27621500.00	20596000.00
							Total Of A.1.P	67171313.00	113693000.00	124745140.00	108391000.00
A.2.R	C.U.A.D.					A.2.P	C.U.A.D.				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.2.R.1	Affiliation Fees	27857106.00	27000000.00	39300000.00	27000000.00	A.2.P.1	Purchase of Furniture		500000.00	258000.00	500000.00
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	502871.00	500000.00	500000.00	500000.00	A.2.P.2	Purchase of Equipments	7621.00	200000.00	282000.00	200000.00
A.2.R.3	Fees for change in college / Institutes name	15000.00	65000.00	65000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals	496694.00	500000.00	660000.00	500000.00
A.2.R.4	Sale of Affiliation forms	453202.00	400000.00	400000.00	400000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.	3901.00	25000.00	25000.00	25000.00	A.2.P.5	Others				
						A.2.P.5.1	Purchase of Software				500000.00
A.2.R.6	Audit fees from projects	5676.00				A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	838766.00	800000.00	800000.00	800000.00	A.2.P.7	Travelling Expenses to staff	164591.00	400000.00	400000.00	400000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages	1499463.00	2000000.00	2000000.00	2000000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	2354797.00	2000000.00	2500000.00	2200000.00
A.2.R.10	Lead College Fees	1016061.00	8000000.00	8000000.00	8000000.00	A.2.P.10	Office expenses	1007345.00	1300000.00	1300000.00	1300000.00
A.2.R.11	Placement of College Teachers	867389.00	1000000.00	1500000.00	1600000.00	A.2.P.11	Travelling Expenses of committee members And others	3214011.00	3500000.00	3000000.00	3500000.00
A.2.R.12	Approved course certification fees	106380.00	50000.00	50000.00	50000.00	A.2.P.12	Hospitality		10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.		52000.00			A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	31159.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	18045.00	1000000.00	500000.00	1000000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	17890.00	30000.00	30000.00	30000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses	30940.00	25000.00	25000.00	25000.00	A.2.P.17	Legal Expenses	211430.00	700000.00	700000.00	700000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course	1.00				A.2.P.18	Expenditure on Overtime	46960.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		100000.00	100000.00	100000.00
A.2.R.20	Ph.D. Fees	17749718.00	17000000.00	19800000.00	19000000.00	A.2.P.20	Placement Cell		200000.00	200000.00	200000.00
A.2.R.21	M. Phil Fees	182739.00	500000.00	300000.00	300000.00	A.2.P.21	Organisation of orientation training programme for teachers	232154.00	500000.00	500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	3677801.00	5000000.00	4500000.00	4500000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.		25000.00			A.2.P.23	Delegates to Conferences And Seminar		200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	1962850.00	1000000.00	1500000.00	1700000.00	A.2.P.25	Refund of Affiliation Fees	1190240.00	1200000.00	1200000.00	1200000.00
A.2.R.26	Plagiarism	195000.00	200000.00	200000.00	200000.00	A.2.P.26	Lead College Expenses				
						A.2.P.26.1	Lead College Expenses - University		900000.00	500000.00	900000.00
A.2.R.27	Jubilee Fund Receipt			3112500.00		A.2.P.27	Placement of College Teachers*	166036.00	1500000.00	1500000.00	1500000.00
						A.2.P.28	Advertisement charges	426151.00	1200000.00	1200000.00	1200000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	1711856.00	2000000.00	2200000.00	2200000.00
						A.2.P.34	Golden Jubilee Res. Schola. for Uni. & College Res. student & Jubilee Prog.for Uni. Depts & Colleges	2074341.00	8000000.00	8000000.00	8000000.00
						A.2.P.35	Recurring expenditure for IQAC	1853262.00	2000000.00	2000000.00	2000000.00
						A.2.P.36	Avishkar Expenditure	50000.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan		200000.00	200000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan		2500000.00	2500000.00	100000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan		100000.00	100000.00	100000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan		2500000.00	2500000.00	100000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair		100000.00	100000.00	100000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair		100000.00	100000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	197787.00	700000.00	700000.00	700000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges		500000.00	500000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges		1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity		500000.00	200000.00	500000.00
						A.2.P.48	Best Performing Department	2000000.00	2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers	1879266.00	10000000.00	10000000.00	10000000.00
						A.2.P.52	Schemes under Perspective Plan		800000.00	800000.00	800000.00
						A.2.P.53	Support to Colleges under Natural Disaster		500000.00	500000.00	500000.00
						A.2.P.54	Plagiarism		1000000.00	1300000.00	1800000.00
						A.2.P.55	Contribution to Sant Tukaram Maharaj Chair		2500000.00	2500000.00	100000.00
						A.2.P.56	Shivaji University Diamond Jubilee Post Doctoral Fellowship			1000000.00	4000000.00
						A.2.P.57	Incentives for Publications & Awards				500000.00
						Total Of A.2.R		55465401.00	61642000.00	80077500.00	64165000.00
							Total Of A.2.P	20851099.00	57690000.00	57990000.00	57690000.00
A.3.R	Examinations and Evaluation					A.3.P	Examinations and Evaluation				

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.3.R.1	Convocation fees	21474779.00	20000000.00	22000000.00	20000000.00	A.3.P.1	Purchase of Furniture	18235.00	100000.00	100000.00	500000.00
A.3.R.2	Migration /Transfer certificates fees	981984.00	1000000.00	1010000.00	1000000.00	A.3.P.2	Purchase of Equipments	55888.00	100000.00	270000.00	500000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	19074.00	500000.00	1000000.00	2500000.00
A.3.R.4	Centre fees	1.00		1000.00		A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	-500.00	20000.00	1000.00	1000.00	A.3.P.5	Others				
						A.3.P.5.1	Purchase of Software				900000.00
A.3.R.6	Registration And late fee from External students			60.00		A.3.P.6	Salary		10000.00	10000.00	
A.3.R.7	Examination fees	212982536.00	250000000.00	220000000.00	220000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	57803.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee		2000.00	2000.00	2000.00	A.3.P.8	Daily wages	7532984.00	10500000.00	10000000.00	10000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	6211274.00	8500000.00	6500000.00	6500000.00	A.3.P.9	Honorarium		20000.00	20000.00	20000.00
A.3.R.10	Central Assessment Programme fee	1.00				A.3.P.10	Office Expenses	484461.00	2000000.00	1830000.00	2000000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	40697.00	500000.00	500000.00	300000.00
A.3.R.12	Fees from supply of photostat copies of answer books		5000000.00	1500000.00	5000000.00	A.3.P.12	Hospitality charges for COE	6692.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	3400.00	1000.00	50000.00	50000.00	A.3.P.13	News Paper		5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	106358.00	50000.00	148000.00	50000.00	A.3.P.14	Maintenance of Equipment	736669.00	800000.00	800000.00	500000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books		10000000.00	5000000.00	10000000.00	A.3.P.15	Meeting Expenses	78800.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	302080.00	9000000.00	4000000.00	10000000.00	A.3.P.16	Contingencies	48652.00	50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	17190.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	161452.00	800000.00	800000.00	500000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	9643819.00	12000000.00	8000000.00	10000000.00
						A.3.P.24	Allowances for Confidential Examination work	163615.00	2500000.00	2500000.00	2500000.00
						A.3.P.25	Remuneration for Exam. work	18113798.00	70000000.00	60000000.00	70000000.00
						A.3.P.26	Printing of Answer books	205573.00	16000000.00	15000000.00	16000000.00
						A.3.P.27	Expenditure on exam. at centers	27094383.00	65000000.00	30000000.00	50000000.00
						A.3.P.28	Other Printing Charges	913055.00	2500000.00	2000000.00	2500000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	2606571.00	45000000.00	44500000.00	35000000.00
						A.3.P.30	Charges for Computerisation	951140.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	2127456.00	10000000.00	5000000.00	16000000.00
						A.3.P.32.1	Refund of Examination fees		200000.00	200000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.3.P.33	Refund of Convocation fees	1000.00	1000000.00	3000000.00	1000000.00
						A.3.P.34	Miscellaneous Expenses		2000.00	2000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	5500.00	5000000.00	1000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme	66826.00	500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre		200000.00	200000.00	200000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	11223587.00	30000000.00	30000000.00	30000000.00
						A.3.P.41	Overhead Charges		30000000.00	30000000.00	30000000.00
						A.3.P.42	Contribution to Research & Development fund		20000000.00	20000000.00	20000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
						A.3.P.44	Examination Reforms		1000000.00	1000000.00	1000000.00
	Total Of A.3.R	242061913.00	303573000.00	260212060.00	272603000.00		Total Of A.3.P	91374920.00	344607000.00	286607000.00	325897000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	8528640.00	10000000.00	10000000.00	10000000.00	A.4.P.1	Purchase of Furniture		500000.00	500000.00	500000.00
A.4.R.2	Interest on Advances paid to Employees	265012.00	500000.00	500000.00	500000.00	A.4.P.2	Purchase of Equipments	10885.00	600000.00	600000.00	600000.00
A.4.R.3	Miscellaneous Receipts					A.4.P.3	Purchase of Computer And peripherals	279011.00	700000.00	700000.00	700000.00
A.4.R.4	Other Receipt	1005908.00	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.4.R.4.1	Other Receipts (GST-other than Uty.)			1200000.00							
A.4.R.5	Sale of Shields And Badges	75049.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary		500000.00	500000.00	500000.00
A.4.R.7	Miscellaneous Lapsed Deposits	2541615.00				A.4.P.7	Travelling Expenses to staff	49725.00	60000.00	60000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages	1908561.00	3000000.00	3000000.00	3000000.00
A.4.R.9	Receipts from sale of Tender forms	108875.00	200000.00	200000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	875928.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.		50000.00	50000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	34827.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F and AO		10000.00	10000.00	10000.00
						A.4.P.13	News Paper	1549.00	8000.00	8000.00	8000.00
						A.4.P.14	Maintenance of Equipment	40916.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	31932.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies	2500.00	25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	43020.00	200000.00	200000.00	200000.00
						A.4.P.19	Insurance premium	523236.00	1200000.00	1200000.00	1200000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff		200000.00	200000.00	200000.00
						A.4.P.21	Audit fees	277300.00	1000000.00	1000000.00	1000000.00
						A.4.P.22	Contribution payable to Depreciation fund	34349439.00	40000000.00	50000000.00	40000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	1043655.00	33000000.00	33000000.00	33000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	580560.00	700000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	24990.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	62814.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	118.00	500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit		300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	595930.00	700000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	1007043.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes	161289.00	1000000.00	1000000.00	1000000.00
						A.4.P.41	Contribution for Shivaji University Platinum Jubilee Fund (75th Year)	1000000.00	1000000.00	1000000.00	1000000.00
	Total Of A.4.R	12525099.00	14000000.00	15200000.00	14000000.00		Total Of A.4.P	45005228.00	92043000.00	102043000.00	92043000.00
A.5.R	Electronics					A.5.P	Electronics				
A.5.R.1	Fees From Student Academic	72950.00	160000.00	140000.00	160000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories			57000.00	
						A.5.P.7	Travelling Expenses		8000.00	8000.00	8000.00
						A.5.P.8	Daily Wages	67922.00	400000.00	400000.00	400000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.	1000.00	10000.00	10000.00	10000.00
						A.5.P.10	Office Expenses	15104.00	30000.00	30000.00	30000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.13	Maintenance	4232.00	20000.00	20000.00	20000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	2328.00	90000.00	60000.00	90000.00
						A.5.P.18	Facilities to Research Students	16050.00	50000.00	23000.00	50000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
Total Of A.5.R		72950.00	161000.00	141000.00	161000.00	Total Of A.5.P		106636.00	660000.00	660000.00	660000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	128355.00	400000.00	300000.00	300000.00	A.6.P.1	Purchase of Furniture	18900.00	100000.00	150000.00	150000.00
A.6.R.2	Breakages	1500.00	15000.00	15000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories		200000.00	250000.00	250000.00
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals	10655.00	200000.00	200000.00	200000.00
A.6.R.6	Receipt from Space Science Centre Panhala					A.6.P.6	Salary from University Fund	16050.00	150000.00	150000.00	150000.00
						A.6.P.7	Travelling Expenses		15000.00	30000.00	30000.00
						A.6.P.8	Daily Wages	37173.00	400000.00	400000.00	400000.00
						A.6.P.9	Honorarium including co-ordinator	2000.00	15000.00	15000.00	15000.00
						A.6.P.10	Office Expenses	70888.00	100000.00	100000.00	100000.00
						A.6.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	68349.00	80000.00	80000.00	90000.00
						A.6.P.14	Miscellaneous	1345.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	123161.00	160000.00	160000.00	160000.00
						A.6.P.18	Facilities to Research Students	164365.00	190000.00	190000.00	200000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	73090.00	300000.00	300000.00	300000.00
Total Of A.6.R		129855.00	415000.00	315000.00	315000.00	Total Of A.6.P		585976.00	1962000.00	2077000.00	2097000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals		100000.00	110500.00	200000.00
A.7.R.5	Receipts against AMC	183198.00	500000.00	300000.00	300000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses	12868.00	40000.00	29500.00	40000.00
						A.7.P.8	Daily Wages	179000.00	275000.00	275000.00	400000.00
						A.7.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.7.P.10	Office Expenses	25941.00	30000.00	30000.00	30000.00
						A.7.P.13	Maintenance	36241.00	100000.00	50000.00	50000.00
						A.7.P.14	Miscellaneous	425.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	9160.00	60000.00	60000.00	60000.00
						A.7.P.17	Expenditure against AMC	96999.00	100000.00	100000.00	200000.00
						A.7.P.17.1	Expenditure for purchase of material		35000.00	35000.00	35000.00
						A.7.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		75000.00	75000.00	75000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
Total Of A.7.R		183198.00	500000.00	300000.00	300000.00	Total Of A.7.P		371134.00	853500.00	803500.00	1128500.00
A.8.R	CFC					A.8.P	CFC				

