

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Department	Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.1.R	28866991.39	25703500.00	33603100.00	25853500.00	General Administration	A.1.P	85231904.00	137736000.00	140107000.00	151986000.00
A.2.R	79430178.58	74365000.00	101313200.00	75565000.00	C.U.A.D.	A.2.P	33161873.00	58436000.00	59343060.00	67236000.00
A.3.R	364398674.94	345208000.00	328339500.00	357901000.00	Examinations and Evaluation	A.3.P	218253027.00	293582000.00	341082000.00	342882000.00
A.4.R	17510365.07	16500000.00	25177500.00	16500000.00	Finance	A.4.P	23586055.00	67400000.00	67407200.00	67550000.00
	490206209.98	461776500.00	488433300.00	475819500.00	Total of Administrative Departments		360232859.00	557154000.00	607939260.00	629654000.00
A.5.R	102933.00	151000.00	304000.00	151000.00	Electronics	A.5.P	478231.00	680000.00	682000.00	742000.00
A.6.R	436442.00	230000.00	1067300.00	641000.00	Physics	A.6.P	1578875.00	1987000.00	2958300.00	2702000.00
A.7.R	237907.00	300000.00	300000.00	400000.00	USIC	A.7.P	402957.00	708500.00	628500.00	643500.00
A.8.R	7073542.31	7015000.00	6535000.00	8325000.00	CFC	A.8.P	2413654.00	7497000.00	7427100.00	8347000.00
A.9.R	1978925.00	2452000.00	2449500.00	2152000.00	Statistics	A.9.P	3859743.00	4694000.00	5084600.00	4894800.00
A.10.R	555917.00	1310000.00	1610000.00	1680000.00	Chemistry	A.10.P	1791524.00	2682000.00	2968500.00	2692000.00
A.11.R	294916.00	910000.00	1028500.00	910000.00	Bio-chemistry	A.11.P	2021485.00	1711000.00	1728000.00	1781000.00
A.12.R	257663.00	120000.00	394700.00	120000.00	Botany	A.12.P	3693596.00	4625000.00	4775000.00	5025000.00
A.13.R	531583.30	592000.00	979500.00	596000.00	Zoology	A.13.P	2832495.00	3312000.00	3782000.00	4182000.00
A.15.R	718373.00	1527000.00	968000.00	727000.00	Mathematics	A.15.P	835512.00	1767000.00	1676000.00	1647000.00
A.16.R	980818.00	1899500.00	2989700.00	2773000.00	Geography	A.16.P	1920208.00	1944000.00	2965000.00	2995000.00
A.18.R	10890875.87	18330000.00	17340400.00	19230000.00	Computer Science Dept.	A.18.P	11140719.00	18451000.00	19802000.00	22847000.00
A.19.R	1314290.00	2630000.00	2300000.00	2485000.00	Environmental Science	A.19.P	3128175.00	4686000.00	3954000.00	4380000.00
A.20.R	1581883.00	1625000.00	1627000.00	1625000.00	Agro-Chemical & Pest Magt.	A.20.P	1541381.00	2796000.00	2796000.00	2296000.00
A.21.R	959763.00	3440000.00	2720000.00	3500000.00	P.G.Course in Industrial Chemistry	A.21.P	942140.00	4638000.00	4522000.00	4622000.00
A.22.R	879020.00	2070000.00	2070000.00	2070000.00	Bio-technology	A.22.P	1741797.00	3517000.00	3517000.00	3057000.00
A.23.R	3189565.00	6233000.00	6269900.00	6383000.00	Micro-biology	A.23.P	3495313.00	5732000.00	4932000.00	5902000.00
A.76.R	839279.00	2330000.00	260000.00	260000.00	Medical Information Management Course	A.76.P	541614.00	3021000.00	2611000.00	2661000.00
	32823695.48	53164500.00	51213500.00	54028000.00	Total of Science Departments		44359419.00	74448500.00	76809000.00	81416300.00
A.24.R	223058.00	240000.00	465000.00	240000.00	English	A.24.P	378609.00	452000.00	413000.00	443000.00
A.25.R	798100.00	726000.00	752000.00	726000.00	Foreign Language	A.25.P	924187.00	1178000.00	1953000.00	1988000.00
A.26.R	109545.00	110000.00	547800.00	110000.00	Marathi	A.26.P	400457.00	612000.00	676500.00	582000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Department	Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.27.R	240943.00	165000.00	365300.00	165000.00	Hindi	A.27.P	250334.00	427000.00	2584200.00	1257000.00
A.28.R	471344.00	1051000.00	1626500.00	951000.00	Economics	A.28.P	1198767.00	5307000.00	5578940.00	4972000.00
A.29.R	56909.00	50000.00	413200.00	50000.00	Sociology	A.29.P	259024.00	442000.00	407000.00	417000.00
A.30.R	214685.00	216000.00	546500.00	200000.00	Political Science	A.30.P	675646.00	1225000.00	1545000.00	1225000.00
A.31.R	413585.00	370000.00	724000.00	375000.00	History	A.31.P	1539211.00	1422000.00	1270000.00	1363000.00
A.32.R	108317.00	162800.00	469000.00	162800.00	Library & Information Science	A.32.P	223993.00	596000.00	633000.00	663000.00
A.33.R	112594.00	300000.00	455500.00	440000.00	Journalism	A.33.P	283570.00	627000.00	591000.00	684000.00
A.34.R	1551174.00	970000.00	3465000.00	2870000.00	Education	A.34.P	2597644.00	3544000.00	4939000.00	5922000.00
A.35.R	269896.00	650000.00	547500.00	650000.00	Commerce & Management	A.35.P	1002461.00	2842000.00	3087000.00	3037000.00
A.36.R	831947.00	2570000.00	2208300.00	2570000.00	Law	A.36.P	2754469.00	3887000.00	3772000.00	3822000.00
A.37.R	2724918.00	3700000.00	3301000.00	3300000.00	Lifelong Learning and Extension	A.37.P	1748841.00	3887000.00	3207000.00	3512000.00
A.38.R	943575.00	1010000.00	1056900.00	1030000.00	Music Dramatics	A.38.P	2558680.00	5725000.00	6341000.00	6441000.00
A.39.R		8600.00	43000.00	25600.00	Women Study Centre	A.39.P	137790.00	527000.00	577000.00	637000.00
A.40.R	450356.00	500000.00	744000.00	600000.00	Centre for C.Devp. -Lokvikas	A.40.P	5976731.00	7414000.00	5418000.00	6422000.00
A.41.R	14904983.98	18458000.00	19518000.00	18458000.00	Sports and Games	A.41.P	18953085.00	22527000.00	23577000.00	24927000.00
A.66.R	48270.00				Dept. of Master of Social Work					
A.67.R	4028290.20	2445000.00	3126700.00	2445000.00	Yashwantrao Chavan School of Rural Development	A.67.P	1498964.00	4497000.00	4497000.00	4502000.00
A.69.R	476638.00	500000.00	600000.00	500000.00	Psychology	A.69.P	2378386.00	3993000.00	3503000.00	3723000.00
A.77.R		1000.00	1000.00	1000.00	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	A.77.P	180837.00	300000.00	275000.00	235000.00
A.78.R		10000.00	10000.00	10000.00	Competitive Exam Coaching Center	A.78.P		302000.00	302000.00	302000.00
	28979128.18	34213400.00	40986200.00	35879400.00	Total of Other Academic Departments		45921686.00	71733000.00	75146640.00	77076000.00
A.42.R	7063175.23	4760000.00	6838000.00	5960000.00	Engineering CivilElec	A.42.P	73796988.00	92142000.00	88842000.00	92592000.00
A.43.R	812850.62	925000.00	1044500.00	925000.00	Garden	A.43.P	5040806.00	6192000.00	6192000.00	6192000.00
A.44.R	1239771.75	1500000.00	1884100.00	1500000.00	Guest House	A.44.P	416732.00	952000.00	952000.00	952000.00
A.45.R	1851066.00	1820000.00	1820000.00	1820000.00	Health centre	A.45.P	2894168.00	4423000.00	4673000.00	5173000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Department	Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.46.R	5141602.00	3783000.00	4345000.00	3793000.00	B.B.K. Knowledge Resource Centre	A.46.P	26494057.00	38002000.00	37682000.00	38002000.00
A.47.R	33840.00	54000.00	54000.00	54000.00	Study Centre	A.47.P	213980.00	350000.00	350000.00	350000.00
A.48.R	13829230.00	11700000.00	16247400.00	13800000.00	Student Facility	A.48.P	13153296.00	16742000.00	16902000.00	18632000.00
A.49.R	3610351.00	3461000.00	3808800.00	3622000.00	Hostel - Boys	A.49.P	4811762.00	4502000.00	4552000.00	4552000.00
A.50.R	5293444.00	5421000.00	5905200.00	5421000.00	Hostel - Ladies	A.50.P	5777120.00	6877000.00	8277000.00	7777000.00
A.51.R	1325623.00	4300000.00	4926000.00	4900000.00	Publication	A.51.P	4109446.00	11760000.00	11760000.00	11760000.00
A.52.R	11067052.00	10000000.00	10210000.00	10000000.00	Computer Center	A.52.P	21122034.00	24307000.00	22782000.00	39457000.00
A.53.R	27820449.00	19300000.00	19900000.00	19300000.00	University Press	A.53.P	17757714.00	24869000.00	25769000.00	25219000.00
A.54.R	3310421.00	2460000.00	3772000.00	3460000.00	Dr.Appasaheb Pawar Vidyarthi Bhavan	A.54.P	3745948.00	4732000.00	5423000.00	5413000.00
A.55.R	9513.00	12000.00	12000.00	12000.00	V.S.Khandekar Smruti Sangrahalaya	A.55.P	514687.00	677000.00	677000.00	677000.00
A.56.R	5936279.36	5500000.00	5500000.00	5500000.00	Internet	A.56.P	2771062.00	5880000.00	5980000.00	5880000.00
A.57.R	9154770.00	10000000.00	7893000.00	10120000.00	M.B.A	A.57.P	4866887.00	11502000.00	7897000.00	9342000.00
A.58.R	546055.00	1250000.00	1251000.00	1000000.00	Mass Communication	A.58.P	1227931.00	2176000.00	2426000.00	2492000.00
A.59.R	45460620.00	91840000.00	67840000.00	82950000.00	Distance Edu. Centre	A.59.P	39963801.00	87150000.00	80550000.00	88597000.00
A.60.R	114200660.59	150170000.00	152350300.00	152830000.00	Dept. of Technology	A.60.P	115909026.00	152880000.00	158073600.00	160537000.00
A.61.R	37280.00	52000.00	590000.00	25000.00	Centre for Gandhian Studies	A.61.P	413272.00	800000.00	800000.00	780000.00
A.62.R	2625669.00	4048000.00	4051000.00	4048000.00	Deptt. of Food Science	A.62.P	2148105.00	4192000.00	3722000.00	3942000.00
A.63.R	764021.00	3740000.00	1183000.00	3643000.00	Deptt. of Applied Chemistry	A.63.P	1704305.00	4388000.00	3347000.00	3682000.00
A.64.R	7415333.00	6311000.00	7265400.00	7111000.00	Hostel Technology	A.64.P	3640534.00	5650000.00	5610000.00	5950000.00
A.65.R	4659895.00	7140000.00	7209500.00	8656000.00	School of Nano Science Technology	A.65.P	7572707.00	9177000.00	10230500.00	9737000.00
A.68.R	1274975.30	1640000.00	2220000.00	2440000.00	International Students Hostel	A.68.P	206765.00	715000.00	605000.00	710000.00
A.70.R	193828.00	450000.00	477000.00	450000.00	PADMASHRI LATE DR. G.G. JADHAV CHAIR	A.70.P	582585.00	1317000.00	1317000.00	1717000.00
A.71.R	18995.00	300000.00	300000.00	300000.00	Dr. Babasaheb Ambedkar Centre for Research and Development	A.71.P	456218.00	812000.00	737000.00	797000.00
A.72.R	9760.00	25000.00	32000.00	25000.00	Centre For Nehru Studies	A.72.P	171556.00	447000.00	302000.00	302000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Department	Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.73.R	548446.00	876000.00	1208300.00	876000.00	Earn and Learn Hostel Ladies	A.73.P	672672.00	1242000.00	1242000.00	1242000.00
A.74.R		10000.00	10000.00	10000.00	Museum Complex	A.74.P	165203.00	852000.00	602000.00	602000.00
A.75.R	285990.00	100000.00	368300.00	100000.00	Shivaji University Centre for Innovation and Incubation	A.75.P	342873.00	2802000.00	2370300.00	2452000.00
					Center for Climate Change and Sustainability Studies	A.79.P	333612.00	802000.00	603000.00	602000.00
A.80.R	691185.10	200000.00	200000.00	200000.00	RUSA Center for Natural Products and Alternative Medicine	A.80.P	812404.00	560000.00	637500.00	560000.00
	276232150.95	353148000.00	340715800.00	354851000.00	Total of Other Activities		363810256.00	529871000.00	521884900.00	556671000.00
					Departments					
	828241184.59	902302400.00	921348800.00	920577900.00	A-Maintenance		814324220.00	1233206500.00	1281779800.00	1344817300.00
B.1.R	46815015.00	165100000.00	86022000.00	137650000.00	Receipt from Depreciation Fund	B.1.P	46815015.00	165100000.00	86022000.00	137650000.00
	46815015.00	165100000.00	86022000.00	137650000.00	Total of Depreciation Fund		46815015.00	165100000.00	86022000.00	137650000.00
B.2.R	189317940.00	422289000.00	362641400.00	316446000.00	Research &Development Fund	B.2.P	189317940.00	422289000.00	362641400.00	316446000.00
	189317940.00	422289000.00	362641400.00	316446000.00	Total of Research Fund		189317940.00	422289000.00	362641400.00	316446000.00
	236132955.00	587389000.00	448663400.00	454096000.00	B-Development		236132955.00	587389000.00	448663400.00	454096000.00
	1476368045.00	1525010000.00	1525040000.00	1545040000.00	C-Salary (Govt.Grants)		1464738494.00	1574828000.00	1600018000.00	1635125000.00
D.1.R	3660724.00	40169000.00	24013000.00	24003000.00	University Grants Commission	D.1.P	4761324.00	8170000.00	8294000.00	5500000.00
D.2.R	42661089.00	138781920.00	224538270.00	24450920.00	Government of India	D.2.P	35893738.00	119992920.00	205942790.00	13208760.00
D.3.R	26234316.00	11130000.00	32279000.00	2179000.00	State Government	D.3.P	148343301.00	1760000.00	21372500.00	3580000.00
D.4.R	688392.00		100000.00		Others	D.4.P	485168.00	286000.00	220500.00	96000.00
D.7.R		20000000.00			XIth Five Year Plan - Grant from UGC	D.7.P	1318589.00			
D.8.R		45000000.00			XIIth Five Year Plan - Grant from UGC	D.8.P	268577.00	1300000.00	1300000.00	1300000.00
D.9.R	462000.00		520000.00		CSR Funding	D.9.P	1150508.00		423700.00	
	73706521.00	255080920.00	281450270.00	50632920.00	Total of Agency		192221205.00	131508920.00	237553490.00	23684760.00
	73706521.00	255080920.00	281450270.00	50632920.00	D-Agency		192221205.00	131508920.00	237553490.00	23684760.00
E.1.R	923856469.00	858170000.00	864394000.00	878370000.00	Loans & Advances	E.1.P	968489736.00	858150000.00	860650000.00	878150000.00
E.2.R	18761127.00	16350000.00	16973000.00	16350000.00	Deposits - Receipts	E.2.P	12966215.00	17900000.00	19800000.00	17900000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Department	Sr.No.	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.3.R	3326822533.24	1464636500.00	1691832200.00	1471553300.00	Funds	E.3.P	3220776563.19	1615302000.00	1643186780.00	1485295000.00
E.4.R	1037261714.80	391711000.00	408306400.00	451711000.00	General Fund	E.4.P	969223752.00	38405000.00	58239000.00	38405000.00
E.5.R	85521.00		6520.00		Conference, Seminar, Workshop					
E.6.R	298157.00	373000.00	444000.00	373000.00	Alumni Meet	E.6.P	13630.00	372500.00	372500.00	372500.00
	5307085522.04	2731240500.00	2981956120.00	2818357300.00	Total of Debt		5171469896.19	2530129500.00	2582248280.00	2420122500.00
	5307085522.04	2731240500.00	2981956120.00	2818357300.00	E-Debt		5171469896.19	2530129500.00	2582248280.00	2420122500.00
	7921534227.63	6001022820.00	6158458590.00	5788704120.00	Total of A,B,C,D,E		7878886770.19	6057061920.00	6150262970.00	5877845560.00
					Total Deficit					89141440.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.1.P	General Administration				
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow	6000.00	50000.00	50000.00	100000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	100000.00	100000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	32550.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office		100000.00	100000.00	100000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.		150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	1576577.00	1500000.00	1500000.00	3000000.00
						A.1.P.5.1	Purchase of Software				500000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	8920708.00	10000000.00	10000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	490944.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	1874898.00	2000000.00	2000000.00	2000000.00	A.1.P.8	Daily Wages	17416724.00	30000000.00	43000000.00	50000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	3035100.00	4000000.00	4000000.00	4000000.00	A.1.P.9	Honorarium	102000.00	500000.00	500000.00	500000.00
						A.1.P.9.1	Honorarium for Centre for Coaching Classes Teachers-Visiting Faculties			300000.00	
A.1.R.10	Entrance Exam Fee from foreign students	623.00		3000.00		A.1.P.10	Office Expenses (Est. and others)	2333787.00	3000000.00	4000000.00	3000000.00
						A.1.P.10.1	Office Expenses (Meeting)	133140.00	500000.00	500000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	264207.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	105404.00	250000.00	250000.00	300000.00
A.1.R.11	M.E. Dissertation	26045.00		13000.00		A.1.P.11	Travelling Expenses of Committee Members And Others	1057807.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	119492.00	150000.00	150000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	24042.00	25000.00	25000.00	25000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	55287.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	213887.00	300000.00	300000.00	300000.00
A.1.R.15	Interest on S. U. Merit Scholarship					A.1.P.15	Meeting Expenses	263984.00	500000.00	500000.00	750000.00
A.1.R.16	Registration fees from Graduates	1814.00	1000.00	7000.00	1000.00	A.1.P.16	Contingencies	273060.00	300000.00	300000.00	300000.00
A.1.R.17	Consultancy Charges (Uty.Share)					A.1.P.17	Legal Expenses	499033.00	500000.00	1100000.00	800000.00
						A.1.P.17.1	Expenditure on University and College Tribunal			1900000.00	1500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	543045.00	800000.00	800000.00	800000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.1.R.19	Fees from Registered Graduates Electoral Roll	1300.00				A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	38998.00	50000.00	50000.00	50000.00
A.1.R.20	Dhwaj Nidhi					A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	23684.00	25000.00	25000.00	25000.00
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	9.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	22161861.00	27500000.00	17500000.00	27500000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	505389.00	570000.00	595500.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	984299.00	1000000.00	1000000.00	1000000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	1214912.00	3000000.00	3000000.00	3000000.00
A.1.R.24	Other Receipts	-3007.00	200000.00	300000.00	300000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	1391784.00	1500000.00	1500000.00	1500000.00
A.1.R.24.1	Other Receipts (GST-other than Uty.)	85216.00	100000.00	100000.00	100000.00						
A.1.R.25	Receipt from college magazine competition	65250.00	50000.00	71000.00	50000.00	A.1.P.25	Delegates to Conferences And Seminars	154874.00	1000000.00	1000000.00	1000000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		100000.00	100000.00	100000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	427797.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	701400.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	2384.00	600000.00	600000.00	600000.00
A.1.R.31	Fee for prescription of Text Books			1000.00		A.1.P.31	Leave Travel Concession	91050.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	100758.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.		20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	18778443.00	15000000.00	21820000.00	15000000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations	2525000.00	200000.00	400000.00	200000.00	A.1.P.35	Learned Societies				
A.1.R.35.1	Donation for Loksmruti Vasatigruh Yojana	-2272283.00	2000000.00	2257000.00	2000000.00						
A.1.R.36	Receipt for Day Care Centre	90100.00	50000.00	74500.00	50000.00	A.1.P.36	Research Grant.				
A.1.R.36.1	Receipt for Day Care Centre (GST-other than Uty.)	500.00	500.00	500.00	500.00	A.1.P.36.1	Research Grants to College Teacher		2500000.00	2500000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	125000.00	700000.00	700000.00	700000.00
A.1.R.37	Receipt against Placement Cell	292830.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	198107.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	3245904.30	100000.00	426000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.1.R.39	Receipt for International Affairs Cell	295825.00	100000.00	100000.00	100000.00	A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	832004.00	2000000.00	2000000.00	2000000.00
A.1.R.39.2	International Student Association Charges			6600.00							
A.1.R.39.3	International Student Alumni Association		2000.00	2000.00	2000.00						
A.1.R.40	Academy for Academic Administration					A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.		300000.00	300000.00	300000.00
A.1.R.41	I Card Fee	97785.09	100000.00	150000.00	150000.00	A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
A.1.R.42	IPR Receipt					A.1.P.42	Advertising Charges	2792470.00	3000000.00	3000000.00	3000000.00
A.1.R.43	Conduct of Examination					A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
A.1.R.44	Chocolate Making Project- Receipt					A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara		1000000.00	1000000.00	1000000.00
A.1.R.45	Vermicompost Sales					A.1.P.45	University students aid fund		150000.00	150000.00	150000.00
A.1.R.46	Fees From Student of P.G. Diploma in Social Exclusion and Inclusive Policy					A.1.P.46	College magazine competetion And prizes of Literary Talent for students	82431.00	300000.00	300000.00	300000.00
A.1.R.47	Fees From Student of P.G. Diploma in Corporate Social Responsibility Course			46000.00		A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
A.1.R.48	Conference-Seminar-Workshop - Receipt					A.1.P.48	University Employment And Guidance Bureau		10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)		100000.00	100000.00	100000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		10000.00	10000.00	10000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	5000000.00	6000000.00	6000000.00	6000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses		50000.00	50000.00	50000.00
						A.1.P.54	Sports And Cultural Activities of Employees	730757.00	500000.00	500000.00	500000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff		100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	696226.00	1000000.00	1000000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	1342156.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		500000.00	500000.00	500000.00
						A.1.P.61	Foundation day	671764.00	1200000.00	1700000.00	1200000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	26444.00	100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		200000.00	200000.00	200000.00
						A.1.P.66	Intellectual property right cell	232480.00	1000000.00	1000000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer - Contributory Teacher	5950883.00	6000000.00	1771000.00	1000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbursement to staff	362694.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	500000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		10000.00	10000.00	10000.00
						A.1.P.78	Expenses for Placement Cell	678624.00	600000.00	1000000.00	1000000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS		1500000.00	500000.00	500000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		100000.00	100000.00	100000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	705080.00	1000000.00	1000000.00	1000000.00
						A.1.P.85	Contribution to Gratuity Fund	2500000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapti Shivaji Maharaj Prize	30000.00	1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		500000.00	500000.00	500000.00
						A.1.P.89	Marathi Bhasha Din	104979.00	1000000.00	1000000.00	1000000.00
						A.1.P.90	Smruti Centre Satara		500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities	224179.00	2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities		500000.00	500000.00	500000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)		200000.00	200000.00	200000.00
						A.1.P.94	Center for Disaster Management (Shiv Sahayata va aapatti vyavsthapan kendra)	29240.00	200000.00	200000.00	200000.00
						A.1.P.95	Academy for Academic Administration	79300.00	200000.00	200000.00	200000.00
						A.1.P.96	Azadi ka Mahostav	10000.00	500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.1.P.97	Expenditure for Shivaji University Diamond Juubilee		200000.00	200000.00	200000.00
						A.1.P.98	I Card Fee		150000.00	150000.00	150000.00
						A.1.P.100	Expenditure on 350th Shivrajyabhishek Day and 150th Jayanti of Chh. Shahu Maharaj	7857.00	5000000.00	5000000.00	500000.00
	Total Of A.1.R	28866991.39	25703500.00	33603100.00	25853500.00		Total Of A.1.P	85231904.00	137736000.00	140107000.00	151986000.00
A.2.R	C.U.A.D.					A.2.P	C.U.A.D.				
A.2.R.1	Affiliation Fees	35046155.10	27000000.00	28500000.00	28500000.00	A.2.P.1	Purchase of Furniture				
A.2.R.1.1	Application Form Fees			111200.00							
A.2.R.1.2	Annual Affiliation Fees			355500.00							
A.2.R.1.3	Continuation of Affiliation Fees			15355000.00							
A.2.R.1.4	Extension Natural Growth of Affiliation Fees			4295000.00							
A.2.R.1.5	Permanent Affiliation Fees			198000.00							
A.2.R.1.6	New Affiliation Proposal Fees			2686000.00							
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	1119158.00	500000.00	500000.00	500000.00	A.2.P.2	Purchase of Equipments				
A.2.R.3	Fees for change in college / Institutes name	15000.00	65000.00	65000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals				
A.2.R.4	Sale of Affiliation forms	450422.00	200000.00	200000.00	200000.00	A.2.P.4	Purchase of Books And Journals		1000.00	1000.00	1000.00
A.2.R.5	Grievance committee fee/fine etc.	22475.00	20000.00	20000.00	20000.00	A.2.P.5	Others				
						A.2.P.5.1	Purchase of Software		500000.00	500000.00	500000.00
A.2.R.6	Audit fees from projects					A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	879837.00	5000.00	549000.00	5000.00	A.2.P.7	Travelling Expenses to staff	167848.00	500000.00	500000.00	500000.00
A.2.R.7.1	Other Receipts (GST-other than Uty.)	206786.48	100000.00	228500.00	100000.00						
A.2.R.8	Project Unite			1000.00		A.2.P.8	Daily wages	3610362.00	3000000.00	3000000.00	3000000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	1531943.00	2600000.00	3000000.00	3000000.00
A.2.R.10	Lead College Fees	1319137.00	8000000.00	8000000.00	8000000.00	A.2.P.10	Office expenses	1496779.00	1600000.00	1600000.00	1600000.00
A.2.R.11	Placement of College Teachers	4177450.00	1700000.00	2219500.00	2000000.00	A.2.P.11	Travelling Expenses of committee members And others	3485386.00	3500000.00	3000000.00	3500000.00
A.2.R.12	Approved course certification fees	89542.00	50000.00	50000.00	50000.00	A.2.P.12	Hospitality		10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.					A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	59837.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	27604.00	1000000.00	1000000.00	1000000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	25522.00	30000.00	30000.00	30000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses	-32210.00	25000.00	25000.00	25000.00	A.2.P.17	Legal Expenses	315668.00	700000.00	700000.00	500000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course			1000.00		A.2.P.18	Expenditure on Overtime	69429.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		100000.00	100000.00	100000.00
A.2.R.20	Ph.D. Fees	28054660.00	27000000.00	27000000.00	27000000.00	A.2.P.20	Placement Cell		200000.00	200000.00	200000.00
A.2.R.21	M. Phil Fees	78900.00	100000.00	100000.00	100000.00	A.2.P.21	Organisation of orientation training programme for teachers	1421017.00	1500000.00	2000000.00	2000000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	2274350.00	4500000.00	4500000.00	4500000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.					A.2.P.23	Delegates to Conferences And Seminar	16891.00	200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	1692843.00	1700000.00	1100000.00	1100000.00	A.2.P.25	Refund of Affiliation Fees				
A.2.R.25.1	Receipt from changes in staff-LateFine-fee	90600.00		46500.00							
A.2.R.26	Plagiarism	113000.00	200000.00	200000.00	200000.00	A.2.P.26	Lead College Expenses				
A.2.R.27	Jubilee Fund Receipt	3810606.00	3200000.00	4980000.00	3200000.00	A.2.P.27	Placement of College Teachers*	-1498220.00			
						A.2.P.27.1	Placement of College Teachers*	2116702.00	1500000.00	2000000.00	2000000.00
A.2.R.28	Consultancy Charges					A.2.P.28	Advertisement charges	333103.00	1200000.00	1200000.00	1200000.00
A.2.R.29	Conference-Seminar-Workshop - Receipt			1000.00		A.2.P.29	Expenditure for B.B.A./ B.C.A. Entrance				
A.2.R.31	Receipt for I Card Fee from Ph.D. Student	21467.00		26000.00		A.2.P.31	Expenditure for B.C.S. Entrance				
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	859324.00	2200000.00	2200000.00	2200000.00
						A.2.P.34	Golden Jubilee Res. Schola. for Uni. & College Res. student & Jubilee Prog.for Uni. Depts & Colleges	6449728.00	8000000.00	8000000.00	8000000.00
						A.2.P.35	Recurring expenditure for IQAC	1352468.00	1500000.00	1500000.00	2500000.00
						A.2.P.35.1	Parissparsh Yojana-Mentor & Mentee College Higher & Technical Education Deptt. University Share	345873.00		1000000.00	
						A.2.P.36	Avishkar Expenditure		1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	200000.00	200000.00	200000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	2500000.00	200000.00	200000.00	200000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	500000.00	200000.00	200000.00	200000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	2500000.00	200000.00	200000.00	200000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	100000.00			
						A.2.P.42	Contribution to Yashwantrao Chavan Chair	100000.00	100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.2.P.43	Centre for skill and Entrepreneurship Development	135617.00	350000.00	350000.00	350000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges	500000.00	500000.00	500000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges	1000000.00	1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity	20948.00	500000.00	500000.00	500000.00
						A.2.P.48	Best Performing Department		2000000.00	1007060.00	2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers	740696.00	10000000.00	10000000.00	15000000.00
						A.2.P.52	Schemes under Perspective Plan		800000.00	800000.00	800000.00
						A.2.P.53	Support to Colleges under Natural Disaster		100000.00	100000.00	100000.00
						A.2.P.54	Plagiarism	1334410.00	1800000.00	1800000.00	1800000.00
						A.2.P.55	Contribution to Sant Tukaram Maharaj Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.56	Shivaji University Diamond Jubilee Post Doctoral Fellowship	327812.00	4000000.00	4000000.00	4000000.00
						A.2.P.57	Incentives for Publications & Awards		500000.00	500000.00	500000.00
						A.2.P.59	Conference-Seminar-Workshop- Expenditure	815126.00	2500000.00	2500000.00	4000000.00
						A.2.P.60	Expenditure for Alumni Meet		500000.00	500000.00	500000.00
						A.2.P.61	Contribution to Sharan Sahitya Adhyasan	100000.00	100000.00	100000.00	100000.00
						A.2.P.62	Environment Programme		200000.00	200000.00	300000.00
	Total Of A.2.R	79430178.58	74365000.00	101313200.00	75565000.00		Total Of A.2.P	33161873.00	58436000.00	59343060.00	67236000.00
A.3.R	Examinations and Evaluation					A.3.P	Examinations and Evaluation				
A.3.R.1	Convocation fees	39705560.00	39000000.00	39670000.00	39500000.00	A.3.P.1	Purchase of Furniture				700000.00
A.3.R.2	Migration Transfer certificates fees	2274316.00	2000000.00	2150000.00	2100000.00	A.3.P.2	Purchase of Equipments				14300000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals				8000000.00
A.3.R.4	Centre fees		1000.00			A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	16191.00	20000.00	27500.00	20000.00	A.3.P.5	Others				
A.3.R.6	Registration And late fee from External students		6000.00			A.3.P.6	Salary				
A.3.R.7	Examination fees	295966996.00	280000000.00	250000000.00	280000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	483676.00	700000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	7077.00	20000.00	20000.00	20000.00	A.3.P.8	Daily wages	12459222.00	15000000.00	12000000.00	20000000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.3.R.9	Statement of Marks And Verification of marks fees Transcript	7080341.00	8000000.00	8000000.00	8000000.00	A.3.P.9	Honorarium		100000.00	100000.00	100000.00
A.3.R.10	Central Assessment Programme fee					A.3.P.10	Office Expenses	1202458.00	1500000.00	1500000.00	1500000.00
A.3.R.11	Moderation fees	500.00		1000.00		A.3.P.11	Travelling Expenses for committees	368308.00	500000.00	400000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	3544680.00	5000000.00	5000000.00	5000000.00	A.3.P.12	Hospitality charges for COE	200.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	63975.00	60000.00	60000.00	60000.00	A.3.P.13	News Paper	6514.00	10000.00	10000.00	10000.00
A.3.R.14	Other Receipts	919936.94	1000000.00	1000000.00	1000000.00	A.3.P.14	Maintenance of Equipment	794603.00	1000000.00	800000.00	900000.00
A.3.R.14.1	Other Receipts (GST-other than Uty.)	2450.00	1000.00	1000.00	1000.00						
A.3.R.15	Fees from Revaluation and Verification of Answer books	6806820.00	10000000.00	10000000.00	10000000.00	A.3.P.15	Meeting Expenses	159788.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	8009832.00	100000.00	12410000.00	12200000.00	A.3.P.16	Contingencies		50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	46600.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	439258.00	1000000.00	1000000.00	1000000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	6268389.00	12000000.00	12000000.00	12000000.00
						A.3.P.24	Allowances for Confidential Examination work	986732.00	3000000.00	2500000.00	3000000.00
						A.3.P.25	Remuneration for Exam. work	38560324.00	50000000.00	70000000.00	55000000.00
						A.3.P.26	Printing of Answer books	39626453.00	40000000.00	40000000.00	40000000.00
						A.3.P.27	Expenditure on exam. at centers	28271034.00	40000000.00	40000000.00	40000000.00
						A.3.P.28	Other Printing Charges	2493899.00	3000000.00	4000000.00	4000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	10254291.00	20000000.00	25000000.00	25000000.00
						A.3.P.30	Charges for Computerisation	1249500.00	5000000.00	5000000.00	6000000.00
						A.3.P.31	Printing of Question papers / convocation	2895978.00	15000000.00	15000000.00	15000000.00
						A.3.P.32.1	Refund of Examination fees		200000.00	100000.00	200000.00
						A.3.P.33	Refund of Convocation fees		1000000.00	1000000.00	1000000.00
						A.3.P.34	Miscellaneous Expenses		2000.00	2000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	2829000.00	6000000.00	6000000.00	6000000.00
						A.3.P.37	Contribution to Depreciation fund	50000000.00	35500000.00	60000000.00	40000000.00
						A.3.P.38	Expenses on Training programme		500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre		200000.00	200000.00	200000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	3688154.00	2500000.00	2000000.00	2000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.3.P.41	Overhead Charges	15000000.00	15000000.00	20000000.00	20000000.00
						A.3.P.42	Contribution to Research & Development fund		20000000.00	20000000.00	20000000.00
						A.3.P.43	Charges towards website services		3500000.00	100000.00	100000.00
						A.3.P.44	Examination Reforms	168646.00	1000000.00	1000000.00	5000000.00
	Total Of A.3.R	364398674.94	345208000.00	328339500.00	357901000.00		Total Of A.3.P	218253027.00	293582000.00	341082000.00	342882000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	8791396.00	10000000.00	10000000.00	10000000.00	A.4.P.1	Purchase of Furniture				
A.4.R.2	Interest on Advances paid to Employees	343229.00	500000.00	500000.00	500000.00	A.4.P.2	Purchase of Equipments				
A.4.R.3	Miscellaneous Receipts	5889176.00		7000.00		A.4.P.3	Purchase of Computer And peripherals				
A.4.R.4	Other Receipt	303292.00	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.4.R.4.1	Other Receipts (GST-other than Uty.)	1598506.62	2500000.00	2681000.00	2500000.00						
A.4.R.5	Sale of Shields And Badges	179170.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary		100000.00	100000.00	100000.00
A.4.R.7	Miscellaneous Lapsed Deposits			8415000.00		A.4.P.7	Travelling Expenses to staff	35549.00	60000.00	60000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages	3498993.00	3000000.00	3000000.00	3000000.00
A.4.R.9	Receipts from sale of Tender forms	405595.45	200000.00	274500.00	200000.00	A.4.P.9	Honorarium	9800.00	10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	999006.00	1000000.00	1200000.00	1200000.00
A.4.R.11	Receipt of Insurance Claims.		50000.00	50000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	19407.00	100000.00	100000.00	100000.00
A.4.R.12	PFMS					A.4.P.12	Hospitality charges for F and AO		10000.00	10000.00	10000.00
						A.4.P.13	News Paper	10730.00	15000.00	15000.00	15000.00
						A.4.P.14	Maintenance of Equipment	136356.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	18206.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies		25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	23180.00	300000.00	300000.00	300000.00
						A.4.P.19	Insurance premium	500881.00	1200000.00	1200000.00	1200000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff	1200.00	200000.00	200000.00	200000.00
						A.4.P.21	Audit fees	3161370.00	1000000.00	1000000.00	1000000.00
						A.4.P.22	Contribution payable to Depreciation fund	9614149.00	10000000.00	10000000.00	10000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund		40000000.00	40000000.00	40000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.4.P.28	Computerisation of Finance and Account section	397660.00	700000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	164500.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	30370.00	200000.00	200000.00	200000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00		
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	-434.00	500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	162881.00	300000.00	157200.00	300000.00
						A.4.P.37	Advertisement charges	505562.00	700000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	2107788.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes	88901.00	2500000.00	2500000.00	2500000.00
						A.4.P.41	Contribution for Shivaji University Platinum Jubilee Fund (75th Year)	1000000.00	1000000.00	1000000.00	1000000.00
	Total Of A.4.R	17510365.07	16500000.00	25177500.00	16500000.00		Total Of A.4.P	23586055.00	67400000.00	67407200.00	67550000.00
A.5.R	Electronics					A.5.P	Electronics				
A.5.R.1	Fees From Student Academic	102933.00	150000.00	303000.00	150000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories				
						A.5.P.7	Travelling Expenses		8000.00	5000.00	5000.00
						A.5.P.8	Daily Wages	284375.00	400000.00	400000.00	350000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.		10000.00	10000.00	10000.00
						A.5.P.9.1	Honorarium to Contributory Teachers				100000.00
						A.5.P.10	Office Expenses	29453.00	40000.00	40000.00	40000.00
						A.5.P.11	Excursion/education tours	26334.00	50000.00	50000.00	50000.00
						A.5.P.13	Maintenance	18330.00	20000.00	25000.00	25000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	85894.00	100000.00	100000.00	110000.00
						A.5.P.18	Facilities to Research Students	33845.00	50000.00	50000.00	50000.00
	Total Of A.5.R	102933.00	151000.00	304000.00	151000.00		Total Of A.5.P	478231.00	680000.00	682000.00	742000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	224942.00	215000.00	631000.00	626000.00	A.6.P.1	Purchase of Furniture				
A.6.R.2	Breakages	11500.00	15000.00	15000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories				
A.6.R.6	Receipt from Space Science Centre Panhala					A.6.P.6	Salary from University Fund	136300.00	200000.00	200000.00	
A.6.R.7	Conference-Seminar-Workshop - Receipt	200000.00		421300.00		A.6.P.7	Travelling Expenses	34501.00	100000.00	100000.00	200000.00
						A.6.P.8	Daily Wages	457275.00	500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.6.P.9	Honorarium including co-ordinator	12000.00	30000.00	30000.00	50000.00
						A.6.P.9.1	Honorarium to Contributory Teachers			550000.00	600000.00
						A.6.P.10	Office Expenses	132319.00	150000.00	150000.00	200000.00
						A.6.P.11	Excursion/education tours	22295.00	50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	111314.00	130000.00	130000.00	200000.00
						A.6.P.14	Miscellaneous	1665.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	177176.00	275000.00	275000.00	300000.00
						A.6.P.18	Facilities to Research Students	137595.00	250000.00	250000.00	300000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	156629.00	300000.00	300000.00	300000.00
						A.6.P.20	Conference-Seminar-Workshop - Expenditure	199806.00		421300.00	
	Total Of A.6.R	436442.00	230000.00	1067300.00	641000.00		Total Of A.6.P	1578875.00	1987000.00	2958300.00	2702000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.4	Workshop Conducted By USIC				100000.00	A.7.P.4	Purchase of Books and Journals				
A.7.R.5	Receipts against AMC	237907.00	300000.00	300000.00	300000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses		40000.00	40000.00	40000.00
						A.7.P.8	Daily Wages	134150.00	220000.00	220000.00	220000.00
						A.7.P.10	Office Expenses	26720.00	30000.00	30000.00	30000.00
						A.7.P.13	Maintenance	45853.00	80000.00	80000.00	80000.00
						A.7.P.14	Miscellaneous	1466.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	54680.00	80000.00	80000.00	80000.00
						A.7.P.17	Expenditure against AMC	129588.00	200000.00	120000.00	120000.00
						A.7.P.17.1	Expenditure for purchase of material		1000.00	1000.00	1000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		45000.00	45000.00	60000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
	Total Of A.7.R	237907.00	300000.00	300000.00	400000.00		Total Of A.7.P	402957.00	708500.00	628500.00	643500.00
A.8.R	CFC					A.8.P	CFC				
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	420001.00	15000.00	28000.00	25000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	6653541.31	6000000.00	6000000.00	7000000.00	A.8.P.5	Others				
A.8.R.6	Receipt from Training Programmes		1000000.00	300000.00	600000.00	A.8.P.6	Salary from University Fund				
A.8.R.7	Fees From Student of Certificate Course in Compre.Placement-Orie.Train.for Pharmaceutical Production			207000.00	400000.00	A.8.P.7	Travelling Expenses	25798.00	40000.00	40000.00	40000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.8.R.8	Certificate Course in Advanced Training for Placement in Phama.Microbiology & Biotechnology				300000.00	A.8.P.8	Daily Wages	593925.00	600000.00	600000.00	600000.00
						A.8.P.10	Office Expenses	65260.00	60000.00	60000.00	60000.00
						A.8.P.13	Maintenance	586403.00	900000.00	900000.00	1500000.00
						A.8.P.14	Miscellaneous	1920.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	599412.00	800000.00	800000.00	900000.00
						A.8.P.16	Workshop Seminar	94586.00	40000.00	40000.00	40000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr.& other requirements	441350.00	4000000.00	4000000.00	4000000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		1050000.00	980100.00	1200000.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.8.R	7073542.31	7015000.00	6535000.00	8325000.00		Total Of A.8.P	2413654.00	7497000.00	7427100.00	8347000.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	142143.00	340000.00	340000.00	340000.00	A.9.P.1	Purchase of Furniture				
A.9.R.2	Breakages	10600.00	12000.00	12000.00	12000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.6	PG Diploma in Actuarial Science					A.9.P.6	Salary from University Fund	52000.00	125000.00	125000.00	
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	1751782.00	2100000.00	1800000.00	1800000.00	A.9.P.7	Travelling Expenses	1000.00	15000.00	15000.00	15000.00
A.9.R.8	Conference-Seminar-Workshop - Receipt	74400.00		297500.00		A.9.P.8	Daily Wages	8050.00	100000.00	100000.00	225000.00
A.9.R.9	Hall Rent					A.9.P.9	Honorarium, Including co-ordinator Hon	206000.00	300000.00	300000.00	250000.00
						A.9.P.9.1	Honorarium to Contributory Teachers				200000.00
						A.9.P.10	Office Expenses	52073.00	60000.00	60000.00	60000.00
						A.9.P.11	Excursion / education tours		40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	36408.00	40000.00	40000.00	40000.00
						A.9.P.14	Miscellaneous	1660.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses	12682.00	25000.00	25000.00	25000.00
						A.9.P.17	Facilities to Research Students	8423.00	15000.00	10000.00	10000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		367000.00	365100.00	322800.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	3443021.00	3600000.00	3700000.00	3700000.00
						A.9.P.22	Conference-Seminar-Workshop - Expenditure	33426.00		297500.00	
	Total Of A.9.R	1978925.00	2452000.00	2449500.00	2152000.00		Total Of A.9.P	3859743.00	4694000.00	5084600.00	4894800.00
A.10.R	Chemistry					A.10.P	Chemistry				

