

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Department	Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.1.R	26557915.00	20596000.00	26785700.00	26969000.00	General Administration	A.1.P	86219496.00	108391000.00	129446000.00	143986000.00
A.2.R	79407112.00	64165000.00	87556000.00	74265000.00	C.U.A.D.	A.2.P	29111814.00	57690000.00	57290000.00	63136000.00
A.3.R	257863362.00	272603000.00	293471500.00	291179000.00	Examinations and Evaluation	A.3.P	112967507.00	325897000.00	311899000.00	275299000.00
A.4.R	13030154.00	14000000.00	28172000.00	16500000.00	Finance	A.4.P	61774065.03	92043000.00	103530000.00	67800000.00
	376858543.00	371364000.00	435985200.00	408913000.00	Total of Administrative Departments		290072882.03	584021000.00	602165000.00	550221000.00
A.5.R	119000.00	161000.00	121000.00	161000.00	Electronics	A.5.P	142112.00	660000.00	660000.00	660000.00
A.6.R	182440.00	315000.00	181500.00	215000.00	Physics	A.6.P	1211489.00	2097000.00	2102000.00	1537000.00
A.7.R	288769.00	300000.00	301000.00	300000.00	USIC	A.7.P	559660.00	1128500.00	607500.00	647500.00
A.8.R	1558451.00	1505000.00	1508000.00	1605000.00	CFC	A.8.P	1455567.00	3572000.00	4002000.00	2467000.00
A.9.R	2484864.00	2312000.00	2312000.00	2452000.00	Statistics	A.9.P	3656785.00	4545500.00	4573500.00	4694000.00
A.10.R	443104.00	1040000.00	924000.00	920000.00	Chemistry	A.10.P	1831410.00	3077000.00	2827000.00	1782000.00
A.11.R	505556.00	910000.00	926000.00	910000.00	Bio-chemistry	A.11.P	1163355.00	1812000.00	1843000.00	1491000.00
A.12.R	125150.00	125000.00	125000.00	125000.00	Botany	A.12.P	2666876.00	4232000.00	3607000.00	3522000.00
A.13.R	591640.00	587000.00	481400.00	590000.00	Zoology	A.13.P	1620079.00	5432000.00	5962000.00	3012000.00
A.15.R	1126484.00	1732000.00	1527000.00	1527000.00	Mathematics	A.15.P	677666.00	2149000.00	2061000.00	1816000.00
A.16.R	637033.00	971000.00	1366500.00	1850500.00	Geography	A.16.P	1340145.00	2559000.00	2914000.00	2034000.00
A.18.R	7333727.00	20580000.00	20580000.00	21730000.00	Computer Science Dept.	A.18.P	7600283.00	18869000.00	22114000.00	15582000.00
A.19.R	997459.00	2715000.00	2645000.00	2645000.00	Environmental Science	A.19.P	2936403.00	4664000.00	4653000.00	4873000.00
A.20.R	1661199.00	1625000.00	1625000.00	1625000.00	Agro-Chemical & Pest Magt.	A.20.P	679393.00	3022000.00	3021000.00	2321000.00
A.21.R	1554751.00	3030000.00	3440000.00	3440000.00	P.G.Course in Industrial Chemistry	A.21.P	1114966.00	3397000.00	3263000.00	3563000.00
A.22.R	1699380.00	2070000.00	2070000.00	2070000.00	Bio-technology	A.22.P	1688399.00	4707000.00	4707000.00	3217000.00
A.23.R	3441005.00	6200000.00	6236000.00	6233000.00	Micro-biology	A.23.P	3367540.00	6832000.00	5937000.00	5737000.00
A.76.R	1975114.00	2330000.00	2330000.00	2330000.00	Medical Information Management Course	A.76.P	939457.00	3162000.00	2871000.00	2971000.00
	26725126.00	48508000.00	48699400.00	50728500.00	Total of Science Departments		34651585.00	75917000.00	77725000.00	61926500.00
A.24.R	130080.00	240000.00	240000.00	240000.00	English	A.24.P	120300.00	998000.00	1164000.00	474000.00