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.8.R.1	Service and Material Charges					A.8.P.1	Purchase of Furniture	62007.00	400000.00	400000.00	500000.00
A.8.R.2	Consultancy Charges	1600.00				A.8.P.2	Purchase of Equipments, Components And Accessories	111401.00	300000.00	200000.00	500000.00
A.8.R.3	Analysis Charges			1000.00		A.8.P.3	Purchase of Computer And other Peripherals		300000.00	300000.00	400000.00
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	6000.00	5000.00	12500.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	1096700.00	1500000.00	1500000.00	1500000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses	14747.00	40000.00	40000.00	40000.00
						A.8.P.8	Daily Wages	199541.00	600000.00	600000.00	600000.00
						A.8.P.10	Office Expenses	24258.00	35000.00	55000.00	55000.00
						A.8.P.13	Maintenance	358589.00	450000.00	450000.00	600000.00
						A.8.P.14	Miscellaneous	1580.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	89900.00	250000.00	350000.00	500000.00
						A.8.P.16	Workshop Seminar		40000.00	30000.00	40000.00
						A.8.P.17	Facilities to Research Students		5000.00	5000.00	5000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr. & other requirements		100000.00	100000.00	100000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		225000.00	225000.00	225000.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.8.R	1104300.00	1505000.00	1513500.00	1505000.00		Total Of A.8.P	867023.00	2752000.00	2762000.00	3572000.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	322100.00	150000.00	150000.00	200000.00	A.9.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.9.R.2	Breakages	12100.00	10000.00	13500.00	12000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.3	Xerox charges					A.9.P.3	Purchase of Computer And other Peripherals		125000.00	125000.00	100000.00
A.9.R.5	Sale of Statistical Journal Sheets		12000.00			A.9.P.5	Others				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	1490872.00	1950000.00	2100000.00	2100000.00	A.9.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.9.P.8	Daily Wages	15936.00	100000.00	100000.00	100000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	149300.00	250000.00	250000.00	250000.00
						A.9.P.10	Office Expenses	13456.00	35000.00	35000.00	35000.00
						A.9.P.11	Excursion / education tours		40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	16909.00	40000.00	40000.00	40000.00
						A.9.P.14	Miscellaneous	365.00	2000.00	2000.00	2500.00
						A.9.P.15	Laboratory Expenses	18375.00	25000.00	25000.00	25000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.9.P.16	Expenses on Statistical Journal Sheets		15000.00		
						A.9.P.17	Facilities to Research Students	8663.00	15000.00	15000.00	15000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		318000.00	318000.00	318000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	1231092.00	2700000.00	3400000.00	3400000.00
	Total Of A.9.R	1825072.00	2122000.00	2263500.00	2312000.00		Total Of A.9.P	1459096.00	3885000.00	4570000.00	4545500.00
A.10.R	Chemistry					A.10.P	Chemistry				
A.10.R.1	Fees from Student Academic	497199.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	13499.00	100000.00	100000.00	100000.00	A.10.P.2	Purchase of Equipments Components And Accessories	166155.00	400000.00	400000.00	650000.00
A.10.R.3	Consultancy fees	510600.00	200000.00	50000.00	200000.00	A.10.P.3	Purchase of Computer And other Peripherals		500000.00	300000.00	500000.00
A.10.R.7	Service Charges of NMR	1600.00	130000.00	130000.00	130000.00	A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.10.P.8	Daily Wages	346056.00	800000.00	800000.00	800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	30000.00
						A.10.P.10	Office Expenses	29410.00	30000.00	30000.00	30000.00
						A.10.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.10.P.13	Maintenance	21460.00	25000.00	225000.00	25000.00
						A.10.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	151802.00	600000.00	600000.00	600000.00
						A.10.P.17	Facilities to Research Students	31220.00	80000.00	80000.00	80000.00
						A.10.P.18	Consultancy Charges	510600.00	200000.00	200000.00	200000.00
						A.10.P.21	Expenditure for NMR	5040.00	50000.00	50000.00	50000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
	Total Of A.10.R	1022898.00	1040000.00	890000.00	1040000.00		Total Of A.10.P	1311743.00	2807000.00	2807000.00	3077000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	109770.00	125000.00	125000.00	150000.00	A.11.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.11.R.2	Breakages	2755.00	35000.00	35000.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	100000.00
A.11.R.3	Amount Received from Bio-technology	124260.00	75000.00	75000.00	75000.00	A.11.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	150000.00
A.11.R.4	Amount Received from Microbiology		150000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students	134920.00				A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	257360.00	500000.00	500000.00	500000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages	238467.00	500000.00	500000.00	225000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.11.P.9	Honorarium, Including co-ordinator Hon	63400.00	100000.00	100000.00	100000.00
						A.11.P.10	Office Expenses	35166.00	40000.00	40000.00	40000.00
						A.11.P.11	Excursion/education tours		28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	16072.00	100000.00	100000.00	100000.00
						A.11.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	219520.00	400000.00	400000.00	400000.00
						A.11.P.16	Live Stock	14980.00	20000.00	20000.00	20000.00
						A.11.P.21	Facilities to Research Students		30000.00	30000.00	30000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		132000.00	132000.00	132000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	162218.00	350000.00	350000.00	350000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	Total Of A.11.R	629065.00	885000.00	885000.00	910000.00		Total Of A.11.P	774823.00	2037000.00	2037000.00	1812000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	123230.00	200000.00	115000.00	115000.00	A.12.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.12.R.2	Sale of plants and plant product					A.12.P.2	Purchase of Equipments Components And Accessories	465356.00	200000.00	200000.00	200000.00
A.12.R.3	Breakages	3456.00	10000.00	8700.00	10000.00	A.12.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.12.P.8	Daily Wages	1623611.00	2700000.00	2700000.00	2700000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	500.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	74955.00	100000.00	100000.00	150000.00
						A.12.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	45138.00	100000.00	100000.00	150000.00
						A.12.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	16607.00	450000.00	450000.00	500000.00
						A.12.P.16	Maintenance of Botanical Garden	117541.00	175000.00	200000.00	200000.00
						A.12.P.17	Facilities to Research Students	20773.00	50000.00	50000.00	50000.00
	Total Of A.12.R	126686.00	210000.00	123700.00	125000.00		Total Of A.12.P	2364481.00	4057000.00	4082000.00	4232000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	123900.00	200000.00	150000.00	150000.00	A.13.P.1	Purchase of Furniture	58191.00			150000.00
A.13.R.2	Breakages	20140.00	36000.00	37200.00	37000.00	A.13.P.2	Purchase of Equipments Components And Accessories	235620.00		66000.00	150000.00
A.13.R.3	Receipt from Aquaculture project					A.13.P.3	Purchase of Computer And other Peripherals			14000.00	
A.13.R.5	Fees from P. G. Diploma in Sericulture	161000.00	240000.00	240000.00	200000.00	A.13.P.5	Others	318069.00			
A.13.R.6	Diploma in Sericulture	113700.00	300000.00	300000.00	200000.00	A.13.P.6	Salary from University Fund				
						A.13.P.7	Travelling Expenses	2770.00	20000.00	20000.00	20000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.13.P.8	Daily Wages	591608.00	1000000.00	500000.00	800000.00
						A.13.P.9	Honorarium	32000.00	35000.00	35000.00	35000.00
						A.13.P.10	Office Expenses	121366.00	125000.00	125000.00	125000.00
						A.13.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.13.P.13	Maintenance	96214.00	100000.00	120000.00	100000.00
						A.13.P.14	Miscellaneous	1982.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	90882.00	300000.00	220000.00	300000.00
						A.13.P.16	Live Stock	60646.00	200000.00	200000.00	200000.00
						A.13.P.17	* Aquaculture project				150000.00
						A.13.P.18	Facilities to Research Students	25425.00	50000.00	50000.00	50000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	141911.00	240000.00	240000.00	200000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	106745.00	300000.00	300000.00	200000.00
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan	110000.00	200000.00	200000.00	200000.00
	Total Of A.13.R	418740.00	776000.00	727200.00	587000.00		Total Of A.13.P	1993429.00	2622000.00	2142000.00	5432000.00
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	126958.00	125000.00	134000.00	125000.00	A.15.P.1	Purchase of Furniture	45828.00	50000.00	50000.00	50000.00
A.15.R.2	Breakages					A.15.P.2	Purchase of Equipments Components And Accessories	57000.00	60000.00	200000.00	200000.00
A.15.R.3	Xerox charges		7000.00	7000.00	7000.00	A.15.P.3	Purchase of Computer And other Peripherals		60000.00	2000000.00	60000.00
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	1247939.00	1600000.00	1600000.00	1600000.00	A.15.P.4	Purchase of Books and Journals				
						A.15.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	219772.00	400000.00	300000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	25664.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance	21684.00	25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous		10000.00	10000.00	10000.00
						A.15.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.15.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	645400.00	1000000.00	1000000.00	1000000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges		259000.00	259000.00	259000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
	Total Of A.15.R	1374897.00	1732000.00	1741000.00	1732000.00		Total Of A.15.P	1030348.00	2009000.00	3989000.00	2149000.00
A.16.R	Geography					A.16.P	Geography				
A.16.R.1	Fees From Student Academic	152820.00	170000.00	170000.00	170000.00	A.16.P.1	Purchase of Furniture		100000.00	100000.00	100000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.16.R.2	Breakages		1000.00	1000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories	286061.00	650000.00	650000.00	650000.00
A.16.R.3	Receipt from Diploma in Tourism and Travel.	37279.00	340000.00	100000.00	100000.00	A.16.P.3	Purchase of Computer And other Peripherals		500000.00	500000.00	500000.00
A.16.R.4	Receipt from Travel & Tourism Facility Centre					A.16.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	413029.00	600000.00	600000.00	600000.00	A.16.P.5	Others				
A.16.R.6	Consultancy Charges		100000.00	50000.00	100000.00	A.16.P.6	Salary from University Fund				
						A.16.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.16.P.8	Daily Wages	181936.00	400000.00	400000.00	400000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.16.P.10	Office Expenses	29343.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	41990.00	50000.00	50000.00	50000.00
						A.16.P.13	Maintenance	7076.00	50000.00	20000.00	50000.00
						A.16.P.14	Miscellaneous	1624.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses		50000.00	20000.00	50000.00
						A.16.P.16	Field Work for Project	5200.00	20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	39332.00	100000.00	100000.00	100000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		90000.00	138000.00	145000.00
						A.16.P.19	Facilities to Research Students	3828.00	12000.00	12000.00	12000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	121143.00	300000.00	300000.00	300000.00
						A.16.P.21	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
	Total Of A.16.R	603128.00	1211000.00	921000.00	971000.00		Total Of A.16.P	817533.00	2504000.00	2492000.00	2559000.00
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.				
A.18.R.1	Fees From Student Academic	2290098.00	4000000.00	4000000.00	12000000.00	A.18.P.1	Purchase of Furniture		200000.00	1000000.00	2000000.00
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	200000.00
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals		400000.00	400000.00	3000000.00
A.18.R.4	Internet Fees					A.18.P.4	Purchase of Books and Journals		10000.00		
A.18.R.5	Breakages	9100.00	30000.00	30000.00	30000.00	A.18.P.5	Others		5000.00	5000.00	5000.00
A.18.R.6	M.Sc. Computer Science Course	2134165.00	4500000.00	4500000.00	5400000.00	A.18.P.6	Salary from University Fund	4642686.00	5000000.00	7000000.00	7500000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	700.00	50000.00	50000.00	25000.00
A.18.R.8	Diploma course in Computer programming	162976.00	200000.00			A.18.P.8	Daily Wages	195121.00	500000.00	500000.00	500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	272350.00	300000.00	300000.00	300000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.18.R.10	Fees for Post Graduate Diploma in Data Science Course			655000.00	350000.00	A.18.P.10	Office Expenses	72498.00	100000.00	200000.00	200000.00
A.18.R.11	Fees for Bachelor of Computer Application Course			1300000.00	2800000.00	A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.18.P.13	Maintenance	14597.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.18.P.16	* M. Sc. Computer Science	8700.00	60000.00	100000.00	50000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.18	Expenses on M.Tech Course		5000.00		
						A.18.P.19	Facilities to Research Students		30000.00	50000.00	50000.00
						A.18.P.20	Diploma course in Computer programming	10324.00	50000.00		
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		1300000.00	1300000.00	3087000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.23	Expenditure for Post Graduate Diploma in Data Science				300000.00
						A.18.P.24	Expenditure for Bachelor of Computer Application Course				300000.00
	Total Of A.18.R	4596339.00	8730000.00	10485000.00	20580000.00		Total Of A.18.P	6216976.00	9462000.00	12357000.00	18869000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	1330514.00	2200000.00	1200000.00	2200000.00	A.19.P.1	Purchase of Furniture				
A.19.R.2	Consultancy Charges and Fees	195745.00		48000.00		A.19.P.2	Purchase of Equipments Components And Accessories	195197.00	200000.00	350000.00	250000.00
A.19.R.3	Breakages	6855.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	200000.00
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	51511.00	150000.00	50000.00	100000.00	A.19.P.4	Purchase of Books and Journals				
						A.19.P.5.1	Purchase of Software				400000.00
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	1575453.00	1700000.00	2020000.00	2100000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	133950.00	600000.00	150000.00	200000.00	A.19.P.7	Travelling Expenses		15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	25936.00	500000.00	200000.00	200000.00	A.19.P.8	Daily Wages	50000.00	300000.00	300000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	67700.00	100000.00	100000.00	100000.00
						A.19.P.10	Office Expenses	58887.00	45000.00	45000.00	45000.00
						A.19.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.19.P.13	Maintenance	93692.00	200000.00	50000.00	250000.00
						A.19.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	48600.00	175000.00	100000.00	100000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	50000.00	50000.00	50000.00	50000.00
						A.19.P.18	Facilities to Research Students	14820.00	12000.00	12000.00	15000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		519000.00	250000.00	407000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	101800.00	130000.00	130000.00	130000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment	62200.00	130000.00	130000.00	130000.00
	Total Of A.19.R	1744511.00	3465000.00	1663000.00	2715000.00		Total Of A.19.P	2348349.00	3848000.00	3824000.00	4664000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	1201520.00	1600000.00	1600000.00	1600000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects	100.00				A.20.P.2	Purchase of Equipments Components And Accessories	3980.00	100000.00	100000.00	200000.00
A.20.R.3	Breakages	2750.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	700000.00
A.20.R.4	Service Charges of Scientific Equipments		10000.00			A.20.P.4	Purchase of Books and Journals				10000.00
						A.20.P.6	Salary from University Fund		650000.00	650000.00	650000.00
						A.20.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages	81326.00	300000.00	300000.00	300000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	468167.00	500000.00	300000.00	500000.00
						A.20.P.10	Office Expenses	38120.00	50000.00	50000.00	50000.00
						A.20.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	4640.00	50000.00	50000.00	100000.00
						A.20.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	19385.00	175000.00	175000.00	175000.00
						A.20.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		245000.00	245000.00	245000.00
						A.20.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
	Total Of A.20.R	1204370.00	1635000.00	1625000.00	1625000.00		Total Of A.20.P	625618.00	2262000.00	2062000.00	3022000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	1610797.00	1600000.00	1600000.00	2990000.00	A.21.P.1	Purchase of Furniture				
A.21.R.2	Breakages	608.00	30000.00	45000.00	40000.00	A.21.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	100000.00
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.21.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund		1200000.00	1200000.00	1200000.00
						A.21.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	377900.00	400000.00	400000.00	400000.00
						A.21.P.10	Office Expenses	10825.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours		40000.00	43000.00	43000.00
						A.21.P.13	Maintenance	835.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	77060.00	550000.00	550000.00	550000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		244000.00	244000.00	450000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	Total Of A.21.R	1611405.00	1630000.00	1645000.00	3030000.00		Total Of A.21.P	578620.00	3188000.00	3191000.00	3397000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	1654329.00	2000000.00	2000000.00	2000000.00	A.22.P.1	Purchase of Furniture		100000.00		
A.22.R.2	Breakages	3445.00	40000.00	71000.00	70000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	149185.00	1000000.00	1000000.00	1200000.00
						A.22.P.6	Salary from University Fund	503051.00	1100000.00	1100000.00	1100000.00
						A.22.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	273575.00	500000.00	500000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	35632.00	50000.00	50000.00	50000.00
						A.22.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.22.P.13	Maintenance	63710.00	200000.00	200000.00	200000.00
						A.22.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	301622.00	700000.00	700000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry	75000.00	75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	5182.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		310000.00	310000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.22.R	1657774.00	2040000.00	2071000.00	2070000.00		Total Of A.22.P	1556957.00	4307000.00	4207000.00	4707000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	2415874.00	2800000.00	3000000.00	3300000.00	A.23.P.1	Purchase of Furniture		100000.00	900000.00	100000.00
A.23.R.2	Breakages	4500.00	75000.00	100000.00	100000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	338625.00	800000.00	800000.00	800000.00
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	1216678.00	2400000.00	2600000.00	2800000.00	A.23.P.3	Purchase of Computer & other Peripherals		200000.00	200000.00	200000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.23.P.6	Salary from University Fund	696708.00	2500000.00	1700000.00	2500000.00
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	81536.00	400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.10	Office Expenses	39591.00	40000.00	40000.00	50000.00
						A.23.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.23.P.13	Maintenance	1000.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	113943.00	400000.00	400000.00	400000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry	23000.00	150000.00	150000.00	150000.00
						A.23.P.21	Facilities to Research Students	8994.00	10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		300000.00	855000.00	930000.00
						A.23.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	85637.00	600000.00	600000.00	1050000.00
	Total Of A.23.R	3637052.00	5275000.00	5700000.00	6200000.00		Total Of A.23.P	1489034.00	5742000.00	6297000.00	6832000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	192540.00	200000.00	150000.00	200000.00	A.24.P.1	Purchase of Furniture	233934.00			
A.24.R.2	Xerox Charges					A.24.P.2	Purchase of EquipmentsComponents And Accessories			10000.00	10000.00
A.24.R.3	Breakages					A.24.P.3	Purchase of Computer And other Peripherals	94556.00		60000.00	
A.24.R.4	A Certificate Course in spoken English		40000.00	40000.00	40000.00	A.24.P.4	Purchase of Books and Journals		10000.00	10000.00	20000.00
						A.24.P.5.1	Purchase of Software				600000.00
						A.24.P.7	Travelling Expenses				10000.00
						A.24.P.8	Daily Wages	32550.00	200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon	10000.00	10000.00	10000.00	10000.00
						A.24.P.10	Office Expenses	14105.00	20000.00	20000.00	20000.00
						A.24.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.24.P.13	Maintenance	15785.00	20000.00	20000.00	20000.00
						A.24.P.14	Miscellaneous	860.00	2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses	850.00	10000.00	10000.00	10000.00
						A.24.P.17	Facilities to Research Students	6000.00	16000.00	16000.00	16000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
	Total Of A.24.R	192540.00	240000.00	190000.00	240000.00		Total Of A.24.P	438640.00	368000.00	438000.00	998000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.25.R	Foreign Language					A.25.P	Foreign Language				
A.25.R.1	Fees From Student Academic	37495.00	50000.00	50000.00	50000.00	A.25.P.1	Purchase of Furniture		40000.00	60000.00	40000.00
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories		10000.00	10000.00	10000.00
A.25.R.3	Certificate Course in Japanese, French And German Language	281315.00	350000.00	617000.00	350000.00	A.25.P.3	Purchase of Computer And other Peripherals	99314.00	225000.00	225000.00	50000.00
A.25.R.4	Other Receipts	68500.00	75000.00	75000.00	75000.00	A.25.P.4	Purchase of Books and Journals	49529.00	50000.00	50000.00	50000.00
						A.25.P.7	Travelling Expenses		50000.00	20000.00	25000.00
						A.25.P.8	Daily Wages	64406.00	110000.00	200000.00	200000.00
						A.25.P.9	Honorarium Including co-ordinator Hon		20000.00	50000.00	20000.00
						A.25.P.10	Office Expenses	33834.00	40000.00	40000.00	40000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	15000.00
						A.25.P.13	Maintenance		15000.00	15000.00	15000.00
						A.25.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	4042.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	516000.00	600000.00	600000.00	600000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		52000.00	52000.00	52000.00
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.25.R	387310.00	476000.00	743000.00	476000.00		Total Of A.25.P	772125.00	1252000.00	1362000.00	1142000.00
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	87749.00	80000.00	80000.00	80000.00	A.26.P.1	Purchase of Furniture	60655.00	200000.00	200000.00	250000.00
A.26.R.2	Breakages					A.26.P.2	Purchase of EquipmentsComponents And Accessories	22072.00	60000.00	60000.00	50000.00
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals	62418.00	100000.00	100000.00	150000.00
A.26.R.4	Fees for Certificate Course in Proof Reading		5000.00	5000.00	5000.00	A.26.P.4	Purchase of Books and Journals		10000.00	17870.00	25000.00
						A.26.P.7	Travelling Expenses	11934.00	60000.00	30000.00	100000.00
						A.26.P.8	Daily Wages	76800.00	110000.00	110000.00	110000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	8500.00	50000.00	50000.00	50000.00
						A.26.P.10	Office Expenses	43105.00	50000.00	50000.00	50000.00
						A.26.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.26.P.13	Maintenance	18262.00	20000.00	42130.00	50000.00
						A.26.P.14	Miscellaneous	1208.00	2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students		10000.00	10000.00	20000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.26.P.17	Expenditure for Certificate Course in Proof Reading				20000.00
						A.26.P.18	Expenditure for Certificate Course in Movie				100000.00
	Total Of A.26.R	87749.00	85000.00	85000.00	85000.00		Total Of A.26.P	304954.00	722000.00	722000.00	1027000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	136160.00	125000.00	125000.00	125000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	31395.00	25000.00	50000.00	50000.00	A.27.P.3	Purchase of Computer And other Peripherals				120000.00
A.27.R.4	Fees from MA Bhasha Prodyogiki course	6080.00	30000.00	15000.00	30000.00	A.27.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
						A.27.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.27.P.8	Daily Wages	82540.00	200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	1320.00	70000.00	70000.00	70000.00
						A.27.P.10	Office Expenses	22277.00	25000.00	30000.00	35000.00
						A.27.P.13	Maintenance	18341.00	30000.00	30000.00	40000.00
						A.27.P.14	Miscellaneous	1972.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting)		25000.00	25000.00	25000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		5000.00	5000.00	5000.00
						A.27.P.17	Facilities to Research Students		10000.00	10000.00	20000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.27.R	173635.00	180000.00	190000.00	205000.00		Total Of A.27.P	131450.00	427000.00	432000.00	577000.00
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	110027.00	70000.00	191000.00	190000.00	A.28.P.1	Purchase of Furniture		200000.00	120000.00	200000.00
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories	98034.00	200000.00	200000.00	500000.00
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals	146233.00	500000.00	580000.00	300000.00
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals		30000.00	30000.00	30000.00
A.28.R.6	Bridge Courses	30600.00	150000.00	150000.00	150000.00	A.28.P.6	Salary from University Fund				500000.00
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	24620.00		17500.00		A.28.P.7	Travelling Expenses		40000.00	80000.00	120000.00
A.28.R.8	Consultancy Charges					A.28.P.8	Daily Wages	226784.00	250000.00	250000.00	250000.00
A.28.R.9	Fees for B.Sc.-M.Sc. Economics Integrated (Five years) Course				400000.00	A.28.P.9	Honorarium, Including co-ordinator Hon	22000.00	50000.00	50000.00	100000.00
						A.28.P.10	Office Expenses	49607.00	50000.00	270000.00	270000.00
						A.28.P.11	Excursion/education tours		45000.00	45000.00	50000.00
						A.28.P.13	Maintenance	71553.00	200000.00	200000.00	200000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.28.P.14	Miscellaneous	715.00	2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		20000.00	20000.00	20000.00
						A.28.P.16	* Expenses of Bridge course	18613.00	250000.00	250000.00	250000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		25000.00	25000.00	25000.00
						A.28.P.17	Facilities to Research Students	19092.00	25000.00	25000.00	25000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy	10009.00	10000.00	10000.00	
						A.28.P.19	Contribution to Depreciation Fund	50000.00	50000.00	50000.00	50000.00
						A.28.P.21	Expenditure for B.Sc.-M.Sc. Economics Integrated (Five years) Course				750000.00
	Total Of A.28.R	165247.00	221000.00	359500.00	741000.00		Total Of A.28.P	712640.00	1947000.00	2207000.00	3642000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	105973.00	50000.00	50000.00	50000.00	A.29.P.1	Purchase of Furniture		200000.00	200000.00	
A.29.R.3	Breakages			500.00		A.29.P.3	Purchase of Computer And other Peripherals	54380.00	500000.00	500000.00	
						A.29.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.29.P.8	Daily Wages	198011.00	200000.00	200000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon		40000.00	40000.00	40000.00
						A.29.P.10	Office Expenses	48730.00	50000.00	50000.00	50000.00
						A.29.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.29.P.13	Maintenance	27663.00	30000.00	30000.00	30000.00
						A.29.P.14	Miscellaneous	1861.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	10291.00	14500.00	14500.00	14500.00
	Total Of A.29.R	105973.00	50000.00	50500.00	50000.00		Total Of A.29.P	340936.00	1136500.00	1136500.00	436500.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	95505.00	60000.00	66700.00	60000.00	A.30.P.1	Purchase of Furniture		50000.00	30000.00	50000.00
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals	16690.00	100000.00	200000.00	100000.00
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	26920.00	41000.00	15000.00	30000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	14580.00	41000.00	41000.00	41000.00	A.30.P.6	Salary from University Fund	90600.00	300000.00	300000.00	600000.00
A.30.R.7	P.G. Diploma in International Relations and Security Studies			30700.00		A.30.P.7	Travelling Expenses	12740.00	15000.00	15000.00	15000.00
						A.30.P.8	Daily Wages	168200.00	250000.00	250000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	63600.00	40000.00	40000.00	40000.00
						A.30.P.10	Office Expenses	38533.00	40000.00	40000.00	40000.00
						A.30.P.11	Excursion/education tours		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.30.P.13	Maintenance	26086.00	40000.00	40000.00	40000.00
						A.30.P.14	Miscellaneous	1838.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	7204.00	10000.00	10000.00	10000.00
						A.30.P.18	Facilities to Research Students		3000.00	3000.00	3000.00
						A.30.P.19	P. G. Diploma in Communal Harmony and Social Peace*	18600.00			
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	76800.00	45000.00	50000.00	45000.00
	Total Of A.30.R	137005.00	142000.00	153400.00	131000.00		Total Of A.30.P	525891.00	970000.00	1055000.00	1270000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	40790.00	30000.00	60500.00	30000.00	A.31.P.1	Purchase of Furniture	193268.00	200000.00	200000.00	300000.00
A.31.R.2	Receipt from Xerox charges			500.00		A.31.P.2	Purchase of EquipmentsComponents And Accessories		100000.00	100000.00	200000.00
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals		300000.00	300000.00	50000.00
A.31.R.4	Receipt from Modilipi Class	30000.00		39000.00	40000.00	A.31.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.31.R.5	Receipt from PG Diploma Course in Museology	31440.00	100000.00	100000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.31.P.8	Daily Wages		240000.00	240000.00	240000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon		20000.00	20000.00	30000.00
						A.31.P.10	Office Expenses	39201.00	40000.00	80000.00	40000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.12	Other charges		5000.00		
						A.31.P.13	Maintenance	15000.00	15000.00	15000.00	20000.00
						A.31.P.14	Miscellaneous	1537.00	2000.00	2000.00	2000.00
						A.31.P.15	Laboratory Expenses				10000.00
						A.31.P.16	Maratha History Study Centre	45090.00	275000.00	275000.00	275000.00
						A.31.P.17	Facilities to Research Students	5672.00	6500.00	10000.00	10000.00
						A.31.P.18	Expenses on Modi Lipi Class		50000.00	50000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	72000.00	200000.00	200000.00	200000.00
	Total Of A.31.R	102230.00	130000.00	200000.00	170000.00		Total Of A.31.P	371768.00	1528500.00	1567000.00	1502000.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	23800.00	72000.00	72000.00	72000.00	A.32.P.1	Purchase of Furniture				
A.32.R.3	Fees From Student Academic (M.Lib)	85195.00	70000.00	70000.00	70000.00	A.32.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.32.R.4	Best Performing Department-Library & Information Science			1000000.00		A.32.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.32.P.5.1	Purchase of Software				45000.00
						A.32.P.7	Travelling Expenses		15000.00	40000.00	15000.00
						A.32.P.8	Daily Wages	141279.00	200000.00	200000.00	200000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	75000.00	75000.00	86000.00	100000.00
						A.32.P.10	Office Expenses	24442.00	35000.00	35000.00	35000.00
						A.32.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.32.P.13	Maintenance	6803.00	15000.00	12000.00	15000.00
						A.32.P.14	Miscellaneous	1047.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		10500.00	10500.00	10500.00
						A.32.P.19	Expenditure on M.Lib. course		20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.32.R	108995.00	142000.00	1142000.00	142000.00		Total Of A.32.P	253571.00	527500.00	560500.00	597500.00
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	164515.00	100000.00	152000.00	164000.00	A.33.P.1	Purchase of Furniture	197260.00	200000.00	200000.00	200000.00
A.33.R.2	Breakages					A.33.P.2	Purchase of EquipmentsComponents And Accessories	84450.00			150000.00
						A.33.P.3	Purchase of Computer And other Peripherals	19499.00			100000.00
						A.33.P.7	Travelling Expenses	14978.00	35000.00	35000.00	35000.00
						A.33.P.8	Daily Wages	29586.00	200000.00	200000.00	200000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	117600.00	125000.00	125000.00	125000.00
						A.33.P.10	Office Expenses	48635.00	25000.00	350000.00	25000.00
						A.33.P.11	Excursion/education tours		30000.00	30000.00	30000.00
						A.33.P.13	Maintenance / Binding charges		10000.00	10000.00	10000.00
						A.33.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandnyapak)	48265.00	30000.00	30000.00	30000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
	Total Of A.33.R	164515.00	100000.00	152000.00	164000.00		Total Of A.33.P	560273.00	664000.00	989000.00	914000.00
A.34.R	Education					A.34.P	Education				
A.34.R.1	Fees from Student Academic	321685.00	500000.00	500000.00	500000.00	A.34.P.1	Purchase of Furniture	17474.00	200000.00	200000.00	100000.00
A.34.R.2	Breakages					A.34.P.2	Purchase of EquipmentsComponents And Accessories			27457.00	
A.34.R.3	Xerox charges		5000.00	5000.00	5000.00	A.34.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.34.R.4	Fees from M.Ed students	75048.00	150000.00	150000.00	150000.00	A.34.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.34.R.5	Fees from Diploma teacher education course		10000.00	11000.00	10000.00	A.34.P.5	Others				
A.34.R.6	Fees from Diploma in Mass communication education course		10000.00	10000.00	10000.00	A.34.P.6	Salary from University Fund			600000.00	1000000.00
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages	156232.00	300000.00	270000.00	300000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	2500.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	76470.00	80000.00	82543.00	80000.00
						A.34.P.11	Excursion/education tours		25000.00	40000.00	40000.00
						A.34.P.13	Maintenance	19707.00	20000.00	20000.00	20000.00
						A.34.P.14	Miscellaneous	799.00	2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses	5735.00	15000.00	15000.00	15000.00
						A.34.P.16	* Expenses of M.Ed course		10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course		5000.00	5000.00	5000.00
						A.34.P.18	* Expenses of Diploma in Mass communication education course		5000.00	5000.00	5000.00
						A.34.P.19	Facilities to Research Students		5000.00	5000.00	5000.00
	Total Of A.34.R	396733.00	675000.00	676000.00	675000.00		Total Of A.34.P	278917.00	797000.00	1412000.00	1712000.00
A.35.R	Commerce & Management					A.35.P	Commerce & Management				
A.35.R.1	M.Com. Course Fees from students Academic	106250.00	150000.00	150000.00	150000.00	A.35.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments,Components And Accessories			25000.00	
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals		100000.00	75000.00	100000.00
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.35.R.6	Fee from MCA (Commerce) Course	112850.00				A.35.P.6	Salary from University Fund	88518.00	500000.00	500000.00	500000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	44400.00	50000.00	80000.00	50000.00	A.35.P.7	Travelling Expenses		25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)		50000.00		50000.00	A.35.P.8	Daily Wages		200000.00	200000.00	200000.00
A.35.R.9	Breakages - Other Receipts		1000.00	1000.00	1000.00	A.35.P.9	Honorarium, Including co-ordinator Hon		100000.00	100000.00	100000.00
						A.35.P.10	Office Expenses	39624.00	50000.00	50000.00	50000.00
						A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.13	Maintenance	21935.00	25000.00	25000.00	25000.00
						A.35.P.14	Miscellaneous	1869.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.35.P.19	Facilities to Research Students	6227.00	13000.00	13000.00	15000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)		60000.00	80000.00	50000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		60000.00		50000.00
						A.35.P.24	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
	Total Of A.35.R	263500.00	251000.00	231000.00	251000.00		Total Of A.35.P	358173.00	1855000.00	1815000.00	1837000.00
A.36.R	Law					A.36.P	Law				
A.36.R.1	Fees from students academic	1084303.00	1000000.00	851000.00	2442000.00	A.36.P.1	Purchase of Furniture				100000.00
A.36.R.2	Receipt from xerox charges					A.36.P.2	Purchase of EquipmentsComponents And Accessories			50000.00	50000.00
A.36.R.3	Receipt from Alternative Dispute Resolution Course	25500.00	130000.00	82500.00	130000.00	A.36.P.3	Purchase of Computer And other Peripherals	92348.00			
A.36.R.4	Fees for Diploma in Human Rights	22500.00	240000.00	40000.00	40000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	1399697.00	2000000.00	2400000.00	2400000.00
						A.36.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.36.P.8	Daily Wages	102091.00	200000.00	200000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon		5000.00	5000.00	10000.00
						A.36.P.10	Office Expenses	29139.00	35000.00	35000.00	50000.00
						A.36.P.11	Excursion/education tours		40000.00	50000.00	50000.00
						A.36.P.13	Maintenance		10000.00	10000.00	10000.00
						A.36.P.14	Miscellaneous	1267.00	2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		5000.00	5000.00	5000.00
						A.36.P.18	Expenses on A.D.R.Course	4470.00	20000.00	10000.00	20000.00
						A.36.P.19	Mute Court Competition		50000.00	50000.00	50000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		206000.00	206000.00	206000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	Total Of A.36.R	1132303.00	1370000.00	973500.00	2612000.00		Total Of A.36.P	1629012.00	2673000.00	3123000.00	3253000.00
A.37.R	Lifelong Learning and Extension					A.37.P	Lifelong Learning and Extension				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture		50000.00	25000.00	25000.00
A.37.R.2	Fees from courses under Adult Education	1280787.00	2000000.00	3055000.00	2500000.00	A.37.P.2	Purchase of Equipments,Components And Accessories		75000.00	25000.00	75000.00
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals	45000.00			50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
A.37.R.6	Fees for Diploma courses		300000.00	5000.00	300000.00	A.37.P.6	Salary from University Fund		250000.00	50000.00	350000.00
						A.37.P.7	Travelling Expenses	20715.00	50000.00	50000.00	50000.00
						A.37.P.8	Daily Wages	29600.00	150000.00	250000.00	250000.00
						A.37.P.10	Office Expenses	31420.00	50000.00	50000.00	50000.00
						A.37.P.13	Maintenance	15496.00	40000.00	40000.00	40000.00
						A.37.P.14	Miscellaneous	670.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		340000.00	250000.00	250000.00
						A.37.P.17	Courses under continuing education*	505671.00	850000.00	850000.00	800000.00
						A.37.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
						A.37.P.21	Expenses on Diploma courses		300000.00	5000.00	200000.00
						A.37.P.22	Extension Activities	8936.00	150000.00	100000.00	150000.00
						A.37.P.23	Expenses towards activities for Senior citizens		300000.00	300000.00	300000.00
	Total Of A.37.R	1280787.00	2300000.00	3060000.00	2800000.00		Total Of A.37.P	667508.00	2622000.00	2012000.00	2607000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	658201.00	1000000.00	1000000.00	1000000.00	A.38.P.1	Purchase of Furniture				100000.00
A.38.R.2	f					A.38.P.2	Purchase of EquipmentsComponents And Accessories				400000.00
A.38.R.3	All Receipts from Activities Conducted by Music & Dramatics Deptt					A.38.P.3	Purchase of Computer And other Peripherals	14396.00	100000.00	100000.00	100000.00
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.38.R.5	Other Activities					A.38.P.5	Others	103653.00			
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1590936.00	1600000.00	1900000.00	1900000.00
A.38.R.6.2	Activities Under Digital Media Studio		10000.00	20000.00	30000.00						
						A.38.P.7	Travelling Expenses	9210.00	20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages	150748.00	200000.00	320000.00	400000.00
						A.38.P.9	Honorarium including co-ordinator Hon	334321.00	600000.00	500000.00	600000.00
						A.38.P.10	Office Expenses	69711.00	100000.00	100000.00	100000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.13	Maintenance	93184.00	200000.00	180000.00	200000.00
						A.38.P.14	Miscellaneous	1800.00	2000.00	2000.00	2000.00
						A.38.P.16.1	Raj. Shahu Sangeet Rajani		300000.00	600000.00	600000.00
						A.38.P.16.2	Other Activities		50000.00	50000.00	50000.00
						A.38.P.17	Lokkala Melava		50000.00	50000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.38.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		151000.00	151000.00	151000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio		100000.00	100000.00	100000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	Total Of A.38.R	658201.00	1010000.00	1020000.00	1030000.00		Total Of A.38.P	2367959.00	3555000.00	4155000.00	4855000.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies	5600.00	3000.00	500.00	3000.00	A.39.P.1	Purchase of Furniture		50000.00	20000.00	20000.00
A.39.R.2	Income from Registration Fees And Other Receipts		5600.00	2500.00	5600.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories		75000.00	20000.00	40000.00
A.39.R.3	Xerox Charges		3000.00			A.39.P.3	Purchase of Computer And other Peripherals	55158.00	75000.00	75000.00	
A.39.R.4	Committee Against Sexual Harassment					A.39.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.39.P.8	Daily Wages	10850.00	100000.00	100000.00	100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon		200000.00	200000.00	200000.00
						A.39.P.10	Office Expenses	24618.00	50000.00	25000.00	50000.00
						A.39.P.13	Maintenance			25000.00	
						A.39.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.39.P.17.1	S.U. PG Level Committee		50000.00	5000.00	
						A.39.P.17.2	S.U. PG Admn. Level Committee		50000.00	50000.00	
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	
						A.39.P.18	Womens empowerment scheme		100000.00	100000.00	100000.00
	Total Of A.39.R	5600.00	11600.00	3000.00	8600.00		Total Of A.39.P	90626.00	807000.00	677000.00	517000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	1273605.00	2000000.00	400000.00	500000.00	A.40.P.1	Purchase of Furniture		15000.00		10000.00
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals		75000.00	75000.00	75000.00
						A.40.P.6	Salary from University Fund	4892338.00	6500000.00	6585000.00	7000000.00
						A.40.P.7	Travelling Expenses	1350.00	5000.00		2000.00
						A.40.P.8	Daily Wages	13600.00	110000.00	110000.00	100000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon	8650.00	30000.00	30000.00	10000.00
						A.40.P.10	Office Expenses	17905.00	60000.00	47000.00	50000.00
						A.40.P.13	Maintenance		5000.00	18000.00	5000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.40.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	45083.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		330000.00	330000.00	330000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	Total Of A.40.R	1273605.00	2000000.00	400000.00	500000.00		Total Of A.40.P	5083926.00	7437000.00	7502000.00	7889000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				
A.41.R.1	Sports Contribution Pro-Rata Contribution	5885892.00	5700000.00	5700000.00	5700000.00	A.41.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.41.R.2	Post Graduate Gymkhana Fees	427109.00	425000.00	576000.00	425000.00	A.41.P.2	Purchase of Equipments,Components And Accessories including sports material	84870.00	500000.00	500000.00	500000.00
A.41.R.3	Fees from the Players for using Gymnasium Hall	7984.00	10000.00	45500.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals		150000.00	150000.00	100000.00
A.41.R.4	Ground Rent	10983.00	25000.00	112900.00	25000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5719101.00	5500000.00	5500000.00	5500000.00	A.41.P.5	Others (Infrastructure/Sports material)				
A.41.R.6	Other receipt	3300.00	2000.00	3500.00	2000.00	A.41.P.6	Salary from University Fund		350000.00	350000.00	350000.00
A.41.R.7	Receipt from organisation of Tournament		100000.00	100000.00	100000.00	A.41.P.7	Travelling Expenses	4931266.00	5000000.00	5000000.00	5000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019					A.41.P.8	Daily Wages	847036.00	1200000.00	1200000.00	1200000.00
						A.41.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	25000.00
						A.41.P.10	Office Expenses	110487.00	120000.00	120000.00	140000.00
						A.41.P.13	Maintenance	274365.00	400000.00	400000.00	500000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	46319.00	500000.00	1300000.00	1500000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	257850.00	600000.00	600000.00	600000.00
						A.41.P.17.2	Inter University Organisation	39127.00	850000.00	1200000.00	850000.00
						A.41.P.18	Ashwamedh		800000.00	800000.00	800000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition		800000.00	800000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan		800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha		800000.00	800000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan		400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material		300000.00	300000.00	300000.00
						A.41.P.19.2	Purchase of Hosiery	994617.00	1200000.00	1200000.00	1200000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	
						A.41.P.23	Support to Students for Participating in World University Games	100000.00	500000.00	800000.00	1000000.00
						A.41.P.24	Contribution to Depreciation Fund	700000.00	700000.00	700000.00	700000.00
						A.41.P.26	Sports Entry Scholarship			500000.00	500000.00
	Total Of A.41.R	12054369.00	11762000.00	12037900.00	11762000.00		Total Of A.41.P	8385937.00	16467000.00	18417000.00	18117000.00
A.42.R	Engineering (Civil/Elec)					A.42.P	Engineering (Civil/Elec)				
A.42.R.1	Water Charges	529778.00	250000.00	250000.00	250000.00	A.42.P.1	Purchase of Furniture	41187.00	350000.00	400000.00	500000.00
A.42.R.2	Receipts from Electricity Services	1463003.00	1500000.00	1696000.00	1500000.00	A.42.P.2	Purchase of Equipments,Components And Accessories				100000.00
A.42.R.3	Hire Charges from V.C.s Car	4500.00	100000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	79123.00	200000.00	150000.00	250000.00
A.42.R.3.1	Hire Charges from P.V.C.s Car	8469.00	50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	1106.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	422874.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	427925.00	1800000.00	1800000.00	1800000.00	A.42.P.6	Salary from University Fund	1537269.00	1800000.00	2500000.00	2500000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	18333.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	22125.00	80000.00	80000.00	80000.00	A.42.P.8	Daily Wages	2490576.00	3500000.00	2200000.00	2500000.00
A.42.R.9	Other Receipts	45000.00	150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	207401.00	250000.00	250000.00	300000.00
						A.42.P.13.1	Maintenance of Building (civil work)	4175269.00	6000000.00	7700000.00	6000000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	4941046.00	5000000.00	5000000.00	5000000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	1059640.00	1200000.00	1500000.00	2500000.00
						A.42.P.13.4	Maintenance of V.C.s Car	138163.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car	30154.00	200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	585395.00	2000000.00	2000000.00	2000000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	997630.00	1000000.00	1500000.00	1500000.00
						A.42.P.13.8	Maintenance of Road		1000000.00	1000000.00	1000000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	18707.00	400000.00	400000.00	400000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.15	Laboratory Expenses		50000.00		
						A.42.P.16	Water Charges	272079.00	3000000.00	2000000.00	2000000.00
						A.42.P.17	Electricity Charges	13283827.00	20000000.00	20000000.00	20000000.00
						A.42.P.18	Rent Rates Taxes etc.	4518482.00	5500000.00	5500000.00	7500000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	14170.00	500000.00	500000.00	500000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	5960.00	400000.00	400000.00	400000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1165521.00	2000000.00	2000000.00	2000000.00
						A.42.P.22	Water treatment plant	455000.00	700000.00	1000000.00	1000000.00
						A.42.P.23	Rain water harvesting		200000.00	200000.00	200000.00
						A.42.P.24	Expenses on Overtime		50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	29542.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		100000.00	50000.00	150000.00
						A.42.P.34.1	Purchase of Materials (Store)	77293.00	2000000.00	1000000.00	1500000.00
						A.42.P.34.2	Labour Charges	51000.00	500000.00	200000.00	500000.00
						A.42.P.34.5	Annual Maintenance Contract		500000.00	500000.00	1500000.00
	Total Of A.42.R	2924780.00	4740000.00	4936000.00	4740000.00		Total Of A.42.P	36192767.00	58792000.00	58592000.00	62442000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	294300.00	400000.00	300000.00	400000.00	A.43.P.1	Purchase of Furniture		50000.00	10000.00	10000.00
A.43.R.2	Receipt from sale of Plantation And Fruits	24810.00	50000.00	35000.00	30000.00	A.43.P.2	Purchase of Equipments,Components And Accessories		300000.00	300000.00	
A.43.R.5	Other Receipts	285939.00	200000.00	455500.00	300000.00	A.43.P.5	Others				
A.43.R.5.1	Other Receipts (GST Other than Uty.)			22000.00		A.43.P.5.1	Purchase of Software				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund	70000.00	70000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses	4824.00	5000.00	10000.00	5000.00
						A.43.P.8	Daily Wages	2228721.00	2200000.00	2200000.00	2200000.00
						A.43.P.10	Office Expenses	24212.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	1196002.00	1200000.00	1200000.00	1200000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	108002.00	150000.00	150000.00	150000.00
						A.43.P.17	Tree-plantation including Maintenance	1462125.00	2500000.00	2495000.00	2500000.00
	Total Of A.43.R	675049.00	720000.00	882500.00	800000.00		Total Of A.43.P	5023886.00	6432000.00	6392000.00	6092000.00
A.44.R	Guest House					A.44.P	Guest House				