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.10.R.1	Fees from Student Academic	392293.00	610000.00	872500.00	980000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	94545.00	130000.00	130000.00	130000.00	A.10.P.2	Purchase of Equipments Components And Accessories				
A.10.R.3	Consultancy fees	27000.00				A.10.P.3	Purchase of Computer And other Peripherals				
A.10.R.5	Certificate course in Analytical Instrumentation			1000.00		A.10.P.5	Others				
A.10.R.7	Service Charges of NMR	600.00				A.10.P.7	Travelling Expenses	5200.00	10000.00	10000.00	10000.00
A.10.R.8	Fees from Student of P.G. Diploma in Foundry Technology	37979.00	570000.00	570000.00	570000.00	A.10.P.8	Daily Wages	794878.00	800000.00	800000.00	800000.00
A.10.R.9	Conference-Seminar-Workshop - Receipt	3500.00		36500.00		A.10.P.9	Honorarium, Including co-ordinator Hon	10000.00	50000.00	300000.00	50000.00
						A.10.P.10	Office Expenses	46657.00	50000.00	50000.00	50000.00
						A.10.P.11	Excursion/education tours	45000.00	50000.00	50000.00	50000.00
						A.10.P.13	Maintenance	36231.00	100000.00	100000.00	100000.00
						A.10.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	525404.00	900000.00	900000.00	900000.00
						A.10.P.17	Facilities to Research Students	79704.00	100000.00	100000.00	110000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
						A.10.P.23	Expenditure for P.G. Diploma in Foundry Technology	196450.00	570000.00	570000.00	570000.00
						A.10.P.24	Conference-Seminar-Workshop - Expenditure			36500.00	
	Total Of A.10.R	555917.00	1310000.00	1610000.00	1680000.00		Total Of A.10.P	1791524.00	2682000.00	2968500.00	2692000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	81996.00	150000.00	245000.00	150000.00	A.11.P.1	Purchase of Furniture				
A.11.R.2	Breakages	41000.00	35000.00	58500.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	900000.00			
A.11.R.3	Amount Received from Bio-technology		75000.00	75000.00	75000.00	A.11.P.3	Purchase of Computer And other Peripherals				
A.11.R.4	Amount Received from Microbiology		150000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	171920.00	500000.00	500000.00	500000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages	249500.00	250000.00	250000.00	250000.00
A.11.R.9	Best Performing Department- Bio-chemistry					A.11.P.9	Honorarium, Including co-ordinator Hon	18000.00	100000.00	100000.00	100000.00
						A.11.P.9.1	Honorarium to Contributory Teachers				50000.00
						A.11.P.10	Office Expenses	39658.00	40000.00	45400.00	60000.00
						A.11.P.11	Excursion/education tours	25940.00	28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	98519.00	100000.00	100000.00	100000.00
						A.11.P.14	Miscellaneous	1920.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	352572.00	500000.00	494600.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.11.P.16	Live Stock		20000.00	20000.00	20000.00
						A.11.P.21	Facilities to Research Students		50000.00	50000.00	50000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges	56000.00	136000.00	153000.00	136000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	254376.00	450000.00	450000.00	450000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	Total Of A.11.R	294916.00	910000.00	1028500.00	910000.00		Total Of A.11.P	2021485.00	1711000.00	1728000.00	1781000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	116162.00	115000.00	388700.00	115000.00	A.12.P.1	Purchase of Furniture				
A.12.R.3	Breakages	1501.00	5000.00	5000.00	5000.00	A.12.P.3	Purchase of Computer And other Peripherals				
A.12.R.4	Conference-Seminar-Workshop - Receipt	140000.00		1000.00		A.12.P.4	Purchase of Books and Journals				
						A.12.P.7	Travelling Expenses	81614.00	100000.00	100000.00	100000.00
						A.12.P.8	Daily Wages	1766423.00	3000000.00	3000000.00	3000000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	16000.00	30000.00	30000.00	30000.00
						A.12.P.9.1	Honorarium to Contributory Teachers			150000.00	150000.00
						A.12.P.10	Office Expenses	187198.00	200000.00	200000.00	200000.00
						A.12.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	491027.00	200000.00	200000.00	250000.00
						A.12.P.14	Miscellaneous	1908.00	5000.00	5000.00	5000.00
						A.12.P.15	Laboratory Expenses	568052.00	700000.00	700000.00	800000.00
						A.12.P.16	Maintenance of Botanical Garden	373225.00	300000.00	300000.00	400000.00
						A.12.P.17	Facilities to Research Students	18250.00	40000.00	40000.00	40000.00
						A.12.P.18	Conference-Seminar-Workshop - Expenditure	139899.00			
	Total Of A.12.R	257663.00	120000.00	394700.00	120000.00		Total Of A.12.P	3693596.00	4625000.00	4775000.00	5025000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	176677.00	150000.00	466700.00	150000.00	A.13.P.1	Purchase of Furniture				
A.13.R.2	Breakages	32734.00	40000.00	40000.00	40000.00	A.13.P.2	Purchase of Equipments Components And Accessories				
A.13.R.5	Fees from P. G. Diploma in Sericulture	231700.00	200000.00	265300.00	200000.00	A.13.P.5	Others				
A.13.R.6	Diploma in Sericulture	74000.00	200000.00	200000.00	200000.00	A.13.P.6	Salary from University Fund				
A.13.R.7	Best Performing Department- Zoology					A.13.P.7	Travelling Expenses	21140.00	100000.00	100000.00	100000.00
A.13.R.8	Receipt for Centre of Excellence & Incubation in Sericulture	10390.00				A.13.P.8	Daily Wages	902619.00	1300000.00	1300000.00	1300000.00
A.13.R.9	Receipt from visitors to Museum Animal House Butterfly Park Sericulture	6082.30	2000.00	7500.00	6000.00	A.13.P.9	Honorarium	6000.00	35000.00	35000.00	35000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.13.P.9.1	Honorarium to Contributory Teachers			700000.00	1000000.00
						A.13.P.10	Office Expenses	88559.00	125000.00	125000.00	125000.00
						A.13.P.11	Excursion/education tours	40000.00	50000.00	50000.00	50000.00
						A.13.P.13	Maintenance	124778.00	200000.00	150000.00	200000.00
						A.13.P.14	Miscellaneous	1976.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	176201.00	400000.00	300000.00	300000.00
						A.13.P.16	Live Stock	72214.00	200000.00	150000.00	150000.00
						A.13.P.17	* Aquaculture project	120184.00	150000.00	150000.00	200000.00
						A.13.P.18	Facilities to Research Students	14095.00	50000.00	20000.00	20000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	145100.00	200000.00	200000.00	200000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	85876.00	200000.00	200000.00	200000.00
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan	169464.00	200000.00	200000.00	200000.00
						A.13.P.22	Best Performing Department- Zoology	864289.00			
						A.13.P.23	Expenditure for Centre of Excellence & Incubation in Sericulture		100000.00	100000.00	100000.00
	Total Of A.13.R	531583.30	592000.00	979500.00	596000.00		Total Of A.13.P	2832495.00	3312000.00	3782000.00	4182000.00
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	154022.00	125000.00	515000.00	125000.00	A.15.P.1	Purchase of Furniture				
A.15.R.3	Xerox charges		2000.00	2000.00	2000.00	A.15.P.3	Purchase of Computer And other Peripherals				
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	495751.00	1400000.00	450000.00		A.15.P.4	Purchase of Books and Journals				
A.15.R.5	Fees for M.Sc. Mathematics with Computer Applications				600000.00	A.15.P.5	Others				
A.15.R.6	Conference-Seminar-Workshop - Receipt	68600.00		1000.00		A.15.P.6	Salary from University Fund				
						A.15.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	358975.00	400000.00	400000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon	6000.00	10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	26640.00	40000.00	40000.00	40000.00
						A.15.P.13	Maintenance	25123.00	40000.00	40000.00	40000.00
						A.15.P.14	Miscellaneous	454.00	2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		10000.00	5000.00	10000.00
						A.15.P.16	Facilities to Research Students	5120.00	10000.00	10000.00	10000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	331800.00	1000000.00	1000000.00	
						A.15.P.18	Contribution to R & D Fund against administrative charges		230000.00	144000.00	110000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
						A.15.P.20	Expenditure for M.Sc. Mathematics with Computer Applications				1000000.00
						A.15.P.21	Conference-Seminar-Workshop - Expenditure	66400.00			
	Total Of A.15.R	718373.00	1527000.00	968000.00	727000.00		Total Of A.15.P	835512.00	1767000.00	1676000.00	1647000.00
A.16.R	Geography					A.16.P	Geography				
A.16.R.1	Fees From Student Academic	315015.00	199000.00	300000.00	200000.00	A.16.P.1	Purchase of Furniture				
A.16.R.2	Breakages	70.00	500.00	1000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories				
A.16.R.3	Receipt from Diploma in Tourism and Travel.	108862.00	150000.00	266700.00	150000.00	A.16.P.3	Purchase of Computer And other Peripherals				
A.16.R.4	Receipt from Travel & Tourism Facility Centre	880.00		2000.00	2000.00	A.16.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	555071.00	1050000.00	500000.00	500000.00	A.16.P.5	Others				
						A.16.P.5.1	Purchase of Software	998280.00			
A.16.R.6	Consultancy Charges		100000.00	100000.00	100000.00	A.16.P.6	Salary from University Fund				
A.16.R.7	Fees for M.Sc. Geoinformatics	920.00	400000.00	1300000.00	1300000.00	A.16.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.16.R.8	Fees From Student of M.A. (Travel and Tourism) Course			520000.00	520000.00	A.16.P.8	Daily Wages	322215.00	300000.00	400000.00	400000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon		10000.00	1000.00	1000.00
						A.16.P.9.1	Honorarium to Contributory Teachers				20000.00
						A.16.P.10	Office Expenses	28058.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.16.P.13	Maintenance	18914.00	50000.00	50000.00	50000.00
						A.16.P.14	Miscellaneous	1397.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses		50000.00	10000.00	20000.00
						A.16.P.16	Field Work for Project		20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	106040.00	100000.00	150000.00	150000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		280000.00	300000.00	300000.00
						A.16.P.19	Facilities to Research Students	10029.00	12000.00	12000.00	12000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	139765.00	500000.00	500000.00	500000.00
						A.16.P.21	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.16.P.22	Expenditure for M.Sc. Geoinformatics	145510.00	400000.00	800000.00	800000.00
						A.16.P.23	Expenditure for M.A. (Travel and Tourism) Course			500000.00	500000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
Total Of A.16.R		980818.00	1899500.00	2989700.00	2773000.00	Total Of A.16.P		1920208.00	1944000.00	2965000.00	2995000.00
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.				
A.18.R.1	Fees From Student Academic	2961678.00	5000000.00	5000000.00	5000000.00	A.18.P.1	Purchase of Furniture				
A.18.R.5	Breakages	31500.00	30000.00	40400.00	30000.00	A.18.P.5	Others		5000.00	5000.00	
A.18.R.6	M.Sc. Computer Science Course	3838342.87	5400000.00	5400000.00	5400000.00	A.18.P.6	Salary from University Fund	9000000.00	12000000.00	12500000.00	15000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	7085.00	25000.00	25000.00	25000.00
A.18.R.8	Diploma course in Computer programming					A.18.P.8	Daily Wages	26000.00	500000.00	440000.00	500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	303000.00	600000.00	400000.00	400000.00
A.18.R.10	Fees for Post Graduate Diploma in Data Science Course	445938.00	500000.00	300000.00	300000.00	A.18.P.10	Office Expenses	191472.00	200000.00	150000.00	200000.00
A.18.R.11	Fees for Bachelor of Computer Application Course	2363217.00	3800000.00	3000000.00	3000000.00	A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
A.18.R.12	Fees from Student of B.Sc.-M.SC. Artificial Intelligence & Machine Learning Five Years Inte. Course	1250200.00	3600000.00	3600000.00	5500000.00	A.18.P.12	Other charges				
						A.18.P.13	Maintenance		50000.00	100000.00	100000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	32506.00	70000.00	70000.00	70000.00
						A.18.P.16	* M. Sc. Computer Science	38761.00	50000.00		50000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.19	Facilities to Research Students	49780.00	50000.00		50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		2749000.00	2600000.00	2800000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	
						A.18.P.23	Expenditure for Post Graduate Diploma in Data Science		300000.00	60000.00	300000.00
						A.18.P.24	Expenditure for Bachelor of Computer Application Course	259294.00	300000.00	700000.00	800000.00
						A.18.P.25	Fees from Student of B.Sc.-M.SC. Artificial Intelligence & Machine Learning Five Years Inte. Course	232821.00	300000.00	1500000.00	1500000.00
Total Of A.18.R		10890875.87	18330000.00	17340400.00	19230000.00	Total Of A.18.P		11140719.00	18451000.00	19802000.00	22847000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	974361.00	2200000.00	2200000.00	2200000.00	A.19.P.1	Purchase of Furniture				
A.19.R.3	Breakages	8143.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals				
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	7240.00	20000.00	20000.00	20000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	2500000.00	3000000.00	2700000.00	3000000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	294224.00	340000.00	65000.00	250000.00	A.19.P.7	Travelling Expenses		15000.00	10000.00	10000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	30322.00	55000.00			A.19.P.8	Daily Wages	156945.00	300000.00	300000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	83150.00	200000.00	200000.00	200000.00
						A.19.P.9.1	Honorarium to Contributory Teachers				30000.00
						A.19.P.10	Office Expenses	40642.00	60000.00	50000.00	50000.00
						A.19.P.11	Excursion/education tours	18736.00	50000.00	25000.00	50000.00
						A.19.P.13	Maintenance	117875.00	150000.00	150000.00	150000.00
						A.19.P.14	Miscellaneous	854.00	2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	100876.00	150000.00	105000.00	150000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management		50000.00		
						A.19.P.18	Facilities to Research Students	8957.00	15000.00	7000.00	8000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00		
						A.19.P.20	Contribution to R&D Fund against administrative charges		394000.00	345000.00	370000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	70140.00	150000.00		
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment		30000.00		
	Total Of A.19.R	1314290.00	2630000.00	2300000.00	2485000.00		Total Of A.19.P	3128175.00	4686000.00	3954000.00	4380000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	1567040.00	1600000.00	1600000.00	1600000.00	A.20.P.1	Purchase of Furniture				
A.20.R.3	Breakages	14843.00	25000.00	27000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals				
A.20.R.4	Service Charges of Scientific Equipments					A.20.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.20.P.6	Salary from University Fund	456000.00	650000.00	650000.00	
						A.20.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages	202426.00	500000.00	500000.00	500000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	638465.00	800000.00	800000.00	800000.00
						A.20.P.9.1	Honorarium to Contributory Teachers				150000.00
						A.20.P.10	Office Expenses	16095.00	100000.00	100000.00	100000.00
						A.20.P.11	Excursion/education tours	25000.00	50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	25631.00	100000.00	100000.00	100000.00
						A.20.P.14	Miscellaneous	645.00	2000.00	2000.00	2000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.20.P.15	Laboratory Expenses	167119.00	300000.00	300000.00	300000.00
						A.20.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		244000.00	244000.00	244000.00
						A.20.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
	Total Of A.20.R	1581883.00	1625000.00	1627000.00	1625000.00		Total Of A.20.P	1541381.00	2796000.00	2796000.00	2296000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	955484.00	3400000.00	2700000.00	3480000.00	A.21.P.1	Purchase of Furniture				
A.21.R.2	Breakages	4279.00	40000.00	20000.00	20000.00	A.21.P.2	Purchase of Equipments Components And Accessories				
						A.21.P.4	Purchase of Books and Journals	48557.00	50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund		2400000.00	2400000.00	2400000.00
						A.21.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.21.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	296300.00	500000.00	500000.00	500000.00
						A.21.P.10	Office Expenses	24726.00	40000.00	40000.00	40000.00
						A.21.P.11	Excursion/education tours	29000.00	43000.00	43000.00	43000.00
						A.21.P.13	Maintenance	44149.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	1990.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	385418.00	600000.00	600000.00	600000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		516000.00	400000.00	500000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	Total Of A.21.R	959763.00	3440000.00	2720000.00	3500000.00		Total Of A.21.P	942140.00	4638000.00	4522000.00	4622000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	805189.00	2000000.00	2000000.00	2000000.00	A.22.P.1	Purchase of Furniture				
A.22.R.2	Breakages	73831.00	70000.00	70000.00	70000.00	A.22.P.2	Purchase of Equipments, Components And Accessories				
						A.22.P.6	Salary from University Fund	503913.00	1100000.00	1100000.00	1100000.00
						A.22.P.7	Travelling Expenses	500.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	293095.00	500000.00	500000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	18000.00	50000.00	50000.00	50000.00
						A.22.P.9.1	Honorarium to Contributory Teachers				50000.00
						A.22.P.10	Office Expenses	51096.00	60000.00	60000.00	60000.00
						A.22.P.11	Excursion/education tours	32972.00	40000.00	40000.00	40000.00
						A.22.P.13	Maintenance	64809.00	200000.00	200000.00	200000.00
						A.22.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	611311.00	1000000.00	1000000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	16101.00	20000.00	20000.00	10000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		310000.00	310000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.22.R	879020.00	2070000.00	2070000.00	2070000.00		Total Of A.22.P	1741797.00	3517000.00	3517000.00	3057000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	1770420.00	3300000.00	3300000.00	3300000.00	A.23.P.1	Purchase of Furniture				
A.23.R.2	Breakages	179189.00	133000.00	133000.00	133000.00	A.23.P.2	Purchase of Equipments, Components & Accessories				
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	1239956.00	2800000.00	2800000.00	2800000.00	A.23.P.3	Purchase of Computer & other Peripherals				
A.23.R.4	Fees From Student of B.Sc. Microbiology Course (AEDP)			36900.00	150000.00	A.23.P.4	Purchase of Books and Journals				
						A.23.P.6	Salary from University Fund	1451006.00	2500000.00	1700000.00	2500000.00
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	398487.00	400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.9.1	Honorarium to Contributory Teachers				20000.00
						A.23.P.10	Office Expenses	46217.00	50000.00	50000.00	50000.00
						A.23.P.11	Excursion/education tours	25769.00	50000.00	50000.00	50000.00
						A.23.P.13	Maintenance	16770.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous	1770.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	400939.00	400000.00	400000.00	400000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio-chemistry		150000.00	150000.00	150000.00
						A.23.P.21	Facilities to Research Students	7600.00	10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		930000.00	930000.00	930000.00
						A.23.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	1046755.00	1050000.00	1050000.00	1050000.00
						A.23.P.27	Expenditure for Student of B.Sc. Microbiology Course (AEDP)				150000.00
	Total Of A.23.R	3189565.00	6233000.00	6269900.00	6383000.00		Total Of A.23.P	3495313.00	5732000.00	4932000.00	5902000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	104257.00	200000.00	464000.00	200000.00	A.24.P.1	Purchase of Furniture				
A.24.R.4	A Certificate Course in spoken English	-1500.00	40000.00		40000.00	A.24.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.24.R.6	Conference-Seminar-Workshop - Receipt	120301.00		1000.00		A.24.P.6	Salary from University Fund				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.24.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.24.P.8	Daily Wages	189719.00	200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.24.P.10	Office Expenses	20863.00	30000.00	30000.00	30000.00
						A.24.P.11	Excursion/education tours	31634.00	50000.00	50000.00	50000.00
						A.24.P.13	Maintenance	11440.00	30000.00	30000.00	30000.00
						A.24.P.14	Miscellaneous	1692.00	2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses		20000.00	20000.00	20000.00
						A.24.P.16	A Certificate Course in Spoken English		30000.00		30000.00
						A.24.P.17	Facilities to Research Students	11348.00	20000.00	11000.00	11000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
						A.24.P.20	Conference-Seminar-Workshop - Expenditure	81913.00			
	Total Of A.24.R	223058.00	240000.00	465000.00	240000.00		Total Of A.24.P	378609.00	452000.00	413000.00	443000.00
A.25.R	Foreign Language					A.25.P	Foreign Language				
A.25.R.1	Fees From Student Academic	50640.00	50000.00	76000.00	50000.00	A.25.P.1	Purchase of Furniture				
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories				
A.25.R.3	Certificate Course in Japanese, French And German Language	648460.00	600000.00	600000.00	600000.00	A.25.P.3	Purchase of Computer And other Peripherals				
A.25.R.4	Other Receipts	99000.00	75000.00	75000.00	75000.00	A.25.P.4	Purchase of Books and Journals	49351.00	50000.00	50000.00	50000.00
						A.25.P.7	Travelling Expenses		50000.00	25000.00	25000.00
						A.25.P.8	Daily Wages	139714.00	200000.00	200000.00	250000.00
						A.25.P.9	Honorarium Including co-ordinator Hon	15000.00	45000.00	45000.00	45000.00
						A.25.P.9.1	Honorarium to Contributory Teachers			800000.00	800000.00
						A.25.P.10	Office Expenses	49966.00	70000.00	70000.00	70000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	
						A.25.P.13	Maintenance	14794.00	15000.00	15000.00	15000.00
						A.25.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	13862.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	634500.00	600000.00	600000.00	600000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		108000.00	108000.00	108000.00
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.25.R	798100.00	726000.00	752000.00	726000.00		Total Of A.25.P	924187.00	1178000.00	1953000.00	1988000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	77545.00	80000.00	448300.00	80000.00	A.26.P.1	Purchase of Furniture	20000.00			
A.26.R.4	Fees for Certificate Course in Proof Reading	32000.00	30000.00	30000.00	30000.00	A.26.P.4	Purchase of Books and Journals	64249.00	25000.00	40000.00	25000.00
A.26.R.7	Fees from Student of Pali Language Course					A.26.P.7	Travelling Expenses	4500.00	100000.00	50000.00	50000.00
A.26.R.8	Best Performing Department- Marathi					A.26.P.8	Daily Wages	208840.00	200000.00	200000.00	200000.00
A.26.R.9	Conference-Seminar-Workshop - Receipt			69500.00		A.26.P.9	Honorarium, Including co-ordinator Hon	22700.00	50000.00	50000.00	50000.00
						A.26.P.9.1	Honorarium to Contributory Teachers				30000.00
						A.26.P.10	Office Expenses	45483.00	75000.00	125000.00	75000.00
						A.26.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.26.P.13	Maintenance	25529.00	60000.00	40000.00	50000.00
						A.26.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students		20000.00	20000.00	20000.00
						A.26.P.17	Expenditure for Certificate Course in Proof Reading	9156.00	30000.00	30000.00	30000.00
						A.26.P.21	Conference-Seminar-Workshop - Expenditure			69500.00	
	Total Of A.26.R	109545.00	110000.00	547800.00	110000.00		Total Of A.26.P	400457.00	612000.00	676500.00	582000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	147643.00	100000.00	274300.00	100000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	81200.00	50000.00	50000.00	50000.00	A.27.P.3	Purchase of Computer And other Peripherals				
A.27.R.4	Fees from MA Bhasha Prodyogiki course	12100.00	15000.00	17000.00	15000.00	A.27.P.4	Purchase of Books and Journals		20000.00	30000.00	30000.00
						A.27.P.5.1	Purchase of Software				5000.00
A.27.R.6	Conference-Seminar-Workshop - Receipt			24000.00		A.27.P.6	Salary from University Fund				
						A.27.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.27.P.8	Daily Wages	164357.00	200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	25000.00	25000.00	106200.00	25000.00
						A.27.P.9.1	Honorarium to Contributory Teachers			202000.00	800000.00
						A.27.P.10	Office Expenses	24970.00	35000.00	35000.00	35000.00
						A.27.P.13	Maintenance	29066.00	35000.00	35000.00	35000.00
						A.27.P.14	Miscellaneous	1941.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting)		25000.00	25000.00	25000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		25000.00	30000.00	25000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.27.P.17	Facilities to Research Students		20000.00	20000.00	20000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.27.P.19	Expenditure for MA Bhasha Prodyogiki course			17000.00	15000.00
						A.27.P.21	Conference-Seminar-Workshop - Expenditure			24000.00	
	Total Of A.27.R	240943.00	165000.00	365300.00	165000.00		Total Of A.27.P	250334.00	427000.00	2584200.00	1257000.00
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	79909.00	150000.00	442500.00	150000.00	A.28.P.1	Purchase of Furniture				
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories			200000.00	
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals			200000.00	
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals		30000.00	30000.00	50000.00
						A.28.P.5.1	Purchase of Software		1000000.00	350000.00	1000000.00
A.28.R.6	Bridge Courses		150000.00	150000.00	150000.00	A.28.P.6	Salary from University Fund	426800.00	1980000.00	1980000.00	1980000.00
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	80005.00		109000.00	100000.00	A.28.P.7	Travelling Expenses	13560.00	150000.00	150000.00	200000.00
A.28.R.8	Consultancy Charges					A.28.P.8	Daily Wages	323475.00	350000.00	350000.00	400000.00
A.28.R.9	Fees for B.Sc.-M.Sc. Economics Integrated (Five years) Course	311430.00	750000.00	550000.00	550000.00	A.28.P.9	Honorarium, Including co-ordinator Hon	8000.00	100000.00	100000.00	100000.00
						A.28.P.9.1	Honorarium to Contributory Teachers				40000.00
A.28.R.10	Conference-Seminar-Workshop - Receipt			374000.00		A.28.P.10	Office Expenses	175544.00	270000.00	862940.00	270000.00
						A.28.P.11	Excursion/education tours		80000.00	50000.00	50000.00
						A.28.P.13	Maintenance	104818.00	200000.00	100000.00	110000.00
						A.28.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		20000.00	5000.00	5000.00
						A.28.P.16	* Expenses of Bridge course		150000.00		
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		150000.00	200000.00	140000.00
						A.28.P.17	Facilities to Research Students		25000.00	25000.00	25000.00
						A.28.P.19	Contribution to Depreciation Fund	50000.00	50000.00	50000.00	50000.00
						A.28.P.21	Expenditure for B.Sc.-M.Sc. Economics Integrated (Five years) Course	96570.00	750000.00	550000.00	550000.00
						A.28.P.23	Conference-Seminar-Workshop - Expenditure			374000.00	
	Total Of A.28.R	471344.00	1051000.00	1626500.00	951000.00		Total Of A.28.P	1198767.00	5307000.00	5578940.00	4972000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	56909.00	50000.00	413200.00	50000.00	A.29.P.1	Purchase of Furniture				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.29.R.4	Fees from M.S.W. Students					A.29.P.4	Purchase of Books and Journals		20000.00	10000.00	10000.00
						A.29.P.7	Travelling Expenses	2590.00	20000.00	10000.00	10000.00
						A.29.P.8	Daily Wages	135400.00	200000.00	200000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	13000.00	30000.00	15000.00	15000.00
						A.29.P.10	Office Expenses	49977.00	55000.00	55000.00	55000.00
						A.29.P.11	Excursion/education tours	20180.00	50000.00	50000.00	50000.00
						A.29.P.13	Maintenance	21473.00	30000.00	30000.00	30000.00
						A.29.P.14	Miscellaneous	1969.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	14435.00	35000.00	35000.00	45000.00
	Total Of A.29.R	56909.00	50000.00	413200.00	50000.00		Total Of A.29.P	259024.00	442000.00	407000.00	417000.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	115623.00	100000.00	461500.00	100000.00	A.30.P.1	Purchase of Furniture				
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.30.R.6	P G Diploma in Human Rights & Value Education	20740.00	41000.00	10000.00	25000.00	A.30.P.6	Salary from University Fund	329000.00	600000.00	600000.00	
A.30.R.7	P.G. Diploma in International Relations and Security Studies	78322.00	75000.00	75000.00	75000.00	A.30.P.7	Travelling Expenses	14398.00	20000.00	20000.00	20000.00
						A.30.P.8	Daily Wages	156250.00	250000.00	250000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	8000.00	40000.00	40000.00	40000.00
						A.30.P.9.1	Honorarium to Contributory Teachers			300000.00	600000.00
						A.30.P.10	Office Expenses	37414.00	40000.00	50000.00	40000.00
						A.30.P.11	Excursion/education tours	28000.00	50000.00	50000.00	50000.00
						A.30.P.13	Maintenance	22384.00	40000.00	50000.00	40000.00
						A.30.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank		10000.00	10000.00	10000.00
						A.30.P.18	Facilities to Research Students		3000.00	3000.00	3000.00
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Duties		45000.00	45000.00	45000.00
						A.30.P.22	P.G. Diploma in International Relations and Security Studies	75200.00	100000.00	100000.00	100000.00
	Total Of A.30.R	214685.00	216000.00	546500.00	200000.00		Total Of A.30.P	675646.00	1225000.00	1545000.00	1225000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	84185.00	70000.00	583000.00	70000.00	A.31.P.1	Purchase of Furniture				
A.31.R.4	Receipt from Modilipi Class	255000.00	200000.00	130000.00	200000.00	A.31.P.4	Purchase of Books and Journals	18237.00	70000.00	50000.00	50000.00
A.31.R.5	Receipt from PG Diploma Course in Museology	74400.00	100000.00	3000.00	100000.00	A.31.P.5	Others				
A.31.R.7	fee for Chhatrapati Shivaji Maharaj Jeevan and Karya			8000.00	5000.00	A.31.P.7	Travelling Expenses		40000.00	40000.00	40000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.31.P.8	Daily Wages	278607.00	400000.00	400000.00	400000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	13726.00	70000.00	50000.00	50000.00
						A.31.P.9.1	Honorarium to Contributory Teachers			84000.00	80000.00
						A.31.P.10	Office Expenses	938202.00	290000.00	290000.00	290000.00
						A.31.P.11	Excursion/education tours	40000.00	40000.00	50000.00	50000.00
						A.31.P.13	Maintenance		30000.00	30000.00	30000.00
						A.31.P.14	Miscellaneous	400.00	2000.00	2000.00	2000.00
						A.31.P.15	Laboratory Expenses		10000.00	1000.00	1000.00
						A.31.P.16	Maratha History Study Centre	68789.00	150000.00	150000.00	150000.00
						A.31.P.17	Facilities to Research Students		20000.00	20000.00	20000.00
						A.31.P.18	Expenses on Modi Lipi Class	113750.00	100000.00	100000.00	100000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	67500.00	200000.00	3000.00	100000.00
	Total Of A.31.R	413585.00	370000.00	724000.00	375000.00		Total Of A.31.P	1539211.00	1422000.00	1270000.00	1363000.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	45133.00	52800.00	305000.00	52800.00	A.32.P.1	Purchase of Furniture				
A.32.R.3	Fees From Student Academic (M.Lib)	63184.00	110000.00	164000.00	110000.00	A.32.P.3	Purchase of Computer And other Peripherals				
A.32.R.4	Best Performing Department-Library & Information Science					A.32.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.32.P.7	Travelling Expenses	4630.00	20000.00	20000.00	20000.00
						A.32.P.8	Daily Wages		225000.00	225000.00	225000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	124000.00	200000.00	200000.00	200000.00
						A.32.P.9.1	Honorarium to Contributory Teachers				50000.00
						A.32.P.10	Office Expenses	31494.00	35000.00	35000.00	40000.00
						A.32.P.11	Excursion/education tours	40000.00	40000.00	47000.00	48000.00
						A.32.P.13	Maintenance	8929.00	15000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous	1740.00	2000.00	2000.00	2000.00
						A.32.P.17	Facilities to Research Students			4000.00	4000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		24000.00	50000.00	24000.00
						A.32.P.19	Expenditure on M.Lib. course	8200.00	20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.32.R	108317.00	162800.00	469000.00	162800.00		Total Of A.32.P	223993.00	596000.00	633000.00	663000.00
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	112594.00	300000.00	454500.00	440000.00	A.33.P.1	Purchase of Furniture				