A.25.R	675146.00	476000.00	636000.00	726000.00	Foreign Language	A.25.P	746838.00	1142000.00	1194200.00	1113000.00
A.26.R	64619.00	85000.00	85000.00	85000.00	Marathi	A.26.P	474635.00	1027000.00	1157000.00	542000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Department	Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.27.R	91580.00	205000.00	130000.00	180000.00	Hindi	A.27.P	191257.00	577000.00	506500.00	424000.00
A.28.R	290263.00	741000.00	723000.00	851000.00	Economics	A.28.P	1761271.00	3642000.00	3595000.00	2904000.00
A.29.R	48579.00	50000.00	40000.00	50000.00	Sociology	A.29.P	302808.00	436500.00	371500.00	416500.00
A.30.R	136080.00	131000.00	229000.00	226000.00	Political Science	A.30.P	473148.00	1270000.00	1420000.00	1720000.00
A.31.R	176995.00	170000.00	185000.00	170000.00	History	A.31.P	904715.00	1502000.00	1502000.00	1012000.00
A.32.R	1103533.00	142000.00	125000.00	120000.00	Library & Information Science	A.32.P	348264.00	597500.00	1610700.00	535000.00
A.33.R	60415.00	164000.00	250000.00	300000.00	Journalism	A.33.P	288539.00	914000.00	1064000.00	589000.00
A.34.R	756095.00	675000.00	680000.00	890000.00	Education	A.34.P	470101.00	1712000.00	3212000.00	2912000.00
A.35.R	217060.00	251000.00	200000.00	250000.00	Commerce & Management	A.35.P	578685.00	1837000.00	1207000.00	1784000.00
A.36.R	1003470.00	2612000.00	2633000.00	2612000.00	Law	A.36.P	2440056.00	3253000.00	3392000.00	3294000.00
A.37.R	3613254.00	2800000.00	3101000.00	3900000.00	Lifelong Learning and Extension	A.37.P	999005.00	2607000.00	2822000.00	3782000.00
A.38.R	815539.00	1030000.00	1010000.00	1010000.00	Music Dramatics	A.38.P	3253809.00	4855000.00	4200000.00	3125000.00
A.39.R	3360.00	8600.00	8600.00	8600.00	Women Study Centre	A.39.P	35803.00	517000.00	517000.00	457000.00
A.40.R	448198.00	500000.00	500000.00	500000.00	Centre for C.Devp. -Lokvikas	A.40.P	6770304.00	7889000.00	7535000.00	7518000.00
A.41.R	13049492.00	11762000.00	14403200.00	12751000.00	Sports and Games	A.41.P	12734290.00	18117000.00	18577000.00	21677000.00
A.67.R	2142820.00	2445000.00	2707000.00	2445000.00	Yashwantrao Chavan School of Rural Development	A.67.P	2208530.00	4847000.00	5057000.00	4497000.00
A.69.R	249338.00	200000.00	500000.00	500000.00	Psychology	A.69.P	2000181.00	3737000.00	3777000.00	3772000.00
A.77.R		1000.00	1000.00	1000.00	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	A.77.P	330100.00	510000.00	510000.00	285000.00
A.78.R		10000.00	10000.00	10000.00	Competitive Exam Coaching Center	A.78.P	25800.00	602000.00	602000.00	302000.00
	25075916.00	24698600.00	28396800.00	27825600.00	Total of Other Academic Departments		37458439.00	62589000.00	64992900.00	63134500.00
A.42.R	3673004.93	4740000.00	5481000.00	4760000.00	Engineering CivilElec	A.42.P	46129928.00	62442000.00	62442000.00	78092000.00
A.43.R	891842.00	800000.00	1598000.00	1270000.00	Garden	A.43.P	4826170.00	6092000.00	5382000.00	5992000.00
A.44.R	1682321.00	900000.00	1500000.00	1500000.00	Guest House	A.44.P	265230.00	2952000.00	2252000.00	1402000.00