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.44.R.1	Guest House receipts	481830.00	700000.00	1057000.00	900000.00	A.44.P.1	Purchase of Furniture		100000.00	100000.00	200000.00
						A.44.P.2	Purchase of EquipmentsComponents And Accessories		100000.00	100000.00	150000.00
						A.44.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.44.P.5.1	Purchase of Software			100000.00	
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.8	Daily Wages	5600.00	100000.00	100000.00	200000.00
						A.44.P.10	Office Expenses	17198.00	100000.00	100000.00	200000.00
						A.44.P.13	Maintenance	1154366.00	2000000.00	2000000.00	2000000.00
						A.44.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.44.R	481830.00	700000.00	1057000.00	900000.00		Total Of A.44.P	1177164.00	2602000.00	2702000.00	2952000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	369110.00	900000.00	500000.00	600000.00	A.45.P.1	Purchase of Furniture				50000.00
A.45.R.2	Medical Charges from P.G. Students	650710.00	800000.00	777000.00	800000.00	A.45.P.2	Purchase of Equipments,Components And Accessories	157240.00	1000000.00	1000000.00	1000000.00
						A.45.P.3	Purchase of Computer And other Peripherals		300000.00	50000.00	100000.00
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.6	Salary from University Fund	281192.00	600000.00	800000.00	800000.00
						A.45.P.7	Travelling Expenses	36900.00	100000.00	100000.00	100000.00
						A.45.P.8	Daily Wages		250000.00	250000.00	300000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	240000.00	800000.00	400000.00	800000.00
						A.45.P.10	Office Expenses	46693.00	150000.00	100000.00	150000.00
						A.45.P.13	Maintenance	320249.00	700000.00	500000.00	700000.00
						A.45.P.14	Miscellaneous	320.00	2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	150173.00	200000.00	200000.00	200000.00
						A.45.P.19	Uniform		5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	214020.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
	Total Of A.45.R	1019820.00	1700000.00	1277000.00	1400000.00		Total Of A.45.P	1496787.00	5159000.00	4459000.00	5259000.00
A.46.R	B.B.K. Knowledge Resource Centre					A.46.P	B.B.K. Knowledge Resource Centre				
A.46.R.1	Library Fees for all Departments	1849827.00	3000000.00	3155000.00	3000000.00	A.46.P.1	Purchase of Furniture	89830.00	50000.00	50000.00	
A.46.R.2	Charges of Xerox Copies	4022.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories	44825.00	500000.00	450000.00	
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	231386.00	250000.00	800000.00	250000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.46.R.4	Fine / Late Fee And Reference Charges	95400.00	200000.00	200000.00	200000.00	A.46.P.4	Purchase of Books and Journals	24996106.00	27500000.00	28500000.00	28500000.00
A.46.R.5	Receipt against lost books	16568.00	30000.00	30000.00	30000.00	A.46.P.5	Others				
						A.46.P.5.1	Purchase of Software			30000.00	
A.46.R.6	Deposits	1710.00				A.46.P.6	Salary from University Fund				
A.46.R.7	Miscellaneous		25000.00	25000.00	25000.00	A.46.P.7	Travelling Expenses	16956.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		5000.00			A.46.P.8	Daily Wages	1596164.00	3200000.00	3200000.00	3200000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
A.46.R.10	Plagiarism	1000.00	200000.00			A.46.P.10	Office Expenses -Binding And Stationery	465746.00	750000.00	750000.00	500000.00
A.46.R.11	Receipt against sanitary vending machine		2000.00	2000.00	2000.00	A.46.P.11	Excursion/education tours				
						A.46.P.13	Maintenance	872028.00	1200000.00	1350000.00	1600000.00
						A.46.P.14	Miscellaneous	1876.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	58205.00	100000.00	100000.00	100000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty., Learned Soc. and AIU	59000.00	250000.00	330000.00	250000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	16877.00	150000.00	100000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell	69675.00	1600000.00	790000.00	200000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	3418297.00	2500000.00	2500000.00	2500000.00
						A.46.P.24	Expenditure for sanitary vending machine		25000.00	25000.00	25000.00
						A.46.P.25	E-Content Recurring Expdt.		500000.00	50000.00	50000.00
	Total Of A.46.R	1968527.00	3464000.00	3414000.00	3259000.00		Total Of A.46.P	31936971.00	38877000.00	39327000.00	37627000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	34677.00	47000.00	47000.00	52000.00	A.47.P.1	Purchase of Furniture				
A.47.R.2	Recovery against Lost Books and Journals					A.47.P.2	Purchase of EquipmentsComponents And Accessories		20000.00	20000.00	20000.00
A.47.R.3	Fine / Late Fees		2000.00	2000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals		30000.00	30000.00	
						A.47.P.4	Purchase of Books and Journals	37501.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	990.00	300000.00	300000.00	300000.00
						A.47.P.10	Office Expenses	16241.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	1038.00	30000.00	10000.00	20000.00
	Total Of A.47.R	34677.00	49000.00	49000.00	54000.00		Total Of A.47.P	55770.00	460000.00	440000.00	420000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees					A.48.P.1	Purchase of Furniture		100000.00	100000.00	100000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.48.R.2	Youth Festival Contribution	9618240.00	6000000.00	6710000.00	6000000.00	A.48.P.2	Purchase of Equipments, Components And Accessories	9230.00	150000.00	50000.00	200000.00
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals			100000.00	200000.00
A.48.R.4	Receipt from College/Uty. Students safety Insurance	25.00				A.48.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		150000.00	150000.00	150000.00
A.48.R.8	Cultural Fee			700000.00	700000.00	A.48.P.8	Daily Wages	102933.00	500000.00	500000.00	500000.00
A.48.R.9	Magazine Fee			600000.00	600000.00	A.48.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	30000.00
						A.48.P.10	Office Expenses	69972.00	100000.00	100000.00	100000.00
						A.48.P.13	Maintenance	4990.00	10000.00	10000.00	20000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	3391962.00	4500000.00	4500000.00	4500000.00
						A.48.P.17	Youth Activities	240707.00	1500000.00	1500000.00	3000000.00
						A.48.P.20.1	Expenses for Avishkar Competition			700000.00	1000000.00
						A.48.P.21	Expenses for Indradhanushya preparation		200000.00	200000.00	300000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment	2945.00	100000.00	125000.00	200000.00
						A.48.P.24	Beti Bachao Abhiyan	126322.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat		1000000.00	1000000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		100000.00	100000.00	100000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students		1000000.00	1000000.00	1000000.00
						A.48.P.28	Election Expenses-Student Council		500000.00	500000.00	500000.00
	Total Of A.48.R	9618265.00	6400000.00	8410000.00	7700000.00		Total Of A.48.P	3949061.00	10372000.00	11097000.00	13352000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				
A.49.R.1	Admission fees	22950.00	40000.00	60800.00	60000.00	A.49.P.1	Purchase of Furniture	938942.00	1200000.00	1200000.00	1500000.00
A.49.R.2	Hostel Fees (Rent)	371600.00	1100000.00	1500000.00	1500000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	55048.00	1000000.00	1000000.00	1000000.00
A.49.R.3	Reading Room Charges	23250.00	70000.00	70000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals	45000.00	400000.00	400000.00	500000.00
A.49.R.5	Water Charges and Elect. Charges	533890.00	1600000.00	1665000.00	1600000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	23250.00	70000.00	70000.00	70000.00	A.49.P.6	Salary from University Fund	768449.00	800000.00	930000.00	930000.00
A.49.R.8	Breakages		1000.00	1000.00	1000.00	A.49.P.8	Daily Wages	312182.00	850000.00	850000.00	850000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.49.R.9	Security Charges	23250.00	70000.00	70500.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon		120000.00	120000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	44078.00	65000.00	65000.00	80000.00
						A.49.P.13	Maintenance	1492523.00	2500000.00	2500000.00	2500000.00
						A.49.P.14	Miscellaneous	691.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	105665.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	74404.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	250000.00	250000.00	250000.00	250000.00
	Total Of A.49.R	998190.00	2951000.00	3437300.00	3371000.00		Total Of A.49.P	4086982.00	8387000.00	8517000.00	8932000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees	47800.00	80000.00	96000.00	80000.00	A.50.P.1	Purchase of Furniture	1000000.00	500000.00	500000.00	1500000.00
A.50.R.2	Hostel Fees (Rent)	764800.00	1800000.00	1836000.00	1800000.00	A.50.P.2	Purchase of Equipments,Components And Accessories	800000.00	1300000.00	1300000.00	800000.00
A.50.R.3	Reading Room Charges	47800.00	120000.00	120000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals	143470.00		100000.00	100000.00
A.50.R.4	Other Receipts		10000.00	10000.00	10000.00	A.50.P.4	Purchase of Books and Journals	19380.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	1099400.00	3000000.00	3000000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
						A.50.P.5.1	Purchase of Software				300000.00
A.50.R.6	Hostel, Sport And Recreation Club Fee	47800.00	120000.00	120000.00	120000.00	A.50.P.6	Salary from University Fund		100000.00	100000.00	100000.00
A.50.R.7	Guest Charges	47900.00	300000.00	300000.00	300000.00	A.50.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.50.R.8	Breakages		1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	386418.00	1000000.00	1000000.00	1500000.00
A.50.R.9	Security Charges	47800.00	120000.00	120000.00	120000.00	A.50.P.9	Honorarium		100000.00	100000.00	50000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	45032.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges	637.00	2000.00	2000.00	
						A.50.P.13	Maintenance	655638.00	1800000.00	1800000.00	1800000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	58515.00	1500000.00	1500000.00	1500000.00
						A.50.P.17	Hostel Other Expenses		100000.00	100000.00	100000.00
						A.50.P.18	Water Charges		200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts		100000.00	100000.00	100000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	Total Of A.50.R	2103300.00	5551000.00	5603000.00	5551000.00		Total Of A.50.P	1459090.00	7079000.00	7179000.00	8427000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	230857.00	500000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.51.R.2	University Publication.	174886.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of EquipmentsComponents And Accessories		50000.00	50000.00	50000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	1106993.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	50000.00
						A.51.P.7	Travelling Expenses	9435.00	30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses		30000.00	30000.00	30000.00
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	274808.00	3000000.00	3000000.00	3000000.00
						A.51.P.19	Annual Report	414476.00	500000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		100000.00	100000.00	100000.00
						A.51.P.21	University Journals / Magazine	18625.00	200000.00	600000.00	300000.00
						A.51.P.22	Text book	637475.00	5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	935335.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	Total Of A.51.R	1512736.00	4300000.00	4300000.00	4300000.00		Total Of A.51.P	2290154.00	10810000.00	11210000.00	10910000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users					A.52.P.1	Purchase of Furniture		150000.00	150000.00	150000.00
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments,Components And Accessories	30750.00	100000.00	1500000.00	1200000.00
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals	203091.00	500000.00	680000.00	350000.00
						A.52.P.5.1	Purchase of Software				5000000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	6853790.00	12500000.00	12500000.00	12500000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses		20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvdha	9034462.00				A.52.P.8	Daily Wages	42248.00	1000000.00	600000.00	700000.00
A.52.R.9	Other Receipt			34500.00		A.52.P.9	Honorarium, Including co-ordinator Hon		100000.00	10000.00	10000.00
						A.52.P.10	Office Expenses	154807.00	300000.00	300000.00	300000.00
						A.52.P.13	Maintenance	1409466.00	2000000.00	2100000.00	2500000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.20	Rents Rates And Taxes		10000.00		
						A.52.P.21	Software Enhancement	100300.00	500000.00	500000.00	6000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.52.P.23	Meeting Expenses	5158.00	10000.00	10000.00	10000.00
						A.52.P.24	Out sourcing for Data Entry And others		25000.00		
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)		200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	179802.00	400000.00	250000.00	250000.00
						A.52.P.28	Contribution to Gratuity Fund	2000000.00	2000000.00	2000000.00	2000000.00
						A.52.P.29	Data Center - Recurring expenditure	356823.00	600000.00	400000.00	400000.00
	Total Of A.52.R	9034462.00		34500.00		Total Of A.52.P		11711235.00	20792000.00	35097000.00	42767000.00
A.53.R	University Press					A.53.P	University Press				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	9641562.00	19000000.00	9000000.00	19000000.00	A.53.P.1	Purchase of Furniture		200000.00	200000.00	300000.00
A.53.R.2	Sale of Press cutting etc.	110980.00	300000.00	300000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories	240100.00	3500000.00	2000000.00	3500000.00
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals		200000.00	1700000.00	300000.00
						A.53.P.5.1	Purchase of Software	50000.00			50000.00
						A.53.P.6	Salary from University Fund	6539716.00	7500000.00	8700000.00	8700000.00
						A.53.P.7	Travelling Expenses		15000.00	40000.00	50000.00
						A.53.P.8	Daily Wages	2107269.00	3500000.00	3500000.00	3500000.00
						A.53.P.10	Office Expenses	38743.00	200000.00	200000.00	200000.00
						A.53.P.13	Maintenance	407273.00	500000.00	500000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses		300000.00	300000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	177197.00	300000.00	300000.00	300000.00
						A.53.P.18	Electricity And Water Charges	81628.00	300000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	3202042.00	3000000.00	3000000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)		5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	46140.00	200000.00	200000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	50000.00	50000.00	50000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2500000.00	2500000.00	2500000.00
	Total Of A.53.R	9752542.00	19300000.00	9300000.00	19300000.00		Total Of A.53.P	13410108.00	22839000.00	24064000.00	24324000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	6880.00	50000.00	70000.00	70000.00	A.54.P.1	Purchase of Furniture		100000.00	500000.00	500000.00
A.54.R.2	Mess Charges Hostel No.2		1000.00			A.54.P.2	Purchase of EquipmentsComponents And Accessories		150000.00	150000.00	200000.00
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals		150000.00	150000.00	500000.00
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	22088.00	500000.00	500000.00	500000.00	A.54.P.5	Others				
A.54.R.7	Grinding Mill					A.54.P.7	Travelling Expenses			50000.00	50000.00
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages	4410.00	150000.00	150000.00	400000.00
A.54.R.9	Service Charges from Unit	6660.00	2000000.00	1000000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon		60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	11965.00	50000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	155476.00	70000.00	100000.00	100000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	181325.00	200000.00	200000.00	500000.00
						A.54.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	5671.00	400000.00	400000.00	400000.00
						A.54.P.21	Expenses on Medical Facility		50000.00	50000.00	50000.00
						A.54.P.24	Electricity Charges	140.00	50000.00	200000.00	200000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	7196.00	2500000.00	2500000.00	3000000.00
	Total Of A.54.R	191104.00	2621000.00	1670000.00	2670000.00		Total Of A.54.P	210707.00	3922000.00	4522000.00	5972000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum		2000.00	2000.00	2000.00	A.55.P.1	Purchase of Furniture				
A.55.R.2	Sale of Tickets.	1450.00	10000.00	11000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories		50000.00	48000.00	50000.00
						A.55.P.3	Purchase of Computer And other Peripherals		65000.00	70000.00	65000.00
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	24000.00	50000.00	50000.00	50000.00
						A.55.P.10	Office Expenses		10000.00	10000.00	15000.00
						A.55.P.13	Maintenance	420000.00	450000.00	500000.00	600000.00
						A.55.P.14	Miscellaneous		2000.00	2000.00	2000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.55.R		1450.00	12000.00	13000.00	12000.00	Total Of A.55.P		449000.00	637000.00	690000.00	792000.00
A.56.R	Internet					A.56.P	Internet				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections					A.56.P.2	Purchase of Equipments, Components And Accessories	100000.00	300000.00	100000.00	100000.00
A.56.R.3	Income from Advertisements on University website	211970.00	1000000.00	500000.00	700000.00	A.56.P.3	Purchase of Computer And other Peripherals	200000.00	200000.00	200000.00	200000.00
A.56.R.4	Internet Charges from Uty. Students	3218362.00	4000000.00	4000000.00	4000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)					A.56.P.7	Travelling Expenses	10000.00	5000.00	5000.00	5000.00
						A.56.P.8	Daily Wages	531364.00	600000.00	600000.00	600000.00
						A.56.P.9	Honorarium	50000.00	20000.00	20000.00	20000.00
						A.56.P.10	Office Expenses	11860.00	200000.00	100000.00	100000.00
						A.56.P.13	Maintenance	238164.00	700000.00	500000.00	700000.00
						A.56.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.56.P.16	Staff Training	10000.00	10000.00	10000.00	10000.00
						A.56.P.17	Insurance	30000.00	30000.00	30000.00	50000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2214860.00	4000000.00	4000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
Total Of A.56.R		3430332.00	5000000.00	4500000.00	4700000.00	Total Of A.56.P		3176248.00	6052000.00	5917000.00	5937000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.1	Other Receipts	208530.00				A.57.P.1	Purchase of Furniture				50000.00
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of Equipments Components & Accessories	11675.00	20000.00	73000.00	20000.00
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals	74075.00	200000.00	200000.00	300000.00
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	3057.00	10000.00	50000.00	50000.00
A.57.R.5	Fees from M. B. A. Course	5124402.00	6304000.00	6800000.00	6800000.00	A.57.P.5	Others Addition & Alteration to Bldg				
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	4887771.00	4000000.00	3947000.00	4000000.00
A.57.R.7	Fees from P.G. Diploma in E Business		50000.00		50000.00	A.57.P.7	Travelling Expenses	3908.00	30000.00	30000.00	30000.00
						A.57.P.8	Daily Wages	137699.00	400000.00	400000.00	450000.00
						A.57.P.9	Honorarium	405900.00	600000.00	300000.00	600000.00
						A.57.P.10	Office Expenses	50223.00	120000.00	120000.00	120000.00
						A.57.P.11	Excursion/education tours	57000.00	63000.00	63000.00	50000.00
						A.57.P.13	Maintenance	7553.00	10000.00	25000.00	10000.00
						A.57.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.57.P.15	Contribution to R & D Fund against administrative charges		1000000.00	1000000.00	1000000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.21	Expenditure on P.G. Diploma in E Business		50000.00	50000.00	50000.00
	Total Of A.57.R	5332932.00	6354000.00	6800000.00	6850000.00		Total Of A.57.P	5688861.00	6555000.00	6310000.00	6782000.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	636729.00	550000.00	750000.00	750000.00	A.58.P.1	Purchase of Furniture	169080.00			250000.00
A.58.R.2	Other receipt					A.58.P.2	Purchase of Equipments, Components & Accessories		300000.00	300000.00	500000.00
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals	22649.00	100000.00	100000.00	100000.00
						A.58.P.4	Purchase of Books and Journals				50000.00
						A.58.P.5.1	Purchase of Software				50000.00
						A.58.P.6	Salary from University Fund	131096.00	350000.00	350000.00	650000.00
						A.58.P.7	Travelling Expenses		35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	122336.00	200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	158946.00	160000.00	250000.00	250000.00
						A.58.P.10	Office Expenses	22234.00	40000.00	40000.00	40000.00
						A.58.P.11	Excursion/education tours	19997.00	20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	11557.00	12000.00	12000.00	12000.00
						A.58.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses	4060.00	12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges		82000.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary		50000.00	50000.00	50000.00
						A.58.P.19	Field Visit	8961.00	20000.00	20000.00	20000.00
						A.58.P.20	Research Journal		20000.00	20000.00	20000.00
	Total Of A.58.R	636729.00	550000.00	750000.00	750000.00		Total Of A.58.P	670916.00	1403000.00	1493000.00	2343000.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				
A.59.R.1	Fees From Students	11350532.00	30000000.00	30000000.00	35000000.00	A.59.P.1	Purchase of Furniture		1000000.00	500000.00	1000000.00
A.59.R.1.1	Fees From Students - Master of Valuation	248528.00	100000.00	146000.00	50000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	3359174.00	10000000.00	7850000.00	11000000.00						
A.59.R.2	Sale of S.I.M.	5707032.00	10000000.00	10000000.00	10000000.00	A.59.P.2	Purchase of Equipments, Components And Accessories		500000.00	5500000.00	6000000.00
A.59.R.3	Dhwaj Nidhi	2460.00	150000.00	150000.00	150000.00	A.59.P.3	Purchase of Computer And other Peripherals	263890.00	1000000.00	1500000.00	1000000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.59.R.4	Fees from Certificate Courses under Center for Distance and Online Education			123000.00	150000.00	A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.59.P.6	Salary from University Fund	11444767.00	20000000.00	20000000.00	20000000.00
						A.59.P.7	Travelling Expenses	57052.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	1236429.00	2000000.00	4500000.00	4500000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	2089360.00	3000000.00	3250000.00	3000000.00
						A.59.P.10	Office Expenses	1527650.00	2000000.00	2000000.00	2000000.00
						A.59.P.13	Maintenance	275471.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	4555421.00	8000000.00	8000000.00	8000000.00
						A.59.P.17	Meeting Expenses	121325.00	600000.00	600000.00	500000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		5000000.00	5000000.00	5000000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	1241334.00	5000000.00	5000000.00	4000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	567318.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government		150000.00	150000.00	150000.00
						A.59.P.27	Overhead Charges		10000000.00	5000000.00	5000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content		8000000.00	2750000.00	5000000.00
						A.59.P.30	Expenditure from Certificate Courses under Center for Distance and Online Education			122000.00	150000.00
	Total Of A.59.R	20667726.00	50250000.00	48269000.00	56350000.00		Total Of A.59.P	23880017.00	69887000.00	67509000.00	68937000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	86685272.00	110000000.00	100000000.00	100000000.00	A.60.P.1	Purchase of Furniture	866959.00	500000.00	500000.00	2250000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	803710.00	400000.00	400000.00	400000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	553005.00	400000.00	400000.00	400000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	806935.00	2000000.00	1000000.00	3000000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	1098522.00	1000000.00	1035000.00	1000000.00						