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.33.R.2	Breakages			1000.00		A.33.P.2	Purchase of Equipments Components And Accessories				
						A.33.P.4	Purchase of Books and Journals		20000.00	20000.00	
						A.33.P.5	Others		10000.00		
						A.33.P.5.1	Purchase of Software				100000.00
						A.33.P.7	Travelling Expenses		40000.00	40000.00	50000.00
						A.33.P.8	Daily Wages	157375.00	225000.00	225000.00	225000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	88340.00	225000.00	225000.00	225000.00
						A.33.P.10	Office Expenses	33975.00	20000.00	30000.00	35000.00
						A.33.P.13	Maintenance / Binding charges	2410.00	10000.00	10000.00	20000.00
						A.33.P.14	Miscellaneous	1470.00	50000.00	14000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandhyapak)		20000.00	20000.00	20000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
	Total Of A.33.R	112594.00	300000.00	455500.00	440000.00		Total Of A.33.P	283570.00	627000.00	591000.00	684000.00
A.34.R	Education					A.34.P	Education				
A.34.R.1	Fees from Student Academic	1407449.00	800000.00	800000.00	800000.00	A.34.P.1	Purchase of Furniture				
A.34.R.4	Fees from M.Ed students	143725.00	70000.00	243000.00	70000.00	A.34.P.4	Purchase of Books and Journals		20000.00	20000.00	50000.00
						A.34.P.5.1	Purchase of Software		500000.00	500000.00	
A.34.R.6	Fees from Diploma in Mass communication education course			112000.00		A.34.P.6	Salary from University Fund	2400000.00	2400000.00	2400000.00	2400000.00
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses	8174.00	10000.00	10000.00	20000.00
A.34.R.8	Fees From Student of B.Sc.-B.Ed. Integrated (Four Years) Course		100000.00	2310000.00	2000000.00	A.34.P.8	Daily Wages	92800.00	100000.00	100000.00	500000.00
A.34.R.9	Conference-Seminar-Workshop - Receipt					A.34.P.9	Honorarium, Including co-ordinator Hon		20000.00	20000.00	100000.00
						A.34.P.9.1	Honorarium to Contributory Teachers			1495000.00	2000000.00
						A.34.P.10	Office Expenses	96670.00	100000.00	100000.00	100000.00
						A.34.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.34.P.13	Maintenance		20000.00	20000.00	20000.00
						A.34.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses		15000.00	15000.00	25000.00
						A.34.P.16	* Expenses of M.Ed course		10000.00	10000.00	10000.00
						A.34.P.19	Facilities to Research Students		7000.00	7000.00	5000.00
						A.34.P.21	Contribution to Gratuity Fund		100000.00	100000.00	150000.00
						A.34.P.22	Contribution to CPF		100000.00		
						A.34.P.24	Expenditure for B.Sc.-B.Ed. Integrated (Four Years) Course		100000.00	100000.00	500000.00

Receipt Side					Expenditure Side								
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027		
Total Of A.34.R					1551174.00	970000.00	3465000.00	2870000.00	Total Of A.34.P				
A.35.R	Commerce & Management					A.35.P	Commerce & Management						
A.35.R.1	M.Com. Course Fees from students Academic	115498.00	150000.00	365000.00	150000.00	A.35.P.1	Purchase of Furniture						
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		25000.00	15000.00	15000.00		
						A.35.P.5.1	Purchase of Software		50000.00	350000.00	50000.00		
A.35.R.6	Fee from MCA (Commerce) Course					A.35.P.6	Salary from University Fund	395690.00	900000.00	900000.00	900000.00		
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)					A.35.P.7	Travelling Expenses		50000.00	35000.00	50000.00		
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)	60200.00		72000.00		A.35.P.8	Daily Wages	192842.00	300000.00	300000.00	500000.00		
A.35.R.9	Breakages - Other Receipts					A.35.P.9	Honorarium, Including co-ordinator Hon	46800.00	300000.00	300000.00	300000.00		
A.35.R.10	Fees From Student of B.Com. Banking Financial Services and Insurance (B.F.S.I) Course	72498.00	500000.00	100000.00	500000.00	A.35.P.10	Office Expenses	96806.00	100000.00	100000.00	100000.00		
A.35.R.11	Fees From Student of P.G. Diploma in Corporate Social Responsibility Course					A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00		
A.35.R.12	Conference-Seminar-Workshop - Receipt	21700.00		10500.00		A.35.P.12	Other charges						
						A.35.P.13	Maintenance	19943.00	100000.00	30000.00	30000.00		
						A.35.P.14	Miscellaneous		2000.00	2000.00	2000.00		
						A.35.P.15	Laboratory Expenses		25000.00	25000.00	25000.00		
						A.35.P.19	Facilities to Research Students	10780.00	50000.00	50000.00	75000.00		
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)	27050.00	50000.00	50000.00	50000.00		
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		50000.00	50000.00	50000.00		
						A.35.P.24	Contribution to R & D Fund against administrative charges		90000.00	80000.00	90000.00		
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00		
						A.35.P.26	Expenditure for B.Com. Banking Financial Services and Insurance (B.F.S.I) Course		500000.00	500000.00	500000.00		
						A.35.P.28	Conference-Seminar-Workshop - Expenditure	12550.00		50000.00	50000.00		
Total Of A.35.R		269896.00	650000.00	547500.00	650000.00	Total Of A.35.P		1002461.00	2842000.00	3087000.00	3037000.00		
A.36.R	Law					A.36.P	Law						
A.36.R.1	Fees from students academic	709947.00	2400000.00	2085000.00	2400000.00	A.36.P.1	Purchase of Furniture						
A.36.R.3	Receipt from Alternative Dispute Resolution Course	60000.00	130000.00	105600.00	130000.00	A.36.P.3	Purchase of Computer And other Peripherals						
A.36.R.4	Fees for Diploma in Human Rights	22000.00	40000.00	17700.00	40000.00	A.36.P.4	Purchase of Books and Journals						

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.36.R.6	Conference-Seminar-Workshop - Receipt	40000.00				A.36.P.6	Salary from University Fund	2440000.00	3000000.00	3000000.00	3000000.00
						A.36.P.7	Travelling Expenses		10000.00	10000.00	5000.00
						A.36.P.8	Daily Wages	197325.00	200000.00	200000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	49444.00	50000.00	50000.00	50000.00
						A.36.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.36.P.13	Maintenance	8720.00	10000.00	10000.00	10000.00
						A.36.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		5000.00	5000.00	5000.00
						A.36.P.18	Expenses on A.D.R.Course	8980.00	20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition	50000.00	55000.00	55000.00	55000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00		
						A.36.P.21	Contribution to R & D Fund against administrative charges		385000.00	330000.00	385000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	Total Of A.36.R	831947.00	2570000.00	2208300.00	2570000.00		Total Of A.36.P	2754469.00	3887000.00	3772000.00	3822000.00
A.37.R	Lifelong Learning and Extension					A.37.P	Lifelong Learning and Extension				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses			1000.00		A.37.P.1	Purchase of Furniture				
A.37.R.2	Fees from courses under Adult Education	1941208.00	2500000.00	2200000.00	2200000.00	A.37.P.2	Purchase of Equipments,Components And Accessories				
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.37.P.5.1	Purchase of Software		50000.00	25000.00	50000.00
A.37.R.6	Fees for M.A. Yoga Shastra	728510.00	1100000.00	1000000.00	1000000.00	A.37.P.6	Salary from University Fund		300000.00	120000.00	300000.00
A.37.R.7	Conference-Seminar-Workshop - Receipt	55200.00	100000.00	100000.00	100000.00	A.37.P.7	Travelling Expenses	9850.00	50000.00	50000.00	50000.00
						A.37.P.8	Daily Wages	347462.00	350000.00	350000.00	350000.00
						A.37.P.10	Office Expenses	30153.00	75000.00	50000.00	50000.00
						A.37.P.13	Maintenance	25209.00	40000.00	30000.00	30000.00
						A.37.P.14	Miscellaneous	1565.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		540000.00	400000.00	400000.00
						A.37.P.17	Courses under continuing education*	831115.00	800000.00	800000.00	800000.00
						A.37.P.19	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
						A.37.P.21	Expenditure on M.A. Yoga Shastra	378448.00	1100000.00	800000.00	900000.00
						A.37.P.22	Extension Activities	5778.00	100000.00	100000.00	100000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.37.P.23	Expenses towards activities for Senior citizens		300000.00	300000.00	300000.00
						A.37.P.24	Conference-Seminar-Workshop - Expenditure	44261.00	100000.00	100000.00	100000.00
	Total Of A.37.R	2724918.00	3700000.00	3301000.00	3300000.00		Total Of A.37.P	1748841.00	3887000.00	3207000.00	3512000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	928950.00	1000000.00	1010000.00	1000000.00	A.38.P.1	Purchase of Furniture				
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals	9661.00	10000.00	10000.00	10000.00
A.38.R.5	Other Activities	25.00				A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund		3400000.00	4000000.00	500000.00
A.38.R.6.2	Activities Under Digital Media Studio	14600.00	10000.00	46900.00	30000.00						
						A.38.P.7	Travelling Expenses	14950.00	20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages	398900.00	500000.00	500000.00	500000.00
						A.38.P.9	Honorarium including co-ordinator Hon	1533793.00	800000.00	900000.00	900000.00
						A.38.P.9.1	Honorarium to Contributory Teachers				3600000.00
						A.38.P.10	Office Expenses	90261.00	100000.00	100000.00	100000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.13	Maintenance	141591.00	150000.00	160000.00	160000.00
						A.38.P.14	Miscellaneous	1499.00	2000.00	2000.00	2000.00
						A.38.P.16.1	Raj. Shahu Sangeet Rajani	298269.00	400000.00	400000.00	400000.00
						A.38.P.16.2	Other Activities		50000.00	1000.00	1000.00
						A.38.P.17	Lokkala Melava	45120.00	50000.00	50000.00	50000.00
						A.38.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		151000.00	151000.00	151000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio	24636.00	25000.00	25000.00	25000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00		
						A.38.P.22	Contribution to Gratuity Fund		15000.00		
	Total Of A.38.R	943575.00	1010000.00	1056900.00	1030000.00		Total Of A.38.P	2558680.00	5725000.00	6341000.00	6441000.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies		3000.00	3000.00	20000.00	A.39.P.1	Purchase of Furniture				
A.39.R.2	Income from Registration Fees And Other Receipts		5600.00	40000.00	5600.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories				
A.39.R.4	Committee Against Sexual Harassment					A.39.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.39.P.7	Travelling Expenses		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.39.P.8	Daily Wages	6475.00	100000.00	150000.00	200000.00
						A.39.P.9	Honorarium Including co-ordinator Hon	34254.00	100000.00	100000.00	100000.00
						A.39.P.10	Office Expenses	69832.00	50000.00	50000.00	60000.00
						A.39.P.11	Excursion/education tours		10000.00	10000.00	10000.00
						A.39.P.13	Maintenance	580.00	10000.00	10000.00	10000.00
						A.39.P.14	Miscellaneous	1994.00	2000.00	2000.00	2000.00
						A.39.P.17	Committee Against Sexual Harassment		50000.00	50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	50000.00
						A.39.P.18	Womens empowerment scheme	24655.00	100000.00	100000.00	100000.00
	Total Of A.39.R		8600.00	43000.00	25600.00		Total Of A.39.P	137790.00	527000.00	577000.00	637000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	450356.00	500000.00	744000.00	600000.00	A.40.P.1	Purchase of Furniture				
						A.40.P.6	Salary from University Fund	5781218.00	7000000.00	5000000.00	6000000.00
						A.40.P.7	Travelling Expenses		1000.00	1000.00	5000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon	2500.00	4000.00	4000.00	5000.00
						A.40.P.10	Office Expenses	14493.00	20000.00	20000.00	20000.00
						A.40.P.12	Other charges		2000.00	1000.00	
						A.40.P.13	Maintenance	2298.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	71222.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		75000.00	80000.00	80000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	Total Of A.40.R	450356.00	500000.00	744000.00	600000.00		Total Of A.40.P	5976731.00	7414000.00	5418000.00	6422000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				
A.41.R.1	Sports Contribution Pro-Rata Contribution	9478758.00	9000000.00	9593000.00	9000000.00	A.41.P.1	Purchase of Furniture				
A.41.R.2	Post Graduate Gymkhana Fees	682897.00	600000.00	784000.00	600000.00	A.41.P.2	Purchase of Equipments,Components And Accessories including sports material				
A.41.R.3	Fees from the Players for using Gymnasium Hall	2230.00	2000.00	2000.00	2000.00	A.41.P.3	Purchase of Computer And other Peripherals				
A.41.R.3.1	Fees from the players for using Gymnasium Hall (GST-other than Uty.)	58243.16	50000.00	146000.00	50000.00						
A.41.R.4	Ground Rent	147.24	1000.00	1000.00	1000.00	A.41.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
A.41.R.4.1	Ground Rent (GST-other than Uty.)	345824.58	200000.00	382000.00	200000.00						

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	4094828.00	6500000.00	6500000.00	6500000.00	A.41.P.5	Others (Infrastructure/Sports material)				
A.41.R.6	Other receipt	4837.00	5000.00	5000.00	5000.00	A.41.P.6	Salary from University Fund	484700.00	2000000.00	2000000.00	2000000.00
A.41.R.7	Receipt from organisation of Tournament		1500000.00	1500000.00	1500000.00	A.41.P.7	Travelling Expenses	6697529.00	7000000.00	7000000.00	7000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019					A.41.P.8	Daily Wages	834529.00	1000000.00	1000000.00	1000000.00
A.41.R.9	Fees for B.A. Sports	237219.00	600000.00	600000.00	600000.00	A.41.P.9	Honorarium , Including co-ordinator Hon	13600.00	25000.00	25000.00	25000.00
A.41.R.10	Conference-Seminar-Workshop - Receipt			5000.00		A.41.P.10	Office Expenses	195824.00	200000.00	200000.00	200000.00
						A.41.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.41.P.13	Maintenance	499342.00	500000.00	500000.00	500000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.41.P.16	Colour awarding function	1500000.00	1500000.00	1500000.00	1500000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	685857.00	700000.00	700000.00	700000.00
						A.41.P.17.2	Inter University Organisation	446360.00	1000000.00	1000000.00	3200000.00
						A.41.P.18	Ashwamedh	787450.00	1000000.00	1000000.00	1200000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	800000.00	800000.00	1200000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan	800000.00	800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha	800000.00	800000.00	1450000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan		400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material	273304.00	300000.00	300000.00	300000.00
						A.41.P.19.2	Purchase of Hosiery	1119912.00	1200000.00	1200000.00	1200000.00
						A.41.P.23	Support to Students for Participating in World University Games	1722000.00	1500000.00	1500000.00	1500000.00
						A.41.P.24	Contribution to Depreciation Fund	700000.00	700000.00	700000.00	700000.00
						A.41.P.26	Sports Entry Scholarship	500000.00	500000.00	500000.00	500000.00
						A.41.P.27	Expenditure for B.A. Sports	92678.00	400000.00	400000.00	400000.00
	Total Of A.41.R	14904983.98	18458000.00	19518000.00	18458000.00		Total Of A.41.P	18953085.00	22527000.00	23577000.00	24927000.00
A.42.R	Engineering CivilElec					A.42.P	Engineering CivilElec				
A.42.R.1	Water Charges	202026.29	250000.00	250000.00	250000.00	A.42.P.1	Purchase of Furniture				
A.42.R.1.1	Water Charges (GST-other than Uty.)	323849.27		318000.00	200000.00						
A.42.R.2	Receipts from Electricity Services	466306.02	1500000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments,Components And Accessories				

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.42.R.2.1	Receipts from Electricity Services (GST-other than Uty.)	1766910.28		1446000.00	1000000.00						
A.42.R.3	Hire Charges from V.C.s Car	14040.00	100000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals				
A.42.R.3.1	Hire Charges from P.V.C.s Car	2000.00	50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	4752.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	480483.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	2796768.31	1800000.00	2027000.00	1800000.00	A.42.P.6	Salary from University Fund	2162189.00	100000.00	100000.00	100000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	45004.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	1002990.06	100000.00	187000.00	100000.00	A.42.P.8	Daily Wages	3822795.00	8000000.00	8000000.00	8000000.00
A.42.R.9	Other Receipts	3050.00	150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	253576.00	300000.00	300000.00	300000.00
						A.42.P.13.1	Maintenance of Building (civil work)	7485457.00	8500000.00	8500000.00	8500000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	5478839.00	7500000.00	7500000.00	7500000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	1659005.00	4000000.00	4000000.00	4000000.00
						A.42.P.13.4	Maintenance of V.C.s Car	142666.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car	52926.00	200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	797202.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	1499757.00	1500000.00	1500000.00	2000000.00
						A.42.P.13.8	Maintenance of Road	145093.00	250000.00	400000.00	400000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	370333.00	500000.00	500000.00	500000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.16	Water Charges	1593669.00	1500000.00	1500000.00	1000000.00
						A.42.P.17	Electricity Charges	34833590.00	40000000.00	40000000.00	40000000.00
						A.42.P.18	Rent Rates Taxes etc.	11018691.00	10000000.00	10000000.00	10000000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	139084.00	500000.00	500000.00	500000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	81975.00	400000.00	400000.00	400000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1227674.00	2000000.00	2000000.00	2000000.00
						A.42.P.22	Water treatment plant	27318.00	100000.00	100000.00	100000.00
						A.42.P.23	Rain water harvesting	108011.00	300000.00	150000.00	300000.00
						A.42.P.24	Expenses on Overtime		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.42.P.25	Meeting Expenses	29909.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		50000.00	50000.00	50000.00
						A.42.P.34.1	Purchase of Materials (Store)	320861.00	1000000.00	500000.00	1000000.00
						A.42.P.34.2	Labour Charges	490877.00	500000.00	800000.00	800000.00
						A.42.P.34.5	Annual Maintenance Contract	10487.00	3500000.00	400000.00	3500000.00
	Total Of A.42.R	7063175.23	4760000.00	6838000.00	5960000.00		Total Of A.42.P	73796988.00	92142000.00	88842000.00	92592000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	345466.00	425000.00	425000.00	425000.00	A.43.P.1	Purchase of Furniture				
A.43.R.2	Receipt from sale of Plantation And Fruits	177460.00	200000.00	200000.00	200000.00	A.43.P.2	Purchase of Equipments,Components And Accessories				
A.43.R.5	Other Receipts			119500.00		A.43.P.5	Others				
A.43.R.5.1	Other Receipts (GST Other than Uty.)	289924.62	300000.00	300000.00	300000.00	A.43.P.5.1	Purchase of Software				
						A.43.P.7	Travelling Expenses	2378.00	5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	2488711.00	2600000.00	2600000.00	2600000.00
						A.43.P.10	Office Expenses	24995.00	25000.00	40000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	1345657.00	1400000.00	1400000.00	1400000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	159694.00	160000.00	160000.00	160000.00
						A.43.P.17	Tree-plantation including Maintenance	1019371.00	2000000.00	1985000.00	2000000.00
	Total Of A.43.R	812850.62	925000.00	1044500.00	925000.00		Total Of A.43.P	5040806.00	6192000.00	6192000.00	6192000.00
A.44.R	Guest House					A.44.P	Guest House				
A.44.R.1	Guest House receipts	880960.00	1500000.00	1500000.00	1500000.00	A.44.P.1	Purchase of Furniture				
A.44.R.1.1	Guest House Receipts (GST-other than Uty.)	358811.75		384100.00							
						A.44.P.8	Daily Wages	132525.00	250000.00	250000.00	250000.00
						A.44.P.10	Office Expenses	104622.00	200000.00	200000.00	200000.00
						A.44.P.13	Maintenance	179585.00	500000.00	500000.00	500000.00
						A.44.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.44.R	1239771.75	1500000.00	1884100.00	1500000.00		Total Of A.44.P	416732.00	952000.00	952000.00	952000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	684218.00	620000.00	620000.00	620000.00	A.45.P.1	Purchase of Furniture				
A.45.R.2	Medical Charges from P.G. Students	1166848.00	1200000.00	1200000.00	1200000.00	A.45.P.2	Purchase of Equipments,Components And Accessories				
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.5.1	Purchase of Software		200000.00	200000.00	200000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.45.P.6	Salary from University Fund	240000.00	500000.00	600000.00	800000.00
						A.45.P.8	Daily Wages	297020.00	750000.00	900000.00	1200000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	780000.00	864000.00	864000.00	864000.00
						A.45.P.10	Office Expenses	49232.00	100000.00	100000.00	100000.00
						A.45.P.13	Maintenance	396558.00	700000.00	700000.00	700000.00
						A.45.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	196568.00	250000.00	250000.00	250000.00
						A.45.P.19	Uniform	1980.00	5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	882810.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
	Total Of A.45.R	1851066.00	1820000.00	1820000.00	1820000.00		Total Of A.45.P	2894168.00	4423000.00	4673000.00	5173000.00
A.46.R	B.B.K. Knowledge Resource Centre					A.46.P	B.B.K. Knowledge Resource Centre				
A.46.R.1	Library Fees for all Departments	4844340.00	3500000.00	4034000.00	3500000.00	A.46.P.1	Purchase of Furniture				
A.46.R.2	Charges of Xerox Copies	279.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories				
A.46.R.4	Fine / Late Fee And Reference Charges	130657.00	200000.00	200000.00	200000.00	A.46.P.4	Purchase of Books and Journals	2153088.00	2500000.00	2500000.00	2500000.00
A.46.R.5	Receipt against lost books	79826.00	50000.00	78000.00	60000.00	A.46.P.5	Others				
						A.46.P.5.1	Purchase of Software		10000.00	10000.00	10000.00
A.46.R.7	Miscellaneous					A.46.P.7	Travelling Expenses	31578.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals					A.46.P.8	Daily Wages	3404315.00	3200000.00	3200000.00	3200000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	12230.00	30000.00	10000.00	30000.00
A.46.R.10	Plagiarism					A.46.P.10	Office Expenses -Binding And Stationery	446083.00	500000.00	500000.00	500000.00
A.46.R.11	Receipt against sanitary vending machine		1000.00	1000.00	1000.00	A.46.P.11	Excursion/education tours				
A.46.R.12	Sale of Old News Paper trash		30000.00	30000.00	30000.00	A.46.P.12	Other charges				
A.46.R.13	Conference-Seminar-Workshop - Receipt	86500.00				A.46.P.13	Maintenance	1030107.00	1600000.00	1600000.00	1600000.00
						A.46.P.14	Miscellaneous	1726.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	5295.00	50000.00	50000.00	50000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty.,Learned Soc. and AIU	443429.00	500000.00	500000.00	600000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	26609.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell		200000.00	100000.00	100000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.46.P.22	Subscription to Scopus Database	2008719.00	2500000.00	2300000.00	2500000.00
						A.46.P.22.1	Subscription- Purchase of E-Books-E-Journals-E-Database	16867724.00	26500000.00	26500000.00	26500000.00
						A.46.P.24	Expenditure for sanitary vending machine		10000.00	10000.00	10000.00
						A.46.P.26	Conference-Seminar-Workshop - Expenditure	63154.00			
	Total Of A.46.R	5141602.00	3783000.00	4345000.00	3793000.00		Total Of A.46.P	26494057.00	38002000.00	37682000.00	38002000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	31354.00	52000.00	52000.00	52000.00	A.47.P.1	Purchase of Furniture				
A.47.R.3	Fine / Late Fees	2486.00	2000.00	2000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals				
						A.47.P.4	Purchase of Books and Journals	37199.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	149700.00	250000.00	250000.00	250000.00
						A.47.P.10	Office Expenses	24920.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	2161.00	20000.00	20000.00	20000.00
	Total Of A.47.R	33840.00	54000.00	54000.00	54000.00		Total Of A.47.P	213980.00	350000.00	350000.00	350000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees	581.00		200.00		A.48.P.1	Purchase of Furniture				
A.48.R.2	Youth Festival Contribution	10499980.00	9000000.00	11260000.00	9500000.00	A.48.P.2	Purchase of Equipments, Components And Accessories				
A.48.R.4	Receipt from College/Uty. Students safety Insurance					A.48.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.48.R.5	Receipt for Avishkar preparation to be received from Sport Dept.	2100.00		2000.00		A.48.P.5	Others				
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00		A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00		A.48.P.7	Travelling Expenses to Students Council		150000.00	150000.00	150000.00
A.48.R.8	Cultural Fee	659530.00	700000.00	885200.00	800000.00	A.48.P.8	Daily Wages	396036.00	400000.00	530000.00	500000.00
A.48.R.9	Magazine Fee	420960.00	600000.00	600000.00	600000.00	A.48.P.9	Honorarium , Including co-ordinator Hon		30000.00	20000.00	30000.00
A.48.R.10	Avishkar Fees (SUK)	2246079.00	1000000.00	3100000.00	2900000.00	A.48.P.10	Office Expenses	144340.00	150000.00	150000.00	150000.00
						A.48.P.13	Maintenance	20303.00	50000.00	40000.00	40000.00
						A.48.P.14	Miscellaneous	1995.00	2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	5424224.00	6000000.00	6700000.00	7000000.00
						A.48.P.17	Youth Activities	3463685.00	4000000.00	4400000.00	4500000.00
						A.48.P.20.1	Expenses for Avishkar Competition	1162713.00	1200000.00	1230000.00	1500000.00
						A.48.P.21	Expenses for Indradhanushya preparation	400000.00	400000.00	400000.00	400000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment	106939.00	200000.00	200000.00	200000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.48.P.24	Beti Bachao Abhiyan	114569.00	200000.00	250000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	921995.00	1000000.00	300000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		50000.00	20000.00	50000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students	93321.00	200000.00	200000.00	200000.00
						A.48.P.28	Election Expenses-Student Council		500000.00	100000.00	500000.00
						A.48.P.29	Cultural Fee	903176.00	1000000.00	1000000.00	1000000.00
						A.48.P.30	Magazine Fee		1000000.00	1000000.00	1000000.00
	Total Of A.48.R	13829230.00	11700000.00	16247400.00	13800000.00		Total Of A.48.P	13153296.00	16742000.00	16902000.00	18632000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				
A.49.R.1	Admission fees	62400.00	60000.00	63100.00	60000.00	A.49.P.1	Purchase of Furniture				
A.49.R.2	Hostel Fees (Rent)	1239631.00	1400000.00	1400000.00	1400000.00	A.49.P.2	Purchase of Equipments,Components And Accessories				
A.49.R.3	Reading Room Charges	63100.00	70000.00	70000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals				
A.49.R.5	Water Charges and Elect. Charges	1652250.00	1600000.00	1757700.00	1700000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	63150.00	70000.00	70000.00	70000.00	A.49.P.6	Salary from University Fund	927933.00			
A.49.R.7	Guest Charges	466520.00	190000.00	376000.00	250000.00	A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages	100.00	1000.00	2000.00	2000.00	A.49.P.8	Daily Wages	723664.00	850000.00	900000.00	900000.00
A.49.R.9	Security Charges	63200.00	70000.00	70000.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon		120000.00	120000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	79995.00	80000.00	80000.00	80000.00
						A.49.P.13	Maintenance	1986174.00	2000000.00	2000000.00	2000000.00
						A.49.P.14	Miscellaneous	1950.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	827524.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	14522.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	250000.00	250000.00	250000.00	250000.00
	Total Of A.49.R	3610351.00	3461000.00	3808800.00	3622000.00		Total Of A.49.P	4811762.00	4502000.00	4552000.00	4552000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees	112835.00	100000.00	114500.00	100000.00	A.50.P.1	Purchase of Furniture				
A.50.R.2	Hostel Fees (Rent)	1968815.00	1800000.00	2195500.00	1800000.00	A.50.P.2	Purchase of Equipments,Components And Accessories				
A.50.R.3	Reading Room Charges	107055.00	120000.00	120000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals				
A.50.R.4	Other Receipts		10000.00	12500.00	10000.00	A.50.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2722853.00	3000000.00	3061000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
A.50.R.6	Hostel, Sport And Recreation Club Fee	105750.00	120000.00	120000.00	120000.00	A.50.P.6	Salary from University Fund		100000.00		