A.45.R	1463861.00	1400000.00	1670000.00	1820000.00	Health centre	A.45.P	2719752.00	5259000.00	3839000.00	3629000.00
A.46.R	3922527.00	3259000.00	4609000.00	4589000.00	B.B.K. Knowledge Resource Centre	A.46.P	32498146.00	37627000.00	37122000.00	37542000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Department	Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.47.R	56514.00	54000.00	57000.00	54000.00	Study Centre	A.47.P	183052.00	420000.00	320000.00	350000.00
A.48.R	10978899.00	7700000.00	11400000.00	11700000.00	Student Facility	A.48.P	7342622.00	13352000.00	16092000.00	15842000.00
A.49.R	3322203.00	3371000.00	3598600.00	3531000.00	Hostel - Boys	A.49.P	5230875.00	8932000.00	8412000.00	5432000.00
A.50.R	5081087.00	5551000.00	5581000.00	5571000.00	Hostel - Ladies	A.50.P	4393432.00	8427000.00	8227000.00	6377000.00
A.51.R	1198043.00	4300000.00	4600000.00	4300000.00	Publication	A.51.P	1427912.00	10910000.00	10910000.00	10760000.00
A.52.R	10142270.00		10000000.00	10000000.00	Computer Center	A.52.P	13993656.00	42767000.00	43945000.00	24777000.00
A.53.R	12028010.00	19300000.00	19300000.00	19300000.00	University Press	A.53.P	14169236.00	24324000.00	27469000.00	21869000.00
A.54.R	1804189.00	2670000.00	2670000.00	2670000.00	Dr.Appasaheb Pawar Vidyarthi Bhavan	A.54.P	2835894.00	5972000.00	6032000.00	4832000.00
A.55.R	13766.00	12000.00	17000.00	12000.00	V.S.Khandekar Smruti Sangrahalaya	A.55.P	541390.00	792000.00	792000.00	677000.00
A.56.R	5047535.00	4700000.00	5600000.00	5500000.00	Internet	A.56.P	4216222.00	5937000.00	5739000.00	5762000.00
A.57.R	5655638.00	6850000.00	6850000.00	6850000.00	M.B.A	A.57.P	3437714.00	6782000.00	6464500.00	6529500.00
A.58.R	368227.00	750000.00	400000.00	750000.00	Mass Communication	A.58.P	789173.00	2343000.00	2321000.00	1581500.00
A.59.R	35306033.00	56350000.00	81572000.00	88840000.00	Distance Edu. Centre	A.59.P	34725039.00	68937000.00	85937000.00	88027000.00
A.60.R	134194524.62	106975000.00	138505000.00	138395000.00	Dept. of Technology	A.60.P	122733413.00	127905000.00	154095000.00	142145000.00
A.61.R	14115.00	52000.00	52000.00	52000.00	Centre for Gandhian Studies	A.61.P	370339.00	800000.00	800000.00	800000.00
A.62.R	1915279.00	2948000.00	2948000.00	4048000.00	Deptt. of Food Science	A.62.P	1223386.00	3150000.00	3150000.00	3438000.00
A.63.R	2748161.00	4850000.00	2175335.00	3350000.00	Deptt. of Applied Chemistry	A.63.P	1634313.00	4417500.00	4067000.00	4417000.00
A.64.R	4402851.00	6325000.00	5931000.00	5791000.00	Hostel Technology	A.64.P	2363952.00	6450000.00	6350000.00	5350000.00
A.65.R	6369310.00	6363500.00	7132000.00	7139000.00	School of Nano Science Technology	A.65.P	7169279.00	8997000.00	10106000.00	8827000.00
A.68.R	49800.00	1140000.00	1604000.00	1696000.00	International Students Hostel	A.68.P	180624.00	706000.00	556000.00	636000.00
A.70.R	163100.00	300000.00	450000.00	450000.00	PADMASHRI LATE DR. G.G. JADHAV CHAIR	A.70.P	1407969.00	1197000.00	1167000.00	997000.00
A.71.R	224800.00	300000.00	50000.00	300000.00	Dr. Babasaheb Ambedkar Centre for Research and Development	A.71.P	411617.00	800000.00	707000.00	587000.00