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	826247.00	1600000.00	1150000.00	1000000.00						
A.60.R.2	Breakages	11359.00	30000.00	30000.00	30000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	90512.00	1000000.00	960000.00	1500000.00
A.60.R.3	Other Receipts	23336.00	25000.00	25000.00	25000.00	A.60.P.3	Purchase of Computer & other Peripherals		1000000.00	11000000.00	5000000.00
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	490336.00	500000.00	500000.00	500000.00
A.60.R.5	Library Fee	68000.00	120000.00	500000.00	120000.00	A.60.P.5	Others				
						A.60.P.5.1	Purchase of Software			240000.00	50000.00
A.60.R.6	Consultancy charges	1019687.00	500000.00	1486000.00	1000000.00	A.60.P.6	Salary from University Fund	64905571.00	70000000.00	84000000.00	84000000.00
A.60.R.7	Receipt against M.Com Master of Valuation Real Estate					A.60.P.7	Travelling Expenses	26069.00	200000.00	200000.00	200000.00
A.60.R.8	NCC Sub-unit - Receipt			20000.00		A.60.P.8	Daily Wages	2181644.00	4500000.00	4000000.00	3500000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	3307936.00	5000000.00	3500000.00	3000000.00
						A.60.P.10	Office Expenses	1776500.00	2500000.00	2405000.00	1500000.00
						A.60.P.11	Excursion/education tours		50000.00	85000.00	50000.00
						A.60.P.13	Maintenance	1051694.00	2000000.00	2000000.00	1800000.00
						A.60.P.14	Miscellaneous	11810.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	138753.00	600000.00	600000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges		17000000.00	17000000.00	4400000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	429882.00	1000000.00	1000000.00	1000000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	5947632.00	10000000.00	10000000.00	10000000.00
						A.60.P.23	Contribution to Gratuity Fund	200000.00	500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges	74691.00		1400000.00	1000000.00
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)		360000.00		
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)		360000.00		
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)		360000.00		
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)		360000.00		
						A.60.P.29	Overhead charges		2500000.00	2500000.00	2500000.00
						A.60.P.31	Purchase of Sports material & Participation expenditure			60000.00	200000.00
						A.60.P.32	NCC Sub-unit - Expenditure				50000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
Total Of A.60.R		91896073.00	116075000.00	106046000.00	106975000.00	Total Of A.60.P		85499989.00	124595000.00	146755000.00	127905000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	43560.00	75000.00	10000.00	50000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books	2161.00	2000.00	6000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories		100000.00	100000.00	
A.61.R.3	Other Receipts					A.61.P.3	Purchase of computer and other peripherals	31000.00	20000.00	20000.00	
						A.61.P.4	Purchase of Books and Journals	13840.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses		100000.00	50000.00	50000.00
						A.61.P.8	Daily wages	264497.00	300000.00	300000.00	300000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	28000.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	37198.00	50000.00	50000.00	50000.00
						A.61.P.15	Expenses on Publication of Books		300000.00	300000.00	300000.00
Total Of A.61.R		45721.00	77000.00	16000.00	52000.00	Total Of A.61.P		374535.00	970000.00	920000.00	800000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	1835416.00	2900000.00	2900000.00	2900000.00	A.62.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.62.R.2	Breakages	10200.00	48000.00	48000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories	23625.00	50000.00	300000.00	50000.00
A.62.R.3	Other Receipts					A.62.P.3	Purchase of Computer& Other peripherals		50000.00	150000.00	50000.00
						A.62.P.4	Purchase of books and Journals		50000.00	50000.00	50000.00
						A.62.P.6	Salary from University Fund	345548.00	1600000.00	1170000.00	1600000.00
						A.62.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.62.P.8	Daily wages	234872.00	400000.00	400000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	339500.00	150000.00	150000.00	150000.00
						A.62.P.10	Office Expenses	18626.00	20000.00	20000.00	20000.00
						A.62.P.11	Excursion/Education Tours		40000.00	46000.00	46000.00
						A.62.P.13	Maintenance		20000.00	100000.00	20000.00
						A.62.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	17767.00	100000.00	100000.00	100000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		442000.00	442000.00	442000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	80000.00	80000.00	80000.00	80000.00
Total Of A.62.R		1845616.00	2948000.00	2948000.00	2948000.00	Total Of A.62.P		1059938.00	3144000.00	3150000.00	3150000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	2242396.00	3600000.00	3600000.00	4800000.00	A.63.P.1	Purchase of Furniture		100000.00	100000.00	100000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.63.R.2	Breakages	3398.00	60000.00	60000.00	50000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	106573.00	100000.00	100000.00	300000.00
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals				50000.00
						A.63.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	168700.00	1200000.00	1200000.00	1200000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages		600000.00	600000.00	600000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	595650.00	600000.00	600000.00	600000.00
						A.63.P.10	Office Expenses	10889.00	30000.00	30000.00	30000.00
						A.63.P.11	Excursion/Education Tours		50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	48732.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	342458.00	700000.00	700000.00	700000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		550500.00	550500.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	Total Of A.63.R	2245794.00	3660000.00	3660000.00	4850000.00		Total Of A.63.P	1348002.00	4167500.00	4167500.00	4417500.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	59900.00	80000.00	80000.00	80000.00	A.64.P.1	Purchase of Furniture		300000.00	300000.00	500000.00
A.64.R.2	Hostel fees (Room Rent)	1187500.00	2500000.00	2500000.00	2700000.00	A.64.P.2	Purchase of Equipments, Components and Accessories		100000.00	300000.00	500000.00
A.64.R.3	Reading Room Charges	31250.00	70000.00	70000.00	70000.00	A.64.P.3	Purchase of Computer and other Peripherals		300000.00	100000.00	100000.00
A.64.R.4	Other Receipts	120.00	400000.00	400000.00	500000.00	A.64.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
A.64.R.5	Water and Electricity Charges	1125000.00	2500000.00	2500000.00	2600000.00	A.64.P.5	Others		10000.00	10000.00	
A.64.R.6	Hostel Sports and Recreation Club Fees	31250.00	70000.00	70000.00	70000.00	A.64.P.6	Salary from University Fund		500000.00	500000.00	200000.00
A.64.R.7	Guest Charges		70000.00	70000.00	70000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages			1000.00	130000.00	A.64.P.8	Daily Wages	94400.00	700000.00	700000.00	700000.00
A.64.R.9	Security Charges	31250.00	80000.00	80000.00	80000.00	A.64.P.9	Honorarium including Rectors Hon.		200000.00	200000.00	200000.00
A.64.R.10	Utensils		25000.00	25000.00	25000.00	A.64.P.10	Office Expenses	13556.00	20000.00	190000.00	200000.00
						A.64.P.13	Maintenance	252033.00	1000000.00	830000.00	1000000.00
						A.64.P.16	Electricity Charges	75590.00	1500000.00	1500000.00	1500000.00
						A.64.P.17	Water Charges		500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	150000.00	200000.00	200000.00	200000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		800000.00	800000.00	800000.00
	Total Of A.64.R	2466270.00	5795000.00	5796000.00	6325000.00		Total Of A.64.P	585579.00	6180000.00	6180000.00	6450000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.65.R	School of Nano Science Technology					A.65.P	School of Nano Science Technology				
A.65.R.1	Fees from students	3596341.00	8000000.00	5589000.00	6228000.00	A.65.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.65.R.2	Breakages	18046.00	131000.00	88000.00	100500.00	A.65.P.2	Purchase of Equipments, Components & Accessories	499831.00	700000.00	1250000.00	500000.00
A.65.R.3	Other Receipts			3000.00		A.65.P.3	Purchase of Computer & other Peripherals		200000.00	350000.00	100000.00
A.65.R.4	Consultancy Fees	155450.00	35000.00	35000.00	35000.00	A.65.P.4	Purchase of Books and Journals	99859.00	100000.00	150000.00	100000.00
A.65.R.5	Best Performing Department-School of Nano Science			1000000.00		A.65.P.5	Others				
						A.65.P.6	Salary from University Fund	2385234.00	5000000.00	4600000.00	4600000.00
						A.65.P.7	Travelling Expenses	31320.00	70000.00	70000.00	70000.00
						A.65.P.8	Daily Wages	436813.00	800000.00	600000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	3000.00	50000.00	50000.00	50000.00
						A.65.P.10	Office Expenses	420532.00	350000.00	200000.00	300000.00
						A.65.P.11	Excursion Education tours		50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	340100.00	300000.00	400000.00	300000.00
						A.65.P.14	Miscellaneous	1965.00	2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	1023386.00	1200000.00	1100000.00	1000000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1000000.00	1000000.00	1000000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
	Total Of A.65.R	3769837.00	8166000.00	6715000.00	6363500.00		Total Of A.65.P	5267040.00	9947000.00	9947000.00	8997000.00
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture		100000.00	527000.00	100000.00
A.67.R.2	Brekages	400.00				A.67.P.2	Purchase of Equipments, Components And Accessories		150000.00	237000.00	150000.00
A.67.R.3	Fees From Students (M. B. A. Course)	608214.00	850000.00	850000.00	850000.00	A.67.P.3	Purchase of Computer And other Peripherals	101787.00	150000.00	150000.00	150000.00
A.67.R.4	Fees From Students (M. Tech. Course)	138583.00	145000.00	145000.00	145000.00	A.67.P.4	Purchase of Books and Journals		25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	143315.00	250000.00	250000.00	250000.00	A.67.P.5.1	Purchase of Software				
A.67.R.6	Fees From Students (M.C.A.)	877419.00	700000.00	745000.00	700000.00	A.67.P.6	Salary from University Fund	42000.00	3000000.00	2900000.00	3000000.00
A.67.R.7	Fees From Students (M.S.W.)	472741.00	500000.00	500000.00	500000.00	A.67.P.7	Travelling Expenses	26186.00	200000.00	100000.00	200000.00
						A.67.P.8	Daily wages	106175.00	600000.00	600000.00	600000.00
						A.67.P.9	Honorarium Including Co-ordinator Hon.	837000.00	300000.00	300000.00	300000.00
						A.67.P.10	Office Expenses	217841.00	150000.00	250000.00	150000.00
						A.67.P.11	Excursion / education tours		50000.00	50000.00	50000.00
						A.67.P.13	Maintenance	39471.00	50000.00	150000.00	70000.00
						A.67.P.14	Miscellaneous	1800.00	2000.00	2000.00	2000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
Total Of A.67.R		2240672.00	2445000.00	2490000.00	2445000.00	Total Of A.67.P		1372260.00	4827000.00	5341000.00	4847000.00
A.68.R	International Students Hostel					A.68.P	International Students Hostel				
A.68.R.1	Admission fees	21000.00	40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture		150000.00	150000.00	150000.00
A.68.R.2	Hostel Fees (Room rent)	715200.00	1100000.00	1100000.00	1100000.00	A.68.P.2	Purchase of Equipments Components & Accessories		100000.00	100000.00	100000.00
A.68.R.8	Breakages					A.68.P.8	Daily Wages	34400.00	200000.00	200000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.68.P.10	Office expensses	6008.00	20000.00	20000.00	20000.00
						A.68.P.13	Maintenance	88158.00	100000.00	100000.00	100000.00
						A.68.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges		25000.00	25000.00	25000.00
						A.68.P.17	Other Expenses - Student activities		50000.00	50000.00	50000.00
						A.68.P.18	Water Charges		20000.00	20000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.68.R		736200.00	1140000.00	1140000.00	1140000.00	Total Of A.68.P		133566.00	706000.00	706000.00	706000.00
A.69.R	Psychology					A.69.P	Psychology				
A.69.R.1	FEES FROM STUDENTS	173824.00	160000.00	250000.00	200000.00	A.69.P.1	Purchase of Furniture	94346.00	200000.00	200000.00	200000.00
A.69.R.2	Counseling Center-Receipt					A.69.P.2	Purchase of EquipmentsComponents & Accessories		300000.00	300000.00	500000.00
						A.69.P.3	Purchase of Computer & other Peripherals		250000.00	257000.00	250000.00
						A.69.P.4	Purchase of Books and Journals	101028.00	100000.00	93000.00	100000.00
						A.69.P.6	Salary from University Fund	580192.00	1600000.00	1600000.00	1600000.00
						A.69.P.7	Travelling Expenses		10000.00	10000.00	20000.00
						A.69.P.8	Daily Wages	187200.00	350000.00	350000.00	350000.00
						A.69.P.9	Honorarium Including co-ordinator Hon	43000.00	50000.00	50000.00	50000.00
						A.69.P.10	Office Expenses	43419.00	50000.00	50000.00	50000.00
						A.69.P.11	Excursion education tour	20000.00	40000.00	40000.00	40000.00
						A.69.P.13	Maintenance		20000.00	20000.00	25000.00
						A.69.P.14	Miscellaneous	920.00	2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	176932.00	200000.00	200000.00	200000.00
						A.69.P.16	Counseling Center-Expenditure			100000.00	350000.00
Total Of A.69.R		173824.00	160000.00	250000.00	200000.00	Total Of A.69.P		1247037.00	3172000.00	3272000.00	3737000.00
A.70.R	PADMASHRI LATE DR. G.G. JADHAV CHAIR					A.70.P	PADMASHRI LATE DR. G.G. JADHAV CHAIR				
A.70.R.1	Fees From Student Academic	179500.00	300000.00	300000.00	300000.00	A.70.P.1	Purchase of Furniture				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.70.R.2	Other Receipts					A.70.P.2	Purchase of Equipments Components & Accessories	99631.00	100000.00	200000.00	100000.00
						A.70.P.3	Purchase of Computer & other Peripherals	94556.00	100000.00	958910.00	100000.00
						A.70.P.4	Purchase of Books and Journals	4696.00	15000.00	15000.00	15000.00
						A.70.P.5.1	Purchase of Software			90000.00	100000.00
						A.70.P.7	Travelling Expenses		30000.00	30000.00	50000.00
						A.70.P.8	Daily Wages	50800.00	200000.00	200000.00	200000.00
						A.70.P.9	Honorarium Including co-ordinator Hon	124300.00	500000.00	260000.00	500000.00
						A.70.P.10	Office Expenses	37353.00	50000.00	50000.00	50000.00
						A.70.P.11	Excursion education tours				30000.00
						A.70.P.13	Maintenance			50000.00	50000.00
						A.70.P.14	Miscellaneous	100.00	2000.00	2000.00	2000.00
	Total Of A.70.R	179500.00	300000.00	300000.00	300000.00		Total Of A.70.P	411436.00	997000.00	1855910.00	1197000.00
A.71.R	Dr. Babasaheb Ambedkar Centre for Research and Development					A.71.P	Dr. Babasaheb Ambedkar Centre for Research and Development				
A.71.R.1	Fees from Students Academic	130800.00	300000.00	250000.00	300000.00	A.71.P.1	Purchase of Furniture		40000.00	40000.00	40000.00
A.71.R.2	Other Receipts					A.71.P.2	Purchase of Equipments Components & Accessories		30000.00	30000.00	30000.00
						A.71.P.3	Purchase of Computer & other Peripherals		70000.00	80000.00	70000.00
						A.71.P.4	Purchase of Books and Journals	7562.00	35000.00	35000.00	35000.00
						A.71.P.7	Travelling Expenses		100000.00	90000.00	100000.00
						A.71.P.8	Daily Wages	231750.00	250000.00	250000.00	250000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.	68800.00	213000.00	213000.00	213000.00
						A.71.P.10	Office Expenses	28836.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance		10000.00	10000.00	10000.00
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.71.R	130800.00	300000.00	250000.00	300000.00		Total Of A.71.P	336948.00	800000.00	800000.00	800000.00
A.72.R	Centre For Nehru Studies					A.72.P	Centre For Nehru Studies				
A.72.R.1	Fees From Student Academic		40000.00	40000.00	40000.00	A.72.P.1	Purchase of Furniture		80000.00	80000.00	80000.00
A.72.R.2	Other Receipts					A.72.P.2	Purchase of Equipments Components And Accessories		50000.00	50000.00	50000.00
						A.72.P.3	Purchase of Computer & other Peripherals		70000.00	70000.00	70000.00
						A.72.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.72.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.72.P.8	Daily Wages	115200.00	250000.00	250000.00	250000.00
						A.72.P.9	Honorarium Including co-ordinator Hon.	91800.00	75000.00	75000.00	75000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						A.72.P.10	Office Expenses	38269.00	50000.00	50000.00	50000.00
						A.72.P.13	Maintenance	3184.00	5000.00	5000.00	5000.00
						A.72.P.14	Miscellaneous	1991.00	2000.00	2000.00	2000.00
	Total Of A.72.R		40000.00	40000.00	40000.00		Total Of A.72.P	250444.00	622000.00	622000.00	622000.00
A.73.R	Earn and Learn Hostel Ladies					A.73.P	Earn and Learn Hostel Ladies				
A.73.R.1	Admission fees		8000.00	8000.00	8000.00	A.73.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.73.R.2	Hostel Fees (Rent)		280000.00	280000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories		400000.00	400000.00	400000.00
A.73.R.3	Reading Room Charges		16000.00	16000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals	45000.00	150000.00	150000.00	150000.00
A.73.R.5	Water Charges and Elect. Charges		400000.00	400000.00	400000.00	A.73.P.5	Others				
A.73.R.6	Hostel Sport & Recreation Club Fee			4100.00		A.73.P.6	Salary from University Fund				
A.73.R.7	Guest Charges	11800.00	24000.00	106000.00	24000.00	A.73.P.7	Travelling Expenses		10000.00	10000.00	5000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages	133051.00	500000.00	500000.00	500000.00
A.73.R.9	Security Charges		16000.00	16000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00
						A.73.P.10	Office Expenses	1829.00	25000.00	40000.00	40000.00
						A.73.P.13	Maintenance	19205.00	300000.00	300000.00	300000.00
						A.73.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00
						A.73.P.17	Hostel Other Expenses		10000.00	10000.00	10000.00
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00
	Total Of A.73.R	11800.00	744000.00	830100.00	744000.00		Total Of A.73.P	199085.00	1542000.00	1557000.00	1552000.00
A.74.R	Museum Complex					A.74.P	Museum Complex				
A.74.R.1	Receipt from Museum		10000.00	10000.00	10000.00	A.74.P.1	Purchase of Furniture				
A.74.R.2	Sale of Tickets		10000.00	10000.00	10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories	19428.00	100000.00	100000.00	100000.00
						A.74.P.3	Purchase of Computer & other Peripherals		200000.00	200000.00	200000.00
						A.74.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.74.P.6	Salary from University Fund		500000.00	300000.00	500000.00
						A.74.P.7	Travelling Expenses	16190.00	50000.00	50000.00	50000.00
						A.74.P.8	Daily Wages	326000.00	500000.00	500000.00	500000.00
						A.74.P.9	Honorarium	25000.00	25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses	14201.00	25000.00	25000.00	25000.00
						A.74.P.13	Maintenance	482310.00	500000.00	500000.00	500000.00
						A.74.P.14	Miscellaneous	706.00	2000.00	2000.00	2000.00
	Total Of A.74.R		20000.00	20000.00	20000.00		Total Of A.74.P	883835.00	1952000.00	1752000.00	1952000.00
A.75.R	Shivaji University Centre for Innovation and Incubation					A.75.P	Shivaji University Centre for Innovation and Incubation				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
A.75.R.1	Receipt from Startup Co.		100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture		1000000.00	700000.00	1000000.00
						A.75.P.3	Purchase of Computer & other Peripherals		200000.00	200000.00	200000.00
						A.75.P.7	Travelling Expenses	40733.00	100000.00	100000.00	100000.00
						A.75.P.8	Daily Wages	17087.00	100000.00	100000.00	100000.00
						A.75.P.9	Honorarium Including co-ordinators Hon.		100000.00	400000.00	500000.00
						A.75.P.10	Office Expenses	89279.00	100000.00	100000.00	600000.00
						A.75.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.75.R		100000.00	100000.00	100000.00		Total Of A.75.P	147099.00	1602000.00	1602000.00	2502000.00
A.76.R	Medical Information Management Course					A.76.P	Medical Information Management Course				
A.76.R.1	Fees from Student Academic	1783798.00	2300000.00	2300000.00	2300000.00	A.76.P.1	Purchase of Furniture		100000.00	100000.00	
A.76.R.2	Breakages		30000.00	30000.00	30000.00	A.76.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	100000.00
						A.76.P.3	Purchase of Computer And other Peripherals		200000.00	800000.00	80000.00
						A.76.P.4	Purchase of Books and Journals		60000.00	30000.00	20000.00
						A.76.P.6	Salary from University Fund	368900.00	1700000.00	820000.00	1500000.00
						A.76.P.7	Travelling Expenses		20000.00	200000.00	300000.00
						A.76.P.8	Daily Wages		400000.00	400000.00	350000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.	2000.00	300000.00	300000.00	300000.00
						A.76.P.10	Office Expenses	35608.00	40000.00	140000.00	40000.00
						A.76.P.11	Excursioneducation tours		20000.00	20000.00	20000.00
						A.76.P.13	Maintenance		50000.00	50000.00	50000.00
						A.76.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.76.P.15	Laboratory Expenses		100000.00	100000.00	100000.00
						A.76.P.16	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
	Total Of A.76.R	1783798.00	2330000.00	2330000.00	2330000.00		Total Of A.76.P	406508.00	3392000.00	3362000.00	3162000.00
A.77.R	Rajarshi Shahu Lokvidya aani Loksanskruti Abhyas Kendra					A.77.P	Rajarshi Shahu Lokvidya aani Loksanskruti Abhyas Kendra				
A.77.R.1	Fees From Student Academic		1000.00	1000.00	1000.00	A.77.P.1	Purchase of furniture		75000.00	75000.00	75000.00
						A.77.P.2	Purchase of Equipments Components And Accessories		75000.00	75000.00	75000.00
						A.77.P.3	Purchase of Computer And other Peripherals	73650.00	75000.00	75000.00	75000.00
						A.77.P.7	Travelling Expenses	720.00	20000.00	20000.00	20000.00
						A.77.P.8	Daily Wages		100000.00	100000.00	120000.00
						A.77.P.9	Honorarium Including co-ordinator Hon.	24000.00	100000.00	100000.00	100000.00
						A.77.P.10	Office Expenses	17934.00	20000.00	20000.00	25000.00
						A.77.P.13	Maintenance				20000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
Total Of A.77.R			1000.00	1000.00	1000.00	Total Of A.77.P		116304.00	465000.00	465000.00	510000.00
A.78.R	Competitive Exam Coaching Center					A.78.P	Competitive Exam Coaching Center				
A.78.R.1	Fees from Student Academic		10000.00	10000.00	10000.00	A.78.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
						A.78.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	100000.00
						A.78.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.78.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
						A.78.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.78.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.78.P.9	Honorarium Including co-ordinator Hon.		100000.00	100000.00	100000.00
						A.78.P.10	Office Expenses		20000.00	20000.00	20000.00
						A.78.P.13	Maintenance		10000.00	10000.00	10000.00
						A.78.P.14	Miscellaneous		2000.00	2000.00	2000.00
Total Of A.78.R			10000.00	10000.00	10000.00	Total Of A.78.P		602000.00	602000.00	602000.00	602000.00
A.79.R	Center for Climate Change and Sustainability Studies					A.79.P	Center for Climate Change and Sustainability Studies				
A.79.R.1	Other Receipt					A.79.P.1	Purchase of Furniture		300000.00	300000.00	300000.00
						A.79.P.2	Purchase of Equipment Components And Accessories		200000.00	600000.00	200000.00
						A.79.P.3	Purchase of Computer And other Peripherals		500000.00	500000.00	500000.00
						A.79.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.79.P.7	Travelling Expenses		30000.00	30000.00	50000.00
						A.79.P.8	Daily Wages		120000.00	420000.00	120000.00
						A.79.P.9	Honararium including Co-ordinator Hon.		24000.00	24000.00	24000.00
						A.79.P.10	Office Expenses		710000.00	10000.00	710000.00
						A.79.P.13	Maintenance		10000.00	10000.00	10000.00
						A.79.P.14	Miscellaneous		10000.00	10000.00	10000.00
Total Of A.79.R						Total Of A.79.P		2004000.00	2004000.00	2004000.00	2024000.00
		546038893.00	711861600.00	675432160.00	697435100.00			518679971.00	1161489500.00	1171904050.00	1199868500.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	25739228.00	166000000.00	112900000.00	120100000.00	B.1.P.1.1	Renovation of Shahu hall Civil work	159568.00	500000.00	250000.00	250000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work	9969.00	500000.00		50000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture		200000.00	100000.00	1000000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	64743.00	5000000.00	500000.00	100000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work		500000.00	500000.00	100000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		500000.00	500000.00	100000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	2260999.00	5000000.00	500000.00	500000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	15898.00	1000000.00	1000000.00	300000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture	136876.00	2000000.00	500000.00	300000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	826220.00	5000000.00	3500000.00	2500000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	50279.00	1500000.00	3000000.00	1500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.		5000000.00	5000000.00	2500000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan	48864.00	2500000.00	300000.00	100000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		500000.00	300000.00	100000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	63215.00	2500000.00	500000.00	2500000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work		1500000.00	1500000.00	1000000.00
						B.1.P.6.3	Renovation of Library Building - Furniture		500000.00	500000.00	500000.00
						B.1.P.7	Replacement of EPABX system	182210.00	300000.00	300000.00	300000.00
						B.1.P.8	Maintenance of Roads	5000000.00	10000000.00	16500000.00	10000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	524359.00	4000000.00	6000000.00	5000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work		1500000.00	300000.00	500000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	19529.00	1500000.00	1500000.00	1000000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		500000.00	500000.00	500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work		1000000.00	100000.00	300000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		100000.00		100000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture		500000.00	500000.00	500000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work		1500000.00	300000.00	1500000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.1.P.11.2	Renovation of Health Centre - Electric Work	144390.00	500000.00		100000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work		200000.00	200000.00	200000.00
						B.1.P.12	Renovation of Statistical Bldg.	47411.00	500000.00	100000.00	200000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)	42256.00	500000.00		50000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		50000.00	50000.00	50000.00
						B.1.P.13.1	Renovation of Quarters - Civil Work	1060530.00	5000000.00	1000000.00	2500000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	114260.00	1500000.00	1000000.00	1000000.00
						B.1.P.13.3	Renovation of Quarters - Equipment		300000.00	300000.00	300000.00
						B.1.P.14	Renovation of Gymnasium Hall		1000000.00	300000.00	1000000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work	1160022.00	200000.00		100000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		500000.00	100000.00	100000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		300000.00	300000.00	100000.00
						B.1.P.16	History - Building Renovation		500000.00	100000.00	100000.00
						B.1.P.16.1	History - Building- Electric work		100000.00		100000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		500000.00	100000.00	200000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		100000.00	100000.00	500000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		200000.00	200000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	1116489.00	5000000.00	5000000.00	2500000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work		1500000.00	1500000.00	1000000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment		2500000.00	2500000.00	1000000.00
						B.1.P.19.1	Computer Science Building - Civil work		5000000.00	500000.00	500000.00
						B.1.P.19.2	Computer Science Building - Electric Work		1000000.00	100000.00	200000.00
						B.1.P.20	Renovation of Annex Building		1500000.00	300000.00	1000000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work		500000.00	500000.00	500000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	1421413.00	5000000.00	5000000.00	2000000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work		500000.00	500000.00	500000.00
						B.1.P.21.4	Replacement of Machinery		500000.00	500000.00	500000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		500000.00	50000.00	100000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00		200000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	2500000.00	2500000.00	2500000.00	100000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work		500000.00	200000.00	100000.00
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work		2500000.00	1000000.00	1500000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	44558.00	1500000.00	1500000.00	1000000.00
						B.1.P.25	English Deptt. - Language Lab		1500000.00	1500000.00	500000.00
						B.1.P.26.1	Music Building Extension -Civil work		2500000.00	1000000.00	100000.00
						B.1.P.26.2	Music Building Extension -Electric work	45050.00	200000.00	50000.00	300000.00
						B.1.P.27.1	Geography Extension-Civil work	452344.00	2500000.00	500000.00	1500000.00
						B.1.P.27.2	Geography Extension-Electric work		100000.00	50000.00	200000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		500000.00	50000.00	100000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	50000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground		3000000.00	500000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work		1000000.00	1000000.00	1000000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work		500000.00	500000.00	1000000.00
						B.1.P.30.2	Renovation of AGPM - Electric work		200000.00	200000.00	200000.00
						B.1.P.30.3	Renovation of AGPM - Furniture		200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work		1000000.00	500000.00	100000.00
						B.1.P.31.2	Adult Education - Electric Work		100000.00	50000.00	50000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	1759589.00	2500000.00	2500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	447809.00	700000.00	700000.00	1000000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		500000.00	500000.00	500000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work		500000.00	500000.00	2500000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		100000.00		1000000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	34299.00	5000000.00	500000.00	1500000.00
						B.1.P.35.2	Renovation of Language Building - Electric work		500000.00	500000.00	1000000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme		2000000.00	2000000.00	2000000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work		2500000.00	1000000.00	2500000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	7606.00	500000.00	500000.00	1000000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work		2500000.00	1000000.00	2500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work	7720.00	500000.00	500000.00	500000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work	18017.00	500000.00	100000.00	200000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		200000.00	100000.00	100000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work	345118.00	2500000.00	500000.00	300000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work	855948.00	500000.00	200000.00	1000000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments		3500000.00	3500000.00	500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work	44632.00	2000000.00	500000.00	1500000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work		500000.00	200000.00	1500000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work		500000.00	100000.00	200000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		800000.00	300000.00	1000000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work		5000000.00	5000000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work		1000000.00	1500000.00	5000000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture		500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)	345700.00	1000000.00	200000.00	1000000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		100000.00		100000.00
						B.1.P.46	Extension of Substation		2000000.00	100000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work	440807.00	1000000.00	500000.00	1000000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work		2500000.00	500000.00	1000000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work		200000.00	1500000.00	1000000.00
						B.1.P.48	Recurring Expenditure	2408446.00	5000000.00	5000000.00	10000000.00
						B.1.P.49.1	International Students Hostel (Five Bungalows) - Civil Work	873076.00	2500000.00	500000.00	500000.00
						B.1.P.49.2	International Students Hostel (Five Bungalows) - Electric Work		600000.00	1000000.00	2500000.00
						B.1.P.49.3	International Students Hostel (Five Bungalows) - Furniture Equipments & Peripherals	639009.00	1000000.00	1000000.00	1000000.00
						B.1.P.51	Purchase of Software		1000000.00	1000000.00	1000000.00
	Total Of B.1.R	25739228.00	166000000.00	112900000.00	120100000.00		Total Of B.1.P	25739228.00	166000000.00	112900000.00	120100000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				
B.2.R.1	Withdrawal Money from R. And D. Fund	41653607.00	301950000.00	152982496.00	320950000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		2500000.00	100000.00	100000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work	9187.00	1400000.00	1160000.00	500000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture		200000.00	440000.00	200000.00
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work		2500000.00	500000.00	100000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	53629.00	2000000.00	2000000.00	100000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.	321069.00	2000000.00	1500000.00	100000.00
						B.2.P.2.4	Chemistry Modernisation & Up gradation-Equipment			500000.00	
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work	2500000.00	2500000.00	5500000.00	100000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work		500000.00		100000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment		2000000.00	1000000.00	100000.00
						B.2.P.3.4	Botany Modernisation & Up gradation - Equipment			100000.00	
						B.2.P.5.3	Law Dept. - Furniture		100000.00	100000.00	100000.00
						B.2.P.6.1	Library Building Renovation civil work				500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.2.P.6.2	Library Building Renovation Electric work	252381.00	500000.00	100000.00	300000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment	48144.00	500000.00	500000.00	300000.00
						B.2.P.6.4	Automation of Library				1000000.00
						B.2.P.7.3	Microbiology - Furniture		100000.00	100000.00	100000.00
						B.2.P.8.2	Bio-Chemistry- Extension - Electric Work			250000.00	
						B.2.P.8.3	Bio-chemistry Extension -Furniture and Equipment			1550000.00	
						B.2.P.10.1	Electronics (Modernisation) - Civil work		2000000.00	100000.00	100000.00
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		200000.00		100000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development		500000.00	500000.00	1000000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work		2500000.00	300000.00	2500000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work		100000.00		500000.00
						B.2.P.22.1	Geography Extension - Civil Work		2500000.00	300000.00	1000000.00
						B.2.P.22.2	Geography Extension-Electric work		100000.00		200000.00
						B.2.P.22.3	Geography Extension-Furniture		200000.00	200000.00	200000.00
						B.2.P.22.4	Geography Extension - Equipments		400000.00	400000.00	400000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work	13434000.00	5000000.00	5000000.00	500000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work	64682.00	100000.00	100000.00	500000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture		1000000.00	1000000.00	500000.00
						B.2.P.26.3	Pariksha Bhavan - Furniture		200000.00	200000.00	200000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		1000000.00	1000000.00	700000.00
						B.2.P.27	Integrated water supply scheme on campus		2500000.00	2500000.00	1500000.00
						B.2.P.29	Additions to Ladies Hostel - Civil			2000000.00	3000000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		500000.00		1000000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture		1000000.00	1000000.00	1500000.00
						B.2.P.29.3	Additions to Ladies Hostel - Equipment				1000000.00
						B.2.P.32	Language Building Auditorium		1000000.00	500000.00	1000000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		200000.00		500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.2.P.33	Statistics- Renovation and Furniture		300000.00	300000.00	300000.00
						B.2.P.35.1	Expansion of Internet Unit - Civil work			2272575.00	
						B.2.P.35.2	Expansion of Internet Unit -Electrical Work			559921.00	
						B.2.P.42.1	Shikshak Bhavan - Civil Work		5000000.00		500000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		2500000.00	500000.00	500000.00
						B.2.P.44	New Roads		5000000.00	5000000.00	5000000.00
						B.2.P.47.2	International Hostel - Electric Work		1000000.00	250000.00	1000000.00
						B.2.P.49	Construction of Snack Spots	14703.00			2500000.00
						B.2.P.50.1	Department of Technology- Civil Work	82175.00	2500000.00	1500000.00	2500000.00
						B.2.P.50.2	Department of Technology -Electric Work	18944.00	1000000.00	100000.00	1800000.00
						B.2.P.52.4	Centre for Distance Education - Equipment		1000000.00	1000000.00	1000000.00
						B.2.P.53	New Sports Complex - Civil Work		2500000.00	200000.00	2500000.00
						B.2.P.53.1	New Sports Complex - Electric Work		500000.00		500000.00
						B.2.P.54	Compound Wall	2506205.00	7000000.00	7000000.00	5000000.00
						B.2.P.55	Study Centres at Satara & Sangli		3500000.00	100000.00	2000000.00
						B.2.P.57.1	Museum Building Complex- Civil Work	3148549.00	5000000.00	150000.00	2500000.00
						B.2.P.57.2	Museum Building - Electric Work	1386467.00	1000000.00	1000000.00	500000.00
						B.2.P.57.3	Museum Building - Furniture		1000000.00	1000000.00	5000000.00
						B.2.P.57.4	Museum Building - Equipment		500000.00	500000.00	500000.00
						B.2.P.58	Space Science Centre at Panhala		2000000.00	2000000.00	2000000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work		100000.00	200000.00	500000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment		100000.00	100000.00	100000.00
						B.2.P.59	Student Recreation Centre		200000.00	200000.00	200000.00
						B.2.P.60	Rain Water Harvesting	511891.00	2500000.00	1500000.00	3000000.00
						B.2.P.61	Extension of Language Building		5000000.00	1000000.00	5000000.00
						B.2.P.65	Water recycling plant		2500000.00	500000.00	2000000.00
						B.2.P.67	Campus Landscaping	7289617.00	10000000.00	2500000.00	4000000.00
						B.2.P.71	Grant for strengthening of weaker colleges	2500000.00	2500000.00	2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	615039.00	2000000.00	2000000.00	1500000.00
						B.2.P.75	Mobile Storage System		1000000.00		1000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work		500000.00	100000.00	200000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		500000.00		500000.00
						B.2.P.79	Replacement of Solar Energy System		2000000.00	3000000.00	3000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work	32728.00	2500000.00	1000000.00	1000000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work		400000.00	400000.00	300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	1354340.00			
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work		500000.00	200000.00	200000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work		1000000.00	1000000.00	2000000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		50000.00	50000.00	50000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work		5000000.00	8300000.00	5000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		1000000.00	1000000.00	1000000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		500000.00	500000.00	500000.00
						B.2.P.88.1	Computer Science - civil work		2500000.00	2500000.00	10000000.00
						B.2.P.88.2	Computer Science - Electric work		1000000.00		1000000.00
						B.2.P.89.1	Boys Hostel - Civil Work	106200.00	1000000.00	2500000.00	5000000.00
						B.2.P.89.2	Boys Hostel - Electric work	14436.00	1000000.00	1000000.00	1000000.00
						B.2.P.90	Computerisation of Administrative section	675895.00	10000000.00	5000000.00	10000000.00
						B.2.P.91	Computerisation of Examination section		1000000.00	1000000.00	100000.00
						B.2.P.92.2	History - Extension - Electric		100000.00	100000.00	100000.00
						B.2.P.92.3	History - Extension - Furniture		1400000.00	1400000.00	500000.00
						B.2.P.94.1	Mass Communication - Civil work	90000.00	5000000.00		2500000.00
						B.2.P.94.2	Mass Communication - Electric work		500000.00		500000.00
						B.2.P.94.3	Mass Communication - Furniture	148522.00	500000.00	500000.00	500000.00
						B.2.P.98	Non Recurring Expenditure	305299.00	25000000.00	5000000.00	20000000.00
						B.2.P.100.1	Person with Disabilities - Infrastructure	765274.00	10000000.00	10000000.00	15000000.00
						B.2.P.100.3	Person with Disabilities - Furniture				2500000.00
						B.2.P.100.4	Person with Disabilities - Equipments				2500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						B.2.P.101.1	Construction of Building for University records - Civil work		5000000.00	500000.00	5000000.00
						B.2.P.102.1	University works department building - civil work		5000000.00	500000.00	5000000.00
						B.2.P.103.1	Research & Development Center - Civil work		2500000.00	500000.00	2500000.00
						B.2.P.104.1	Indoor Sports Complex - Civil work	5000.00	10000000.00	1000000.00	10000000.00
						B.2.P.105.1	Academic Complex - Civil work		2500000.00	500000.00	2500000.00
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)	403114.00	10000000.00	10000000.00	10000000.00
						B.2.P.107	Computer Center-Equipment	345610.00	6000000.00	5000000.00	5000000.00
						B.2.P.108	New Solar System		7500000.00	7500000.00	30000000.00
						B.2.P.109	Commerce & Management Deptt. - Civil work	3000.00	12500000.00	2500000.00	20000000.00
						B.2.P.110	Student Welfare Section and Youth Hostel		5000000.00	500000.00	20000000.00
						B.2.P.111.1	Fire Safety-Civil work	527337.00	10000000.00	2500000.00	5000000.00
						B.2.P.111.2	Fire Safety-Equipment		500000.00		2000000.00
						B.2.P.112.1	Yashwantrao Chavan School of Rural Development-Civil		15000000.00	500000.00	5000000.00
						B.2.P.113.1	Sports Hostel-Civil		10000000.00	2500000.00	20000000.00
						B.2.P.114	Peripheral Road For Security		5000000.00	1500000.00	2500000.00
						B.2.P.115.1	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Civil work	2058454.00	5000000.00	4180000.00	5000000.00
						B.2.P.115.2	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Electric work	40328.00	1000000.00	1000000.00	1000000.00
						B.2.P.115.3	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Furniture work		200000.00	850000.00	200000.00
						B.2.P.115.4	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Equipment	21388.00	100000.00	270000.00	100000.00
						B.2.P.116	Purchase of Software		1000000.00	1000000.00	1000000.00
						B.2.P.117	Wresteling Complex - SUK				5000000.00
						B.2.P.118	Infrastructure Development of Ground				1000000.00
	Total Of B.2.R	41653607.00	301950000.00	152982496.00	320950000.00		Total Of B.2.P	41653607.00	301950000.00	152982496.00	320950000.00
		67392835.00	467950000.00	265882496.00	441050000.00			67392835.00	467950000.00	265882496.00	441050000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	535226562.00	695000000.00	695000000.00	700000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	201246896.00	280000000.00	280000000.00	280000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		2000000.00	2000000.00	2000000.00	C.1.P.2	Provident Fund Contribution				
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	18912.00	660000.00	660000.00	660000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	91354.00	350000.00	350000.00	350000.00
C.1.R.6	Recovery of Notice Pay		110000.00	341000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	10356019.00	10000000.00	12500000.00	12500000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	5067559.00	3000000.00	4000000.00	4000000.00
C.1.R.8	Advance from General Fund	580000000.00	550000000.00	550000000.00	550000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme					C.1.P.10	Revision of Pay Scale	14597908.00	30000000.00	30000000.00	30000000.00
						C.1.P.12	Overtime charges of Drivers	6960.00	200000.00	200000.00	200000.00
						C.1.P.25	Recoupment of advance taken from University fund	466373124.00	550000000.00	550000000.00	550000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		1000000.00	1000000.00	1000000.00
	Total Of C.1.R	1115245474.00	1247970000.00	1248201000.00	1252970000.00		Total Of C.1.P	697745820.00	874650000.00	878150000.00	878150000.00
						C.3.P	Examination				
						C.3.P.1	Examination	49379216.00	70000000.00	70000000.00	70000000.00
	Total Of C.3.R						Total Of C.3.P	49379216.00	70000000.00	70000000.00	70000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	1537887.00	2000000.00	2000000.00	2000000.00
	Total Of C.4.R						Total Of C.4.P	1537887.00	2000000.00	2000000.00	2000000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	15596683.00	13200000.00	16000000.00	16000000.00
	Total Of C.5.R						Total Of C.5.P	15596683.00	13200000.00	16000000.00	16000000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	21032417.00	22000000.00	22000000.00	22000000.00
	Total Of C.6.R						Total Of C.6.P	21032417.00	22000000.00	22000000.00	22000000.00
						C.8.P	USIC - CFC				
						C.8.P.1	USIC - CFC	11853239.00	14000000.00	14000000.00	14000000.00
	Total Of C.8.R						Total Of C.8.P	11853239.00	14000000.00	14000000.00	14000000.00
						C.9.P	Statistics Department				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						C.9.P.1	Statistics Department	10610919.00	11000000.00	11000000.00	11000000.00
	Total Of C.9.R						Total Of C.9.P	10610919.00	11000000.00	11000000.00	11000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	48553974.00	43000000.00	45000000.00	45000000.00
	Total Of C.10.R						Total Of C.10.P	48553974.00	43000000.00	45000000.00	45000000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	14668809.00	14000000.00	15000000.00	15000000.00
	Total Of C.11.R						Total Of C.11.P	14668809.00	14000000.00	15000000.00	15000000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	20140704.00	30000000.00	30000000.00	30000000.00
	Total Of C.12.R						Total Of C.12.P	20140704.00	30000000.00	30000000.00	30000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	22698842.00	21000000.00	25000000.00	25000000.00
	Total Of C.13.R						Total Of C.13.P	22698842.00	21000000.00	25000000.00	25000000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	10333238.00	10000000.00	10000000.00	10000000.00
	Total Of C.15.R						Total Of C.15.P	10333238.00	10000000.00	10000000.00	10000000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	21970057.00	21000000.00	21000000.00	21000000.00
	Total Of C.16.R						Total Of C.16.P	21970057.00	21000000.00	21000000.00	21000000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	1432218.00	4500000.00	4500000.00	4500000.00
	Total Of C.19.R						Total Of C.19.P	1432218.00	4500000.00	4500000.00	4500000.00
						C.24.P	English Department				
						C.24.P.1	English Department	17249059.00	15000000.00	16000000.00	17000000.00
	Total Of C.24.R						Total Of C.24.P	17249059.00	15000000.00	16000000.00	17000000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	1556462.00	1500000.00	1600000.00	1700000.00
	Total Of C.25.R						Total Of C.25.P	1556462.00	1500000.00	1600000.00	1700000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	7057763.00	7000000.00	7000000.00	7000000.00
	Total Of C.26.R						Total Of C.26.P	7057763.00	7000000.00	7000000.00	7000000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	1192665.00	6000000.00	6000000.00	4000000.00
	Total Of C.27.R						Total Of C.27.P	1192665.00	6000000.00	6000000.00	4000000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	14879376.00	16000000.00	16000000.00	16000000.00
	Total Of C.28.R						Total Of C.28.P	14879376.00	16000000.00	16000000.00	16000000.00
						C.29.P	Sociology Department				
						C.29.P.1	Sociology Department	9654917.00	9000000.00	11000000.00	11000000.00
	Total Of C.29.R						Total Of C.29.P	9654917.00	9000000.00	11000000.00	11000000.00
						C.30.P	Political Science Department				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						C.30.P.1	Political Science Department	9507018.00	9000000.00	10000000.00	10000000.00
	Total Of C.30.R						Total Of C.30.P	9507018.00	9000000.00	10000000.00	10000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	1878887.00	5000000.00	5000000.00	5000000.00
	Total Of C.31.R						Total Of C.31.P	1878887.00	5000000.00	5000000.00	5000000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	4761643.00	5000000.00	5000000.00	5000000.00
	Total Of C.33.R						Total Of C.33.P	4761643.00	5000000.00	5000000.00	5000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	3830211.00	6000000.00	6000000.00	6000000.00
	Total Of C.34.R						Total Of C.34.P	3830211.00	6000000.00	6000000.00	6000000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	3146342.00	3100000.00	4000000.00	4000000.00
						C.35.P.1.1	Salary and allowances	4854152.00	4700000.00	4700000.00	4700000.00
	Total Of C.35.R						Total Of C.35.P	8000494.00	7800000.00	8700000.00	8700000.00
						C.37.P	Lifelong Learning and Extension				
						C.37.P.1	Adult And Continuing Education and Extension Programme	3571377.00	3500000.00	4000000.00	4000000.00
	Total Of C.37.R						Total Of C.37.P	3571377.00	3500000.00	4000000.00	4000000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	2185497.00	3300000.00	3300000.00	3300000.00
	Total Of C.38.R						Total Of C.38.P	2185497.00	3300000.00	3300000.00	3300000.00
						C.41.P	Sports and Games				
						C.41.P.1	Sports and Games	2375331.00	2500000.00	2500000.00	2500000.00
	Total Of C.41.R						Total Of C.41.P	2375331.00	2500000.00	2500000.00	2500000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	7153683.00	7500000.00	7500000.00	7500000.00
						C.42.P.1.1	Salary and allowances	7392776.00	10000000.00	10000000.00	10000000.00
						C.42.P.2	University Works Department	617261.00	500000.00	500000.00	500000.00
	Total Of C.42.R						Total Of C.42.P	15163720.00	18000000.00	18000000.00	18000000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	5318438.00	7200000.00	7200000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	Total Of C.45.R						Total Of C.45.P	5318438.00	7268000.00	7268000.00	7268000.00
						C.46.P	B.B.K. Knowledge Resource Centre				
						C.46.P.1	Barr.Balasaheb Khardekar Library	21553915.00	23500000.00	23500000.00	23500000.00
						C.46.P.2.1	Salary and allowances	763718.00	1400000.00	1400000.00	1400000.00
	Total Of C.46.R						Total Of C.46.P	22317633.00	24900000.00	24900000.00	24900000.00
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		460000.00	460000.00	460000.00
	Total Of C.47.R						Total Of C.47.P		460000.00	460000.00	460000.00