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.50.R.7	Guest Charges	170956.00	150000.00	160500.00	150000.00	A.50.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.50.R.8	Breakages		1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	1999892.00	2000000.00	2600000.00	2500000.00
A.50.R.9	Security Charges	105180.00	120000.00	120000.00	120000.00	A.50.P.9	Honorarium	8000.00	50000.00	50000.00	50000.00
A.50.R.10	Utensils			200.00		A.50.P.10	Office Expenses	99710.00	100000.00	100000.00	150000.00
						A.50.P.13	Maintenance	1874478.00	1900000.00	1900000.00	1900000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	1466596.00	2000000.00	2900000.00	2500000.00
						A.50.P.17	Hostel Other Expenses	39174.00	150000.00	150000.00	100000.00
						A.50.P.18	Water Charges	39270.00	200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts		100000.00	100000.00	100000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes	100000.00	100000.00	100000.00	100000.00
	Total Of A.50.R	5293444.00	5421000.00	5905200.00	5421000.00		Total Of A.50.P	5777120.00	6877000.00	8277000.00	7777000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	6060.00	500000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture				
A.51.R.2	University Publication.	555076.00	300000.00	926000.00	900000.00	A.51.P.2	Purchase of EquipmentsComponents And Accessories				
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	764487.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals				
						A.51.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses		30000.00	30000.00	30000.00
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	1230529.00	3000000.00	3000000.00	3000000.00
						A.51.P.19	Annual Report	297223.00	500000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		100000.00	100000.00	100000.00
						A.51.P.21	University Journals / Magazine	66404.00	300000.00	300000.00	300000.00
						A.51.P.22	Text book	1793250.00	5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	722040.00	2000000.00	2000000.00	2000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	Total Of A.51.R	1325623.00	4300000.00	4926000.00	4900000.00		Total Of A.51.P	4109446.00	11760000.00	11760000.00	11760000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users					A.52.P.1	Purchase of Furniture				100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments,Components And Accessories				4000000.00
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals				5000000.00
						A.52.P.5.1	Purchase of Software		500000.00	100000.00	5000000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	6740143.00	10000000.00	10000000.00	10000000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses	90.00	50000.00	25000.00	25000.00
A.52.R.8	Receipt against E - Suvidha	11067052.00	10000000.00	10210000.00	10000000.00	A.52.P.8	Daily Wages	1274101.00	700000.00	700000.00	700000.00
A.52.R.9	Other Receipt					A.52.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
A.52.R.9.1	Other Receipt (GST-other than Uty.)					A.52.P.9.1	Honorarium to Programmer	4607545.00	6500000.00	6250000.00	8000000.00
						A.52.P.10	Office Expenses	102107.00	300000.00	200000.00	225000.00
						A.52.P.13	Maintenance	1118032.00	2500000.00	1500000.00	2500000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.21	Software Enhancement	4519154.00	500000.00	750000.00	650000.00
						A.52.P.23	Meeting Expenses	3050.00	20000.00	20000.00	20000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)		200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	172365.00	250000.00	250000.00	250000.00
						A.52.P.28	Contribution to Gratuity Fund	2000000.00	2000000.00	2000000.00	2000000.00
						A.52.P.29	Data Center - Recurring expenditure	210447.00	400000.00	400000.00	400000.00
	Total Of A.52.R	11067052.00	10000000.00	10210000.00	10000000.00		Total Of A.52.P	21122034.00	24307000.00	22782000.00	39457000.00
A.53.R	University Press					A.53.P	University Press				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	27294349.00	19000000.00	19000000.00	19000000.00	A.53.P.1	Purchase of Furniture				
A.53.R.1.1	Cost of printing char. incl. print. of list candidates other print. & ans.books(GST-other than Uty)	526100.00		600000.00							
A.53.R.2	Sale of Press cutting etc.		300000.00	300000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories				
						A.53.P.5.1	Purchase of Software		50000.00		
						A.53.P.6	Salary from University Fund	8703032.00	10000000.00	10000000.00	10000000.00
						A.53.P.7	Travelling Expenses	5004.00	50000.00	25000.00	50000.00
						A.53.P.8	Daily Wages	3750676.00	5000000.00	5300000.00	5000000.00
						A.53.P.10	Office Expenses	144428.00	150000.00	150000.00	150000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.53.P.13	Maintenance	282433.00	500000.00	500000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses		300000.00		50000.00
						A.53.P.17	D.T.P. Machine Expenses	293670.00	300000.00	350000.00	500000.00
						A.53.P.18	Electricity And Water Charges	281016.00	300000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	3671673.00	4500000.00	5500000.00	5000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)		5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	105782.00	200000.00	125000.00	150000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	50000.00	50000.00	50000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2895000.00	2895000.00	2895000.00
	Total Of A.53.R	27820449.00	19300000.00	19900000.00	19300000.00		Total Of A.53.P	17757714.00	24869000.00	25769000.00	25219000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	50780.00	60000.00	60000.00	60000.00	A.54.P.1	Purchase of Furniture				
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals	9474.00	10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	138706.00	300000.00	300000.00	300000.00	A.54.P.5	Others				
A.54.R.7	Grinding Mill					A.54.P.7	Travelling Expenses		10000.00	1000.00	1000.00
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages	311771.00	400000.00	400000.00	400000.00
A.54.R.9	Service Charges from Unit	3099835.00	2000000.00	3312000.00	3000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon		60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	37804.00	50000.00	50000.00	40000.00
A.54.R.12	Miscellaneous	21100.00	100000.00	100000.00	100000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	223059.00	500000.00	400000.00	400000.00
						A.54.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	159935.00	400000.00	200000.00	200000.00
						A.54.P.21	Expenses on Medical Facility		150000.00	150000.00	150000.00
						A.54.P.24	Electricity Charges	5016.00	100000.00	100000.00	100000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2998889.00	3000000.00	4000000.00	4000000.00
Total Of A.54.R		3310421.00	2460000.00	3772000.00	3460000.00	Total Of A.54.P		3745948.00	4732000.00	5423000.00	5413000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum	733.00	2000.00	2000.00	2000.00	A.55.P.1	Purchase of Furniture				
A.55.R.2	Sale of Tickets.	8780.00	10000.00	10000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	22000.00	50000.00	50000.00	50000.00
						A.55.P.10	Office Expenses	11727.00	15000.00	15000.00	15000.00
						A.55.P.13	Maintenance	475410.00	600000.00	600000.00	600000.00
						A.55.P.14	Miscellaneous	550.00	2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.55.R		9513.00	12000.00	12000.00	12000.00	Total Of A.55.P		514687.00	677000.00	677000.00	677000.00
A.56.R	Internet					A.56.P	Internet				
A.56.R.3	Income from Advertisements on University website	347991.36	500000.00	500000.00	500000.00	A.56.P.3	Purchase of Computer And other Peripherals				
A.56.R.4	Internet Charges from Uty. Students	5588288.00	5000000.00	5000000.00	5000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)					A.56.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.56.P.8	Daily Wages	707205.00	950000.00	950000.00	950000.00
						A.56.P.9	Honorarium		10000.00	10000.00	10000.00
						A.56.P.10	Office Expenses	5782.00	12000.00	12000.00	12000.00
						A.56.P.13	Maintenance	771835.00	700000.00	1000000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		1000.00	1000.00	1000.00
						A.56.P.17	Insurance	30000.00	50000.00	50000.00	50000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	1106240.00	4000000.00	3800000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
Total Of A.56.R		5936279.36	5500000.00	5500000.00	5500000.00	Total Of A.56.P		2771062.00	5880000.00	5980000.00	5880000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	6796.00	500000.00	200000.00	300000.00
A.57.R.5	Fees from M. B. A. Course	9104170.00	7200000.00	7440000.00	7920000.00	A.57.P.5	Others Addition & Alteration to Bldg				
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	3987204.00	5000000.00	4800000.00	5000000.00
A.57.R.7	Fees from P.G. Diploma in E Business					A.57.P.7	Travelling Expenses	10852.00	30000.00	50000.00	60000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.57.R.8	Fees From Student of B.B.A.-M.B.A. Four Years Integrated Course	50600.00	2800000.00	453000.00	2200000.00	A.57.P.8	Daily Wages	142808.00	600000.00	500000.00	600000.00
						A.57.P.9	Honorarium	450975.00	600000.00	500000.00	400000.00
						A.57.P.9.1	Honorarium to Contributory Teachers				10000.00
						A.57.P.10	Office Expenses	205252.00	400000.00	275000.00	400000.00
						A.57.P.13	Maintenance	13000.00	20000.00	20000.00	20000.00
						A.57.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		1500000.00	1100000.00	1500000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.22	Expenditure for B.B.A.-M.B.A. Four Years Integrated Course		2800000.00	400000.00	1000000.00
	Total Of A.57.R	9154770.00	10000000.00	7893000.00	10120000.00		Total Of A.57.P	4866887.00	11502000.00	7897000.00	9342000.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	234023.00	750000.00	750000.00	500000.00	A.58.P.1	Purchase of Furniture				
A.58.R.2	Other receipt			1000.00		A.58.P.2	Purchase of Equipments, Components & Accessories				
A.58.R.4	Receipt for Certificate Course B.A. in Film Making	312032.00	500000.00	500000.00	500000.00	A.58.P.4	Purchase of Books and Journals	41930.00	50000.00	50000.00	50000.00
						A.58.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
						A.58.P.6	Salary from University Fund	645923.00	650000.00	900000.00	900000.00
						A.58.P.7	Travelling Expenses	4070.00	35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	198275.00	200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	276150.00	300000.00	300000.00	400000.00
						A.58.P.10	Office Expenses	39972.00	50000.00	50000.00	50000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	10655.00	20000.00	20000.00	35000.00
						A.58.P.14	Miscellaneous	1505.00	2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses	4451.00	12000.00	12000.00	
						A.58.P.17	Contribution to R & D Fund against administrative charges		187000.00	187000.00	150000.00
						A.58.P.18	Expenses towards University Documentary		50000.00	50000.00	50000.00
						A.58.P.19	Field Visit		30000.00	30000.00	30000.00
						A.58.P.20	Research Journal		20000.00	20000.00	20000.00
						A.58.P.21	Expenditure for Certificate Course B.A. in Film Making	5000.00	500000.00	500000.00	500000.00
	Total Of A.58.R	546055.00	1250000.00	1251000.00	1000000.00		Total Of A.58.P	1227931.00	2176000.00	2426000.00	2492000.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				
A.59.R.1	Fees From Students	19766711.00	35000000.00	30000000.00	35000000.00	A.59.P.1	Purchase of Furniture				

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.59.R.1.1	Fees From Students - Master of Valuation		50000.00	50000.00	50000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	11529274.00	14000000.00	15000000.00	15000000.00						
A.59.R.2	Sale of S.I.M.	10305235.00	12500000.00	12500000.00	12500000.00	A.59.P.2	Purchase of Equipments, Components And Accessories				500000.00
A.59.R.3	Dhwaj Nidhi	68680.00	150000.00	150000.00	100000.00	A.59.P.3	Purchase of Computer And other Peripherals				200000.00
A.59.R.4	Fees from Certificate Courses under Center for Distance and Online Education	74965.00	140000.00	140000.00	300000.00	A.59.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.59.R.5	Fees from Student of Online mode Course	3715755.00	30000000.00	10000000.00	20000000.00	A.59.P.5	Others				
						A.59.P.5.1	Purchase of Software		500000.00	500000.00	500000.00
A.59.R.6	Conference-Seminar-Workshop - Receipt					A.59.P.6	Salary from University Fund	14978208.00	25000000.00	30000000.00	35000000.00
						A.59.P.7	Travelling Expenses	138955.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	2594973.00	3500000.00	3500000.00	3500000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	2452459.00	3000000.00	3500000.00	3500000.00
						A.59.P.10	Office Expenses	1895840.00	2500000.00	3000000.00	3000000.00
						A.59.P.13	Maintenance	393590.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous	1808.00	5000.00	5000.00	2000.00
						A.59.P.16	Printing of Student Information Material	6156902.00	10000000.00	10000000.00	10000000.00
						A.59.P.17	Meeting Expenses	181051.00	300000.00	300000.00	300000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		13700000.00	10100000.00	12400000.00
						A.59.P.19	Electricity charges	576.00	500000.00	500000.00	500000.00
						A.59.P.20	Water charges	68625.00	100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		10000.00	10000.00	10000.00
						A.59.P.22	Payment to Study Center	2156965.00	4000000.00	4000000.00	4000000.00
						A.59.P.23	Contribution to Depreciation fund	1500000.00	1500000.00	1500000.00	1500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	905544.00	1000000.00	1000000.00	1100000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	67000.00	150000.00	150000.00	100000.00
						A.59.P.27	Overhead Charges	5000000.00	5000000.00	5000000.00	5000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content	677000.00	5000000.00	5000000.00	5000000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.59.P.30	Expenditure from Certificate Courses under Center for Distance and Online Education	14023.00	140000.00	140000.00	140000.00
						A.59.P.31	Expenditure on Online mode Course	780282.00	10000000.00	10000000.00	10000000.00
	Total Of A.59.R	45460620.00	91840000.00	67840000.00	82950000.00		Total Of A.59.P	39963801.00	87150000.00	80550000.00	88597000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	104861513.50	142500000.00	142500000.00	142500000.00	A.60.P.1	Purchase of Furniture				1000000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	179901.00	450000.00	245000.00	450000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	555346.00	800000.00	800000.00	800000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	1201348.00	800000.00	800000.00	800000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	454651.00	500000.00	500000.00	500000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	858046.00	500000.00	500000.00	500000.00						
A.60.R.2	Breakages	51250.00	30000.00	30000.00	30000.00	A.60.P.2	Purchase of Equipments, Components & Accessories				1000000.00
A.60.R.3	Other Receipts	115451.00	50000.00	56300.00	50000.00	A.60.P.3	Purchase of Computer & other Peripherals				1500000.00
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	183417.00	300000.00	300000.00	300000.00
A.60.R.5	Library Fee	598274.00	500000.00	640000.00	600000.00	A.60.P.5	Others				
						A.60.P.5.1	Purchase of Software	250000.00	50000.00	200000.00	1500000.00
A.60.R.6	Consultancy charges	4294314.09	2500000.00	3500000.00	3500000.00	A.60.P.6	Salary from University Fund	90000000.00	97000000.00	97000000.00	97000000.00
A.60.R.7	Receipt against M.Com Master of Valuation Real Estate			1276000.00	1600000.00	A.60.P.7	Travelling Expenses	65123.00	100000.00	100000.00	100000.00
A.60.R.8	NCC Sub-unit - Receipt	4646.00	40000.00	3000.00		A.60.P.8	Daily Wages	2383015.00	2500000.00	2500000.00	2500000.00
A.60.R.9	Fees From Student of P.G. Diploma in Process Safety Management Course	1025920.00	1500000.00	1500000.00	1500000.00	A.60.P.9	Honorarium including Co-ordinator Hon.	1313700.00	5500000.00	4900000.00	4500000.00
A.60.R.10	Tution fees against Optional Features of NEP-2020					A.60.P.10	Office Expenses	2299828.00	1500000.00	2500000.00	2500000.00
						A.60.P.11	Excursion/education tours	25613.00	50000.00	50000.00	50000.00
						A.60.P.13	Maintenance	1255420.00	1800000.00	1800000.00	1500000.00
						A.60.P.14	Miscellaneous	4969.00	5000.00	5000.00	2000.00
						A.60.P.15	Laboratory Expenses	344515.00	600000.00	600000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges		22500000.00	22500000.00	22500000.00
						A.60.P.18	Contribution to Depreciation fund	5000000.00	5000000.00	5000000.00	5000000.00
						A.60.P.19	Electricity Charges	793736.00	1000000.00	1600000.00	1000000.00
						A.60.P.20	Water Charges	300000.00	300000.00	300000.00	300000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	7943634.00	10000000.00	11000000.00	10000000.00
						A.60.P.23	Contribution to Gratuity Fund	200000.00	500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges	878135.00	1000000.00	3500000.00	3500000.00
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
						A.60.P.30	Expenditure against M.Com Master of Valuation Real Estate			500000.00	500000.00
						A.60.P.31	Purchase of Sports material & Participation expenditure	122441.00	200000.00	250000.00	250000.00
						A.60.P.32	NCC Sub-unit - Expenditure	39600.00	40000.00	33600.00	
						A.60.P.33	Expenditure for P.G. Diploma in Process Safety Management Course	5880.00	435000.00	435000.00	435000.00
	Total Of A.60.R	114200660.59	150170000.00	152350300.00	152830000.00		Total Of A.60.P	115909026.00	152880000.00	158073600.00	160537000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	37280.00	50000.00	25000.00	25000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books		2000.00			A.61.P.2	Purchase of equipmentsComponents & Accessories				
A.61.R.4	Conference-Seminar-Workshop - Receipt			565000.00		A.61.P.4	Purchase of Books and Journals		25000.00	25000.00	5000.00
						A.61.P.7	Travelling Expenses	37420.00	50000.00	50000.00	50000.00
						A.61.P.8	Daily wages	152634.00	300000.00	300000.00	300000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	74000.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	48455.00	50000.00	50000.00	50000.00
						A.61.P.15	Expenses on Publication of Books	100763.00	300000.00	300000.00	300000.00
	Total Of A.61.R	37280.00	52000.00	590000.00	25000.00		Total Of A.61.P	413272.00	800000.00	800000.00	780000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	2613654.00	4000000.00	4000000.00	4000000.00	A.62.P.1	Purchase of Furniture				
A.62.R.2	Breakages	12000.00	48000.00	51000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories				
A.62.R.3	Other Receipts	15.00				A.62.P.3	Purchase of Computer& Other peripherals				
A.62.R.4	Conference-Seminar-Workshop - Receipt					A.62.P.4	Purchase of books and Journals	23393.00			
						A.62.P.6	Salary from University Fund	1355458.00	2400000.00	2400000.00	2400000.00
						A.62.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.62.P.8	Daily wages	280275.00	400000.00	200000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	282750.00	300000.00	100000.00	100000.00
						A.62.P.10	Office Expenses	13736.00	20000.00	20000.00	20000.00
						A.62.P.11	Excursion/Education Tours	21126.00	50000.00	50000.00	50000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.62.P.13	Maintenance	3390.00	100000.00	30000.00	50000.00
						A.62.P.14	Miscellaneous	1069.00	2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	86908.00	150000.00	150000.00	150000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		600000.00	600000.00	600000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	80000.00	80000.00	80000.00	80000.00
	Total Of A.62.R	2625669.00	4048000.00	4051000.00	4048000.00		Total Of A.62.P	2148105.00	4192000.00	3722000.00	3942000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	759854.00	3690000.00	1153000.00	3613000.00	A.63.P.1	Purchase of Furniture				
A.63.R.2	Breakages	4167.00	50000.00	30000.00	30000.00	A.63.P.2	Purchase of Equipments, Components & Accessories				
						A.63.P.4	Purchase of Books and Journals	49797.00	50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	983429.00	1800000.00	1200000.00	1200000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages		500000.00	500000.00	500000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	285350.00	600000.00	600000.00	600000.00
						A.63.P.10	Office Expenses	25761.00	40000.00	40000.00	40000.00
						A.63.P.11	Excursion/Education Tours	9000.00	50000.00	50000.00	15000.00
						A.63.P.13	Maintenance	33154.00	100000.00	50000.00	50000.00
						A.63.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	242814.00	600000.00	600000.00	600000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		561000.00	170000.00	540000.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	Total Of A.63.R	764021.00	3740000.00	1183000.00	3643000.00		Total Of A.63.P	1704305.00	4388000.00	3347000.00	3682000.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	75271.00	80000.00	80000.00	80000.00	A.64.P.1	Purchase of Furniture				
A.64.R.2	Hostel fees (Room Rent)	3457093.00	3200000.00	3400000.00	3400000.00	A.64.P.2	Purchase of Equipments, Components and Accessories				
A.64.R.3	Reading Room Charges	77950.00	70000.00	72500.00	70000.00	A.64.P.3	Purchase of Computer and other Peripherals				
A.64.R.4	Other Receipts		100000.00	100000.00	100000.00	A.64.P.4	Purchase of Books and Journals		50000.00	10000.00	50000.00
A.64.R.4.1	Other Receipt (GST-other than Uty.)	260000.00	30000.00	50000.00	30000.00						
A.64.R.5	Water and Electricity Charges	3266686.00	2600000.00	3200000.00	3200000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	78463.00	70000.00	103000.00	70000.00	A.64.P.6	Salary from University Fund		200000.00	200000.00	
A.64.R.7	Guest Charges	36120.00	50000.00	104900.00	50000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages	9550.00	10000.00	10000.00	10000.00	A.64.P.8	Daily Wages	648274.00	700000.00	700000.00	1000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.64.R.9	Security Charges	154200.00	100000.00	144000.00	100000.00	A.64.P.9	Honorarium including Rectors Hon.	46400.00	200000.00	200000.00	200000.00
A.64.R.10	Utensils		1000.00	1000.00	1000.00	A.64.P.10	Office Expenses	144260.00	200000.00	200000.00	200000.00
						A.64.P.13	Maintenance	1089655.00	1200000.00	1200000.00	1200000.00
						A.64.P.16	Electricity Charges	1435671.00	1500000.00	1500000.00	1700000.00
						A.64.P.17	Water Charges	76274.00	500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	200000.00	200000.00	200000.00	200000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		900000.00	900000.00	900000.00
	Total Of A.64.R	7415333.00	6311000.00	7265400.00	7111000.00		Total Of A.64.P	3640534.00	5650000.00	5610000.00	5950000.00
A.65.R	School of Nano Science Technology					A.65.P	School of Nano Science Technology				
A.65.R.1	Fees from students	4380553.00	7000000.00	6200000.00	8500000.00	A.65.P.1	Purchase of Furniture				
A.65.R.2	Breakages	64500.00	110000.00	99000.00	131000.00	A.65.P.2	Purchase of Equipments, Components & Accessories				
A.65.R.3	Other Receipts			1000.00		A.65.P.3	Purchase of Computer & other Peripherals				
A.65.R.4	Consultancy Fees	850.00	15000.00	10000.00	10000.00	A.65.P.4	Purchase of Books and Journals		100000.00	50000.00	50000.00
						A.65.P.5.1	Purchase of Software		200000.00		200000.00
A.65.R.6	NIFC Receipts	101992.00	15000.00	15000.00	15000.00	A.65.P.6	Salary from University Fund	4882874.00	4500000.00	5100000.00	5100000.00
A.65.R.7	Bioanalytical Services-Receipt	112000.00		1000.00		A.65.P.7	Travelling Expenses	24740.00	80000.00	50000.00	60000.00
A.65.R.7.1	Conference-Seminar-Workshop - Receipt			883500.00							
						A.65.P.8	Daily Wages	778500.00	800000.00	800000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	20000.00	50000.00	50000.00	50000.00
						A.65.P.9.1	Honorarium to Department Fellow		300000.00	150000.00	300000.00
						A.65.P.10	Office Expenses	342903.00	400000.00	400000.00	400000.00
						A.65.P.11	Excursion Education tours	50000.00	50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	469026.00	500000.00	500000.00	500000.00
						A.65.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	979664.00	1100000.00	1100000.00	1100000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1070000.00	1070000.00	1100000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
						A.65.P.19.1	Conference-Seminar-Workshop - Expenditure			883500.00	
	Total Of A.65.R	4659895.00	7140000.00	7209500.00	8656000.00		Total Of A.65.P	7572707.00	9177000.00	10230500.00	9737000.00
A.66.R	Dept. of Master of Social Work					A.66.P	Dept. of Master of Social Work				
A.66.R.1	Fees from Student Academic	48270.00				A.66.P.1	Purchase of Furniture				
	Total Of A.66.R	48270.00					Total Of A.66.P				
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development				