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	3638561.00	5300000.00	5300000.00	5300000.00
	Total Of C.48.R						Total Of C.48.P	3638561.00	5300000.00	5300000.00	5300000.00
		1115245474.00	1247970000.00	1248201000.00	1252970000.00			1081693075.00	1302878000.00	1321678000.00	1320778000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II	22530.00		8000.00		D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)				1200000.00	D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		250000.00	250000.00	250000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.	500000.00	500000.00	500000.00	500000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	41635.00									
D.1.R.42	UGC-ASIST - Deptt. Of Physics	12650.00				D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)				1200000.00	D.1.P.50	Establishment of Dr.Ambedkar Study Centre (X Plan)				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	97.00				D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy		3000000.00	2000000.00	5000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	3599047.00	3000000.00	3000000.00	3000000.00
D.1.R.109	Nehru Studies Centre				900000.00	D.1.P.109	Nehru Studies Centre				
D.1.R.116	The Theme of Law OrderCamus The Outsider. English Dept.			12500.00		D.1.P.116	The Theme of Law OrderCamus The Outsider. English Dept.				
D.1.R.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.			200000.00		D.1.P.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.				
D.1.R.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.			75000.00		D.1.P.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.				
D.1.R.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.			20000.00		D.1.P.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.				
D.1.R.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.			250000.00		D.1.P.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.				
D.1.R.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept			35000.00		D.1.P.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept				
D.1.R.175	SAP - DRS - I. English Dept.			1000.00		D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.			365000.00		D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.				
D.1.R.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.			225000.00		D.1.P.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.				
D.1.R.204	Vijay Tendulkarchya Natakanche . . . Drustikonatune Abhyas. Dr.N.V.Chitnis Music Dept.	-56304.00				D.1.P.204	Vijay Tendulkarchya Natakanche . . . Drustikonatune Abhyas. Dr.N.V.Chitnis Music Dept.				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
D.1.R.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.			33000.00		D.1.P.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.				
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.			108000.00		D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.				
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.			27000.00		D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.				
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	3638.00		6000.00	5700000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)		1000000.00	1000000.00	
D.1.R.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.			27000.00		D.1.P.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.				
D.1.R.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	-16626.00		2500.00		D.1.P.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept				
D.1.R.236	Development through mutation Dr N B Gaikwad Botany Dept					D.1.P.236	Development through mutation Dr N B Gaikwad Botany Dept	217193.00			
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.			65000.00		D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.				
D.1.R.247	Deposition of Cu2ZnSn fabrication of efficient solar cells Dr P S Patil Physics Dept			215000.00		D.1.P.247	Deposition of Cu2ZnSn fabrication of efficient solar cells Dr P S Patil Physics Dept				
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept			50000.00		D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept				
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.	784000.00		87000.00		D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.	81009.00			
D.1.R.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD		5000000.00	85000.00	500000.00	D.1.P.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD				
						D.1.P.257.2	Core Assistance	1825047.00	2000000.00	2000000.00	2000000.00
						D.1.P.257.3	Human Resource	479500.00	500000.00	500000.00	500000.00
						D.1.P.257.4	Contingencies	23108.00	100000.00	100000.00	100000.00
						D.1.P.257.5	Travel	43763.00	70000.00	70000.00	70000.00
	Total Of D.1.R	791620.00	8250000.00	22147000.00	14750000.00		Total Of D.1.P	6268667.00	7170000.00	7170000.00	6170000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.1.1	Non-Hindi Speaking Scholarship					D.2.P.1.2	Physically Handicapped Scholarship	155961.00			
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)	1990048.00				D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)				
D.2.R.13.2	Interest on FDR	-1904519.00									
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	26853.00		895000.00		D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				