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
A.67.R.3	Fees From Students (M. B. A. Course)	522198.00	850000.00	857000.00	850000.00	A.67.P.3	Purchase of Computer And other Peripherals				
A.67.R.4	Fees From Students (M. Tech. Course)	91180.00	145000.00	145000.00	145000.00	A.67.P.4	Purchase of Books and Journals	4839.00	25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	72340.00	250000.00	275700.00	250000.00	A.67.P.5.1	Purchase of Software				
A.67.R.6	Fees From Students (M.C.A.)	2672153.20	700000.00	1227000.00	700000.00	A.67.P.6	Salary from University Fund	445000.00	3000000.00	3000000.00	3000000.00
A.67.R.7	Fees From Students (M.S.W.)	293419.00	500000.00	622000.00	500000.00	A.67.P.7	Travelling Expenses	56606.00	200000.00	120000.00	200000.00
A.67.R.8	Best Performing Department- YCSR					A.67.P.8	Daily wages	336505.00	600000.00	600000.00	600000.00
A.67.R.9	Conference-Seminar-Workshop - Receipt	377000.00				A.67.P.9	Honorarium Including Co-ordinator Hon.	33000.00	300000.00	300000.00	300000.00
						A.67.P.10	Office Expenses	185163.00	200000.00	200000.00	200000.00
						A.67.P.11	Excursion / education tours	42754.00	50000.00	50000.00	50000.00
						A.67.P.13	Maintenance	33379.00	70000.00	150000.00	70000.00
						A.67.P.14	Miscellaneous	1320.00	2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
						A.67.P.16	Facilities to Research Students				5000.00
						A.67.P.20	Conference-Seminar-Workshop - Expenditure	360398.00			
	Total Of A.67.R	4028290.20	2445000.00	3126700.00	2445000.00		Total Of A.67.P	1498964.00	4497000.00	4497000.00	4502000.00
A.68.R	International Students Hostel					A.68.P	International Students Hostel				
A.68.R.1	Admission fees	12000.00	40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture				
A.68.R.2	Hostel Fees (Room rent)	1262975.30	1600000.00	2180000.00	2400000.00	A.68.P.2	Purchase of Equipments Components & Accessories				
A.68.R.7	Guest Charges					A.68.P.7	Travelling Expenses		30000.00	30000.00	30000.00
A.68.R.8	Breakages					A.68.P.8	Daily Wages	112400.00	200000.00	200000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon		48000.00	48000.00	48000.00
						A.68.P.10	Office expensses	6810.00	25000.00	15000.00	20000.00
						A.68.P.13	Maintenance	73045.00	300000.00	200000.00	250000.00
						A.68.P.14	Miscellaneous	390.00	2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges		25000.00	25000.00	25000.00
						A.68.P.17	Other Expenses - Student activities	9120.00	50000.00	50000.00	100000.00
						A.68.P.18	Water Charges		20000.00	20000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.68.R	1274975.30	1640000.00	2220000.00	2440000.00		Total Of A.68.P	206765.00	715000.00	605000.00	710000.00
A.69.R	Psychology					A.69.P	Psychology				
A.69.R.1	FEES FROM STUDENTS	476638.00	500000.00	600000.00	500000.00	A.69.P.1	Purchase of Furniture				
						A.69.P.4	Purchase of Books and Journals		50000.00		
						A.69.P.5.1	Purchase of Software		200000.00		500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.69.P.6	Salary from University Fund	1667873.00	2376000.00	2376000.00	2376000.00
						A.69.P.7	Travelling Expenses	1125.00	40000.00	20000.00	20000.00
						A.69.P.8	Daily Wages	172513.00	300000.00	300000.00	300000.00
						A.69.P.9	Honorarium Including co-ordinator Hon	31500.00	70000.00	70000.00	70000.00
						A.69.P.10	Office Expenses	48999.00	75000.00	75000.00	75000.00
						A.69.P.11	Excursion education tour	17970.00	40000.00	40000.00	40000.00
						A.69.P.13	Maintenance	36537.00	40000.00	40000.00	40000.00
						A.69.P.14	Miscellaneous	1070.00	2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	186403.00	300000.00	300000.00	300000.00
						A.69.P.16	Counseling Center-Expenditure	214396.00	500000.00	280000.00	
	Total Of A.69.R	476638.00	500000.00	600000.00	500000.00		Total Of A.69.P	2378386.00	3993000.00	3503000.00	3723000.00
A.70.R	PADMASHRI LATE DR. G.G. JADHAV CHAIR					A.70.P	PADMASHRI LATE DR. G.G. JADHAV CHAIR				
A.70.R.1	Fees From Student Academic	191378.00	450000.00	450000.00	450000.00	A.70.P.1	Purchase of Furniture				
A.70.R.2	Other Receipts	2450.00				A.70.P.2	Purchase of Equipments Components & Accessories				
A.70.R.3	Advertisement Charges			27000.00		A.70.P.3	Purchase of Computer & other Peripherals				
						A.70.P.4	Purchase of Books and Journals	14992.00	15000.00	15000.00	15000.00
						A.70.P.5.1	Purchase of Software	39100.00	170000.00	170000.00	170000.00
						A.70.P.7	Travelling Expenses	1500.00	50000.00	50000.00	50000.00
						A.70.P.8	Daily Wages	198425.00	400000.00	400000.00	750000.00
						A.70.P.9	Honorarium Including co-ordinator Hon	211350.00	500000.00	500000.00	500000.00
						A.70.P.10	Office Expenses	68948.00	100000.00	100000.00	100000.00
						A.70.P.11	Excursion education tours		30000.00	30000.00	30000.00
						A.70.P.13	Maintenance	46355.00	50000.00	50000.00	100000.00
						A.70.P.14	Miscellaneous	1915.00	2000.00	2000.00	2000.00
	Total Of A.70.R	193828.00	450000.00	477000.00	450000.00		Total Of A.70.P	582585.00	1317000.00	1317000.00	1717000.00
A.71.R	Dr. Babasaheb Ambedkar Centre for Research and Development					A.71.P	Dr. Babasaheb Ambedkar Centre for Research and Development				
A.71.R.1	Fees from Students Academic	18995.00	300000.00	300000.00	300000.00	A.71.P.1	Purchase of Furniture				
						A.71.P.4	Purchase of Books and Journals	12012.00	25000.00	20000.00	35000.00
						A.71.P.7	Travelling Expenses	33817.00	75000.00	75000.00	100000.00
						A.71.P.8	Daily Wages	236900.00	450000.00	380000.00	400000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.	135330.00	200000.00	200000.00	200000.00
						A.71.P.10	Office Expenses	38159.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance		10000.00	10000.00	10000.00
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
Total Of A.71.R		18995.00	300000.00	300000.00	300000.00	Total Of A.71.P		456218.00	812000.00	737000.00	797000.00
A.72.R	Centre For Nehru Studies					A.72.P	Centre For Nehru Studies				
A.72.R.1	Fees From Student Academic	6100.00		7000.00		A.72.P.1	Purchase of Furniture				
A.72.R.3	P. G. Diploma in Communal Harmony and Social Peace	3660.00	25000.00	25000.00	25000.00	A.72.P.3	Purchase of Computer & other Peripherals				
						A.72.P.4	Purchase of Books and Journals	19660.00	10000.00	10000.00	10000.00
						A.72.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.72.P.8	Daily Wages	82425.00	250000.00	150000.00	150000.00
						A.72.P.9	Honorarium Including co-ordinator Hon.	41250.00	75000.00	50000.00	50000.00
						A.72.P.10	Office Expenses	26244.00	50000.00	30000.00	30000.00
						A.72.P.13	Maintenance	1977.00	5000.00	5000.00	5000.00
						A.72.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.72.P.16	P. G. Diploma in Communal Harmony and Social Peace*		25000.00	25000.00	25000.00
Total Of A.72.R		9760.00	25000.00	32000.00	25000.00	Total Of A.72.P		171556.00	447000.00	302000.00	302000.00
A.73.R	Earn and Learn Hostel Ladies					A.73.P	Earn and Learn Hostel Ladies				
A.73.R.1	Admission fees	6150.00	8000.00	8200.00	8000.00	A.73.P.1	Purchase of Furniture				
A.73.R.2	Hostel Fees (Rent)	121401.00	280000.00	280000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories				
A.73.R.3	Reading Room Charges	6250.00	16000.00	16000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals				
A.73.R.5	Water Charges and Elect. Charges	162125.00	400000.00	400000.00	400000.00	A.73.P.5	Others				
A.73.R.6	Hostel Sport & Recreation Club Fee	6250.00	6000.00	8100.00	6000.00	A.73.P.6	Salary from University Fund				
A.73.R.7	Guest Charges	240020.00	150000.00	480000.00	150000.00	A.73.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages	311457.00	500000.00	500000.00	500000.00
A.73.R.9	Security Charges	6250.00	16000.00	16000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00
A.73.R.10	Service Charges from Unit					A.73.P.10	Office Expenses	60704.00	80000.00	80000.00	80000.00
						A.73.P.13	Maintenance	298611.00	600000.00	600000.00	600000.00
						A.73.P.14	Miscellaneous	1900.00	2000.00	2000.00	2000.00
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00
						A.73.P.17	Hostel Other Expenses		10000.00	10000.00	10000.00
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00
Total Of A.73.R		548446.00	876000.00	1208300.00	876000.00	Total Of A.73.P		672672.00	1242000.00	1242000.00	1242000.00
A.74.R	Museum Complex					A.74.P	Museum Complex				
A.74.R.2	Sale of Tickets		10000.00	10000.00	10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories				
						A.74.P.4	Purchase of Books and Journals		50000.00		
						A.74.P.6	Salary from University Fund		300000.00	100000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.74.P.7	Travelling Expenses	2657.00	50000.00	50000.00	50000.00
						A.74.P.8	Daily Wages	87400.00	200000.00	200000.00	200000.00
						A.74.P.9	Honorarium		25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses	18650.00	25000.00	25000.00	25000.00
						A.74.P.13	Maintenance	56496.00	200000.00	200000.00	200000.00
						A.74.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.74.R		10000.00	10000.00	10000.00		Total Of A.74.P	165203.00	852000.00	602000.00	602000.00
A.75.R	Shivaji University Centre for Innovation and Incubation					A.75.P	Shivaji University Centre for Innovation and Incubation				
A.75.R.1	Receipt from Startup Co.		100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture				
A.75.R.3	Conference-Seminar-Workshop - Receipt	285990.00		268300.00		A.75.P.3	Purchase of Computer & other Peripherals				
						A.75.P.4	Purchase of Books and Journals		500000.00	500000.00	500000.00
						A.75.P.5.1	Purchase of Software		1000000.00	1000000.00	1000000.00
						A.75.P.7	Travelling Expenses		100000.00	100000.00	50000.00
						A.75.P.8	Daily Wages	53900.00	100000.00	100000.00	100000.00
						A.75.P.9	Honorarium Including co-ordinators Hon.		500000.00	300000.00	500000.00
						A.75.P.10	Office Expenses	8400.00	600000.00	100000.00	100000.00
						A.75.P.13	Maintenance				100000.00
						A.75.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.75.P.15	Laboratory expenses				100000.00
						A.75.P.16	Conference-Seminar-Workshop - Expenditure	280573.00		268300.00	
	Total Of A.75.R	285990.00	100000.00	368300.00	100000.00		Total Of A.75.P	342873.00	2802000.00	2370300.00	2452000.00
A.76.R	Medical Information Management Course					A.76.P	Medical Information Management Course				
A.76.R.1	Fees from Student Academic	839279.00	2300000.00	230000.00	230000.00	A.76.P.1	Purchase of Furniture				
A.76.R.2	Breakages		30000.00	30000.00	30000.00	A.76.P.2	Purchase of Equipments Components And Accessories				
						A.76.P.4	Purchase of Books and Journals	421.00	10000.00	10000.00	10000.00
						A.76.P.6	Salary from University Fund	370806.00	1500000.00	1500000.00	1500000.00
						A.76.P.7	Travelling Expenses		300000.00	300000.00	300000.00
						A.76.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.	129000.00	300000.00	200000.00	200000.00
						A.76.P.9.1	Honorarium to Contributory Teachers				50000.00
						A.76.P.10	Office Expenses	12802.00	40000.00	40000.00	40000.00
						A.76.P.11	Excursioneducation tours		20000.00	20000.00	20000.00
						A.76.P.13	Maintenance	520.00	50000.00	50000.00	50000.00
						A.76.P.14	Miscellaneous	1980.00	2000.00	2000.00	2000.00
						A.76.P.15	Laboratory Expenses	26085.00	150000.00	150000.00	150000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						A.76.P.16	Contribution to R & D Fund against administrative charges		349000.00	39000.00	39000.00
	Total Of A.76.R	839279.00	2330000.00	260000.00	260000.00		Total Of A.76.P	541614.00	3021000.00	2611000.00	2661000.00
A.77.R	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra					A.77.P	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				
A.77.R.1	Fees From Student Academic		1000.00	1000.00	1000.00	A.77.P.1	Purchase of furniture				
						A.77.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.77.P.8	Daily Wages	142000.00	120000.00	160000.00	120000.00
						A.77.P.9	Honorarium Including co-ordinator Hon.	24000.00	100000.00	50000.00	50000.00
						A.77.P.10	Office Expenses	14837.00	25000.00	25000.00	25000.00
						A.77.P.13	Maintenance		25000.00	10000.00	10000.00
	Total Of A.77.R		1000.00	1000.00	1000.00		Total Of A.77.P	180837.00	300000.00	275000.00	235000.00
A.78.R	Competitive Exam Coaching Center					A.78.P	Competitive Exam Coaching Center				
A.78.R.1	Fees from Student Academic		10000.00	10000.00	10000.00	A.78.P.1	Purchase of Furniture				
						A.78.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
						A.78.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.78.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.78.P.9	Honorarium Including co-ordinator Hon.		100000.00	100000.00	100000.00
						A.78.P.10	Office Expenses		20000.00	20000.00	20000.00
						A.78.P.13	Maintenance		10000.00	10000.00	10000.00
						A.78.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.78.R		10000.00	10000.00	10000.00		Total Of A.78.P		302000.00	302000.00	302000.00
						A.79.P	Center for Climate Change and Sustainability Studies				
						A.79.P.6	Salary from University Fund		100000.00	1000.00	
						A.79.P.7	Travelling Expenses	12669.00	100000.00	50000.00	50000.00
						A.79.P.8	Daily Wages	279250.00	350000.00	350000.00	350000.00
						A.79.P.9	Honararium including Co-ordinator Hon.		50000.00	50000.00	50000.00
						A.79.P.10	Office Expenses	39643.00	100000.00	50000.00	50000.00
						A.79.P.13	Maintenance	1180.00	100000.00	100000.00	100000.00
						A.79.P.14	Miscellaneous	870.00	2000.00	2000.00	2000.00
	Total Of A.79.R						Total Of A.79.P	333612.00	802000.00	603000.00	602000.00
						A.80.P	RUSA Center for Natural Products and Alternative Medicine				
						A.80.P.8	Daily Wages	192175.00	360000.00	437500.00	360000.00
A.80.R.59	Receipt for Seminar-Workshop-Practical	691185.10	200000.00	200000.00	200000.00	A.80.P.59	Expenditure for Seminar-Workshop-Practical	620229.00	200000.00	200000.00	200000.00
	Total Of A.80.R	691185.10	200000.00	200000.00	200000.00		Total Of A.80.P	812404.00	560000.00	637500.00	560000.00
		828241184.59	902302400.00	921348800.00	920577900.00			814324220.00	1233206500.00	1281779800.00	1344817300.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	46815015.00	165100000.00	86022000.00	137650000.00	B.1.P.1.1	Renovation of Shahu hall Civil work		1000000.00	100000.00	1000000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work	241548.00	600000.00	300000.00	300000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture		1000000.00	100000.00	1000000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	4191.00	2500000.00	1000000.00	2500000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work	936187.00	1500000.00	2000000.00	1000000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		100000.00	1500000.00	300000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	2595388.00	3000000.00	500000.00	1000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	49842.00	1500000.00	100000.00	1000000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture		3000000.00	100000.00	1000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	2897351.00	5000000.00	500000.00	5000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	992470.00	1500000.00	1000000.00	1500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.	98130.00	2500000.00	100000.00	3000000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		1000000.00	100000.00	
						B.1.P.6.1	Renovation of Library Building - Civil Work	2499946.00	5000000.00	500000.00	1000000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work	360216.00	1000000.00	300000.00	300000.00
						B.1.P.6.3	Renovation of Library Building - Furniture	437422.00	1000000.00	100000.00	500000.00
						B.1.P.7	Replacement of EPABX system	66164.00	300000.00	300000.00	200000.00
						B.1.P.8	Maintenance of Roads	3601662.00	10000000.00	7500000.00	15000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	4987656.00	5000000.00	5000000.00	5000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	1401954.00	500000.00	200000.00	300000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	330086.00	1500000.00	200000.00	300000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		2500000.00	500000.00	2500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work		100000.00	50000.00	200000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		100000.00	100000.00	200000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture		500000.00	500000.00	100000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work	418084.00	1500000.00	500000.00	1500000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.1.P.11.2	Renovation of Health Centre - Electric Work		100000.00	100000.00	300000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work		200000.00	200000.00	100000.00
						B.1.P.12	Renovation of Statistical Bldg.	63007.00	200000.00	200000.00	100000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)		50000.00	50000.00	100000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		50000.00	322000.00	
						B.1.P.13.1	Renovation of Quarters - Civil Work	2482987.00	2500000.00	2500000.00	2500000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	409032.00	1000000.00	500000.00	300000.00
						B.1.P.13.3	Renovation of Quarters - Equipment		300000.00	300000.00	200000.00
						B.1.P.14	Renovation of Gymnasium Hall		2500000.00	500000.00	2500000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		200000.00	200000.00	300000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		100000.00	100000.00	100000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	50000.00	100000.00
						B.1.P.16	History - Building Renovation	-40978.00	100000.00	100000.00	100000.00
						B.1.P.16.1	History - Building- Electric work		100000.00	50000.00	100000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work	124952.00	500000.00	500000.00	200000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		200000.00	50000.00	100000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		200000.00	200000.00	100000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	2367721.00	5000000.00	4000000.00	5000000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work	97163.00	1000000.00	1600000.00	1500000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment		1000000.00	1000000.00	1000000.00
						B.1.P.19.1	Computer Science Building - Civil work	8376.00	500000.00	100000.00	100000.00
						B.1.P.19.2	Computer Science Building - Electric Work		200000.00	100000.00	100000.00
						B.1.P.20	Renovation of Annex Building		2500000.00	200000.00	5000000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work	48625.00	300000.00	50000.00	150000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	494640.00	5000000.00	200000.00	5500000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work	106468.00	500000.00	100000.00	300000.00
						B.1.P.21.4	Replacement of Machinery		500000.00	500000.00	100000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.1.P.22.1	Renovation of Bank Post Building - Civil work	97563.00	200000.00	200000.00	100000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00	50000.00	200000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	48051.00	100000.00	100000.00	100000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work	61835.00	100000.00	100000.00	500000.00
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	1096810.00	2500000.00	500000.00	1000000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work		1000000.00	2500000.00	100000.00
						B.1.P.25	English Deptt. - Language Lab		200000.00	200000.00	
						B.1.P.26.1	Music Building Extension -Civil work		100000.00	100000.00	100000.00
						B.1.P.26.2	Music Building Extension -Electric work		300000.00	50000.00	300000.00
						B.1.P.27.1	Geography Extension-Civil work	44930.00	1500000.00	100000.00	
						B.1.P.27.2	Geography Extension-Electric work		500000.00	50000.00	200000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		100000.00		
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		200000.00	50000.00	100000.00
						B.1.P.29.1	Renovation of Sports Ground	494149.00	3000000.00	300000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work		500000.00	100000.00	300000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	100000.00
						B.1.P.30.1	Renovation of AGPM -Civil work	1253744.00	2500000.00	300000.00	2500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work		100000.00	50000.00	200000.00
						B.1.P.30.3	Renovation of AGPM - Furniture		200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work		100000.00	50000.00	100000.00
						B.1.P.31.2	Adult Education - Electric Work		100000.00	100000.00	300000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	1310607.00	500000.00	300000.00	300000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	38014.00	1000000.00	1000000.00	1500000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	300000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		500000.00	500000.00	300000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	50000.00	100000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work	1641900.00	2500000.00	1000000.00	1000000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		1000000.00	50000.00	200000.00
						B.1.P.35.1	Renovation of Language Building - Civil work		1500000.00	1000000.00	3000000.00
						B.1.P.35.2	Renovation of Language Building - Electric work	447005.00	2500000.00	1000000.00	1000000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme	96194.00	2000000.00	300000.00	1000000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	580933.00	2500000.00	2500000.00	3500000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	541409.00	500000.00	2100000.00	1500000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work	183437.00	4000000.00	700000.00	1500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work	414623.00	1000000.00	500000.00	2000000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work	500000.00	500000.00	500000.00	100000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work	322686.00	300000.00	300000.00	
						B.1.P.41.1	Renovation of CFC Building - Civil Work	-46295.00	5000000.00	300000.00	300000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work		1500000.00	500000.00	300000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments		500000.00	500000.00	200000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work	2043610.00	2500000.00	1000000.00	300000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work		500000.00	1600000.00	300000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work	157903.00	500000.00	1000000.00	3000000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		1000000.00	2000000.00	1500000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	2415052.00	5000000.00	2500000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work	1757342.00	5000000.00	1000000.00	2500000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture		500000.00	500000.00	300000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)		5000000.00	300000.00	5000000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		500000.00	50000.00	300000.00
						B.1.P.46	Extension of Substation		2000000.00	50000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work	860382.00	1000000.00	200000.00	300000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work		2500000.00	800000.00	2500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work	34196.00	500000.00	1000000.00	500000.00
						B.1.P.48	Recurring Expenditure	2494953.00	10000000.00	10000000.00	10000000.00
						B.1.P.49.1	International Students Hostel (Five Bungalows) - Civil Work	-156308.00	3500000.00	3500000.00	300000.00
						B.1.P.49.2	International Students Hostel (Five Bungalows) - Electric Work		1500000.00	1000000.00	1000000.00
						B.1.P.49.3	International Students Hostel (Five Bungalows) - Furniture Equipments & Peripherals		1000000.00	1000000.00	1000000.00
						B.1.P.51	Purchase of Software		1000000.00	1000000.00	1000000.00
	Total Of B.1.R	46815015.00	165100000.00	86022000.00	137650000.00		Total Of B.1.P	46815015.00	165100000.00	86022000.00	137650000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				
B.2.R.1	Withdrawal Money from R. And D. Fund	189317940.00	422289000.00	362641400.00	316446000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		50000.00	1700000.00	
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work		1000.00	1000.00	
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture		1000.00	1000.00	
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work		100000.00	100000.00	
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work		100000.00	100000.00	
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.	52974.00	20000.00	20000.00	
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work		5000.00	5000.00	
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work		50000.00	50000.00	100000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment	100000.00	20000.00	20000.00	200000.00
						B.2.P.3.4	Botany Modernisation & Up gradation - Equipment	484000.00		6016000.00	
						B.2.P.5.3	Law Dept. - Furniture		1000.00	1000.00	
						B.2.P.6.1	Library Building Renovation civil work		5000.00	5000.00	5000000.00
						B.2.P.6.2	Library Building Renovation Electric work		50000.00		

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.6.3	Library Building Renovation Furniture Equipment		5000.00	5000.00	5000.00
						B.2.P.6.4	Automation of Library		5000.00	5000.00	5000.00
						B.2.P.7.1	Microbiology - Civil Work				15000000.00
						B.2.P.7.2	Microbiology Dept - Electric work				1500000.00
						B.2.P.7.3	Microbiology - Furniture		1000.00	1000.00	1000.00
						B.2.P.10.1	Electronics (Modernisation) - Civil work		5000.00		
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		5000.00		
						B.2.P.11.2	Adult Education Building Electric work		500000.00	100000.00	100000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development		2500000.00	2500000.00	8000000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work		500000.00	500000.00	2500000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work		500000.00	410000.00	300000.00
						B.2.P.14.3	Zoology (Modernisation) - Furniture/Equipments				150000.00
						B.2.P.14.4	Zoology (Modernisation) - Equipments				500000.00
						B.2.P.16.1	Economics (Modernisation) - Civil work	659241.00	10000000.00	2500000.00	15000000.00
						B.2.P.16.2	Economics (Modernisation)- Electric work		1000000.00	600000.00	1500000.00
						B.2.P.22.1	Geography Extension - Civil Work	5622296.00	6000000.00	5000000.00	1500000.00
						B.2.P.22.2	Geography Extension-Electric work	37977.00	1000000.00	1000000.00	500000.00
						B.2.P.22.3	Geography Extension-Furniture		2500000.00	2500000.00	
						B.2.P.22.4	Geography Extension - Equipments		400000.00	400000.00	
						B.2.P.23.1	Environmental Science - Extension - Civil work	199994.00	50000.00	50000.00	
						B.2.P.23.2	Environmental Science - Extension - Electric work	750188.00	50000.00	50000.00	
						B.2.P.23.3	Environmental Science - Extension - Furniture		5000.00	5000.00	5000.00
						B.2.P.26.1	Pariksha Bhavan - Civil work		7500000.00	500000.00	2500000.00
						B.2.P.26.2	Pariksha Bhavan Electric work		500000.00		500000.00
						B.2.P.26.3	Pariksha Bhavan - Furniture		1500000.00	1500000.00	
						B.2.P.26.4	Pariksha Bhavan - Equipment		1500000.00	1500000.00	
						B.2.P.27	Integrated water supply scheme on campus	496515.00	5000000.00	5000000.00	1500000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.29	Additions to Ladies Hostel - Civil	4482404.00	10000000.00	16800000.00	25000000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		1000000.00	1000000.00	2500000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture	344902.00	1500000.00	1500000.00	1500000.00
						B.2.P.29.3	Additions to Ladies Hostel - Equipment		1000000.00		
						B.2.P.30	Interior work of Auditorium hall at Education Deptt.		500000.00	500000.00	
						B.2.P.32	Language Building Auditorium		2500000.00	1000000.00	2500000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		1000000.00	1000000.00	500000.00
						B.2.P.33	Statistics- Renovation and Furniture	250233.00	5000000.00	5000000.00	
						B.2.P.33.1	Statistics Modernisation And Up gradation-Civil work	4987775.00	5000000.00	12500000.00	
						B.2.P.33.2	Statistics Modernisation And Up gradation-Elcrtical work		500000.00		
						B.2.P.34	Wind-mill renovation		500000.00	5000.00	500000.00
						B.2.P.40	Vidhyarthi Bhavan - Infra-structure		2500000.00	50000.00	2500000.00
						B.2.P.41	Extension - V.S.Khandekar Smriti Sangrahalaya		1200000.00	50000.00	1500000.00
						B.2.P.42.1	Shikshak Bhavan - Civil Work		5000.00		
						B.2.P.43	Minor Irrigation Project - Earthen Dam	472592.00	1500000.00	1000000.00	500000.00
						B.2.P.44	New Roads	36198.00	15000000.00	7500000.00	10000000.00
						B.2.P.47.2	International Hostel - Electric Work		1000000.00		
						B.2.P.48.2	Canteen - Extension - Electric Work		100000.00	100000.00	100000.00
						B.2.P.49	Construction of Snack Spots		1500000.00	100000.00	5000000.00
						B.2.P.50.1	Department of Technology- Civil Work	239418.00	2500000.00	300000.00	2500000.00
						B.2.P.50.2	Department of Technology -Electric Work	161618.00	1000000.00		
						B.2.P.52.4	Centre for Distance Education - Equipment		100000.00	100000.00	100000.00
						B.2.P.53	New Sports Complex - Civil Work		500000.00	300000.00	500000.00
						B.2.P.53.1	New Sports Complex - Electric Work		500000.00	500000.00	500000.00
						B.2.P.54	Compound Wall	2630038.00	5000000.00	2000000.00	5000000.00
						B.2.P.55	Study Centres at Satara & Sangli		2500000.00	300000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work		500000.00	50000.00	500000.00
						B.2.P.57.2	Museum Building - Electric Work		500000.00	100000.00	500000.00
						B.2.P.57.3	Museum Building - Furniture		500000.00	100000.00	500000.00
						B.2.P.57.4	Museum Building - Equipment		500000.00	100000.00	100000.00

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.58	Space Science Centre at Panhala		200000.00	170000.00	100000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work	39600.00	100000.00	100000.00	100000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment	46147.00	100000.00	100000.00	100000.00
						B.2.P.59	Student Recreation Centre		5000.00	5000.00	5000.00
						B.2.P.60	Rain Water Harvesting	224294.00	300000.00	300000.00	2500000.00
						B.2.P.61	Extension of Language Building	3286170.00	2000000.00	1000000.00	2500000.00
						B.2.P.64	Replacement of telephone lines		500000.00		
						B.2.P.65	Water recycling plant	245101.00	2000000.00	1000000.00	2500000.00
						B.2.P.67	Campus Landscaping	1708176.00	3000000.00	1500000.00	5000000.00
						B.2.P.68.2	Hostel for ISET-Electric Work				1000000.00
						B.2.P.71	Grant for strengthening of weaker colleges	2500000.00	2500000.00	2500000.00	2500000.00
						B.2.P.75	Mobile Storage System		1000000.00	500000.00	500000.00
						B.2.P.77	Development of EPBEX System / Network		500000.00	500000.00	500000.00
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work		100000.00		
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		1000000.00		
						B.2.P.79	Replacement of Solar Energy System	1460437.00	3000000.00	600000.00	2000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work	36144.00	500000.00	500000.00	
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work	49849.00	300000.00	300000.00	100000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture	549366.00	500000.00	500000.00	
						B.2.P.83.1	Ladies Hostel for ISET - Civil work				2500000.00
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work		5000.00	5000.00	1500000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work	370456.00	500000.00		
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		50000.00	50000.00	50000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work		1000000.00	300000.00	1000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		500000.00	50000.00	100000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		500000.00	500000.00	100000.00
						B.2.P.88.1	Computer Science - civil work	13138115.00	5000000.00	1500000.00	5000000.00
						B.2.P.88.2	Computer Science - Electric work	400622.00	1000000.00	100000.00	1000000.00
						B.2.P.89.1	Boys Hostel - Civil Work	26841.00	1000000.00	300000.00	300000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.89.2	Boys Hostel - Electric work		1000000.00	100000.00	
						B.2.P.90	Computerisation of Administrative section	815596.00	1000000.00	1000000.00	1000000.00
						B.2.P.91	Computerisation of Examination section		100000.00	100000.00	100000.00
						B.2.P.92.2	History - Extension - Electric		5000.00		
						B.2.P.92.3	History - Extension - Furniture	197793.00	50000.00	50000.00	50000.00
						B.2.P.94.1	Mass Communication - Civil work		5000.00		
						B.2.P.94.2	Mass Communication - Electric work		5000.00		
						B.2.P.94.3	Mass Communication - Furniture		500000.00	100000.00	
						B.2.P.98	Non Recurring Expenditure	538973.00	2000000.00	14613000.00	2000000.00
						B.2.P.100.1	Person with Disabilities - Infrastructure		2000000.00	2000000.00	2000000.00
						B.2.P.100.2	Person with Disabilities - Electric work		500000.00	500000.00	500000.00
						B.2.P.100.3	Person with Disabilities - Furniture		2500000.00	2500000.00	2500000.00
						B.2.P.100.4	Person with Disabilities - Equipments		2500000.00	2000000.00	2500000.00
						B.2.P.101.1	Construction of Building for University records - Civil work		500000.00		5000000.00
						B.2.P.102.1	University works department building - civil work		5000000.00		5000000.00
						B.2.P.103.1	Research & Development Center - Civil work		2500000.00	3000000.00	2500000.00
						B.2.P.105.1	Academic Complex - Civil work		2500000.00		
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)	918363.00	1000000.00	1000000.00	1000000.00
						B.2.P.107	Computer Center-Equipment	5026800.00	1000000.00	1000000.00	1000000.00
						B.2.P.108	New Solar System	18262673.00	1000000.00	16500000.00	2000000.00
						B.2.P.109	Commerce & Management Deptt. - Civil work	35909078.00	30000000.00	25000000.00	500000.00
						B.2.P.109.1	Commerce & Management Deptt. - Electric work	2000000.00			
						B.2.P.109.2	Commerce & Management Deptt. - Furniture work		4000000.00	3500000.00	1500000.00
						B.2.P.110	Student Welfare Section and Youth Hostel	2472000.00	30000000.00	30000000.00	5000000.00
						B.2.P.110.3	Student Welfare Section and Youth Hostel- Furniture work				1500000.00
						B.2.P.111.1	Fire Safety-Civil work		5000000.00	1000000.00	5000000.00
						B.2.P.111.2	Fire Safety-Equipment		2000000.00	500000.00	2000000.00
						B.2.P.112.1	Yashwantrao Chavan School of Rural Development-Civil	5000000.00	5000000.00	1500000.00	5000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.112.3	Yashwantrao Chavan School of Rural Development-Furniture work		4000000.00	4000000.00	500000.00
						B.2.P.113.1	Sports Hostel-Civil	27053000.00	30000000.00	30000000.00	1000000.00
						B.2.P.113.3	Sports Hostel-Civil- Frurniture work				1000000.00
						B.2.P.114	Peripheral Road For Security	590615.00	1000000.00	1000000.00	
						B.2.P.115.1	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation-Civil work	1670787.00	2500000.00	6124000.00	500000.00
						B.2.P.115.2	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation-Electric work	1814796.00	6500000.00	7500000.00	500000.00
						B.2.P.115.3	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation-Furniture work	539738.00	1500000.00	3370000.00	1500000.00
						B.2.P.115.4	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation-Equipment	362482.00	10000000.00	10000000.00	
						B.2.P.116	Purchase of Software		1000000.00	1000000.00	1000000.00
						B.2.P.117	Wrestling Complex - SUK	8274736.00	2500000.00	500000.00	1500000.00
						B.2.P.118	Infrastructure Development of Ground	347884.00	1000000.00	400000.00	1000000.00
						B.2.P.119	Guest House Modernisation And Up gradation-Civil Work		7000000.00		7500000.00
						B.2.P.120	Study Hall - Civil work	5440146.00	1000000.00	1000000.00	
						B.2.P.120.1	Study Hall - Electrical work		500000.00	100000.00	
						B.2.P.120.2	Study Hall - Furniture	570490.00	3000000.00	100000.00	100000.00
						B.2.P.121.1	Purchase of Furniture for General Administration	58314.00	500000.00	300000.00	1500000.00
						B.2.P.121.10	Purchase of Furniture for CHEMISTRY DEPARTMENT		400000.00	400000.00	200000.00
						B.2.P.121.11	Purchase of Furniture for BIO-CHEMISTRY DEPARTMENT			50000.00	50000.00
						B.2.P.121.12	Purchase of Furniture for BOTANY DEPARTMENT		150000.00	150000.00	
						B.2.P.121.13	Purchase of Furniture for ZOOLOGY DEPARTMENT				150000.00
						B.2.P.121.15	Purchase of Furniture for MATHEMATICS DEPARTMENT	66576.00	160000.00	91000.00	10000.00
						B.2.P.121.16	Purchase of Furniture for GEOGRAPHY DEPARTMENT	117669.00			100000.00
						B.2.P.121.18	Purchase of Furniture for DEPARTMENT OF COMPUTER SCIENCE	1696160.00	2000000.00	2000000.00	200000.00
						B.2.P.121.19	Purchase of Furniture for ENVIRONMENTAL SCIENCE DEPARTMENT		100000.00	100000.00	
						B.2.P.121.2	Purchase of Furniture for C.U.A.D.	89736.00	100000.00	850000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.121.22	Purchase of Furniture for BIO-TECHNOLOGY COURSE		400000.00	400000.00	200000.00
						B.2.P.121.23	Purchase of Furniture for MICRO BIOLOGY COURSE	60469.00	100000.00	100000.00	
						B.2.P.121.25	Purchase of Furniture for FOREIGN LANGUAGE DEPARTMENT	26008.00	400000.00	400000.00	
						B.2.P.121.26	Purchase of Furniture for MARATHI DEPARTMENT			450000.00	
						B.2.P.121.28	Purchase of Furniture for ECONOMICS DEPARTMENT	440506.00	500000.00	500000.00	500000.00
						B.2.P.121.29	Purchase of Furniture for SOCIOLOGY DEPARTMENT	72114.00			
						B.2.P.121.3	Purchase of Furniture for EXAMINATION	59597.00	700000.00	625000.00	
						B.2.P.121.31	Purchase of Furniture for HISTORY DEPARTMENT		250000.00	250000.00	
						B.2.P.121.32	Purchase of Furniture for LIBRARY & INFORMATION SCIENCE DEPARTMENT	16517.00	350000.00	350000.00	
						B.2.P.121.33	Purchase of Furniture for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE	82802.00			
						B.2.P.121.35	Purchase of Furniture for DEPARTMENT OF COMMERCE & MANAGEMENT		500000.00		500000.00
						B.2.P.121.37	Purchase of Furniture for ADULT & CONTINUING EDUCATION DEPARTMENT		25000.00	25000.00	25000.00
						B.2.P.121.38	Purchase of Furniture for MUSIC & DRAMATICS DEPARTMENT	87852.00	50000.00	50000.00	100000.00
						B.2.P.121.39	Purchase of Furniture for WOMEN STUDY CENTRE				100000.00
						B.2.P.121.4	Purchase of Furniture for ACCOUNTS AND FINANCE		500000.00	500000.00	500000.00
						B.2.P.121.41	Purchase of Furniture for SPORTS AND GAMES		500000.00	500000.00	100000.00
						B.2.P.121.42	Purchase of Furniture for ENGINEERING (CIVIL & ELECTRICAL) SECTION		600000.00	600000.00	200000.00
						B.2.P.121.45	Purchase of Furniture for HEALTH CENTRE	8694.00	50000.00	50000.00	50000.00
						B.2.P.121.46	Purchase of Furniture for Barr. Balasaheb Khardekar Library	135044.00	300000.00	300000.00	1000000.00
						B.2.P.121.48	Purchase of Furniture for STUDENT FACILITY (DSW)	271496.00			
						B.2.P.121.49	Purchase of Furniture for HOSTEL (Boys)	1378340.00			1500000.00
						B.2.P.121.5	Purchase of Furniture for ELECTRONICS DEPARTMENT		100000.00	100000.00	

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.121.50	Purchase of Furniture for HOSTEL (Ladies)				1500000.00
						B.2.P.121.52	Purchase of Furniture for COMPUTER CENTRE	59556.00	100000.00	100000.00	
						B.2.P.121.53	Purchase of Furniture for UNIVERSITY PRESS		200000.00	200000.00	100000.00
						B.2.P.121.54	Purchase of Furniture for Dr. Appasaheb Pawar Vidyarthi Bhavan			25000.00	
						B.2.P.121.57	Purchase of Furniture for M.B.A.			300000.00	400000.00
						B.2.P.121.58	Purchase of Furniture for Mass Communication	127058.00			100000.00
						B.2.P.121.59	Purchase of Furniture for DISTANCE EDUCATION		500000.00		
						B.2.P.121.6	Purchase of Furniture for PHYSICS DEPARTMENT	82151.00	200000.00	180000.00	200000.00
						B.2.P.121.60	Purchase of Furniture for DEPTT. OF TECHNOLOGY	35921.00	1000000.00	700000.00	
						B.2.P.121.62	Purchase of Furniture for DEPTT. OF FOOD SCIENCE		250000.00		
						B.2.P.121.63	Purchase of Furniture for Applied Chemistry		50000.00	50000.00	
						B.2.P.121.64	Purchase of Furniture for HOSTEL TECHNOLOGY DEPARTMENT		500000.00	500000.00	700000.00
						B.2.P.121.65	Purchase of Furniture for SCHOOL OF NANO SCIENCE AND TECHNOLOGY	44404.00	200000.00	100000.00	100000.00
						B.2.P.121.67	Purchase of Furniture for Yashwantrao Chavan School of Rural Development	14117.00			
						B.2.P.121.68	Purchase of Furniture for International Students Hostel		300000.00	300000.00	300000.00
						B.2.P.121.69	Purchase of Furniture for Psychology	162296.00	200000.00		200000.00
						B.2.P.121.70	Purchase of Furniture for PADMASHRI LATE DR. G.G. JADHAV CHAIR		250000.00	250000.00	250000.00
						B.2.P.121.71	Purchase of Furniture for Dr. Babasaheb Ambedkar Centre for Research and Development		100000.00	100000.00	50000.00
						B.2.P.121.72	Purchase of Furniture for Centre For Nehru Studies	12019.00		50000.00	50000.00
						B.2.P.121.73	Purchase of Furniture for Earn and Learn Hostel Ladies	53691.00	100000.00	60000.00	200000.00
						B.2.P.121.74	Purchase of Furniture for Museum Complex		100000.00	100000.00	
						B.2.P.121.75	Purchase of Furniture for Shivaji Centre for Innovation and Incubation		500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.121.76	Purchase of Furniture for Medical Information Management Course	70644.00			
						B.2.P.121.77	Purchase of Furniture for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	44404.00			
						B.2.P.121.79	Purchase of Furniture for Center for Climate Change and Sustainability Studies	89714.00			100000.00
						B.2.P.121.8	Purchase of Furniture for COMMON FACILITY CENTRE		500000.00	250000.00	500000.00
						B.2.P.121.9	Purchase of Furniture for STATISTICS DEPARTMENT	35179.00		77500.00	
						B.2.P.122.1	Purchase of Equipment for General Administration	228876.00	700000.00	445100.00	300000.00
						B.2.P.122.10	Purchase of Equipment for CHEMISTRY DEPARTMENT	943357.00	900000.00	820000.00	500000.00
						B.2.P.122.11	Purchase of Equipment for BIO-CHEMISTRY DEPARTMENT	104265.00	50000.00	200000.00	300000.00
						B.2.P.122.12	Purchase of Equipment for BOTANY DEPARTMENT	169535.00	500000.00	500000.00	100000.00
						B.2.P.122.13	Purchase of Equipment for ZOOLOGY DEPARTMENT	320052.00		90000.00	300000.00
						B.2.P.122.15	Purchase of Equipment for MATHEMATICS DEPARTMENT		160000.00	229000.00	100000.00
						B.2.P.122.16	Purchase of Equipment for GEOGRAPHY DEPARTMENT	97744.00		70000.00	200000.00
						B.2.P.122.18	Purchase of Equipment for DEPARTMENT OF COMPUTER SCIENCE	216656.00	2000000.00	500000.00	200000.00
						B.2.P.122.19	Purchase of Equipment for ENVIRONMENTAL SCIENCE DEPARTMENT	48197.00	100000.00	100000.00	
						B.2.P.122.2	Purchase of Equipment for C.U.A.D.	75300.00		315000.00	100000.00
						B.2.P.122.20	Purchase of Equipment for Deptt. of Agro-Chemicals & Pest Management	14701.00	100000.00	100000.00	100000.00
						B.2.P.122.21	Purchase of Equipment for DEPTT. OF INDUSTRIAL CHEMISTRY	111014.00	500000.00	500000.00	
						B.2.P.122.22	Purchase of Equipment for BIO-TECHNOLOGY COURSE	685098.00	400000.00	400000.00	100000.00
						B.2.P.122.23	Purchase of Equipment for MICRO BIOLOGY COURSE	639801.00	800000.00	800000.00	500000.00
						B.2.P.122.25	Purchase of Equipment for FOREIGN LANGUAGE DEPARTMENT		200000.00	200000.00	
						B.2.P.122.26	Purchase of Equipment for MARATHI DEPARTMENT			75000.00	
						B.2.P.122.28	Purchase of Equipment for ECONOMICS DEPARTMENT	396614.00	600000.00	600000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.122.29	Purchase of Equipment for SOCIOLOGY DEPARTMENT	52110.00		53000.00	
						B.2.P.122.3	Purchase of Equipment for EXAMINATION	475481.00	500000.00	603000.00	
						B.2.P.122.33	Purchase of Equipment for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE	43119.00			
						B.2.P.122.35	Purchase of Equipment for DEPARTMENT OF COMMERCE & MANAGEMENT		500000.00	30000.00	
						B.2.P.122.38	Purchase of Equipment for MUSIC & DRAMATICS DEPARTMENT	77977.00			
						B.2.P.122.39	Purchase of Equipment for WOMEN STUDY CENTRE	40000.00			
						B.2.P.122.41	Purchase of Equipment for SPORTS AND GAMES		2500000.00	2500000.00	3000000.00
						B.2.P.122.42	Purchase of Equipment for ENGINEERING (CIVIL & ELECTRICAL) SECTION		200000.00	200000.00	
						B.2.P.122.43	Purchase of Equipment for GARDEN		150000.00	80000.00	100000.00
						B.2.P.122.45	Purchase of Equipment for HEALTH CENTRE	50335.00	2000000.00	2000000.00	500000.00
						B.2.P.122.46	Purchase of Equipment for Barr. Balasaheb Khardekar Library	302839.00	100000.00	100000.00	100000.00
						B.2.P.122.47	Purchase of Equipment for STUDY CENTRE, Kolhapur		150000.00	150000.00	150000.00
						B.2.P.122.48	Purchase of Equipment for STUDENT FACILITY (DSW)	29977.00			
						B.2.P.122.49	Purchase of Equipment for HOSTEL (Boys)	450619.00		160000.00	500000.00
						B.2.P.122.5	Purchase of Equipment for ELECTRONICS DEPARTMENT	166432.00	200000.00	200000.00	500000.00
						B.2.P.122.50	Purchase of Equipment for HOSTEL (Ladies)	35161.00		1018000.00	500000.00
						B.2.P.122.52	Purchase of Equipment for COMPUTER CENTRE	359197.00	1500000.00	700000.00	
						B.2.P.122.53	Purchase of Equipment for UNIVERSITY PRESS	3066524.00	3000000.00	2700000.00	3000000.00
						B.2.P.122.54	Purchase of Equipment for Dr. Appasaheb Pawar Vidyarthi Bhavan			40000.00	
						B.2.P.122.56	Purchase of Equipment for INTERNET UNIT	98280.00			6200000.00
						B.2.P.122.57	Purchase of Equipment for M.B.A.	53400.00	200000.00	200000.00	200000.00
						B.2.P.122.58	Purchase of Equipment for Mass Communication	109034.00	300000.00	100000.00	
						B.2.P.122.59	Purchase of Equipment for DISTANCE EDUCATION	386292.00	1000000.00	200000.00	

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.122.6	Purchase of Equipment for PHYSICS DEPARTMENT	202531.00	250000.00	330000.00	250000.00
						B.2.P.122.60	Purchase of Equipment for DEPTT. OF TECHNOLOGY	400599.00	500000.00	800000.00	
						B.2.P.122.61	Purchase of Equipment for CENTRE FOR GANDHIAN STUDIES		100000.00	100000.00	
						B.2.P.122.63	Purchase of Equipment for Applied Chemistry	39647.00	250000.00	190000.00	
						B.2.P.122.64	Purchase of Equipment for HOSTEL TECHNOLOGY DEPARTMENT	51063.00	500000.00	500000.00	700000.00
						B.2.P.122.65	Purchase of Equipment for SCHOOL OF NANO SCIENCE AND TECHNOLOGY	1350359.00	800000.00	650000.00	300000.00
						B.2.P.122.67	Purchase of Equipment for Yashwantrao Chavan School of Rural Development	117362.00			
						B.2.P.122.68	Purchase of Equipment for International Students Hostel	46438.00	200000.00	200000.00	200000.00
						B.2.P.122.69	Purchase of Equipment for Psychology	78400.00	1000000.00	1000000.00	1500000.00
						B.2.P.122.70	Purchase of Equipment for PADMASHRI LATE DR. G.G. JADHAV CHAIR	5958.00			350000.00
						B.2.P.122.71	Purchase of Equipment for Dr. Babasaheb Ambedkar Centre for Research and Development		35000.00	35000.00	30000.00
						B.2.P.122.72	Purchase of Equipment for Centre For Nehru Studies		50000.00		50000.00
						B.2.P.122.73	Purchase of Equipment for Earn and Learn Hostel Ladies	22616.00		40000.00	200000.00
						B.2.P.122.75	Purchase of Equipment for Shivaji Centre for Innovation and Incubation		2500000.00	2500000.00	500000.00
						B.2.P.122.76	Purchase of Equipment for Medical Information Management Course				200000.00
						B.2.P.122.77	Purchase of Equipment for Rajarshi Shahu Lokvidya aani Loksanskrti Abhyas Kendra	10819.00			
						B.2.P.122.79	Purchase of Equipment for Center for Climate Change and Sustainability Studies	27802.00			100000.00
						B.2.P.122.8	Purchase of Equipment for COMMON FACILITY CENTRE	410583.00	500000.00	2350000.00	500000.00
						B.2.P.122.9	Purchase of Equipment for STATISTICS DEPARTMENT	227021.00		1400000.00	
						B.2.P.123.1	Purchase of Computer for General Administration	170132.00	20000.00	474900.00	500000.00
						B.2.P.123.10	Purchase of Computer for CHEMISTRY DEPARTMENT	227799.00		80000.00	150000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.123.11	Purchase of Computer for BIO-CHEMISTRY DEPARTMENT	10398.00	300000.00	100000.00	300000.00
						B.2.P.123.12	Purchase of Computer for BOTANY DEPARTMENT	83969.00	100000.00	100000.00	100000.00
						B.2.P.123.13	Purchase of Computer for ZOOLOGY DEPARTMENT				500000.00
						B.2.P.123.16	Purchase of Computer for GEOGRAPHY DEPARTMENT	57566.00		1200000.00	500000.00
						B.2.P.123.18	Purchase of Computer for DEPARTMENT OF COMPUTER SCIENCE	8000.00	3000000.00	4500000.00	200000.00
						B.2.P.123.19	Purchase of Computer for ENVIRONMENTAL SCIENCE DEPARTMENT			215000.00	
						B.2.P.123.2	Purchase of Computer for C.U.A.D.	40700.00	500000.00	535000.00	500000.00
						B.2.P.123.20	Purchase of Computer for Deptt. of Agro-Chemicals & Pest Management				100000.00
						B.2.P.123.21	Purchase of Computer for DEPTT. OF INDUSTRIAL CHEMISTRY	63823.00	100000.00	50000.00	
						B.2.P.123.22	Purchase of Computer for BIO-TECHNOLOGY COURSE	139378.00			500000.00
						B.2.P.123.23	Purchase of Computer for MICRO BIOLOGY COURSE	149467.00	200000.00	200000.00	100000.00
						B.2.P.123.25	Purchase of Computer for FOREIGN LANGUAGE DEPARTMENT	101847.00	150000.00	150000.00	
						B.2.P.123.26	Purchase of Computer for MARATHI DEPARTMENT	40700.00		50900.00	60000.00
						B.2.P.123.28	Purchase of Computer for ECONOMICS DEPARTMENT		500000.00	250000.00	700000.00
						B.2.P.123.3	Purchase of Computer for EXAMINATION	851383.00	2000000.00	1972000.00	
						B.2.P.123.30	Purchase of Computer for POLITICAL SCIENCE DEPARTMENT				120000.00
						B.2.P.123.31	Purchase of Computer for HISTORY DEPARTMENT		250000.00	250000.00	250000.00
						B.2.P.123.32	Purchase of Computer for LIBRARY & INFORMATION SCIENCE DEPARTMENT		80000.00	80000.00	80000.00
						B.2.P.123.33	Purchase of Computer for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE				100000.00
						B.2.P.123.35	Purchase of Computer for DEPARTMENT OF COMMERCE & MANAGEMENT	42989.00	500000.00	1470000.00	500000.00
						B.2.P.123.37	Purchase of Computer for ADULT & CONTINUING EDUCATION DEPARTMENT		50000.00	50000.00	50000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.123.38	Purchase of Computer for MUSIC & DRAMATICS DEPARTMENT	42780.00			100000.00
						B.2.P.123.39	Purchase of Computer for WOMEN STUDY CENTRE				50000.00
						B.2.P.123.4	Purchase of Computer for ACCOUNTS AND FINANCE	45719.00	700000.00	700000.00	700000.00
						B.2.P.123.42	Purchase of Computer for ENGINEERING (CIVIL & ELECTRICAL) SECTION	110365.00	100000.00	100000.00	100000.00
						B.2.P.123.43	Purchase of Computer for GARDEN			70000.00	
						B.2.P.123.45	Purchase of Computer for HEALTH CENTRE				150000.00
						B.2.P.123.46	Purchase of Computer for Barr. Balasaheb Khardekar Library		100000.00	100000.00	100000.00
						B.2.P.123.49	Purchase of Computer for HOSTEL (Boys)				200000.00
						B.2.P.123.5	Purchase of Computer for ELECTRONICS DEPARTMENT		500000.00	500000.00	
						B.2.P.123.50	Purchase of Computer for HOSTEL (Ladies)				100000.00
						B.2.P.123.52	Purchase of Computer for COMPUTER CENTRE	383470.00			
						B.2.P.123.53	Purchase of Computer for UNIVERSITY PRESS		100000.00	400000.00	100000.00
						B.2.P.123.57	Purchase of Computer for M.B.A.		600000.00	300000.00	400000.00
						B.2.P.123.58	Purchase of Computer for Mass Communication	87598.00			
						B.2.P.123.59	Purchase of Computer for DISTANCE EDUCATION	1183488.00	500000.00	1800000.00	
						B.2.P.123.6	Purchase of Computer for PHYSICS DEPARTMENT	262794.00	500000.00	440000.00	500000.00
						B.2.P.123.60	Purchase of Computer for DEPTT. OF TECHNOLOGY	1074540.00		1500000.00	
						B.2.P.123.63	Purchase of Computer for Applied Chemistry			60000.00	
						B.2.P.123.64	Purchase of Computer for HOSTEL TECHNOLOGY DEPARTMENT				100000.00
						B.2.P.123.65	Purchase of Computer for SCHOOL OF NANO SCIENCE AND TECHNOLOGY			250000.00	300000.00
						B.2.P.123.67	Purchase of Computer for Yashwantrao Chavan School of Rural Development	1470.00			
						B.2.P.123.69	Purchase of Computer for Psychology	204953.00	250000.00		250000.00
						B.2.P.123.70	Purchase of Computer for PADMASHRI LATE DR. G.G. JADHAV CHAIR		150000.00		150000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						B.2.P.123.73	Purchase of Computer for Earn and Learn Hostel Ladies	139345.00			100000.00
						B.2.P.123.75	Purchase of Computer for Shivaji Centre for Innovation and Incubation		500000.00	500000.00	500000.00
						B.2.P.123.76	Purchase of Computer for Medical Information Management Course				200000.00
						B.2.P.123.79	Purchase of Computer for Center for Climate Change and Sustainability Studies		300000.00	300000.00	100000.00
						B.2.P.123.8	Purchase of Computer for COMMON FACILITY CENTRE		100000.00	100000.00	100000.00
						B.2.P.124	RUSA-INDUSTRY Sponsered Center for VLSI System Design at School of Nano Science & Biotechnology	1559403.00			
						B.2.P.125	Bhagwan Mahavir Adhyasan-Civil Work				500000.00
						B.2.P.125.1	Bhagwan Mahavir Adhyasan-Electric Work				500000.00
						B.2.P.125.2	Bhagwan Mahavir Adhyasan-Furniture Work				500000.00
	Total Of B.2.R	189317940.00	422289000.00	362641400.00	316446000.00		Total Of B.2.P	189317940.00	422289000.00	362641400.00	316446000.00
		236132955.00	587389000.00	448663400.00	454096000.00			236132955.00	587389000.00	448663400.00	454096000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	748181452.00	820000000.00	820000000.00	820000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	250279699.00	331000000.00	331000000.00	331000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		4000000.00	4000000.00	4000000.00	C.1.P.2	Provident Fund Contribution				
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	186593.00	700000.00	730000.00	730000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	1269415.00	350000.00	350000.00	350000.00
C.1.R.6	Recovery of Notice Pay		110000.00	110000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	10426041.00	25000000.00	25000000.00	25000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	4456705.00	5000000.00	5000000.00	5000000.00
C.1.R.8	Advance from General Fund	728000000.00	700000000.00	700000000.00	720000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme					C.1.P.10	Revision of Pay Scale		11000000.00	11000000.00	11000000.00
						C.1.P.12	Overtime charges of Drivers		50000.00	50000.00	50000.00
						C.1.P.25	Recoupment of advance taken from University fund	709127809.00	700000000.00	700000000.00	720000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		1000000.00	1000000.00	1000000.00
	Total Of C.1.R	1476368045.00	1525010000.00	1525040000.00	1545040000.00		Total Of C.1.P	975565669.00	1073500000.00	1073500000.00	1093500000.00
						C.3.P	Examination				
						C.3.P.1	Examination	48006481.00	60000000.00	60000000.00	60000000.00
	Total Of C.3.R						Total Of C.3.P	48006481.00	60000000.00	60000000.00	60000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	1862180.00	2000000.00	2100000.00	2100000.00
	Total Of C.4.R						Total Of C.4.P	1862180.00	2000000.00	2100000.00	2100000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	14233100.00	16000000.00	16000000.00	16000000.00
	Total Of C.5.R						Total Of C.5.P	14233100.00	16000000.00	16000000.00	16000000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	19995490.00	25500000.00	25500000.00	25500000.00
	Total Of C.6.R						Total Of C.6.P	19995490.00	25500000.00	25500000.00	25500000.00
						C.8.P	USIC - CFC				
						C.8.P.1	USIC - CFC	11179484.00	13500000.00	13500000.00	13600000.00
	Total Of C.8.R						Total Of C.8.P	11179484.00	13500000.00	13500000.00	13600000.00
						C.9.P	Statistics Department				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						C.9.P.1	Statistics Department	11249784.00	11000000.00	12000000.00	12000000.00
	Total Of C.9.R						Total Of C.9.P	11249784.00	11000000.00	12000000.00	12000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	70161771.00	63000000.00	65000000.00	70000000.00
	Total Of C.10.R						Total Of C.10.P	70161771.00	63000000.00	65000000.00	70000000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	22400376.00	22500000.00	22500000.00	24500000.00
	Total Of C.11.R						Total Of C.11.P	22400376.00	22500000.00	22500000.00	24500000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	38211513.00	30000000.00	35000000.00	35000000.00
	Total Of C.12.R						Total Of C.12.P	38211513.00	30000000.00	35000000.00	35000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	30116390.00	25000000.00	45000000.00	45000000.00
	Total Of C.13.R						Total Of C.13.P	30116390.00	25000000.00	45000000.00	45000000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	15768041.00	15000000.00	15000000.00	16000000.00
	Total Of C.15.R						Total Of C.15.P	15768041.00	15000000.00	15000000.00	16000000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	30242182.00	31000000.00	31000000.00	33500000.00
	Total Of C.16.R						Total Of C.16.P	30242182.00	31000000.00	31000000.00	33500000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	355950.00	3000000.00	2000000.00	2000000.00
	Total Of C.19.R						Total Of C.19.P	355950.00	3000000.00	2000000.00	2000000.00
						C.24.P	English Department				
						C.24.P.1	English Department	24128088.00	21000000.00	22000000.00	24000000.00
	Total Of C.24.R						Total Of C.24.P	24128088.00	21000000.00	22000000.00	24000000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	3333213.00	2500000.00	3500000.00	4000000.00
	Total Of C.25.R						Total Of C.25.P	3333213.00	2500000.00	3500000.00	4000000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	7820822.00	7500000.00	7700000.00	8000000.00
	Total Of C.26.R						Total Of C.26.P	7820822.00	7500000.00	7700000.00	8000000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	1044785.00	2500000.00	1600000.00	1800000.00
	Total Of C.27.R						Total Of C.27.P	1044785.00	2500000.00	1600000.00	1800000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	20752836.00	22000000.00	22000000.00	22000000.00
	Total Of C.28.R						Total Of C.28.P	20752836.00	22000000.00	22000000.00	22000000.00
						C.29.P	Sociology Department				
						C.29.P.1	Sociology Department	15432237.00	14000000.00	14000000.00	14000000.00
	Total Of C.29.R						Total Of C.29.P	15432237.00	14000000.00	14000000.00	14000000.00
						C.30.P	Political Science Department				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						C.30.P.1	Political Science Department	9439434.00	10000000.00	10000000.00	10000000.00
	Total Of C.30.R						Total Of C.30.P	9439434.00	10000000.00	10000000.00	10000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	3073624.00	5000000.00	4000000.00	4500000.00
	Total Of C.31.R						Total Of C.31.P	3073624.00	5000000.00	4000000.00	4500000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	6675356.00	6000000.00	6500000.00	7000000.00
	Total Of C.33.R						Total Of C.33.P	6675356.00	6000000.00	6500000.00	7000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	6157672.00	6000000.00	6000000.00	6000000.00
	Total Of C.34.R						Total Of C.34.P	6157672.00	6000000.00	6000000.00	6000000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	4749456.00	5000000.00	5000000.00	5000000.00
						C.35.P.1.1	Salary and allowances	7194115.00	8000000.00	8000000.00	8000000.00
	Total Of C.35.R						Total Of C.35.P	11943571.00	13000000.00	13000000.00	13000000.00
						C.37.P	Lifelong Learning and Extension				
						C.37.P.1	Adult And Continuing Education and Extension Programme	6111142.00	7000000.00	7000000.00	7000000.00
	Total Of C.37.R						Total Of C.37.P	6111142.00	7000000.00	7000000.00	7000000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	1751685.00	4000000.00	3000000.00	3200000.00
	Total Of C.38.R						Total Of C.38.P	1751685.00	4000000.00	3000000.00	3200000.00
						C.41.P	Sports and Games				
						C.41.P.1	Sports and Games		2500000.00	1000000.00	1000000.00
	Total Of C.41.R						Total Of C.41.P		2500000.00	1000000.00	1000000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	6027708.00	7000000.00	7000000.00	7000000.00
						C.42.P.1.1	Salary and allowances	10917090.00	10000000.00	10000000.00	10000000.00
						C.42.P.2	University Works Department	693000.00	600000.00	700000.00	750000.00
	Total Of C.42.R						Total Of C.42.P	17637798.00	17600000.00	17700000.00	17750000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	7374724.00	7200000.00	7500000.00	7500000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	25000.00
	Total Of C.45.R						Total Of C.45.P	7374724.00	7268000.00	7568000.00	7525000.00
						C.46.P	B.B.K. Knowledge Resource Centre				
						C.46.P.1	Barr.Balasaheb Khardekar Library	25221386.00	26200000.00	26200000.00	26500000.00
						C.46.P.2.1	Salary and allowances		800000.00	400000.00	400000.00
	Total Of C.46.R						Total Of C.46.P	25221386.00	27000000.00	26600000.00	26900000.00
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		460000.00	250000.00	250000.00
	Total Of C.47.R						Total Of C.47.P		460000.00	250000.00	250000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	7491710.00	8500000.00	8500000.00	8500000.00
	Total Of C.48.R						Total Of C.48.P	7491710.00	8500000.00	8500000.00	8500000.00
		1476368045.00	1525010000.00	1525040000.00	1545040000.00			1464738494.00	1574828000.00	1600018000.00	1635125000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale	18260.00				D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II	85325.00				D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)		1262000.00	631000.00	631000.00	D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		471000.00	235500.00	235500.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00		
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	102393.00		750000.00	750000.00						
D.1.R.42	UGC-ASIST - Deptt. Of Physics	7857.00		3000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)		1205000.00	602500.00	602500.00	D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	145.00		1000.00		D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	3000000.00	29200000.00	14600000.00	14600000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	4757288.00	5000000.00	5500000.00	5500000.00
D.1.R.109	Nehru Studies Centre		900000.00	900000.00	900000.00	D.1.P.109	Nehru Studies Centre				
D.1.R.111	DRS-SAP Strengthening of Infrastructure. Chemistry Dept.			1300000.00	1300000.00	D.1.P.111	DRS-SAP Strengthening of Infrastructure. Chemistry Dept.				
D.1.R.116	The Theme of Law OrderCamus The Outsider. English Dept.		12500.00	6250.00	6250.00	D.1.P.116	The Theme of Law OrderCamus The Outsider. English Dept.				
D.1.R.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.		200000.00	100000.00	100000.00	D.1.P.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.				
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	98707.00		6000.00		D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept			2000.00	
D.1.R.148	DRS - SAP Strengthening of Infrastructure. Biochemistry Dept.			1000000.00	1000000.00	D.1.P.148	DRS - SAP Strengthening of Infrastructure. Biochemistry Dept.				
D.1.R.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.		74000.00	37000.00	37000.00	D.1.P.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.				
D.1.R.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.		8000.00	4000.00	4000.00	D.1.P.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.				
D.1.R.165	Degradation of organic semiconductor thin films. Dr. C. H. Bhosale Physics Dept.		251000.00	125500.00	125500.00	D.1.P.165	Degradation of organic semiconductor thin films. Dr. C. H. Bhosale Physics Dept.				
D.1.R.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept		34000.00	17000.00	17000.00	D.1.P.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept				
D.1.R.175	SAP - DRS - I. English Dept.	137.00		435000.00	435000.00	D.1.P.175	SAP - DRS - I. English Dept.				

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D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.		364000.00	182000.00	182000.00	D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.				
D.1.R.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.		225000.00	112500.00	112500.00	D.1.P.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.				
D.1.R.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.		32800.00	16400.00	16400.00	D.1.P.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.				
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.		107000.00	53500.00	53500.00	D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.				
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.		26500.00	13250.00	13250.00	D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.				
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	18390.00	5700000.00	2850000.00	2850000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)			2792000.00	
D.1.R.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.		13000.00	6500.00	6500.00	D.1.P.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.				
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.		33000.00			D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.				
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept		50200.00	25100.00	25100.00	D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept				
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	1222.00				D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke				
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.	12183.00				D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.				
D.1.R.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD	316105.00				D.1.P.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD				
						D.1.P.257.2	Core Assistance	4036.00	2000000.00		
						D.1.P.257.3	Human Resource		500000.00		
						D.1.P.257.4	Contingencies		100000.00		
						D.1.P.257.5	Travel		70000.00		
	Total Of D.1.R	3660724.00	40169000.00	24013000.00	24003000.00		Total Of D.1.P	4761324.00	8170000.00	8294000.00	5500000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)	117628.00		63000.00		D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)				
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	14637.00		15000.00		D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	250000.00	250000.00	250000.00	250000.00	D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	250000.00	250000.00	250000.00	250000.00
D.2.R.32	FIST Programme DST Biochemistry Dept.	26698.00				D.2.P.32	FIST Programme DST Biochemistry Dept.				

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D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	115091.00		39000.00		D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)				
D.2.R.51	F.I.S.T. Programme, Chemistry Department	67984.00		27000.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.	4307.00				D.2.P.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.				
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	2923.00		2000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	606681.00	560000.00			D.2.P.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	614720.00	560000.00		
D.2.R.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	231946.00	660000.00			D.2.P.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	231946.00	660000.00		
D.2.R.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	404416.00	682000.00	87000.00		D.2.P.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	404416.00	682000.00	87000.00	
D.2.R.149.25	DST INSPIRE Fellowship (JRF) to Smt. Shruti Avinash Kalloli Mathematics Deptt.	601170.00	596000.00	596000.00	596000.00	D.2.P.149.25	DST INSPIRE Fellowship (JRF) to Smt. Shruti Avinash Kalloli Mathematics Deptt.	601170.00	596000.00	596000.00	596000.00
D.2.R.149.26	DST INSPIRE Fellowship to Smt.Pratiksha Prabhakar Gavhane Chemistry Deptt.	523921.00	485000.00	525000.00	525000.00	D.2.P.149.26	DST INSPIRE Fellowship to Smt.Pratiksha Prabhakar Gavhane Chemistry Deptt.	523921.00	485000.00	525000.00	525000.00
D.2.R.149.27	DST INSPIRE Fellowship to Smt.Tabbu Rahiman Shaikh Chemistry Deptt.	523922.00	486000.00	569000.00	569000.00	D.2.P.149.27	DST INSPIRE Fellowship to Smt.Tabbu Rahiman Shaikh Chemistry Deptt.	523922.00	486000.00	569000.00	569000.00
D.2.R.151	F	-150000.00				D.2.P.151	F				
D.2.R.159	DST FIST Program Zoology Dept.	-30889.00				D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	1340.00		1000.00		D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.				
D.2.R.196	Interaction patterns of . . . elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.	6085.00				D.2.P.196	Interaction patterns of . . . elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	-688.00				D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.				
D.2.R.217	Constuuction of wetland . . . textile industrial effluent.Prof S P Govindwar BioChem Dept.	12636.00				D.2.P.217	Constuuction of wetland . . . textile industrial effluent.Prof S P Govindwar BioChem Dept.				
D.2.R.219	Cytotaxonomical studies . . . of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept	9880.00		4000.00		D.2.P.219	Cytotaxonomical studies . . . of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept				
D.2.R.220	Photocatalytic purification . . . nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	-40047.00		1000.00		D.2.P.220	Photocatalytic purification . . . nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.				

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D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	878.00		1000.00		D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.				
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	211.00				D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	693.00				D.2.P.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept				
D.2.R.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	20233.00				D.2.P.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.				
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	23016.00		8000.00		D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.				
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.	894.00		1000.00		D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.				
D.2.R.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	1773.00				D.2.P.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept				
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	324.00		1000.00		D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept				
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	1945.00				D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept				
D.2.R.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	16078.00				D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept				
D.2.R.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.			100.00		D.2.P.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.				
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	90.00		1000.00		D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.				
D.2.R.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	105821.00				D.2.P.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	14253.00			
D.2.R.267	DST - PURSE Scheme Phase - II	-99323.00	22012000.00	11006000.00	11006000.00	D.2.P.267.1	Equipment				
						D.2.P.267.6	Contingencies			30.00	
D.2.R.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept	90.00		1000.00		D.2.P.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	32046.00		6000.00		D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept				
D.2.R.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	7921.00		7000.00		D.2.P.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.				