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Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
D.2.R.32	FIST Programme DST Biochemistry Dept.	148603.00	2000000.00	2000000.00	2000000.00	D.2.P.32	FIST Programme DST Biochemistry Dept.	298871.00	2000000.00	2000000.00	2000000.00
D.2.R.42	DST Fist Dept. of Mathematics	-31985.00				D.2.P.42	DST Fist Dept. of Mathematics	-31985.00			
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	-65951.00		111000.00		D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	25000.00	1500000.00	150000.00	
D.2.R.51	F.I.S.T. Programme, Chemistry Department	45505.00		40000.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.	-528386.00				D.2.P.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.				
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	3127.00		1000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	-127214.00	510000.00			D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	110973.00			
D.2.R.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.		368000.00			D.2.P.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.				
D.2.R.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	-63606.00	560000.00			D.2.P.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	162400.00			
D.2.R.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	506405.00	560000.00	560000.00		D.2.P.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	509744.00			
D.2.R.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	2027000.00	2027000.00			D.2.P.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	2027000.00			
D.2.R.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.	451520.00				D.2.P.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.	451520.00			
D.2.R.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	451520.00	560000.00	450000.00	250000.00	D.2.P.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	451520.00	560000.00	450000.00	250000.00
D.2.R.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	443695.00	560000.00	560000.00	560000.00	D.2.P.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	458421.00	560000.00	560000.00	560000.00
D.2.R.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	451520.00	560000.00	460000.00	460000.00	D.2.P.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	451467.00	560000.00	460000.00	460000.00
D.2.R.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	451520.00	560000.00	460000.00	460000.00	D.2.P.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	451520.00	560000.00	460000.00	460000.00
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.			50000.00		D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				
D.2.R.159	DST FIST Program Zoology Dept.	5661.00		1500.00		D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	953.00		1000.00		D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.				

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D.2.R.200	Ultra fast solar semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	339.00		1000.00		D.2.P.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.			939000.00		D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.				
D.2.R.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.			31000.00		D.2.P.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.				
D.2.R.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept			4000.00		D.2.P.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept				
D.2.R.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	986.00		1000.00		D.2.P.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.				
D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.			500.00		D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.				
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.			500.00		D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept			500.00		D.2.P.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept				
D.2.R.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.			29000.00		D.2.P.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.				
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.			12000.00		D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.				
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.	-404615.00				D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.				
D.2.R.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	-7442.00				D.2.P.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept				
D.2.R.242	Designing magnetic nanoparticle catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	-621.00				D.2.P.242	Designing magnetic nanoparticle catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept				
D.2.R.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept					D.2.P.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	-45405.00			
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept			469000.00		D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	501807.00			
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept			500.00		D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept				

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D.2.R.251	Combination of Conducting in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	-268116.00				D.2.P.251	Combination of Conducting in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept				
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept			7000.00		D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept				
D.2.R.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept			10000.00		D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept				
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	245357.00		500.00		D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	265800.00			
D.2.R.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	-912442.00				D.2.P.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	1217508.00			
D.2.R.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	-76943.00				D.2.P.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept				
D.2.R.267	DST - PURSE Scheme Phase - II	39838414.00	30000000.00	20000000.00		D.2.P.267.1	Equipment	475811.00	28950000.00	28950000.00	
						D.2.P.267.2	Consumables	703497.00	4902000.00	4902000.00	
						D.2.P.267.3	Infrastructure	144346.00			
						D.2.P.267.4	Networking and Computational Facility	2371195.00			
						D.2.P.267.5	Manpower	2031980.00	5978000.00	5978000.00	
						D.2.P.267.6	Contigencies	406449.00	2693000.00	2693000.00	
						D.2.P.267.7	Travel	1167.00	900000.00	900000.00	
						D.2.P.267.9	Maintenance	2117.00			
D.2.R.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept			500.00		D.2.P.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	100000.00				D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	91200.00			
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	14893.00				D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept				
D.2.R.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.			5000.00		D.2.P.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.				
D.2.R.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	10567.00		1027000.00		D.2.P.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept				
D.2.R.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	40000.00	20000.00	15000.00		D.2.P.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	40000.00	20000.00	10000.00	
D.2.R.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	4788.00		16000.00		D.2.P.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.				

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D.2.R.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.			10.00		D.2.P.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.				
D.2.R.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	-396718.00				D.2.P.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept				
D.2.R.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	858832.00		17000.00		D.2.P.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	617875.00			
D.2.R.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	564200.00	452000.00	506000.00	506000.00	D.2.P.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	562880.00	452000.00	452000.00	452000.00
D.2.R.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	4467.00		2000.00		D.2.P.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
						D.2.P.294.2	Manpower	178333.00			
						D.2.P.294.3	Consumables	9564.00			
						D.2.P.294.5	Contingencies	6988.00			
						D.2.P.294.6	Overhead	36666.00			
D.2.R.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept					D.2.P.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept	3082018.00			
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	211183.00				D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	320418.00			
D.2.R.301	Studies on applicability crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept					D.2.P.301	Studies on applicability crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept	221292.00			
D.2.R.302	An analysis of sustainable in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep	200000.00				D.2.P.302	An analysis of sustainable in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep	40549.00			
D.2.R.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	110000.00		20000.00		D.2.P.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	110000.00			
D.2.R.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	8054.00				D.2.P.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	20000.00			
D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	6737.00				D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	20000.00			
D.2.R.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D	8727.00				D.2.P.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D				
D.2.R.310	CSIR JRF to Shri. Bhosale Vitthal Vaman Botany Dept.		20000.00			D.2.P.310	CSIR JRF to Shri. Bhosale Vitthal Vaman Botany Dept.		20000.00	20000.00	
D.2.R.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.	20000.00	20000.00	20000.00	20000.00	D.2.P.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.		20000.00	40000.00	20000.00
D.2.R.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	507147.00				D.2.P.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	933135.00			

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D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	109754.00		27000.00		D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	77010.00			
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSRD	375440.00		500.00		D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSRD	428981.00			
D.2.R.315	CSIR SRF to Shri Chetan B. Aware Biotech. Deptt.		20000.00			D.2.P.315	CSIR SRF to Shri Chetan B. Aware Biotech. Deptt.		20000.00		
D.2.R.316	CSIR JRF to Smt. Mali Pratibha R. Biochemistry Dept.		20000.00	20000.00	20000.00	D.2.P.316	CSIR JRF to Smt. Mali Pratibha R. Biochemistry Dept.		20000.00	20000.00	20000.00
D.2.R.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.	150000.00		3000.00		D.2.P.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.				
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	1025500.00				D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	1025500.00			
D.2.R.322	CSIR JRF F to Smt. Namrata Ajit Jadhav Zoology Deptt.	20000.00	20000.00	20000.00	20000.00	D.2.P.322	CSIR JRF to Smt. Namrata Ajit Jadhav Zoology Deptt.	20000.00	20000.00	20000.00	20000.00
D.2.R.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSRD			4000.00		D.2.P.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSRD				
D.2.R.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt			300000.00	300000.00	D.2.P.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt		100000.00	100000.00	100000.00
						D.2.P.324.1	Recurring Expenditure	448134.00	20000.00	20000.00	20000.00
D.2.R.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Dept.	260000.00				D.2.P.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Dept.	240000.00			
D.2.R.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhak Botany Dep.	2427918.00	1600000.00	1600000.00	1600000.00	D.2.P.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhak Botany Dep.	2275188.00	1600000.00	1500000.00	1500000.00
D.2.R.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.			249000.00	1700000.00	D.2.P.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.				
						D.2.P.328.1	Staff		372000.00	372000.00	372000.00
						D.2.P.328.2	Contingency		75000.00	75000.00	75000.00
D.2.R.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.	130000.00		1000.00		D.2.P.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.	10000.00			
						D.2.P.329.1	Research Staff	71500.00			
						D.2.P.329.2	Field Work	61532.00			
						D.2.P.329.3	Equipment and Study Material	26671.00			
						D.2.P.329.4	Contingency	9910.00			

Budget Estimates for 2023 - 2024 (With revised estimates 2022 - 2023)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
D.2.R.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.		700000.00	5200000.00	500000.00	D.2.P.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.		700000.00	700000.00	700000.00
D.2.R.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.	100195.00		50000.00		D.2.P.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.	51861.00			
D.2.R.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	2380000.00	2380000.00	2000000.00	2000000.00	D.2.P.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	1953786.00	2380000.00	2380000.00	2380000.00
D.2.R.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhakh Botany Dept	1056430.00		8000.00	2200000.00	D.2.P.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhakh Botany Dept	313433.00		1000000.00	1500000.00
D.2.R.335	AICTE Training and Learning (ATAL) Academy Online FDP Dr. Iranna Udachan deptt. of Tech.	83000.00		1066000.00		D.2.P.335	AICTE Training and Learning (ATAL) Academy Online FDP Dr. Iranna Udachan deptt. of Tech.	83000.00			
D.2.R.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSRDR	806106.00		900000.00	1200000.00	D.2.P.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSRDR			900000.00	1200000.00
D.2.R.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	17945600.00		21000.00	4586000.00	D.2.P.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	702708.00		22532000.00	
D.2.R.338	CSIR JRF to Shri Shivsharan Dhiraj Yadav Department of Zoology	6137.00		20000.00	20000.00	D.2.P.338	CSIR JRF to Shri Shivsharan Dhiraj Yadav Department of Zoology	6137.00		20000.00	20000.00
D.2.R.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.			30000000.00	12700000.00	D.2.P.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.			30000000.00	12700000.00
D.2.R.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.	275000.00				D.2.P.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.	275000.00		275000.00	300000.00
D.2.R.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep			934000.00	1889000.00	D.2.P.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep			900000.00	1000000.00
D.2.R.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil			320000.00	480000.00	D.2.P.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil			800000.00	800000.00
D.2.R.343	Seminar on Rural Dev. 75 Years under the theme of Azadi ka Amrit Mahotsav Dr. Kavita S.Vadrade YCSRDR			94000.00		D.2.P.343	Seminar on Rural Dev. 75 Years under the theme of Azadi ka Amrit Mahotsav Dr. Kavita S.Vadrade YCSRDR			100000.00	
D.2.R.344	Support to Initiative for Conducting the I-STEM Awareness Prog. to Dr.R.G. Sonkawade-SAIF CFC Deptt.			150000.00		D.2.P.344	Support to Initiative for Conducting the I-STEM Awareness Prog. to Dr.R.G. Sonkawade-SAIF CFC Deptt.			150000.00	