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D.2.R.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	190661.00				D.2.P.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept				
D.2.R.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	6147.00		1000.00		D.2.P.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.				
D.2.R.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	30.00		50.00		D.2.P.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.				
D.2.R.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	706.00		1000.00		D.2.P.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept				
D.2.R.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	9983.00		10000.00		D.2.P.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep				
D.2.R.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	963.00		30000.00		D.2.P.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
D.2.R.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept			80900.00		D.2.P.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept				
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	42.00				D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.				
D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	2693.00		1000.00		D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.				
D.2.R.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D	565.00				D.2.P.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D				
D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	8451.00				D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.				
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR D	51573.00		22000.00		D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR D				
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	8676907.00		3848000.00		D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	2998012.00			
D.2.R.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSR D	5320.00		121000.00		D.2.P.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSR D				
D.2.R.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt	20395.00				D.2.P.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt				

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D.2.R.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhak Botany Dep.	-32621.00		23000.00		D.2.P.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhak Botany Dep.				
D.2.R.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.	403509.00	700000.00			D.2.P.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.				
						D.2.P.328.1	Staff	405663.00			
D.2.R.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.	7002.00				D.2.P.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.				
D.2.R.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.	41758.00	1200000.00	1200000.00		D.2.P.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.	885900.00	2200000.00	1500000.00	
D.2.R.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	2391927.00	2380000.00	2380000.00	400000.00	D.2.P.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	2438219.00	2380000.00	2380000.00	400000.00
D.2.R.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhak Botany Dept	1308801.00	1000000.00	31000.00	31000.00	D.2.P.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhak Botany Dept	1045908.00	800000.00		
D.2.R.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSR	458522.00				D.2.P.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSR	473708.00			
D.2.R.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	2479.00				D.2.P.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC				
D.2.R.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.	7197725.00	4000000.00	3315000.00	3600000.00	D.2.P.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.		6400000.00		
						D.2.P.339.2	Manpower	1859336.00		2115840.00	2115840.00
						D.2.P.339.3	Overhead	200000.00		200000.00	200000.00
						D.2.P.339.4	Travel	18403.00		100000.00	100000.00
						D.2.P.339.5	Consumables	1092429.00		1000000.00	1000000.00
						D.2.P.339.6	Contingency	41709.00		50000.00	50000.00
						D.2.P.339.7	AMC CMC of existing equipment	99120.00		200000.00	200000.00
D.2.R.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.			1000.00		D.2.P.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.				
D.2.R.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep	909951.00	400000.00	2000.00		D.2.P.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep	781909.00	900000.00		

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D.2.R.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil	160000.00				D.2.P.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil	16000.00		16000.00	
D.2.R.346	Plant natural sources...degenerating disorders..landraces of rice (INSA) Dr.V.A.Bapat Biotech Deptt.	100000.00				D.2.P.346	Plant natural sources...degenerating disorders..landraces of rice (INSA) Dr.V.A.Bapat Biotech Deptt.	109600.00		100000.00	
D.2.R.347	ICMR JRF to Smt. Sana Chogale Zoology Deptt.	1030440.00	459000.00	625000.00	625000.00	D.2.P.347	ICMR JRF to Smt. Sana Chogale Zoology Deptt.	344220.00	460000.00	990000.00	625000.00
D.2.R.351	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci	-6612.00				D.2.P.351	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci				
D.2.R.352	CSIR Senior Research Associateship to Dr. Vijay Shamrao Kumbhar Physics Deptt.	70126.00	40000.00			D.2.P.352	CSIR Senior Research Associateship to Dr. Vijay Shamrao Kumbhar Physics Deptt.	40000.00	40000.00		
D.2.R.353	A Socio Eco. Impact..Pradhan Mantri Mudra Yojana..Western Maha. Dr. Kavita S. Vadrale YCSRD			221300.00		D.2.P.353	A Socio Eco. Impact..Pradhan Mantri Mudra Yojana..Western Maha. Dr. Kavita S. Vadrale YCSRD				
D.2.R.357	IoT and Geoinformatics Based Flood Monito..Prediction System(SERB) Shri S.S. Panhalkar Geo.Deptt	-11909.00	738000.00	738000.00	738000.00	D.2.P.357	IoT and Geoinformatics Based Flood Monito..Prediction System(SERB) Shri S.S. Panhalkar Geo.Deptt				
						D.2.P.357.1	Equipment	157708.00		250000.00	50000.00
						D.2.P.357.2	Research Personnel JRF	220400.00	450000.00	450000.00	450000.00
						D.2.P.357.3	Consumables Travels Contingencies other	160277.00	200000.00	200000.00	200000.00
						D.2.P.357.5	Overhead Charges	90230.00	91000.00	91000.00	
D.2.R.358	Bionanocomposite Electrospun..Biodegradable..Com puting App. Dr. T.D. Dongale Nano Sci. Deptt.	244000.00		100000.00	130000.00	D.2.P.358	Bionanocomposite Electrospun..Biodegradable..Com puting App. Dr. T.D. Dongale Nano Sci. Deptt.				
						D.2.P.358.1	Equipment	1499500.00			
						D.2.P.358.3	Consumables Travels Contingencies	192033.00	175000.00	175000.00	175000.00
						D.2.P.358.5	Overhead Charges	67600.00	70000.00	70000.00	
D.2.R.359	Development of greener..cata..quinolone-triazole..a nticancer evalu. Dr. S.A.Sankpal Chemistry Deptt	35228.00	750000.00	600000.00	800000.00	D.2.P.359	Development of greener..cata..quinolone-triazole..a nticancer evalu. Dr. S.A.Sankpal Chemistry Deptt				
						D.2.P.359.1	Equipment	647230.00			
						D.2.P.359.2	Research Personnel	302867.00	450000.00	450000.00	450000.00
						D.2.P.359.3	Consumables Travels Contingencies	183623.00	200000.00	200000.00	200000.00
						D.2.P.359.5	Overhead Charges		80000.00	80000.00	80000.00

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D.2.R.360	Nonlinear Differ. Equations..Generalized Hilfer Fractional Derivatives Dr. K.D. Kucche Mathematics	15805.00	630000.00	450000.00	800000.00	D.2.P.360	Nonlinear Differ. Equations..Generalized Hilfer Fractional Derivatives Dr. K.D. Kucche Mathematics				
						D.2.P.360.1	Equipment	26500.00			
						D.2.P.360.2	Computer	123240.00			
						D.2.P.360.3	Research Personnel	398573.00	450000.00	450000.00	450000.00
						D.2.P.360.4	Travel-Contingencies	62609.00	100000.00	100000.00	100000.00
						D.2.P.360.5	Overhead Charges	61174.00	62000.00	62000.00	62000.00
						D.2.P.360.6	Scientific Social Responsibility	24770.00	12000.00		
D.2.R.361	CSIR JRF to Shri Mayur Shrirang Jadhav Botany Deptt.		20000.00			D.2.P.361	CSIR JRF to Shri Mayur Shrirang Jadhav Botany Deptt.		20000.00		
D.2.R.362	CSIR Senior Research Associateship to Dr. Arif D. Sheikh School of Nano Science and Biotech. Deptt.		40000.00			D.2.P.362	CSIR Senior Research Associateship to Dr. Arif D. Sheikh School of Nano Science and Biotech. Deptt.		40000.00		
D.2.R.363	Grant in Aid from AICTE for Margdarshan Scheme Deptt. of Technology	120000.00				D.2.P.363	Grant in Aid from AICTE for Margdarshan Scheme Deptt. of Technology				
						D.2.P.363.1	Honorarium	6000.00			
						D.2.P.363.2	Travelling Allowance	1265.00			
						D.2.P.363.4	Local Accommodation and Food Support	210.00			
D.2.R.364	PM USHA Grants Shiksha Mantralaya Bharat Sarkar	14992124.00	100000000.00	189000000.00		D.2.P.364	PM USHA Grants Shiksha Mantralaya Bharat Sarkar		100000000.00		
						D.2.P.364.1.1	Centre for Holistic Development (PM USHA)			40800000.00	
						D.2.P.364.1.2	Construction of Digital studio Data Centre & Disaster Recovery Centre (PM USHA)			33800000.00	
						D.2.P.364.2.1	RenovationUpgradation of existing facilities-Classrooms Laboratories (PM USHA)	5070804.00		15900000.00	
						D.2.P.364.2.2	Up-gradation of Networking which includes Network for Internet & Network for Power supply (PM USHA)			7500000.00	
						D.2.P.364.2.3	Up-gradation of Auditoriums (PM USHA)	2176846.00		15200000.00	
						D.2.P.364.3	Equipments	6833269.00		51000000.00	
						D.2.P.364.4.1	Capacity building of students research scholars & EDPMDPFDP for Teachers	445869.00		3100000.00	
						D.2.P.364.4.10	Innovative Research Entrepreneurship & IPR related activities	62102.00		5900000.00	
						D.2.P.364.4.11	Resource Creation e-content development			3000000.00	

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						D.2.P.364.4.2	Multidisciplinary value added courses & courses on IKS	121009.00		2450000.00	
						D.2.P.364.4.3	Internationalisation of education through foreign linkages & exchange programme IPR	123500.00		1870000.00	
						D.2.P.364.4.4	Translating Course on Indian Language			3000000.00	
						D.2.P.364.4.5	Teaching Pedagogy & Research Methodology	5252.00		494000.00	
						D.2.P.364.4.6	Strengthening Academia Industry Partnership			200000.00	
						D.2.P.364.4.7	Implementing NHEQF NCRF & ABC E-governance & office automation			280000.00	
						D.2.P.364.4.8	ODL & MOOCs Programmes	728.00		200000.00	
						D.2.P.364.4.9	Placement Training & Employability	188036.00		212000.00	
D.2.R.366	CSIR SRF-DIRECT to Shri S.S. Otari Botany Deptt.		20000.00			D.2.P.366	CSIR SRF-DIRECT to Shri S.S. Otari Botany Deptt.		20000.00		
D.2.R.367	Spectroscopic and..Effect of Ionic..Super.Drug..Complexes. Smt. Bhagyashree Madnaik Chemistry Deptt.	291067.00	673920.00	673920.00	673920.00	D.2.P.367	Spectroscopic and..Effect of Ionic..Super.Drug..Complexes. Smt. Bhagyashree Madnaik Chemistry Deptt.	291067.00	673920.00	673920.00	673920.00
D.2.R.368	ICSSR Grant for Journal of Shivaji Uni.Humanity and Social Science Dr.M.S.Deshmukh-Economics Deptt.	45000.00				D.2.P.368	ICSSR Grant for Journal of Shivaji Uni.Humanity and Social Science Dr.M.S.Deshmukh-Economics Deptt.				
D.2.R.369	Towards Viksit Bharat 2047 Asse..Socio-Eco. Impacts.Jal.West.Maha. (ICSSR) Dr.M.S.Deshmukh Eco.Dept	500000.00		500000.00		D.2.P.369	Towards Viksit Bharat 2047 Asse..Socio-Eco. Impacts.Jal.West.Maha. (ICSSR) Dr.M.S.Deshmukh Eco.Dept	93325.00			
						D.2.P.369.1	Equipment			12000.00	
						D.2.P.369.2	Computer			87000.00	
						D.2.P.369.4	Research Staff			450000.00	
						D.2.P.369.5	Field Work			350000.00	
						D.2.P.369.6	Contingency			50000.00	
						D.2.P.369.7	Purblication of Report			50000.00	
D.2.R.370	Chromosome Botany..hotspot of bio. implic..for plant taxonomy (ANRF) Dr. M.M. Lekhak Botany Deptt.			139000.00		D.2.P.370	Chromosome Botany..hotspot of bio. implic..for plant taxonomy (ANRF) Dr. M.M. Lekhak Botany Deptt.	138502.00			
D.2.R.371	National Conference on Applicable Mathematics-2025 Dr. S.S. Kumbhar Mathematics Deptt.			104000.00		D.2.P.371	National Conference on Applicable Mathematics-2025 Dr. S.S. Kumbhar Mathematics Deptt.	103136.00			
D.2.R.372	Advances in Statistical Meth. Data Sci. and Official Stat..(ICASDO) (ANRF) Dr. S.S. Mahadik Stati			1800000.00		D.2.P.372	Advances in Statistical..Data Sci. and Offi. Stat..(ICASDO) (ANRF) Dr. S.S. Mahadik Statistics Dept.			1800000.00	

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D.2.R.373	ICSSR Minor Res. Proj.Sustainable..Infor.Tech.in Academic Libraries Dr.Yuvraj G. Jadhav L.&I.Sci.Dep			300000.00		D.2.P.373	ICSSR Minor Res. Proj.Sustainable..Infor.Tech.in Academic Libraries Dr.Yuvraj G. Jadhav L.&I.Sci.Dep			300000.00	
D.2.R.374	ICSSR Minor Res. Proj.Map. Indian Knowl.System (IKS) Res..Scopus Databse Dr.S.B.Patil L.&I.Sci.Deptt			250000.00		D.2.P.374	ICSSR Minor Res. Proj.Map. Indian Knowl.System (IKS) Res..Scopus Databse Dr.S.B.Patil L.&I.Sci.Deptt			250000.00	
D.2.R.375	AICTE Idea Lab Deptt. Of Technology Shivaji UniversityKolhapur			1002000.00		D.2.P.375	AICTE Idea Lab Deptt. Of Technology Shivaji UniversityKolhapur				
D.2.R.377	Dvelopment.Self-Assembled Nano..Based layer..Carbon.water sp. App.DrS.D.Delekar&Dr.H.M.Yadav Chem Dep			1307000.00	1307000.00	D.2.P.377	Dvelopment.Self-Assembled Nano..Based layer..Carbon.water sp. App.DrS.D.Delekar&Dr.H.M.Yadav Chem Dep				
						D.2.P.377.3	Consumables			500000.00	500000.00
						D.2.P.377.4	Travel			782000.00	782000.00
						D.2.P.377.6	Other costs			25000.00	25000.00
D.2.R.378	Pinoeering Sci. & Progress Nano.. (ICPSP-NSD 2025) (ANRF) Dr. K.K. Sharma Nano Science & Biotech.			450000.00		D.2.P.378	Pinoeering Sci. & Progress Nano.. (ICPSP-NSD 2025) (ANRF) Dr. K.K. Sharma Nano Science & Biotech.			450000.00	
D.2.R.379	Ramanujan Fellowship Anusandhan National Research Foundation (ANRF) Dr. V.B. Saptal Chemistry Deptt			2000000.00	2400000.00	D.2.P.379	Ramanujan Fellowship Anusandhan National Research Foundation (ANRF) Dr. V.B. Saptal Chemistry Deptt.			2000000.00	2380000.00
	Total Of D.2.R	42661089.00	138781920.00	224538270.00	24450920.00		Total Of D.2.P	35893738.00	119992920.00	205942790.00	13208760.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession	3599620.00		7607000.00		D.3.P.1.4	E. B. C. Concession/Scholarship	5342050.00	80000.00	80000.00	80000.00
D.3.R.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	-65235.00				D.3.P.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)				
D.3.R.6	Rastriya Vidnyan Din	57000.00	70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	50799.00	70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	973164.00	1000000.00	1344000.00	1344000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	711862.00	1000000.00	1350000.00	1350000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	1872470.00		1153000.00	
D.3.R.26	Golden Jubilee Grants					D.3.P.26	Golden Jubilee Grants			40000.00	
D.3.R.26.2.1	Yashwantrao Chavan School of Rural Development - Non Recurring grant	46472000.00	10000000.00			D.3.P.26.1.3	School of Nano Science & Bio-Technology- Building - Library				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	12916682.00			
D.3.R.26.5.1	Convention Centre - Non recurring grant.					D.3.P.26.2.1	Yashwantrao Chavan School of Rural Development - Civil Work.	41472000.00			
D.3.R.26.7	Loknete Balasaheb Desai Chair	-29283584.00				D.3.P.26.2.3	Yashwantrao Chavan School of Rural Development - Furniture.				
D.3.R.26.7.1	Encashment of FDR	-4947000.00				D.3.P.26.2.4	Yashwantrao Chavan School of Rural Development - Equipment.				

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D.3.R.26.7.2	Interest	-57004.00				D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	20809592.00			
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
						D.3.P.26.7.1	Investment in FDR	-4947000.00			
D.3.R.29	TEQIP - II Programme. Technology Department	68877.00		12000.00		D.3.P.29	TEQIP - II Programme. Technology Department				
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	38736.00		9000.00		D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.				
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	5000000.00				D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	90202.00		500000.00	150000.00
D.3.R.37.10	Designing herbal carriers for dermal application Dr. Swaroopa A. Patil Botany Deptt.			365000.00		D.3.P.37.10	Designing herbal carriers for dermal application Dr. Swaroopa A. Patil Botany Deptt.			182500.00	182500.00
D.3.R.37.11	Utilization of protein..inhibitors(PPIs)..managem ent.agri..pestDr.Pankaj K. Pawar Biochem.Deptt.			480000.00		D.3.P.37.11	Utilization of protein..inhibitors(PPIs)..managem ent.agri..pestDr.Pankaj K. Pawar Biochem.Deptt.			240000.00	240000.00
D.3.R.37.12	Cost effective tech. drying..sarangi flowers..livelihood enhancement Dr.M.S.Nimbalkar-Botany Deptt.			425000.00		D.3.P.37.12	Cost effective tech. drying..sarangi flowers..livelihood enhancement Dr.M.S.Nimbalkar-Botany Deptt.			412500.00	412500.00
D.3.R.37.2	Simple and Economic Of Wood & Forest Dr A V Ghule Chemistry Dept			151000.00		D.3.P.37.2	Simple and Economic Of Wood & Forest Dr A V Ghule Chemistry Dept				
D.3.R.37.3	Design and synthesis of Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.			808000.00		D.3.P.37.3	Design and synthesis of Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.				
D.3.R.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.			471000.00		D.3.P.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.				
D.3.R.37.9	Technology for prod. of High fructose..enzymes..nanoparticles Prof.Dr.Pravinkumar D.Patil Food Sci.			440000.00		D.3.P.37.5	Development of Food productwaste enriched with collagen Dr Mrs P B Dandage Biochem Dep				
						D.3.P.37.9	Technology for prod. of High fructose..enzymes..nanoparticles Prof.Dr.Pravinkumar D.Patil Food Sci.			220000.00	220000.00
D.3.R.39	All India Surver of Higher Education Statistical Cell	137200.00				D.3.P.39	All India Surver of Higher Education Statistical Cell	49128.00			
D.3.R.40	National Mathematics Day (NMD-2014)	91000.00	60000.00	60000.00	60000.00	D.3.P.40	National Mathematics Day (NMD-2014)	80996.00	70000.00	70000.00	70000.00
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	31750.00		6000.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept				
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept			100000.00		D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept			100000.00	

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D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept			340000.00		D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept			340000.00	
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	140000.00		100000.00		D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept			100000.00	
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	10441.00		1000.00		D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept				
						D.3.P.53.22	Salary		300000.00		
						D.3.P.53.5	Improve student learning		90000.00		
						D.3.P.53.8	Faculty Staff Development and motivation		50000.00		
D.3.R.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.	-49175.00				D.3.P.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.				
D.3.R.63	Incubation and Training Centre Botany Dept.	719587.00		1465000.00		D.3.P.63	Incubation and Training Centre Botany Dept.	682501.00		400000.00	
D.3.R.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR					D.3.P.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR	-26140.00			
D.3.R.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt					D.3.P.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	246750.00			
D.3.R.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	-232661.00		2000.00		D.3.P.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept				
D.3.R.77	Grant for Construction of Underground road & Service road (connect East & West side) at SUK Kolhapur					D.3.P.77	Grant for Construction of Underground road & Service road (connect East & West side) at SUK Kolhapur	56578875.00		3000000.00	
D.3.R.79	BARTI Funded Coaching Programme Dr. Babasaheb Ambedkar Centre	1329600.00				D.3.P.79	BARTI Funded Coaching Programme Dr. Babasaheb Ambedkar Centre				
						D.3.P.79.1	Teacher Guidance Counselling etc. remuneration	452000.00			
						D.3.P.79.2	Stipend to Students	942000.00			
						D.3.P.79.4	Admin Staff	294000.00			
						D.3.P.79.7	Entrance	8682.00			
						D.3.P.79.8	Contingency	54146.00			
						D.3.P.79.9	LibraryNewspaperJournalsMagazi ne	3210.00			
D.3.R.80	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.M.S.Deshmukh Economics Deptt.	700000.00		820000.00		D.3.P.80	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.M.S.Deshmukh Economics Deptt.				
						D.3.P.80.1	Honorarium	80000.00		320000.00	

Receipt Side					Expenditure Side						
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						D.3.P.80.2	Research Staff	249000.00		2500.00	
						D.3.P.80.3	Travelling	14343.00		240000.00	
						D.3.P.80.4	Contingency and Consumables	22420.00		180000.00	
						D.3.P.80.5	Overhead Charges			107000.00	
						D.3.P.81.1	Equipment	634566.00			
						D.3.P.81.2	Computers	369840.00			
						D.3.P.81.3	Content Development & Enhancement	8084196.00			
						D.3.P.81.4	Training-Travelling	254967.00			
						D.3.P.81.6	Contingency	103292.00			
D.3.R.82	Parissparsh Yojana-Mentor & Mentee College Higher & Technical Education Deptt. IQAC Cell	1000000.00		1000000.00		D.3.P.82	Parissparsh Yojana-Mentor & Mentee College Higher & Technical Education Deptt. IQAC Cell	345872.00		960000.00	
D.3.R.83	Sharan Sahitya Study Center Buldg. Constr. at Shivaji University KolhapurDr. Nitin Mali YCSR Deptt.	500000.00		15498000.00		D.3.P.83	Sharan Sahitya Study Center Buldg.Constr. at Shivaji University KolhapurDr. Nitin MaliYCSR Deptt			10000000.00	
						D.3.P.83.1	Purchase of Books	500000.00			
						D.3.P.83.2	Maintenance			500000.00	
D.3.R.84	Development..Nutri.suitable..mater nal.child..nutri. Poshan Abhiyan Dr.M.S.Nimbalkar Botany Deptt			705000.00	705000.00	D.3.P.84	Development..Nutri.suitable..mater nal.child..nutri. Poshan Abhiyan Dr.M.S.Nimbalkar Botany Deptt				
						D.3.P.84.1	Salary			360000.00	360000.00
						D.3.P.84.2	Consumables			200000.00	200000.00
						D.3.P.84.3	Travel			25000.00	25000.00
						D.3.P.84.4	Other costs			120000.00	120000.00
	Total Of D.3.R	26234316.00	11130000.00	32279000.00	2179000.00		Total Of D.3.P	148343301.00	1760000.00	21372500.00	3580000.00
D.4.R	Others					D.4.P	Others				
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	-99065.00				D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library				
D.4.R.73	Avishkar Fellowship PGBUTR Section					D.4.P.73	Avishkar Fellowship PGBUTR Section		96000.00	96000.00	96000.00
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	536708.00				D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	485168.00	190000.00		
D.4.R.88	Funds from the Camoes Institute LisbonPortugal under the MoU Foreign Language Deptt.	250749.00				D.4.P.88	Funds from the Camoes Institute LisbonPortugal under the MoU Foreign Language Deptt.			124500.00	
D.4.R.89	INSA Honorary Scientist Position Dr. S.R. Yadav Botany Deptt.			100000.00		D.4.P.89	INSA Honorary Scientist Position Dr. S.R. Yadav Botany Deptt.				
	Total Of D.4.R	688392.00		100000.00			Total Of D.4.P	485168.00	286000.00	220500.00	96000.00
D.7.R	Xlth Five Year Plan - Grant from UGC					D.7.P	Xlth Five Year Plan - Grant from UGC				
D.7.R.1	Xlth Five Year Plan - Grant from UGC		20000000.00			D.7.P.1	Expenditure from Xlth Five Year Plan Grant				
						D.7.P.1.6.10	Political Science	1318589.00			

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Total Of D.7.R			20000000.00			Total Of D.7.P			1318589.00			
D.8.R	XIIth Five Year Plan - Grant from UGC					D.8.P	XIIth Five Year Plan - Grant from UGC					
D.8.R.1	XII th Five Year Plan - Grant from UGC		40000000.00			D.8.P.1	XII th Five Year Plan - Grant from UGC					
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities		200000.00	200000.00	200000.00	
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities		200000.00	200000.00	200000.00	
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	199952.00	200000.00	200000.00	200000.00	
						D.8.P.2.13.1	Scheme for Person with Disabilities	68625.00	200000.00	200000.00	200000.00	
						D.8.P.2.15	Equal opportunity Cell		500000.00	500000.00	500000.00	
D.8.R.5	Upgradation of Hindi Department (XII th Plan)		5000000.00			D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)					
Total Of D.8.R			45000000.00			Total Of D.8.P			268577.00	1300000.00	1300000.00	1300000.00
D.9.R	CSR Funding					D.9.P	CSR Funding					
D.9.R.9	Scholarship from CYTEL Statistical Software & Services Pvt. Ltd. (CSR Prog.) Statistics Deptt.	462000.00				D.9.P.9	Scholarship from CYTEL Statistical Software & Services Pvt. Ltd. (CSR Prog.) Statistics Deptt.	462000.00				
D.9.R.31	A Study of Life and Times of Sir Dhanajisha Cooper Dr. Avnish Patil History Deptt			520000.00		D.9.P.31	A Study of Life and Times of Sir Dhanajisha Cooper Dr. Avnish Patil History Deptt					
						D.9.P.31.1	Salary	446600.00		168000.00		
						D.9.P.31.2	Travel and Accomodation	21152.00		13200.00		
						D.9.P.31.3	Contingency	97256.00		145000.00		
						D.9.P.31.4	Honorarium	123500.00		97500.00		
Total Of D.9.R		462000.00		520000.00		Total Of D.9.P		1150508.00		423700.00		
		73706521.00	255080920.00	281450270.00	50632920.00			192221205.00	131508920.00	237553490.00	23684760.00	

Receipt Side						Expenditure Side					
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E.1.R	Loans & Advances					E.1.P	Loans & Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	112130579.00	60000000.00	64524000.00	60000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	151753281.00	60000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	6177944.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	5908075.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	1757865.00	800000.00	2500000.00	1000000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	2145000.00	800000.00	800000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	4216500.00	7100000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	4520000.00	7100000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	1828363.00	1520000.00	1520000.00	1520000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	1065039.00	1000000.00	1000000.00	1000000.00
E.1.R.7	Refund of Advance from salary grants	748175097.00	700000000.00	700000000.00	720000000.00	E.1.P.7	Advance to Salary Grants	728166490.00	700000000.00	700000000.00	720000000.00
E.1.R.8	Refund of Advances from colleges for University work.	41024132.00	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	59651591.00	70000000.00	70000000.00	70000000.00
E.1.R.9	Refund of Advances from college employees for University work.	8499789.00	5000000.00	5000000.00	5000000.00	E.1.P.9	Advances to college employees for University work	15066200.00	5500000.00	8000000.00	5500000.00
E.1.R.10	Refund of Other Advances	46200.00	1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances	214060.00	1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.		150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	Total Of E.1.R	923856469.00	858170000.00	864394000.00	878370000.00		Total Of E.1.P	968489736.00	858150000.00	860650000.00	878150000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
E.2.R.1	Library Deposit	1812985.00	1200000.00	1823000.00	1200000.00	E.2.P.1	Refund of Library Deposit	285600.00	1200000.00	1900000.00	1200000.00
E.2.R.2	Laboratory Deposit	801383.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	16500.00	1000000.00	1400000.00	1000000.00
E.2.R.3	Hostel Deposit	77201.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	600.00	650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	195.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit		500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	6724384.00	7000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	7141945.00	7000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	9344979.00	6500000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	5521570.00	7500000.00	8300000.00	7500000.00
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	Total Of E.2.R	18761127.00	16350000.00	16973000.00	16350000.00		Total Of E.2.P	12966215.00	17900000.00	19800000.00	17900000.00
E.3.R	Funds					E.3.P	Funds				
E.3.R.1	Providend Fund CPF					E.3.P.1	Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	71222.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	71222.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	1853570.00	2600000.00	2600000.00	2600000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				

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E.3.R.1.5	Non Account Credits					E.3.P.1.5	Investment on FDR	32345000.00			
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment Encashment	30465000.00	7000000.00	14876000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	694633.00	2000000.00	2000000.00	2000000.00
		32461014.00	10000000.00	17876000.00	10000000.00			33039633.00	2010000.00	2010000.00	2010000.00
E.3.R.2	Depreciation Fund					E.3.P.2	Depreciation Fund				
E.3.R.2.1	Contribution from University	9614149.00	10000000.00	10000000.00	10000000.00	E.3.P.2.1	Transfer of money against actual expenditure	46815015.00	165100000.00	86022000.00	137650000.00
E.3.R.2.3	Interest on Investment	61643797.10	30000000.00	56811000.00	30000000.00	E.3.P.2.4	Investment in FDR	849043389.00	170000000.00	170000000.00	170000000.00
E.3.R.2.4	Encashment of F.D.R.	761493434.00	300000000.00	300000000.00	300000000.00						
E.3.R.2.5	Contribution from self-supportive departments	61007500.00	46507500.00	70007500.00	50007500.00						
		893758880.10	386507500.00	436818500.00	390007500.00			895858404.00	335100000.00	256022000.00	307650000.00
E.3.R.3	Shivaji University Employees Gratuity Fund					E.3.P.3	Shivaji University Employees Gratuity Fund				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5000000.00	5000000.00	5000000.00	5000000.00	E.3.P.3.1	Final Payments to employees	4087600.00	1000000.00	4000000.00	4000000.00
E.3.R.3.2	Interest on Investments And Saving A/c	8985563.00	5000000.00	5000000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	121396000.00		67780000.00		E.3.P.3.3	Investment In FDR	131396000.00			
		135381563.00	10000000.00	77780000.00	10000000.00			135483600.00	1000000.00	4000000.00	4000000.00
E.3.R.4	Endowment & Donation Account					E.3.P.4	Endowment & Donation Account				
E.3.R.4.1	Endowments Receipt	2051000.00	600000.00	711000.00	600000.00	E.3.P.4.1	Prizes from Endowments	664994.00	600000.00	1000000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account					E.3.P.4.2	Conduct of Lecture series	79252.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	1406814.00	1100000.00	1100000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	34674886.00		12760000.00		E.3.P.4.4	Investment In FDR	39163905.00			
		38132700.00	1700000.00	14571000.00	1700000.00			39908151.00	915000.00	1315000.00	915000.00
E.3.R.6	P.L.A. 180 Account					E.3.P.6	P.L.A. 180 Account				
E.3.R.6.2	Advance from University Fund					E.3.P.6.3	Scholarship paid to Students (BOI)			12000000.00	
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	6212923.50	20000000.00	20000000.00	20000000.00						
		6212923.50	20000000.00	20000000.00	20000000.00			0.00	0.00	12000000.00	0.00
E.3.R.7	Bank of India Chair					E.3.P.7	Bank of India Chair				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	52307.00	350000.00	350000.00	350000.00
E.3.R.7.2	Interest on Investment					E.3.P.7.2	Investment In FDR	8573387.00			
E.3.R.7.2.1	Interest on Investment	1039506.00	800000.00	800000.00	800000.00	E.3.P.7.3	Salary	540000.00	500000.00	500000.00	500000.00
E.3.R.7.3	Encashment of Investment	8100000.00				E.3.P.7.4	Office Expenses				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses		50000.00	50000.00	50000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on WorkshopSeminar	284803.00	100000.00	100000.00	100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication		50000.00	50000.00	50000.00
E.3.R.7.5.1	Receipt against Workshop Seminar	15680.20									

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		9155186.20	800000.00	800000.00	800000.00			9450497.00	1050000.00	1050000.00	1050000.00
E.3.R.8	Sant Tukaram Maharaj Chair					E.3.P.8	Sant Tukaram Maharaj Chair				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	23173.00	50000.00	50000.00	50000.00
E.3.R.8.2	Interest on Investment					E.3.P.8.2	Investment In FDR	803149.50			
E.3.R.8.2.1	Interest on Investment	190447.50	150000.00	150000.00	150000.00	E.3.P.8.3	Expenses on Lecture series				
E.3.R.8.3	Encashment of Investments	612702.00				E.3.P.8.3.1	Expenses on Lecture series	24000.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		100000.00								
E.3.R.8.4.1	Contribution from University	100000.00		100000.00	100000.00						
		903149.50	250000.00	250000.00	250000.00			850322.50	100000.00	100000.00	100000.00
E.3.R.9	Shahu Research Institute					E.3.P.9	Shahu Research Institute				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	429465.00	450000.00	450000.00	450000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	4259741.69			
E.3.R.9.2.1	Interest on Investment	1342410.00	600000.00	600000.00	600000.00						
E.3.R.9.3	Encashment in F.D.R.	3270061.69	500000.00	1788000.00	500000.00						
		4612471.69	1100000.00	2388000.00	1100000.00			4689206.69	450000.00	450000.00	450000.00
E.3.R.10	Contingency Fund					E.3.P.10	Contingency Fund				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	712039.30	300000.00	626000.00	300000.00	E.3.P.10.2	Investment In FDR	5727539.00			
E.3.R.10.3	Encashment of Investment	4915610.00		3565000.00							
		5727649.30	400000.00	4291000.00	400000.00			5727539.00	0.00	0.00	0.00
E.3.R.11	Research & Development Fund					E.3.P.11	Research & Development Fund				
E.3.R.11.1	Contribution by University	51672592.00	60000000.00	60000000.00	60000000.00	E.3.P.11.1	Transfer of money against actual expenditure	189317940.00	422289000.00	362641400.00	316446000.00
E.3.R.11.2	Contribution by S. U. Store	263500.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	125347623.00	80000000.00	92500000.00	80000000.00	E.3.P.11.3	Investment in FDR	1478254159.00	730000000.00	860000000.00	730000000.00
E.3.R.11.4	Divident on Shares (MKCL)	620000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	1538982758.70	700000000.00	700000000.00	700000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	824221.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses		53061000.00	47806200.00	51309800.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.	22500000.00	22500000.00	27500000.00	27500000.00						
		1740210694.70	918431000.00	930676200.00	921679800.00			1667572099.00	1152289000.00	1222641400.00	1046446000.00
E.3.R.12	National Service Scheme					E.3.P.12	National Service Scheme				
E.3.R.12.1	Grants for Regular Activities			164000.00		E.3.P.12.1	Regular Activities Expenditure				
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure	82113.00	150000.00	150000.00	150000.00
E.3.R.12.12	Other Grants	614338.00	100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				

Receipt Side					Expenditure Side						
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E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure	74995.00	100000.00	100000.00	100000.00
E.3.R.12.5	Refund of Advance		200000.00	200000.00	200000.00	E.3.P.12.3	Salary				
E.3.R.12.6	Bank Interest	313589.00	350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity				
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	9581.00	100000.00	100000.00	100000.00
E.3.R.12.8	Contribution from Colleges	253761.00		520000.00	100000.00	E.3.P.12.6	Office Expenses	95253.00	50000.00	50000.00	50000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	368482.00	246000.00	246000.00	246000.00
		1181688.00	955000.00	1639000.00	1055000.00			630424.00	746000.00	746000.00	746000.00
E.3.R.13	Fund for Natural Dissaster					E.3.P.13	Fund for Natural Dissaster				
E.3.R.13.1	Contribution for Fund	13330.00		13000.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	1943441.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	753670.00	2000000.00	2000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	5989.00	40000.00	40000.00	40000.00	E.3.P.13.2	Investment In FDR	31391069.00			
E.3.R.13.2.1	Interest on F.D.R. Savings Account	2395702.00	2000000.00	2400000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	27795367.00									
		32153829.00	4440000.00	4853000.00	4440000.00			32144739.00	2000000.00	2000000.00	2000000.00
E.3.R.14	Fine Arts Faculty					E.3.P.14	Fine Arts Faculty				
E.3.R.14.2	Interest on Saving Account/Investments	395416.00	100000.00	100000.00	100000.00	E.3.P.14.2	Investment In FDR	789033.00			
E.3.R.14.3	Encashment of Investment	726706.00									
		1122122.00	100000.00	100000.00	100000.00			789033.00	0.00	0.00	0.00
E.3.R.16	Diamond Jubilee Fund					E.3.P.16	Diamond Jubilee Fund				
E.3.R.16.1	Contribution from University					E.3.P.16.1	Expenditure from fund	2418324.00	2000000.00	2000000.00	2000000.00
E.3.R.16.2	Interest on Investment	2465233.30	1200000.00	1200000.00	1200000.00	E.3.P.16.2	Investment In FDR	20970434.00			
E.3.R.16.3	Encashment of Investment	21458478.75				E.3.P.16.4.1	Meeting Expenses				
E.3.R.16.4.1	Diamond Jubilee Donations from Students	32.00		5000.00		E.3.P.16.4.3	Contingent Expenditure				
E.3.R.16.4.2	Diamond Jubilee Donations from University Teaching-Non Teaching Staff					E.3.P.16.4.4	Expenditure on Activities (Short Term)	-2418324.00			
		23923744.05	1200000.00	1205000.00	1200000.00			20970434.00	2000000.00	2000000.00	2000000.00
E.3.R.17	Centenery Fund					E.3.P.17	Centenery Fund				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	2238614.50	800000.00	800000.00	800000.00	E.3.P.17.2	Investment In FDR	22034679.00			
E.3.R.17.3	Encashment of Investment	18797612.25									
		22036226.75	1800000.00	1800000.00	1800000.00			22034679.00	0.00	0.00	0.00
E.3.R.18	R. N. Godbole Chair					E.3.P.18	R. N. Godbole Chair				
E.3.R.18.1.1	Interest on Investment	1139584.15	800000.00	800000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund		50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	6380855.00			