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
D.2.R.345	ICSSR Grant..Ten Days Res. Metho..for M.Phil Ph.D PDF Schol. in Soc.sci.to Prof J.B.Sapkale Geo.Dept			409000.00		D.2.P.345	ICSSR Grant..Ten Days Res. Metho..for M.Phil Ph.D PDF Schol. in Soc.sci.to Prof J.B.Sapkale Geo.Dept			500000.00	
Total Of D.2.R		72121143.00	43517000.00	72120010.00	33471000.00	Total Of D.2.P		27969953.00	54982000.00	110389000.00	26909000.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession	655955.00				D.3.P.1.4	E. B. C. Concession/Scholarship		80000.00	80000.00	80000.00
D.3.R.6	Rastriya Vidnyan Din		70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din		70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	973164.00	511000.00	974000.00	1000000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	786300.00	511000.00	511000.00	1000000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	1230478.00			
D.3.R.26.2.1	Yashwantrao Chavan School of Rural Development - Non Recurring grant			53528000.00	53528000.00	D.3.P.26.1.3	School of Nano Science & Bio-Technology- Building - Library				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	8481687.00	6200000.00	6200000.00	6200000.00
D.3.R.26.7	Loknete Balasaheb Desai Chair			5047000.00		D.3.P.26.2.3	Yashwantrao Chavan School of Rural Development - Furniture.				
D.3.R.26.7.2	Interest					D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	13546966.00	10000000.00	10000000.00	10000000.00
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
D.3.R.29	TEQIP - II Programme. Technology Department			84000.00		D.3.P.29	TEQIP - II Programme. Technology Department				
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.			20000.00		D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.				
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	-1082141.00				D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	11559.00			
						D.3.P.37.5	Development of Food productwaste enriched with collagen Dr Mrs P B Dandage Biochem Dep	73298.00			
						D.3.P.37.6	Designing of Metal use in Paints Formulations Dr. S. D. Delekar Chemistry Dept.	109419.00			
						D.3.P.37.7	Proteinaceous plant a- tool for pest management. Dr. P. K. Pawar Biochemistry Dept.	120129.00			
						D.3.P.37.8	Production of micronano-cellulose biomass wastes. Dr. K. D. Pawar School of Nano sc & Tech	353964.00			
D.3.R.39	All India Surver of Higher Education Statistical Cell					D.3.P.39	All India Surver of Higher Education Statistical Cell	6405.00			
D.3.R.40	National Mathematics Day (NMD-2014)	55000.00	70000.00	60000.00	60000.00	D.3.P.40	National Mathematics Day (NMD-2014)		70000.00	70000.00	70000.00
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	-3505411.00		3324000.00	4500000.00	D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				

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						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.	6709703.00			
						D.3.P.43.12	Centre for Nano Fabrics Dr P.S.patil Nano Sc. And Tech. Dept.	-1780502.00			
						D.3.P.43.7.1	Girls & Research Scholar Hostel Adjoining to Ladies & Boys hostel	2400000.00			
						D.3.P.43.8	Equipments - Single crystal X-Ray diffraction	-1824605.00			
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept			10000.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept				
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	50000.00	240000.00			D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	26000.00	240000.00	240000.00	
D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept		240000.00			D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept		240000.00	240000.00	
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept		240000.00			D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	15000.00	240000.00	240000.00	
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	18561.00		3000.00		D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept				
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	5000000.00		5000000.00		D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	13153755.00			
						D.3.P.53.22	Salary		300000.00	300000.00	300000.00
						D.3.P.53.5	Improve student learning		90000.00	90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation		50000.00	50000.00	50000.00
D.3.R.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	657070.00		663000.00	678000.00	D.3.P.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	324152.00			
D.3.R.62	Shivaji University Center for Innovation Incubation and Linkanges (SCIIL)		2700000.00	2700000.00	2700000.00	D.3.P.62	Shivaji University Center for Innovation Incubation and Linkanges (SCIIL)	10718.00			
D.3.R.63	Incubation and Training Centre Botany Dept.	49110.00		8000.00		D.3.P.63	Incubation and Training Centre Botany Dept.	92860.00			
D.3.R.64	Enrichment and ConservationRadhanagari wild life sanctuary Dr V D Jadhav Botany Dept					D.3.P.64	Enrichment and ConservationRadhanagari wild life sanctuary Dr V D Jadhav Botany Dept	4732.00			
D.3.R.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	1816000.00		7000.00	1666000.00	D.3.P.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	1724563.00	1666000.00	1666000.00	1666000.00
D.3.R.71	Soil to Silk Dr. A.D. Jadhv Zoology Deptt.	9400000.00				D.3.P.71	Soil to Silk Dr. A.D. Jadhv Zoology Deptt.	9400000.00			
D.3.R.72	Establishment of mass production.. bilological ..agents of Agri..pests Dr.V.S.Manne Zoology Deptt.	2000000.00				D.3.P.72	Establishment of mass production.. bilological ..agents of Agri..pests Dr.V.S.Manne Zoology Deptt.	1999964.00			

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Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
D.3.R.73	Establishment of environment friendly .. housefly in public health Dr. A.D.Jadhav Zoology Deptt.	2000000.00				D.3.P.73	Establishment of environment friendly .. housefly in public health Dr. A.D.Jadhav Zoology Deptt.	2000000.00			
D.3.R.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	9084000.00		137000.00	6095000.00	D.3.P.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	95000.00	5000000.00	5000000.00	5000000.00
						D.3.P.74.1	Salary Wages	417030.00			
						D.3.P.74.2	Consumables	89254.00			
						D.3.P.74.3	Travel	58124.00			
						D.3.P.74.4	Overhead	500000.00			
						D.3.P.74.6	Sample Analysis	70500.00			
D.3.R.75	Kolhapur District Tourism Development Model Plan Location and Description Dr. A.R.Patil History Dept	50000.00				D.3.P.75	Kolhapur District Tourism Development Model Plan Location and Description Dr. A.R.Patil History Dept				
D.3.R.76	Development & Application of ARVR Technology for School Education Shri.Sudhir Desai YCSR			7540000.00		D.3.P.76	Development & Application of ARVR Technology for School Education Shri.Sudhir Desai YCSR				
						D.3.P.76.5	Administrative Expenses	1614.00			
Total Of D.3.R		27221308.00	4071000.00	79175000.00	70297000.00	Total Of D.3.P		60208067.00	24857000.00	24857000.00	24626000.00
D.4.R	Others					D.4.P	Others				
D.4.R.4	M. B. A.M.M.S. Admin. Process					D.4.P.4	M. B. A.M.M.S. Admin. Process	20000.00	25000.00	25000.00	25000.00
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	117682.00		85000.00		D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	129272.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section	-60000.00				D.4.P.73	Avishkar Fellowship PGBUTR Section		96000.00	96000.00	96000.00
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	365082.00	200000.00	230000.00	200000.00	D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	459065.00	200000.00	200000.00	200000.00
						D.4.P.83.1	Equipment		2500000.00		
D.4.R.84	Mitigate the Impact. Fourth Ind Indian Soc. Edu..Ref..Future.Service..Teach EDUREFORM Education Dept	1089301.00				D.4.P.84	Mitigate the Impact. Fourth Ind Indian Soc. Edu..Ref..Future.Service..Teach EDUREFORM Education Dept		2500000.00	2500000.00	2500000.00
						D.4.P.84.3	Staff	387749.00			
Total Of D.4.R		1512065.00	200000.00	315000.00	200000.00	Total Of D.4.P		996086.00	5321000.00	2821000.00	2821000.00
D.7.R	Xlth Five Year Plan - Grant from UGC					D.7.P	Xlth Five Year Plan - Grant from UGC				
D.7.R.1	Xlth Five Year Plan - Grant from UGC		20000000.00	20000000.00	20000000.00	D.7.P.1	Expenditure from Xlth Five Year Plan Grant				
						D.7.P.1.6.10	Political Science	864711.00			
Total Of D.7.R			20000000.00	20000000.00	20000000.00	Total Of D.7.P		864711.00			
D.8.R	Xlth Five Year Plan - Grant from UGC					D.8.P	Xlth Five Year Plan - Grant from UGC				
D.8.R.1	XII th Five Year Plan - Grant from UGC		40000000.00	40000000.00	40000000.00	D.8.P.1	XII th Five Year Plan - Grant from UGC				

SHIVAJI UNIVERSITY, KOLHAPUR

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						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities	27370.00	200000.00	200000.00	200000.00
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities		200000.00	200000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	364930.00	200000.00	200000.00	200000.00
						D.8.P.2.13.1	Scheme for Person with Disabilities	235891.00	200000.00	200000.00	200000.00
D.8.R.5	Upgradation of Hindi Department (XII th Plan)				5000000.00	D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)				
	Total Of D.8.R		40000000.00	40000000.00	45000000.00		Total Of D.8.P	628191.00	800000.00	800000.00	800000.00
		101646136.00	116038000.00	233757010.00	183718000.00			96935675.00	93130000.00	146037000.00	61326000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.1.R	Loans & Advances					E.1.P	Loans & Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	43049203.00	60000000.00	60000000.00	60000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	32519055.00	60000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	4057591.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	4148414.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	1930544.00	800000.00	2450000.00	800000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	4851000.00	800000.00	2450000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	5686500.00	7100000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	5415000.00	7100000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	556548.00	800000.00	800000.00	1000000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	1688505.00	800000.00	2165000.00	1000000.00
E.1.R.7	Refund of Advance from salary grants	496582158.00	550000000.00	550000000.00	550000000.00	E.1.P.7	Advance to Salary Grants	580000000.00	550000000.00	550000000.00	550000000.00
E.1.R.8	Refund of Advances from colleges for University work.	37704495.00	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	10690000.00	90000000.00	90000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	8258460.00	4000000.00	8000000.00	4000000.00	E.1.P.9	Advances to college employees for University work	9764250.00	4500000.00	4500000.00	4500000.00
E.1.R.10	Refund of Other Advances	119000.00	1500000.00	8069000.00	1500000.00	E.1.P.10	Other Advances	7362300.00	1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency		1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.	5000.00	150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	Total Of E.1.R	597949499.00	707450000.00	719669000.00	707650000.00		Total Of E.1.P	656438524.00	727950000.00	730965000.00	728150000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
E.2.R.1	Library Deposit	844574.00	1200000.00	1900000.00	1200000.00	E.2.P.1	Refund of Library Deposit	869825.00	1200000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	647751.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	829015.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	215500.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	217100.00	650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	220000.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit	98100.00	500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	5031940.00	7000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	2524180.00	7000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	5309375.00	6500000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	7166545.00	7500000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	Total Of E.2.R	12269140.00	16350000.00	17050000.00	16350000.00		Total Of E.2.P	11704765.00	17900000.00	17900000.00	17900000.00
E.3.R	Funds					E.3.P	Funds				
E.3.R.1	Providend Fund CPF					E.3.P.1	Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	47083.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	-239187.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	2093090.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				
E.3.R.1.5	Non Account Credits		600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	10240000.00	7000000.00	7000000.00	7000000.00
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment Encashment	7910000.00	7000000.00	7376000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	2529866.00	2000000.00	2700000.00	2000000.00
		9810986.00	10000000.00	10376000.00	10000000.00			12769866.00	9010000.00	9710000.00	9010000.00
E.3.R.2	Depreciation Fund					E.3.P.2	Depreciation Fund				
E.3.R.2.1	Contribution from University	52241939.00	40000000.00	50000000.00	40000000.00	E.3.P.2.1	Transfer of money against actual expenditure	25739228.00	166000000.00	112900000.00	120100000.00
E.3.R.2.3	Interest on Investment	25352153.00	30000000.00	30000000.00	30000000.00	E.3.P.2.4	Investment in FDR	531850102.00	170000000.00	170000000.00	170000000.00
E.3.R.2.4	Encashment of F.D.R.	463148009.00	300000000.00	300000000.00	300000000.00						
E.3.R.2.5	Contribution from self-supportive departments		17000000.00	17000000.00	17000000.00						
		540742101.00	387000000.00	397000000.00	387000000.00			557589330.00	336000000.00	282900000.00	290100000.00
E.3.R.3	Shivaji University Employees Gratuity Fund					E.3.P.3	Shivaji University Employees Gratuity Fund				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5000000.00	5110000.00	5110000.00	5110000.00	E.3.P.3.1	Final Payments to employees	2209041.00	700000.00	2700000.00	1000000.00
E.3.R.3.2	Interest on Investments And Saving A/c	10965921.00	5000000.00	5000000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	45545000.00		30000000.00		E.3.P.3.3	Investment In FDR	57585000.00	5000000.00	29780000.00	5000000.00
		61510921.00	10110000.00	40110000.00	10110000.00			59794041.00	5700000.00	32480000.00	6000000.00
E.3.R.4	Endowment & Donation Account					E.3.P.4	Endowment & Donation Account				
E.3.R.4.1	Endowments Receipt	1000000.00	600000.00	1251000.00	600000.00	E.3.P.4.1	Prizes from Endowments	1176814.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account			5000.00		E.3.P.4.2	Conduct of Lecture series	36168.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	2315445.00	1100000.00	1100000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	7590359.00		2000000.00		E.3.P.4.4	Investment In FDR	9490359.00		5037261.00	
		10905804.00	1700000.00	4356000.00	1700000.00			10703341.00	915000.00	5952261.00	915000.00
E.3.R.6	P.L.A. 180 Account										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	3922441.00	20000000.00	20000000.00	20000000.00						
		3922441.00	20000000.00	20000000.00	20000000.00			0.00	0.00	0.00	0.00
E.3.R.7	Bank of India Chair					E.3.P.7	Bank of India Chair				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	62985.00	350000.00	630000.00	350000.00
E.3.R.7.2	Interest on Investment					E.3.P.7.2	Investment In FDR	4155000.00			
E.3.R.7.2.1	Interest on Investment		800000.00	1228000.00	800000.00	E.3.P.7.3	Salary	40000.00			500000.00
E.3.R.7.3	Encashment of Investment	4155000.00				E.3.P.7.4	Office Expenses				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses		25000.00	50000.00	50000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on Workshop/Seminar		100000.00	100000.00	100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication		50000.00	50000.00	50000.00
E.3.R.7.7	Consultancy Charges			32000.00							

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
		4155000.00	800000.00	1260000.00	800000.00			4257985.00	525000.00	830000.00	1050000.00
E.3.R.8	Sant Tukaram Maharaj Chair					E.3.P.8	Sant Tukaram Maharaj Chair				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	38288.00	50000.00	50000.00	50000.00
E.3.R.8.2	Interest on Investment					E.3.P.8.2	Investment In FDR	91123.00			
E.3.R.8.2.1	Interest on Investment	29800.00	15000.00	15000.00	15000.00	E.3.P.8.3	Expenses on Lecture series				
E.3.R.8.3	Encashment of Investments	61323.00				E.3.P.8.3.1	Expenses on Lecture series	44000.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		2500000.00	2500000.00	100000.00						
		91123.00	2515000.00	2515000.00	115000.00			173411.00	100000.00	100000.00	100000.00
E.3.R.9	Shahu Research Institute					E.3.P.9	Shahu Research Institute				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	227091.00	250000.00	250000.00	350000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	3985086.00			
E.3.R.9.2.1	Interest on Investment	237216.00	400000.00	400000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	985086.00	500000.00	500000.00	500000.00						
		1222302.00	900000.00	900000.00	900000.00			4212177.00	250000.00	250000.00	350000.00
E.3.R.10	Contingency Fund					E.3.P.10	Contingency Fund				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	609441.00	300000.00	463000.00	300000.00	E.3.P.10.2	Investment In FDR	3878252.00		3265700.00	
E.3.R.10.3	Encashment of Investment	3068811.00		2903550.00							
		3778252.00	400000.00	3466550.00	400000.00			3878252.00	0.00	3265700.00	0.00
E.3.R.11	Research & Development Fund					E.3.P.11	Research & Development Fund				
E.3.R.11.1	Contribution by University		33000000.00	33000000.00	33000000.00	E.3.P.11.1	Transfer of money against actual expenditure	41653607.00	301950000.00	152982496.00	320950000.00
E.3.R.11.2	Contribution by S. U. Store	63500.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	56815867.00	45000000.00	50000000.00	45000000.00	E.3.P.11.3	Investment in FDR	967639256.00	800000000.00	800000000.00	820000000.00
E.3.R.11.4	Divident on Shares (MKCL)	248000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	925146238.00	930000000.00	920000000.00	900000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	1213214.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses		54000000.00	54000000.00	54000000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.		42500000.00	37500000.00	37500000.00						
		983486819.00	1107370000.00	1097370000.00	1072370000.00			1009292863.00	1101950000.00	952982496.00	1140950000.00
E.3.R.12	National Service Scheme					E.3.P.12	National Service Scheme				
E.3.R.12.1	Grants for Regular Activities	5624200.00	6000000.00	6000000.00	6000000.00	E.3.P.12.1	Regular Activities Expenditure	6645921.00	6000000.00	6000000.00	6000000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure		150000.00	150000.00	150000.00
E.3.R.12.12	Other Grants		100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure		100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	5191099.00	5535000.00	5535000.00	5535000.00	E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.5	Refund of Advance		200000.00	200000.00	200000.00	E.3.P.12.3	Salary	1500000.00	1500000.00	1500000.00	1500000.00
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	50000.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	100000.00	100000.00	100000.00	100000.00
E.3.R.12.8	Contribution from Colleges	43520.00		11000.00		E.3.P.12.6	Office Expenses	125908.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	3804812.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances		200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.		246000.00	246000.00	246000.00
		10858819.00	12490000.00	12501000.00	12490000.00			10576641.00	14031000.00	14031000.00	14031000.00
E.3.R.13	Fund for Natural Dissaster					E.3.P.13	Fund for Natural Dissaster				
E.3.R.13.1	Contribution for Fund	10895.00		11300.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	2561269.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	231533.00	2000000.00	2000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account		40000.00	40000.00	40000.00	E.3.P.13.2	Investment In FDR	26149037.00			
E.3.R.13.2.1	Interest on F.D.R. Savings Account	1288440.00	2000000.00	2000000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	24860597.00									
		28721201.00	4440000.00	4451300.00	4440000.00			26380570.00	2000000.00	2000000.00	2000000.00
E.3.R.14	Fine Arts Faculty					E.3.P.14	Fine Arts Faculty				
E.3.R.14.2	Interest on Saving Account/Investments	19722.00	50000.00	120000.00	50000.00	E.3.P.14.2	Investment In FDR	301506.00		704000.00	
E.3.R.14.3	Encashment of Investment	281784.00		104000.00							
		301506.00	50000.00	224000.00	50000.00			301506.00	0.00	704000.00	0.00
E.3.R.15	Golden Jubilee Fund					E.3.P.15	Golden Jubilee Fund				
E.3.R.15.2	Interest on Investment		500000.00			E.3.P.15.1.1	Meeting Expenses				
		0.00	500000.00	0.00	0.00			0.00	0.00	0.00	0.00
E.3.R.16	Diamond Jubilee Fund					E.3.P.16	Diamond Jubilee Fund				
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund		2000000.00	2000000.00	2000000.00
E.3.R.16.2	Interest on Investment	1331708.00	500000.00	500000.00	500000.00	E.3.P.16.2	Investment In FDR	13336168.25		3694800.00	
E.3.R.16.3	Encashment of Investment	10011014.44				E.3.P.16.4.1	Meeting Expenses				
		12342722.44	1500000.00	1500000.00	1500000.00			13336168.25	2000000.00	5694800.00	2000000.00
E.3.R.17	Centenary Fund					E.3.P.17	Centenary Fund				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	1331673.00	500000.00	500000.00	500000.00	E.3.P.17.2	Investment In FDR	13335790.25			
E.3.R.17.3	Encashment of Investment	10010671.44									
		12342344.44	1500000.00	1500000.00	1500000.00			13335790.25	0.00	0.00	0.00
E.3.R.18	R. N. Godbole Chair					E.3.P.18	R. N. Godbole Chair				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.3.R.18.1.1	Interest on Investment		800000.00	1401000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund		50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	8649207.44		5000000.00	
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary	115935.00	200000.00	200000.00	720000.00
E.3.R.18.4	Encashment of Investment	5149207.44		9369000.00		E.3.P.18.4.1	Office Expenses	51506.00	50000.00	50000.00	50000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar		60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication	26357.00	60000.00	60000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses	3780.00	30000.00	30000.00	30000.00
		5149207.44	800000.00	10770000.00	800000.00			8846785.44	450000.00	5450000.00	970000.00
E.3.R.20	Merit Scholarship					E.3.P.20	Merit Scholarship				
E.3.R.20.1	University Contribution	5000000.00	5000000.00	5000000.00	6000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	7383685.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	2156250.00	2800000.00	2800000.00	2800000.00	E.3.P.20.2	Investment In FDR	19000000.00	10000000.00	10000000.00	10000000.00
E.3.R.20.3	Encashment of Investment	19000000.00	10000000.00	10000000.00	10000000.00						
		26156250.00	17800000.00	17800000.00	18800000.00			26383685.00	14500000.00	14500000.00	14500000.00
E.3.R.21	Computer Centre Fund					E.3.P.21	Computer Centre Fund				
E.3.R.21.2	Interest on Invesement					E.3.P.21.2	Investment In FDR			2936200.00	
E.3.R.21.2.1	Interest on Investment		200000.00	317000.00	200000.00						
E.3.R.21.3	Encashment of Investment			2620000.00							
		0.00	200000.00	2937000.00	200000.00			0.00	0.00	2936200.00	0.00
E.3.R.22	Bhagwan Mahavir Chair					E.3.P.22	Bhagwan Mahavir Chair				
E.3.R.22.1.1	Receipts - Donation -Contributions		100000.00	100000.00	100000.00	E.3.P.22.1.1	Salary Expenses	285968.00	300000.00	500000.00	500000.00
E.3.R.22.1.2	Receipt-Donation for Construction of New Building	400000.00		2000000.00		E.3.P.22.10	Purchase of Computer software & Peripherals	78720.00	150000.00	150000.00	150000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.2	Investment In FDR	7483233.00		1000000.00	
E.3.R.22.2.1	Interest on Investment	932233.00	200000.00	1100000.00	500000.00	E.3.P.22.3	Office Expenses				
E.3.R.22.3	Encashment of Investment	4051000.00				E.3.P.22.3.1	Office Expenses	82416.00	80000.00	150000.00	150000.00
E.3.R.22.4.1	Government Grants					E.3.P.22.4.1	Other Expenses	1486.00	10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5.1	Expenditure on Publication		150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	8400.00	200000.00	200000.00	200000.00	E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop		30000.00	30000.00	30000.00	E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		200000.00	200000.00	200000.00
						E.3.P.22.9	Purchase of Equipments		100000.00	100000.00	100000.00
		5391633.00	540000.00	3440000.00	840000.00			7931823.00	1190000.00	2460000.00	1460000.00
E.3.R.23	Others					E.3.P.23	Others				
E.3.R.23	Paper Stock Account	3145046.00	15500000.00	15500000.00	20000000.00	E.3.P.23	Paper Stock A/c.	1761046.00	15500000.00	15500000.00	20000000.00
		3145046.00	15500000.00	15500000.00	20000000.00			1761046.00	15500000.00	15500000.00	20000000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.3.R.24	Others					E.3.P.24	Others				
E.3.R.24	Bills Payable Account	12772150.00	2500000.00	19500000.00	2500000.00	E.3.P.24	Bills Payable A/c.	9938923.00	10000000.00	19000000.00	10000000.00
		12772150.00	2500000.00	19500000.00	2500000.00			9938923.00	10000000.00	19000000.00	10000000.00
E.3.R.26	Others					E.3.P.26	Others				
E.3.R.26	Receipt by cheque cancellation	47786127.11	5000000.00	5000000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	47677841.11	5000000.00	5000000.00	5000000.00
		47786127.11	5000000.00	5000000.00	5000000.00			47677841.11	5000000.00	5000000.00	5000000.00
E.3.R.27	Press Employees PF Contribution					E.3.P.27	Press Employees PF Contribution				
E.3.R.27	Receipt from Press Employees Provident Fund Contribution					E.3.P.27	Payment of Press Employees Provident Fund Contribution	-87174.00			
		0.00	0.00	0.00	0.00			-87174.00	0.00	0.00	0.00
E.3.R.29	GIS (LIC)					E.3.P.29	GIS (LIC)				
E.3.R.29	G.I.S. Receipt (LIC)	940266.00	1200000.00	1200000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1018185.00	1200000.00	1200000.00	1200000.00
		940266.00	1200000.00	1200000.00	1200000.00			1018185.00	1200000.00	1200000.00	1200000.00
E.3.R.31	Central Stores Stock Account					E.3.P.31	Central Stores Stock Account				
E.3.R.31	Central Stores Stock Account	1598494.00	1500000.00	1500000.00	2000000.00	E.3.P.31	Central Stores Stock Account	1487382.00	1500000.00	1500000.00	2000000.00
		1598494.00	1500000.00	1500000.00	2000000.00			1487382.00	1500000.00	1500000.00	2000000.00
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges	70000.00	55000.00	55000.00	55000.00
E.3.R.33.2	Encashment of Investment			1000000.00		E.3.P.33.2	Investment in F.D.R.			1000000.00	
E.3.R.33.3.1	Interest on Investment	67500.00	55000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		67500.00	55000.00	1055000.00	55000.00			70000.00	55000.00	1055000.00	55000.00
E.3.R.35	Silver Jubilee Fund - Statistics Dep					E.3.P.35	Silver Jubilee Fund - Statistics Dep				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.2	Encashment of Investment	94143.00				E.3.P.35.2	Investment in FDR	107523.00			
E.3.R.35.3	Interest on Investment	13380.00	2000.00	2000.00	2000.00						
		107523.00	2000.00	2000.00	2000.00			107523.00	5000.00	5000.00	5000.00
E.3.R.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept					E.3.P.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		0.00	10000.00	10000.00	10000.00			0.00	0.00	0.00	0.00
E.3.R.37	Others					E.3.P.37	Others				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	23574.00	1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Leval	300307.00	1000000.00	1000000.00	800000.00
		23574.00	1000000.00	1000000.00	1000000.00			300307.00	1000000.00	1000000.00	800000.00
E.3.R.38	Maharshi Vitthal Ramji Shinde Adhyasan					E.3.P.38	Maharshi Vitthal Ramji Shinde Adhyasan				
E.3.R.38.2	Interest on Investments		60000.00	60000.00	60000.00	E.3.P.38.2	Expenses on Lecture Series	45038.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University		2500000.00	2500000.00	100000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR				

Receipt Side					Expenditure Side						
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		0.00	2570000.00	2570000.00	170000.00			45038.00	100000.00	100000.00	100000.00
E.3.R.39	Others					E.3.P.39	Others				
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00
		0.00	50000.00	50000.00	50000.00			0.00	50000.00	50000.00	50000.00
E.3.R.40	Receipt from Academic Diary					E.3.P.40	Expenditure for Academic Diary				
E.3.R.40	Receipt from Academic Diary	6000.00	5000.00	18000.00	5000.00	E.3.P.40	Expenditure for Academic Diary		10000.00	10000.00	10000.00
		6000.00	5000.00	18000.00	5000.00			0.00	10000.00	10000.00	10000.00
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund		100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	1007043.00	2000000.00	2500000.00	2500000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	720.00	500000.00	500000.00	500000.00
		1007043.00	2000000.00	2500000.00	2500000.00			720.00	600000.00	600000.00	600000.00
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42	Lokshahir Annabhau Sathe Adhyasan				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan	16885.00	100000.00	100000.00	100000.00
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series	41872.00	100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University		200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
		0.00	200000.00	200000.00	200000.00			58757.00	300000.00	300000.00	300000.00
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan					E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series		50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University		2500000.00	2500000.00	100000.00	E.3.P.43.3	Publication	26989.00	100000.00	100000.00	100000.00
		0.00	2500000.00	2500000.00	100000.00			26989.00	250000.00	250000.00	250000.00
E.3.R.44	Vice-Chancellors Corpus Fund					E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	42940.00	500000.00	3630000.00	500000.00	E.3.P.44.1	Expenditure from fund				
		42940.00	500000.00	3630000.00	500000.00			0.00	0.00	0.00	0.00
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan					E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan		15000.00	15000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations			5000.00		E.3.P.45.1	Expenses on Adhyasan	123857.00	200000.00	200000.00	200000.00
E.3.R.45.2	Interest on Investment		325000.00	325000.00	325000.00	E.3.P.45.2	Investment in F. D. R.	10000000.00			
E.3.R.45.3	Encashment of Investment	10000000.00				E.3.P.45.3	Expenses on Lecture series	24000.00	100000.00	100000.00	100000.00
E.3.R.45.4	Contribution from University					E.3.P.45.4	Publication		100000.00	144700.00	100000.00
E.3.R.45.6	Consultancy Charges	10000.00	15000.00	20000.00	15000.00	E.3.P.45.6	Consultancy Charges	41898.00			
		10010000.00	355000.00	365000.00	355000.00			10189755.00	400000.00	444700.00	400000.00
E.3.R.46	TEQIP - II Prog. Technology Department Funds.					E.3.P.46	TEQIP - II Prog. Technology Department Funds.				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	413227.00	360000.00	100000.00		E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	413227.00	360000.00	100000.00		E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)			377400.00	

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E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	413219.00	360000.00	100000.00		E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)			312700.00	
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	413219.00	360000.00	100000.00		E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)			21750.00	
		1652892.00	1440000.00	400000.00	0.00			0.00	0.00	711850.00	0.00
E.3.R.48	Punyashlok Ahilyabai Holkar Adhyasan					E.3.P.48	Punyashlok Ahilyabai Holkar Adhyasan				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.48.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.48.1.1	Expenses on Adhyasan				
		0.00	100000.00	100000.00	100000.00			0.00	100000.00	100000.00	100000.00
E.3.R.49	Students, Parents, Teachers and Administrative Staff welfare fund					E.3.P.49	Students, Parents, Teachers and Administrative Staff welfare fund.				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	14579893.00	12000000.00	12000000.00	12000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	23481867.00	5000000.00	9375170.00	5000000.00
E.3.R.49.2	Interest on Investment		1000000.00	1000000.00	1000000.00						
E.3.R.49.2.1	Interest on Invesement	2916492.00									
		17496385.00	13000000.00	13000000.00	13000000.00			23481867.00	5000000.00	9375170.00	5000000.00
E.3.R.50	Loknete Balasaheb Desai Chair					E.3.P.50	Loknete Balasaheb Desai Chair				
E.3.R.50.1	Contribution from University		100000.00	100000.00	100000.00	E.3.P.50.1	Expenses of chair	79697.00	280000.00	530000.00	780000.00
		0.00	100000.00	100000.00	100000.00			79697.00	280000.00	530000.00	780000.00
E.3.R.51	Prin. R.K. Kanbarkar Prize					E.3.P.51	Prin. R.K. Kanbarkar Prize				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund		200000.00	226800.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		0.00	100000.00	100000.00	100000.00			0.00	200000.00	226800.00	200000.00
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52	Yashwantrao Chavan Adhyasan				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	56983.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			56983.00	100000.00	100000.00	100000.00
E.3.R.53	Research Sensatization Grant for UG Student of affiliated Colleges					E.3.P.53	Research Sensatization Grant for UG Student of affiliated Colleges				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund	830000.00	3500000.00	3500000.00	3500000.00
E.3.R.53.1	Contribution from University		500000.00	500000.00	500000.00	E.3.P.53.2	Investment in FDR	74971907.00		74971910.00	
E.3.R.53.2	Interest on Investment	4578699.00	3500000.00	4173000.00	3500000.00						
E.3.R.53.3	Encashment of Investments	74971907.00									
		79550606.00	4000000.00	4673000.00	4000000.00			75801907.00	3500000.00	78471910.00	3500000.00
E.3.R.54	Research Initiation Grant for Teachers of Affiliated Colleges					E.3.P.54	Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	2916613.00	15000000.00	15000000.00	10000000.00
E.3.R.54.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR	70691547.00		60000000.00	
E.3.R.54.2	Interest on Investment	4322752.00	4000000.00	4477000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	70691547.00									
		75014299.00	5000000.00	5477000.00	5000000.00			73608160.00	15000000.00	75000000.00	10000000.00

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E.3.R.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)					E.3.P.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University					E.3.P.55.2	Investment in FDR	20950715.00		20950800.00	
E.3.R.55.2	Interest on Investment	1281356.00	650000.00	1166000.00	650000.00						
E.3.R.55.3	Encashment of Investments	20950715.00									
		22232071.00	650000.00	1166000.00	650000.00			20950715.00	650000.00	21600800.00	650000.00
E.3.R.56	Chhatrapati Shivaji Maharaj Prize					E.3.P.56	Chhatrapati Shivaji Maharaj Prize				
E.3.R.56	Chatrapati Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund		1000000.00	1000000.00	1000000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR			5669150.00	
E.3.R.56.2	Interest on Investment		300000.00	319000.00	300000.00						
E.3.R.56.3	Encashment of Investments			5670000.00							
		0.00	1300000.00	6989000.00	1300000.00			0.00	1000000.00	6669150.00	1000000.00
E.3.R.57	Shivaji University Pension Scheme					E.3.P.57	Shivaji University Pension Scheme				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		2000000.00	2000000.00	2000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.58	Defined Contributory Pension Scheme (Uty Fund)					E.3.P.58	Defined Contributory Pension Scheme (Uty Fund)				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund		1000000.00	2500000.00	2500000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	6646183.00	6000000.00	6000000.00	6000000.00	E.3.P.58.2	Investment in F.D.R.	49570000.00		15500000.00	
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	6689585.00	6000000.00	6000000.00	6000000.00						
E.3.R.58.3	Interest on investment	5546379.00	2000000.00	2800000.00	2000000.00						
E.3.R.58.4	Encashment of F.D.R.	25570000.00		9500000.00							
		44452147.00	14000000.00	24300000.00	14000000.00			49570000.00	1000000.00	18000000.00	2500000.00
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59	Comred Datta Deshmukh Adhyasan				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	15072.00	150000.00	150000.00	150000.00
E.3.R.59.1	Endowment - Donation		50000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.	1125000.00			
E.3.R.59.2	Interest on Investments		100000.00	100000.00	100000.00						
E.3.R.59.3	Encashment of Investments	1125000.00									
		1125000.00	150000.00	150000.00	150000.00			1140072.00	150000.00	150000.00	150000.00
E.3.R.60	Housing Loan For University Staff					E.3.P.60	Housing Loan For University Staff				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff		20000000.00	20000000.00	20000000.00
		0.00	2000000.00	2000000.00	2000000.00			0.00	20000000.00	20000000.00	20000000.00
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University		1000.00	1000.00	500000.00

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E.3.R.61.1	Donation		1000.00	1000.00	1000.00						
		0.00	1000.00	1000.00	1000.00			0.00	1000.00	1000.00	500000.00
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University		100000.00	100000.00	500000.00
E.3.R.62.1	Donation		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			0.00	100000.00	100000.00	500000.00
E.3.R.63	Dr. M.S. Patil Samiksha Puraskar					E.3.P.63	Dr. M.S. Patil Samiksha Puraskar				
E.3.R.63.1	Donation-Receipt					E.3.P.63.1	Expenditure from Fund	51000.00			
E.3.R.63.2	Interest on Investment	64833.00			30000.00	E.3.P.63.2	Investment in FDR				
		64833.00	0.00	0.00	30000.00			51000.00	0.00	0.00	0.00
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64	Chh. Sambhaji Maharaj Research Center				
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64.1	Expenditure from Fund	183854.00	500000.00	500000.00	500000.00
		0.00	0.00	0.00	0.00			183854.00	500000.00	500000.00	500000.00
E.3.R.65	Shivaji University Platinum Jubilee Fund					E.3.P.65	Shivaji University Platinum Jubilee Fund				
E.3.R.65.1	Contribution from University	1000000.00		1000000.00	1000000.00	E.3.P.65.1	Expenditure from Fund				
E.3.R.65.2	Interest on Investments			54000.00		E.3.P.65.2	Investment in F.D.R.	1000000.00		1053110.00	
E.3.R.65.3	Encashment of FDR			1000000.00							
		1000000.00	0.00	2054000.00	1000000.00			1000000.00	0.00	1053110.00	0.00
E.3.R.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar					E.3.P.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar				
E.3.R.66.1	Donation-Receipt					E.3.P.66.1	Expenditure from fund			31000.00	
E.3.R.66.2	Interest on Investment					E.3.P.66.2	Investment in FDR			700000.00	
		0.00	0.00	0.00	0.00			0.00	0.00	731000.00	0.00
	Total Of E.3.R	2040984328.43	1658603000.00	1750786850.00	1622293000.00		Total Of E.3.P	2088283782.05	1574172000.00	1617581947.00	1571686000.00
E.4.R	General Fund					E.4.P	General Fund				
E.4.R.1	Encashment of Investment	816365446.00	355000000.00	370000000.00	370000000.00	E.4.P.1	Investment In FDR	752590782.00			
E.4.R.5	Income Tax	4711458.00	4000000.00	5000000.00	4000000.00	E.4.P.5	Payment of Income Tax	3700098.00	4000000.00	5000000.00	4000000.00
E.4.R.10	Receipt against Consultancy Charges	2925596.00	1200000.00	1200000.00	1200000.00	E.4.P.10	Payment against Consultancy Charges	1879526.00	1200000.00	1200000.00	1200000.00
E.4.R.10.1	Receipt for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.	4938120.00				E.4.P.10.1	Expenditure for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.			2600000.00	
E.4.R.10.2	Development to IOT based early warning system for landslide detection-Dr.R.K.Kamat Comp.sci.Deptt.			500000.00		E.4.P.10.2	Development to IOT based early warning system for landslide detection-Dr.R.K.Kamat Comp.sci.Deptt.				
E.4.R.11	E-Service Fee from the students (MKCL)	1898538.00	10000000.00	10000000.00	10000000.00	E.4.P.11	E-Service Fee - Payment	1898538.00	10000000.00	10000000.00	10000000.00
E.4.R.11.6	Contribution from Overhead Charges	253667.00		18000.00		E.4.P.11.1	E-Service Fee - Payment				
E.4.R.12	Receipt against Students Safety Insurance Claims	-100000.00				E.4.P.12	Payment against Students Safety Insurance Claims				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.4.R.13	Receipt for Moot Court Competition under Law Dept.					E.4.P.13	Expenditure for Moot Court Competition under Law Dept.	-27710.00			
E.4.R.17	Interest on NSS Funds	78280.00	1200000.00	1200000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	780007.00	1400000.00	1400000.00	1400000.00
E.4.R.19	Receipt against Granth Mahotsav		50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav		50000.00	50000.00	50000.00
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	275.00		1000.00		E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.68	Receipt for workshop on Ex situ plant conservation in Maharashtra (Botany Dept.)					E.4.P.68	Expenditure for workshop on Ex situ plant conservation in Maharashtra (Botany Dept.)			21800.00	
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	32467.00	10000.00	10000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	57282.00	10000.00	10000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	104745.00	200000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment	2728000.00		3200000.00		E.4.P.82.1	Investment in FDR	3054079.00		3209700.00	
E.4.R.82.2	Interest on Investment	138979.00	170000.00	170000.00	170000.00						
E.4.R.88	Fees for NSS Self Finance Unit	2210098.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	2216186.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment	964518.00	50000.00	50000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR	7007591.00				E.4.P.89.2	Investment in FDR	7972109.00			
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	294650.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	666542.00	500000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	483000.00	200000.00	450000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	148567.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	498948.00	800000.00	800000.00	800000.00	E.4.P.94	Expenditure for E - Tender	405920.00	500000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	8500.00	5000.00	5000.00	5000.00	E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)		5000.00	45000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre		150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre		100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.		1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.		5000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	5850.00	100000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	332629.00	20000.00	27500.00	20000.00
E.4.R.104.1	SGST	108559.00	100000.00	4000000.00	4000000.00	E.4.P.104.1	SGST	1804632.00	4000000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	109261.00	100000.00	4000000.00	4000000.00	E.4.P.104.2	CGST	1807018.00	4000000.00	4000000.00	4000000.00
E.4.R.104.3	IGST	5310.00	100000.00	200000.00	100000.00	E.4.P.104.3	IGST	241.00	100000.00	200000.00	100000.00
E.4.R.106.1	SGST (Under TDS)	1003791.00	2000000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	720681.00	2000000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	1000973.00	2000000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	720681.00	2000000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	138772.00	300000.00	350000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	58389.00	300000.00	350000.00	300000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR Dept.		25000.00	25000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR Dept.		15000.00	15000.00	15000.00
E.4.R.108	Best Performing Department-Physics Deptt. (2019)					E.4.P.108	Best Performing Department-Physics Deptt. (2019)	361050.00			

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.4.R.110	Receipt for Youth Hostel	-6995900.00	5000000.00			E.4.P.110	Expenditure for Youth Hostel	7000.00	5000000.00	5000000.00	5000000.00
E.4.R.110.1	Receipt for Youth Hostel	18320922.00		8000000.00	5000000.00						
E.4.R.111	Receipt against Donation for Biotechnology Deptt.					E.4.P.111	Payment against Donation for Biotechnology Deptt.	69825.00			
E.4.R.112	Golden Jibilee fund-Foreign Language Deptt.	15000.00				E.4.P.112	Golden Jibilee fund-Foreign Language Deptt.	361780.00		17900.00	
E.4.R.114	Receipt against donation for Statistics Deptt.	-286404.00				E.4.P.114	Payment against donation for Statistics Deptt.			20000.00	
E.4.R.114.1	Encashment of FDR					E.4.P.114.1	Investment in F.D.R.	500000.00			
E.4.R.114.1.1	Receipt against donation for Statistics Deptt.	531405.00									
E.4.R.115	Receipt against Students accident medical help fund scheme (SUK)	3932032.00		1590000.00		E.4.P.115	Payment against Students accidentmedical help fund scheme (SUK)			46500.00	
E.4.R.117	Labour Insurance	102315.00		178000.00		E.4.P.117	Labour Insurance	40126.00			
E.4.R.118	Welfare Cess	106051.00		178000.00		E.4.P.118	Welfare Cess	40126.00			
E.4.R.119	Best Performing Department-Botany Deptt.	1000000.00				E.4.P.119	Best Performing Department-Botany Deptt.			31000.00	
E.4.R.120	Best Performing Department-Economics Deptt.	1000000.00				E.4.P.120	Best Performing Department-Economics Deptt.				
E.4.R.122.1	Donation			200000.00		E.4.P.122.1	Expenditure from fund				
E.4.R.122.2	Encashment of FDR					E.4.P.122.2	Investment in FDR			200000.00	
E.4.R.123.1	Encashment of Shares					E.4.P.123.1	Investment in Shares			300000.00	
	Total Of E.4.R	865640813.00	385261000.00	418326000.00	408061000.00		Total Of E.4.P	782166104.00	38405000.00	46049400.00	38405000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.1	General Administration - Conference - Seminar - Workshop			25000.00		E.5.P.1	General Administration - Conference - Seminar - Workshop			23000.00	
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop					E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop		2000000.00	2000000.00	2000000.00
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop			56100.00		E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop			47500.00	
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop			175000.00		E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop			175000.00	
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop	45500.00				E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop	56896.00			50000.00
E.5.R.24	English Dept. - Conference - Seminar - Workshop					E.5.P.24	English Dept. - Conference - Seminar - Workshop				500000.00
E.5.R.26	Marathi Department - Conference - Seminar - Workshop					E.5.P.26	Marathi Department - Conference - Seminar - Workshop				500000.00
E.5.R.28	Economics Department - Conference - Seminar - Workshop			42500.00		E.5.P.28	Economics Department - Conference - Seminar - Workshop			451543.00	
E.5.R.30	Political Science Dept. - Conference - Seminar - Workshop			4000.00		E.5.P.30	Political Science Dept. - Conference - Seminar - Workshop				
E.5.R.34	Education Dept. - Conference - Seminar - Workshop			57000.00		E.5.P.34	Education Dept. - Conference - Seminar - Workshop			8770.00	
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop					E.5.P.35	Commerce & Management - Conference - Seminar - Workshop			10030.00	

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Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop	111250.00				E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop	109202.00			
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop					E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop			1620.00	
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop			9000.00		E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	4119.00	150000.00	150000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop					E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop		200000.00	200000.00	200000.00
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	199779.00		52000.00		E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	204300.00			
E.5.R.68	School of Nano Science & Technology - Conference - Seminar - Workshop			137000.00		E.5.P.68	School of Nano Science & Technology - Conference - Seminar - Workshop			66500.00	
Total Of E.5.R		356529.00		557600.00		Total Of E.5.P		374517.00	2350000.00	3133963.00	3400000.00
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
E.6.R.5	Electronics (Alumni Meet)	3700.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet)	7550.00	8000.00	8000.00	8000.00	E.6.P.6	Physics (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet)	5900.00	6000.00	7000.00	6000.00	E.6.P.9	Statistics (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet)	10550.00	10000.00	11000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry (Alumni Meet)	3200.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.12	Botany (Alumni Meet)	5050.00	7000.00	7000.00	7000.00	E.6.P.12	Botany (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.13	Zoology (Alumni Meet)	6550.00	6500.00	6500.00	6500.00	E.6.P.13	Zoology (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.15	Mathematics (Alumni Meet)	9600.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.16	Geography (Alumni Meet)	7150.00	8000.00	8000.00	8000.00	E.6.P.16	Geography (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.18	Computer Science (Alumni Meet)	15550.00	16000.00	16000.00	16000.00	E.6.P.18	Computer Science (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.19	Environmental Science (Alumni Meet)	5850.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science (Alumni Meet)		21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	3800.00	4000.00	5000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.21	Industrial Chemistry (Alumni Meet)	3950.00	4000.00	5000.00	4000.00	E.6.P.21	Industrial Chemistry (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology (Alumni Meet)	3200.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.23	Microbiology (Alumni Meet)	6550.00	8000.00	10000.00	8000.00	E.6.P.23	Microbiology (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.24	English (Alumni Meet)	5550.00	6000.00	6000.00	6000.00	E.6.P.24	English (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.25	Foreign Language (Alumni Meet)	7650.00	7000.00	7000.00	7000.00	E.6.P.25	Foreign Language (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.26	Marathi (Alumni Meet)	5550.00	5000.00	6000.00	5000.00	E.6.P.26	Marathi (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. (Alumni Meet)	4850.00	4000.00	5000.00	4000.00	E.6.P.27	Hindi Dept. (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. (Alumni Meet)	6700.00	7000.00	7300.00	7000.00	E.6.P.28	Economics Dept. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. (Alumni Meet)	4400.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. (Alumni Meet)	7250.00	9000.00	9000.00	9000.00	E.6.P.30	Political Science Dept. (Alumni Meet)		9000.00	9000.00	9000.00
E.6.R.31	History Dept. (Alumni Meet)	5500.00	5000.00	6000.00	5000.00	E.6.P.31	History Dept. (Alumni Meet)		5000.00	5000.00	5000.00

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Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024	Code No.	Classification	Actuals for 2021-2022	Budget Estimate for 2022-2023	Revised Budget Estimate for 2022-2023	Budget Estimate for 2023-2024
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	2350.00	3000.00	3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. (Alumni Meet)	2600.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.34	Education Dept. (Alumni Meet)	2500.00	1000.00	3050.00	1000.00	E.6.P.34	Education Dept. (Alumni Meet)		1000.00	1000.00	1000.00
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	5500.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.36	Law Dept. (Alumni Meet)	6450.00	6000.00	6000.00	6000.00	E.6.P.36	Law Dept. (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	1186.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.39	Women Study Centre (Alumni Meet)	250.00		1000.00		E.6.P.39	Women Study Centre (Alumni Meet)				
E.6.R.57	M. B. A. Dept. (Alumni Meet)	55350.00	46000.00	63550.00	46000.00	E.6.P.57	M. B. A. Dept. (Alumni Meet)	6088.00	46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. (Alumni Meet)	2000.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. (Alumni Meet)		2500.00	2500.00	2500.00
E.6.R.60	Department of Technology (Alumni Meet)	79600.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology (Alumni Meet)		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	1650.00	2000.00	2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.62	Department of Food Science (Alumni Meet)	3200.00	5000.00	5000.00	5000.00	E.6.P.62	Department of Food Science (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	6400.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	11200.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	20700.00	16000.00	17650.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)	1400.00	2000.00	3000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.76	Medical Information Management Course (Alumni Meet)	1450.00	1000.00	1000.00	1000.00	E.6.P.76	Medical Information Management Course (Alumni Meet)		1000.00	1000.00	1000.00
Total Of E.6.R		349386.00	373000.00	405550.00	373000.00	Total Of E.6.P		6088.00	372500.00	372500.00	372500.00
		3517549695.43	2768037000.00	2906795000.00	2754727000.00			3538973780.05	2361149500.00	2416002810.00	2359913500.00
		5347873033.43	5311856600.00	5330067666.00	5329900100.00			5303675336.05	5386597000.00	5321504356.00	5382936000.00