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E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary	30669.00	680000.00	680000.00	680000.00
E.3.R.18.4	Encashment of Investment	4380855.00				E.3.P.18.4.1	Office Expenses	11326.00	50000.00	150000.00	50000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar		60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication		60000.00	75000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses		30000.00	30000.00	30000.00
		5520439.15	800000.00	800000.00	800000.00			6422850.00	930000.00	1045000.00	930000.00
E.3.R.20	Merit Scholarship					E.3.P.20	Merit Scholarship				
E.3.R.20.1	University Contribution	5000000.00	6000000.00	6000000.00	6000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	3583729.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	3788960.00	2800000.00	3330000.00	2800000.00	E.3.P.20.2	Investment In FDR	66600000.00	10000000.00	10000000.00	10000000.00
E.3.R.20.3	Encashment of Investment	48000000.00	10000000.00	10000000.00	10000000.00						
		56788960.00	18800000.00	19330000.00	18800000.00			70183729.00	14500000.00	14500000.00	14500000.00
E.3.R.21	Computer Centre Fund										
E.3.R.21.2.1	Interest on Investment		200000.00	535000.00	200000.00						
		0.00	200000.00	535000.00	200000.00			0.00	0.00	0.00	0.00
E.3.R.22	Bhagwan Mahavir Chair					E.3.P.22	Bhagwan Mahavir Chair				
E.3.R.22.1.1	Receipts - Donation -Contributions		100000.00	100000.00	100000.00	E.3.P.22.1.1	Salary Expenses	564952.00	500000.00	500000.00	500000.00
E.3.R.22.1.2	Receipt-Donation for Construction of New Building	3707189.00		368000.00		E.3.P.22.10	Purchase of Computer software & Peripherals	17900.00	150000.00	150000.00	150000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.2	Investment In FDR	13318190.00			
E.3.R.22.2.1	Interest on Investment	1187635.00	1000000.00	1000000.00	1000000.00	E.3.P.22.3	Office Expenses				
E.3.R.22.3	Encashment of Investment	7433233.00				E.3.P.22.3.1	Office Expenses	47836.00	150000.00	150000.00	150000.00
E.3.R.22.4.1	Government Grants					E.3.P.22.4.1	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5.1	Expenditure on Publication		150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course		200000.00	200000.00	200000.00	E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop		30000.00	30000.00	30000.00	E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		200000.00	200000.00	200000.00
						E.3.P.22.9	Purchase of Equipments		100000.00	100000.00	100000.00
		12328057.00	1340000.00	1708000.00	1340000.00			13948878.00	1460000.00	1460000.00	1460000.00
E.3.R.23	Others					E.3.P.23	NCC Sub Unit				
E.3.R.23	Paper Stock Account	27686874.00	20000000.00	20000000.00	20000000.00	E.3.P.23	Paper Stock Ac.	24524647.00	30000000.00	30000000.00	30000000.00
		27686874.00	20000000.00	20000000.00	20000000.00			24524647.00	30000000.00	30000000.00	30000000.00
E.3.R.24	Others					E.3.P.24	Others				
E.3.R.24	Bills Payable Account	1219863.00	2500000.00	2500000.00	2500000.00	E.3.P.24	Bills Payable A/c.	4574844.00	10000000.00	10000000.00	10000000.00
		1219863.00	2500000.00	2500000.00	2500000.00			4574844.00	10000000.00	10000000.00	10000000.00
E.3.R.25	Dr. Appasaheb Pawar Earn & Learn Pratishthan										
E.3.R.25.3.1	Donation Contribution			1000.00							

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		0.00	0.00	1000.00	0.00			0.00	0.00	0.00	0.00
E.3.R.26	Others					E.3.P.26	Providend Fund CPF				
E.3.R.26	Receipt by cheque cancellation	3831984.00	5000000.00	30600000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	4106141.00	5000000.00	20000000.00	5000000.00
		3831984.00	5000000.00	30600000.00	5000000.00			4106141.00	5000000.00	20000000.00	5000000.00
E.3.R.29	GIS (L I C)					E.3.P.29	GIS (L I C)				
E.3.R.29	G.I.S. Receipt (LIC)	1755919.00	1200000.00	1900000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1755919.00	1200000.00	1900000.00	1200000.00
		1755919.00	1200000.00	1900000.00	1200000.00			1755919.00	1200000.00	1900000.00	1200000.00
E.3.R.31	Central Stores Stock Account					E.3.P.31	Central Stores Stock Account				
E.3.R.31	Central Stores Stock Account	1354120.00	2000000.00	2000000.00	2000000.00	E.3.P.31	Central Stores Stock Account	1716570.00	2000000.00	2000000.00	2000000.00
		1354120.00	2000000.00	2000000.00	2000000.00			1716570.00	2000000.00	2000000.00	2000000.00
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund			12000.00		E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges	50500.00	55000.00	60000.00	55000.00
E.3.R.33.3.1	Interest on Investment	24750.00	55000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		24750.00	55000.00	67000.00	55000.00			50500.00	55000.00	60000.00	55000.00
E.3.R.35	Silver Jubilee Fund - Statistics Dep					E.3.P.35	Silver Jubilee Fund - Statistics Dep				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.2	Encashment of Investment	119463.00				E.3.P.35.2	Investment in FDR	130086.00			
E.3.R.35.3	Interest on Investment	10623.00	2000.00	12000.00	2000.00						
		130086.00	2000.00	12000.00	2000.00			130086.00	5000.00	5000.00	5000.00
E.3.R.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept					E.3.P.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		0.00	10000.00	10000.00	10000.00			0.00	0.00	0.00	0.00
E.3.R.37	Others					E.3.P.37	Others				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	414663.70	1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Level	2550.00	800000.00	800000.00	800000.00
		414663.70	1000000.00	1000000.00	1000000.00			2550.00	800000.00	800000.00	800000.00
E.3.R.38	Maharshi Vitthal Ramji Shinde Adhyasan					E.3.P.38	Maharshi Vitthal Ramji Shinde Adhyasan				
E.3.R.38.2	Interest on Investments		60000.00	200000.00	60000.00	E.3.P.38.2	Expenses on Lecture Series	43366.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University	2500000.00	200000.00	200000.00	200000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR	3500000.00			
E.3.R.38.5	Encashment of Investment	3500000.00									
		6000000.00	270000.00	410000.00	270000.00			3543366.00	100000.00	100000.00	100000.00
E.3.R.39	Others					E.3.P.39	Others				
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
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		0.00	50000.00	50000.00	50000.00			0.00	50000.00	50000.00	50000.00
E.3.R.40	Receipt from Academic Diary					E.3.P.40	Expenditure for Academic Diary				
E.3.R.40	Receipt from Academic Diary		5000.00	5000.00	5000.00	E.3.P.40	Expenditure for Academic Diary		10000.00	10000.00	10000.00
		0.00	5000.00	5000.00	5000.00			0.00	10000.00	10000.00	10000.00
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund		100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	2107788.00	2500000.00	2500000.00	2500000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	64180.00	500000.00	500000.00	500000.00
		2107788.00	2500000.00	2500000.00	2500000.00			64180.00	600000.00	600000.00	600000.00
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42	Lokshahir Annabhau Sathe Adhyasan				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.42.1	Donations					E.3.P.42.2	Expenses on Lecture series			38500.00	
E.3.R.42.2	Interest on Investments			1000.00		E.3.P.42.2.1	Expenses on Lecture series	20965.00	100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University	200000.00	200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
E.3.R.42.3.1	Contribution from University					E.3.P.42.4	Investment in FDR	200000.00			
E.3.R.42.4	Encashment in F.D.R.	200000.00									
		400000.00	200000.00	201000.00	200000.00			220965.00	300000.00	338500.00	300000.00
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan					E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan	14482.00	100000.00	100000.00	100000.00
E.3.R.43.2	Interest on Investments			37000.00		E.3.P.43.2	Expenses on Lecture series		50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University	2500000.00	200000.00	200000.00	200000.00	E.3.P.43.3	Publication	7049.00	100000.00	100000.00	100000.00
E.3.R.43.3.1	Contribution from University					E.3.P.43.4	Investment in F.D.R.	2500000.00			
E.3.R.43.5	Encashment of Investment	2500000.00									
		5000000.00	200000.00	237000.00	200000.00			2521531.00	250000.00	250000.00	250000.00
E.3.R.44	Vice-Chancellors Corpus Fund					E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	1513226.00	900000.00	1100000.00	900000.00	E.3.P.44.1	Expenditure from fund		0.00	0.00	0.00
		1513226.00	900000.00	1100000.00	900000.00			0.00	0.00	0.00	0.00
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan					E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan	28500.00	15000.00	26000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	212378.00	200000.00	350000.00	300000.00
E.3.R.45.2	Interest on Investment	588295.70	325000.00	396000.00	325000.00	E.3.P.45.2	Investment in F. D. R.	5000000.00			
E.3.R.45.3	Encashment of Investment	5000000.00				E.3.P.45.3	Expenses on Lecture series	65689.00	150000.00	100000.00	100000.00
E.3.R.45.4	Contribution from University					E.3.P.45.4	Publication	100000.00	100000.00	100000.00	100000.00
E.3.R.45.6	Consultancy Charges	143522.90	15000.00	30500.00	15000.00	E.3.P.45.6	Consultancy Charges	40000.00		3500.00	
		5760318.60	355000.00	452500.00	355000.00			5418067.00	450000.00	553500.00	500000.00
E.3.R.46	TEQIP - II Prog. Technology Department Funds.					E.3.P.46	TEQIP II Prog. Technology Department Funds.				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	82980.00		48500.00		E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	53366.00		52000.00		E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	71614.00		41500.00		E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	63210.00		31000.00		E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	834960.00		48380.00	
		271170.00	0.00	173000.00	0.00			834960.00	0.00	48380.00	0.00
E.3.R.48	Punyashlok Ahilyabai Holkar Adhyasan					E.3.P.48	Punyashlok Ahilyabai Holkar Adhyasan				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan	108785.00	100000.00	200000.00	300000.00
E.3.R.48.2	Contribution from University	500000.00	200000.00	200000.00	200000.00	E.3.P.48.1.1	Expenses on Adhyasan				
E.3.R.48.2.1	Contribution from University					E.3.P.48.2	Investment in FDR	100000.00			
E.3.R.48.3	Encashment in F.D.R.	100000.00									
E.3.R.48.4	Interest on Investment			1000.00							
		600000.00	200000.00	201000.00	200000.00			208785.00	100000.00	200000.00	300000.00
E.3.R.49	Students, Parents, Teachers and Administrative Staff welfare fund					E.3.P.49	Students, Parents, Teachers and Administrative Staff welfare fund.				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	23702497.00	15000000.00	20000000.00	15000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	11350000.00	5000000.00	10000000.00	5000000.00
E.3.R.49.1	Encashment of Investment	15313078.00				E.3.P.49.1	Investment in FDR	23978021.00			
E.3.R.49.2.1	Interest on Invesement	1664943.00	1000000.00	2750000.00	1000000.00						
		40680518.00	16000000.00	22750000.00	16000000.00			35328021.00	5000000.00	10000000.00	5000000.00
E.3.R.50	Loknete Balasaheb Desai Chair					E.3.P.50	Loknete Balasaheb Desai Chair				
E.3.R.50.1	Contribution from University	29383584.00				E.3.P.50.1	Expenses of chair	91080.00	780000.00	780000.00	780000.00
E.3.R.50.2	Encashment in F.D.R.	30000000.00				E.3.P.50.2	Investment in FDR	30000000.00			
E.3.R.50.3	Interest on investment	3704921.00									
		63088505.00	0.00	0.00	0.00			30091080.00	780000.00	780000.00	780000.00
E.3.R.51	Prin. R.K. Kanbarkar Prize					E.3.P.51	Prin. R.K. Kanbarkar Prize				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	323945.00	200000.00	300000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
E.3.R.51.3	Interest on Investments			2900000.00		E.3.P.51.4	Share from fund (25 Percent)				
		0.00	100000.00	3000000.00	100000.00			323945.00	200000.00	300000.00	200000.00
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52	Yashwantrao Chavan Adhyasan				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	26137.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.52.2	Investment in FDR	100000.00			
E.3.R.52.2	Encashment in F.D.R.	100000.00		100000.00							
E.3.R.52.3	Interest on Investment			1000.00							
		200000.00	100000.00	201000.00	100000.00			126137.00	100000.00	100000.00	100000.00
E.3.R.53	Research Sensatization Grant for UG Student of affiliated Colleges					E.3.P.53	Research Sensatization Grant for UG Student of affiliated Colleges				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund		3500000.00	3500000.00	3500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.3.R.53.1	Contribution from University	500000.00	500000.00	500000.00	500000.00	E.3.P.53.2	Investment in FDR	500000.00			
E.3.R.53.2	Interest on Investment		3500000.00	13631000.00	3500000.00						
		500000.00	4000000.00	14131000.00	4000000.00			500000.00	3500000.00	3500000.00	3500000.00
E.3.R.54	Research Initiation Grant for Teachers of Affiliated Colleges					E.3.P.54	Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	860451.00	10000000.00	10000000.00	10000000.00
E.3.R.54.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR	1000000.00			
E.3.R.54.2	Interest on Investment		4000000.00	14597000.00	4000000.00						
		1000000.00	5000000.00	15597000.00	5000000.00			1860451.00	10000000.00	10000000.00	10000000.00
E.3.R.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)					E.3.P.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.2	Interest on Investment		650000.00	3808000.00	650000.00						
		0.00	650000.00	3808000.00	650000.00			0.00	650000.00	650000.00	650000.00
E.3.R.56	Chhatrapati Shivaji Maharaj Prize					E.3.P.56	Chhatrapati Shivaji Maharaj Prize				
E.3.R.56	Chatrapti Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund		500000.00	500000.00	500000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR	1300000.00			
E.3.R.56.2	Interest on Investment		300000.00	1031000.00	300000.00	E.3.P.56.3	Chh. Shivaji Maharaj Study Centre		500000.00	500000.00	500000.00
		0.00	1300000.00	2031000.00	1300000.00			1300000.00	1000000.00	1000000.00	1000000.00
E.3.R.57	Shivaji University Pension Scheme					E.3.P.57	Shivaji University Pension Scheme				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		2000000.00	2000000.00	2000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.58	Defined Contributory Pension Scheme (Uty Fund)					E.3.P.58	Defined Contributory Pension Scheme (Uty Fund)				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund	1557983.00	2500000.00	2500000.00	2500000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	9600493.00	7000000.00	8500000.00	7000000.00	E.3.P.58.2	Investment in F.D.R.	137201530.00			
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	8097863.00	7000000.00	8500000.00	7000000.00						
E.3.R.58.3	Interest on investment	8326959.00	3000000.00	3000000.00	3000000.00						
E.3.R.58.4	Encashment of F.D.R.	111613268.00									
		137638583.00	17000000.00	20000000.00	17000000.00			138759513.00	2500000.00	2500000.00	2500000.00
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59	Comred Datta Deshmukh Adhyasan				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	6620.00	150000.00	150000.00	150000.00
E.3.R.59.1	Endowment - Donation		50000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.				
E.3.R.59.2	Interest on Investments		100000.00	170000.00	100000.00						
E.3.R.59.4	Other Reecipts	120000.00									
		120000.00	150000.00	220000.00	150000.00			6620.00	150000.00	150000.00	150000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.3.R.60	Housing Loan For University Staff					E.3.P.60	Housing Loan For University Staff				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00
		0.00	2000000.00	2000000.00	2000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University		500000.00	500000.00	500000.00
E.3.R.61.1	Donation		1000.00	1000.00	1000.00						
		0.00	1000.00	1000.00	1000.00			0.00	500000.00	500000.00	500000.00
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University		500000.00	500000.00	500000.00
E.3.R.62.1	Donation		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			0.00	500000.00	500000.00	500000.00
E.3.R.63	Dr. M.S. Patil Samiksha Puraskar					E.3.P.63	Dr. M.S. Patil Samiksha Puraskar				
E.3.R.63.2	Interest on Investment		30000.00	30000.00	30000.00	E.3.P.63.2	Investment in FDR				
		0.00	30000.00	30000.00	30000.00			0.00	0.00	0.00	0.00
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64	Chh. Sambhaji Maharaj Research Center				
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64.1	Expenditure from Fund	-820546.00	500000.00	500000.00	500000.00
		0.00	0.00	0.00	0.00			-820546.00	500000.00	500000.00	500000.00
E.3.R.65	Shivaji University Platinum Jubilee Fund					E.3.P.65	Shivaji University Platinum Jubilee Fund				
E.3.R.65.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.65.1	Expenditure from Fund				
E.3.R.65.2	Interest on Investments	138231.00	100000.00	286000.00	100000.00	E.3.P.65.2	Investment in F.D.R.	2138231.00			
E.3.R.65.3	Encashment of FDR	1000000.00									
		2138231.00	1100000.00	1286000.00	1100000.00			2138231.00	0.00	0.00	0.00
E.3.R.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar					E.3.P.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar				
E.3.R.66.1	Donation-Receipt					E.3.P.66.1	Expenditure from fund	59069.00	50000.00	50000.00	50000.00
E.3.R.66.2	Interest on Investment	47251.00	35000.00	51000.00	35000.00	E.3.P.66.2	Investment in FDR	700000.00			
E.3.R.66.3	Encashment of Investment	700000.00									
		747251.00	35000.00	51000.00	35000.00			759069.00	50000.00	50000.00	50000.00
E.3.R.67	Guruvarya Lakshmanrao Inamdar Sahakar Prashikshan Kendra					E.3.P.67	Guruvarya Lakshmanrao Inamdar Sahakar Prashikshan Kendra				
E.3.R.67.1	Contribution and Grants	319351.00		22000.00		E.3.P.67.1	Expenditure from fund	253345.00	500000.00	500000.00	500000.00
		319351.00	0.00	22000.00	0.00			253345.00	500000.00	500000.00	500000.00
E.3.R.68	Sharan Sahitya Adhyasan					E.3.P.68	Sharan Sahitya Adhyasan				
E.3.R.68.1	Contributions and Grants	100000.00	100000.00	100000.00	100000.00	E.3.P.68.1	Expenditure from Fund	73368.00	500000.00	500000.00	500000.00
E.3.R.68.2	Donations	523551.00		300000.00		E.3.P.68.2	Investment in FDR	700000.00			
E.3.R.68.3	Interest on Investment			104000.00							
		623551.00	100000.00	504000.00	100000.00			773368.00	500000.00	500000.00	500000.00
E.3.R.69	Krantiagrani Dr. G.D. Babu Lad Adhyasan					E.3.P.69	Krantiagrani Dr. G.D. Babu Lad Adhyasan				
E.3.R.69.1	Contributions and Grants					E.3.P.69.1	Expenditure from Fund		500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.3.R.69.2	Donations			3000000.00		E.3.P.69.2	Investment in FDR				
		0.00	0.00	3000000.00	0.00			0.00	500000.00	500000.00	500000.00
E.3.R.70	Prof. Dr. N.D. Patil Peoples movement Adhyasan					E.3.P.70	Prof. Dr. N.D. Patil Peoples movement Adhyasan				
E.3.R.70.1	Contributions and Grants					E.3.P.70.1	Expenditure from fund		500000.00	500000.00	500000.00
E.3.R.70.2	Donations		500000.00	1000000.00	500000.00	E.3.P.70.2	Investment in FDR				
		0.00	500000.00	1000000.00	500000.00			0.00	500000.00	500000.00	500000.00
E.3.R.71	NCC Sub Unit					E.3.P.71	NCC Sub Unit				
E.3.R.71.1	NCC Enrolment Fee	79000.00	40000.00	100000.00	108000.00	E.3.P.71.1	Honorarium - Allowances		120000.00	120000.00	120000.00
E.3.R.71.2	Receipt against Camp Training	5483.00	150000.00	150000.00	150000.00	E.3.P.71.2	Camp Training		150000.00	150000.00	150000.00
E.3.R.71.3	Fund from University					E.3.P.71.3	Honorarium & Training for CTO-ANO				36000.00
E.3.R.71.4	Funds from NCC Office					E.3.P.71.4	Office Expenses		10000.00	10000.00	10000.00
E.3.R.71.5	Donations					E.3.P.71.5	Expenditure on NCC Activities		40000.00	40000.00	40000.00
E.3.R.71.6	Other Receipts		10000.00	10000.00	10000.00	E.3.P.71.6	Daily Wages		80000.00	80000.00	80000.00
E.3.R.71.7	Other Grants					E.3.P.71.7	Miscellaneous		2000.00	2000.00	2000.00
		84483.00	200000.00	260000.00	268000.00			0.00	402000.00	402000.00	438000.00
	Total Of E.3.R	3326822533.24	1464636500.00	1691832200.00	1471553300.00		Total Of E.3.P	3220776563.19	1615302000.00	1643186780.00	1485295000.00
E.4.R	General Fund					E.4.P	General Fund				
E.4.R.1	Encashment of Investment	1030361414.00	350000000.00	340000000.00	410000000.00	E.4.P.1	Investment In FDR	912618681.00			
E.4.R.5	Income Tax	9146495.00	5000000.00	6500000.00	5000000.00	E.4.P.5	Payment of Income Tax	10140415.00	4000000.00	4000000.00	4000000.00
E.4.R.10	Receipt against Consultancy Charges	2023818.74	1200000.00	2219000.00	1200000.00	E.4.P.10	Payment against Consultancy Charges	729600.00	1200000.00	1200000.00	1200000.00
E.4.R.10.1	Receipt for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.					E.4.P.10.1	Expenditure for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.	951417.00			
E.4.R.10.1.1	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.D.C. Talule Economics Deptt.	3509941.00	2650000.00	2650000.00	2650000.00	E.4.P.10.1.1	Expenditure for District Strategic Plan Project Govt. of Maharashtra Dr.D.C. Talule Economics Deptt.	2700933.00			
E.4.R.11	E-Service Fee from the students (MKCL)	-1747150.00	1000000.00	1000000.00	1000000.00	E.4.P.11	E-Service Fee - Payment		1000000.00	1000000.00	1000000.00
E.4.R.17	Interest on NSS Funds		1200000.00	1200000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	2799946.00	1400000.00	2600000.00	1400000.00
E.4.R.19	Receipt against Granth Mahotsav	8720.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	40079.00	50000.00	50000.00	50000.00
E.4.R.46	Workshop on Mangrove Awareness Programme. Botany Dept.					E.4.P.46	Workshop on Mangrove Awareness Programme. Botany Dept.	130.00			
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	5100.00		5500.00		E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development	60.00				E.4.P.56	Activities and Workshop Conducted by Centre for Community Development				

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	129075.00	10000.00	30000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	73054.00	10000.00	10000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	82757.84	200000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment					E.4.P.82.1	Investment in FDR	308000.00			
E.4.R.82.2	Interest on Investment		170000.00	170000.00	170000.00						
E.4.R.88	Fees for NSS Self Finance Unit	1847053.00	2000000.00	2530000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	3549946.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment	695145.00	50000.00	777000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR	8805084.00				E.4.P.89.2	Investment in FDR	9500229.00			
E.4.R.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)			7000.00		E.4.P.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)				
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	487807.28	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	236588.00	500000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	400000.00	200000.00	451500.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	170870.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	30000.00	800000.00	800000.00	800000.00	E.4.P.94	Expenditure for E - Tender	674960.00	500000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	24000.00	5000.00	31000.00	5000.00	E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)		5000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	63000.00	150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	844002.00	100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.		1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.		5000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	86000.00	100000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	16594.00	20000.00	20000.00	20000.00
E.4.R.104.1	SGST	2329462.43	4000000.00	4000000.00	4000000.00	E.4.P.104.1	SGST	2003844.00	4000000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	2351840.08	4000000.00	4000000.00	4000000.00	E.4.P.104.2	CGST	2003850.00	4000000.00	4000000.00	4000000.00
E.4.R.104.3	IGST	18795.43	100000.00	100000.00	100000.00	E.4.P.104.3	IGST	12807.00	100000.00	100000.00	100000.00
E.4.R.106.1	SGST (Under TDS)	2115265.50	2000000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	1930559.00	2000000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	2149839.50	2000000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	1930559.00	2000000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	405923.00	300000.00	300000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	562358.00	300000.00	300000.00	300000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR D Dept.		25000.00	57000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR D Dept.		15000.00	15000.00	15000.00
E.4.R.110	Receipt for Youth Hostel	382500.00		375000.00		E.4.P.110	Expenditure for Youth Hostel		5000000.00	10000000.00	5000000.00
E.4.R.110.1	Receipt for Youth Hostel	-34844306.00	5000000.00	10000000.00	5000000.00						
E.4.R.112	Golden Jibilee fund-Foreign Language Deptt.			5000.00		E.4.P.112	Golden Jibilee fund-Foreign Language Deptt.				
E.4.R.114	Receipt against donation for Statistics Deptt.					E.4.P.114	Payment against donation for Statistics Deptt.	20000.00			
E.4.R.115	Receipt against Students accident medical help fund scheme (SUK)	4364363.00		4300000.00		E.4.P.115	Payment against Students accident medical help fund scheme (SUK)	200000.00			
E.4.R.115.1	Encashment of FDR			2000.00		E.4.P.115.1	Investment in FDR	12500000.00			

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.4.R.117	Labour Insurance	873740.00		725000.00		E.4.P.117	Labour Insurance	1168890.00		963000.00	
E.4.R.118	Welfare Cess	939955.00		391000.00		E.4.P.118	Welfare Cess	1269959.00		1000000.00	
E.4.R.119	Best Performing Department-Botany Deptt.					E.4.P.119	Best Performing Department-Botany Deptt.	65482.00			
E.4.R.122.1	Donation	165.00		1000.00		E.4.P.122.1	Expenditure from fund				
E.4.R.122.2	Encashment of FDR	200000.00				E.4.P.122.2	Investment in FDR	200000.00			
E.4.R.122.3	Interest on Investment	15851.00		7400.00							
E.4.R.125	Daily wagesConsolidated employees Provident fund Contribution Employee & University share			11600000.00		E.4.P.125	Daily wagesConsolidated employees Provident fund Contribution Employee & University share			11600000.00	
E.4.R.125.1	E.P.F.			71000.00		E.4.P.125.1	E.P.F.			71000.00	
Total Of E.4.R		1037261714.80	391711000.00	408306400.00	451711000.00	Total Of E.4.P		969223752.00	38405000.00	58239000.00	38405000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.1	General Administration - Conference - Seminar - Workshop	7738.00		2000.00		E.5.P.1	General Administration - Conference - Seminar - Workshop				
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	75500.00				E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop				
E.5.R.27	Hindi Department - Conference - Seminar - Workshop	1500.00				E.5.P.27	Hindi Department - Conference - Seminar - Workshop				
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	200.00				E.5.P.34	Education Dept. - Conference - Seminar - Workshop				
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop			2520.00		E.5.P.35	Commerce & Management - Conference - Seminar - Workshop				
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop	300.00				E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop				
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop	283.00				E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop			1000.00		E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop				
E.5.R.68	School of Nano Science & Technology - Conference - Seminar - Workshop			1000.00		E.5.P.68	School of Nano Science & Technology - Conference - Seminar - Workshop				
Total Of E.5.R		85521.00		6520.00		Total Of E.5.P					
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
E.6.R.5	Electronics (Alumni Meet)	1950.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet)	4551.00	8000.00	11000.00	8000.00	E.6.P.6	Physics (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet)	4800.00	6000.00	29000.00	6000.00	E.6.P.9	Statistics (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet)	6800.00	10000.00	10000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry (Alumni Meet)	3000.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.12	Botany (Alumni Meet)	3150.00	7000.00	7000.00	7000.00	E.6.P.12	Botany (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.13	Zoology (Alumni Meet)	3850.00	6500.00	6500.00	6500.00	E.6.P.13	Zoology (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.15	Mathematics (Alumni Meet)	4450.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.16	Geography (Alumni Meet)	8800.00	8000.00	8000.00	8000.00	E.6.P.16	Geography (Alumni Meet)		8000.00	8000.00	8000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.6.R.18	Computer Science (Alumni Meet)	20656.00	16000.00	16000.00	16000.00	E.6.P.18	Computer Science (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.19	Environmental Science (Alumni Meet)	3200.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science (Alumni Meet)		21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	2750.00	4000.00	4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.21	Industrial Chemistry (Alumni Meet)	2650.00	4000.00	4000.00	4000.00	E.6.P.21	Industrial Chemistry (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology (Alumni Meet)	2800.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.23	Microbiology (Alumni Meet)	4750.00	8000.00	8000.00	8000.00	E.6.P.23	Microbiology (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.24	English (Alumni Meet)	4200.00	6000.00	6000.00	6000.00	E.6.P.24	English (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.25	Foreign Language (Alumni Meet)	10200.00	7000.00	7000.00	7000.00	E.6.P.25	Foreign Language (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.26	Marathi (Alumni Meet)	5600.00	5000.00	7000.00	5000.00	E.6.P.26	Marathi (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. (Alumni Meet)	5000.00	4000.00	4000.00	4000.00	E.6.P.27	Hindi Dept. (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. (Alumni Meet)	5650.00	7000.00	7000.00	7000.00	E.6.P.28	Economics Dept. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. (Alumni Meet)	4500.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. (Alumni Meet)	9850.00	9000.00	9000.00	9000.00	E.6.P.30	Political Science Dept. (Alumni Meet)		9000.00	9000.00	9000.00
E.6.R.31	History Dept. (Alumni Meet)	5550.00	5000.00	5000.00	5000.00	E.6.P.31	History Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	2950.00	3000.00	4000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. (Alumni Meet)	800.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.34	Education Dept. (Alumni Meet)	4975.00	1000.00	6000.00	1000.00	E.6.P.34	Education Dept. (Alumni Meet)	3640.00	1000.00	1000.00	1000.00
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	5000.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.36	Law Dept. (Alumni Meet)	3450.00	6000.00	6000.00	6000.00	E.6.P.36	Law Dept. (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.37	Adult & Continuing Education Dept. (Alumni Meet)	1150.00		3000.00		E.6.P.37	Adult & Continuing Education Dept. (Alumni Meet)				
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	5625.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.57	M. B. A. Dept. (Alumni Meet)	6250.00	46000.00	46000.00	46000.00	E.6.P.57	M. B. A. Dept. (Alumni Meet)		46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. (Alumni Meet)	1000.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. (Alumni Meet)	9990.00	2500.00	2500.00	2500.00
E.6.R.59	Distance Education Centre (Alumni Meet)	7500.00		15000.00		E.6.P.59	Distance Education Centre (Alumni Meet)				
E.6.R.60	Department of Technology (Alumni Meet)	65750.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology (Alumni Meet)		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	950.00	2000.00	2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.62	Department of Food Science (Alumni Meet)	29300.00	5000.00	19000.00	5000.00	E.6.P.62	Department of Food Science (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	1350.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	16000.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)		16000.00	16000.00	16000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2026 - 2027 (With revised estimates 2025 - 2026)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027	Code No.	Classification	Actuals for 2024-2025	Budget Estimate for 2025-2026	Revised Budget Estimate for 2025-2026	Budget Estimate for 2026-2027
E.6.R.66	Master of social Work Dept. (Alumni Meet)	1600.00				E.6.P.66	Master of social Work Dept. (Alumni Meet)				
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	12550.00	16000.00	20000.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)	2350.00	2000.00	3000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.76	Medical Information Management Course (Alumni Meet)	900.00	1000.00	1000.00	1000.00	E.6.P.76	Medical Information Management Course (Alumni Meet)		1000.00	1000.00	1000.00
Total Of E.6.R		298157.00	373000.00	444000.00	373000.00	Total Of E.6.P		13630.00	372500.00	372500.00	372500.00
		5307085522.04	2731240500.00	2981956120.00	2818357300.00			5171469896.19	2530129500.00	2582248280.00	2420122500.00
		7921534227.63	6001022820.00	6158458590.00	5788704120.00			7878886770.19	6057061920.00	6150262970.00	5877845560.00