A.72.R		40000.00	40000.00	40000.00	Centre For Nehru Studies	A.72.P	182189.00	622000.00	422000.00	422000.00
A.73.R	343470.00	744000.00	877200.00	744000.00	Earn and Learn Hostel Ladies	A.73.P	867605.00	1552000.00	1772000.00	1132000.00
A.74.R		20000.00	20000.00	20000.00	Museum Complex	A.74.P	791364.00	1952000.00	832000.00	852000.00

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A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Department	Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.75.R		100000.00	100000.00	100000.00	Shivaji University Centre for Innovation and Incubation Center for Climate Change and Sustainability Studies	A.75.P	143049.00	2502000.00	2502000.00	1302000.00
						A.79.P	799088.00	2024000.00	1646000.00	776000.00
	253061380.55	252864500.00	326388135.00	335142000.00	Total of Other Activities Departments		320003630.00	477341500.00	521869500.00	491154000.00
	681720965.55	697435100.00	839469535.00	822609100.00	A-Maintenance		682186536.03	1199868500.00	1266752400.00	1166436000.00
B.1.R	50602415.00	120100000.00	102310000.00	136100000.00	Receipt from Depreciation Fund	B.1.P	50602415.00	120100000.00	102310000.00	136100000.00
	50602415.00	120100000.00	102310000.00	136100000.00	Total of Depreciation Fund		50602415.00	120100000.00	102310000.00	136100000.00
B.2.R	46573464.00	320950000.00	200950000.00	452445000.00	Research &Development Fund	B.2.P	34317153.00	320950000.00	200950000.00	452445000.00
	46573464.00	320950000.00	200950000.00	452445000.00	Total of Research Fund		34317153.00	320950000.00	200950000.00	452445000.00
	97175879.00	441050000.00	303260000.00	588545000.00	B-Development		84919568.00	441050000.00	303260000.00	588545000.00
	1333939431.00	1252970000.00	1302970000.00	1423010000.00	C-Salary (Govt.Grants)		1417929153.00	1320778000.00	1453128000.00	1578228000.00
D.1.R	1412243.00	14750000.00	19129000.00	18826000.00	University Grants Commission	D.1.P	5757891.00	6170000.00	8170000.00	8170000.00
D.2.R	19147191.00	33471000.00	55642866.00	12970840.00	Government of India	D.2.P	76516088.00	26909000.00	22265000.00	15595000.00
D.3.R	110839299.00	70297000.00	144749000.00	11130000.00	State Government	D.3.P	151960168.00	24626000.00	31976000.00	18560000.00
D.4.R	1537799.00	200000.00	1378000.00	460000.00	Others	D.4.P	1083714.00	2821000.00	2821000.00	321000.00
D.7.R		20000000.00	20000000.00	20000000.00	Xlth Five Year Plan - Grant from UGC	D.7.P	1162155.00			
D.8.R		45000000.00	45000000.00	45000000.00	Xlth Five Year Plan - Grant from UGC	D.8.P	856816.00	800000.00	1300000.00	1300000.00
D.9.R			1161000.00		CSR Funding					
	132936532.00	183718000.00	287059866.00	108386840.00	Total of Agency		237336832.00	61326000.00	66532000.00	43946000.00
	132936532.00	183718000.00	287059866.00	108386840.00	D-Agency		237336832.00	61326000.00	66532000.00	43946000.00
E.1.R	769899861.00	707650000.00	760350000.00	857650000.00	Loans & Advances	E.1.P	791029841.00	728150000.00	769950000.00	858150000.00
E.2.R	16182946.00	16350000.00	16797000.00	16350000.00	Deposits - Receipts	E.2.P	11597122.00	17900000.00	18630000.00	17900000.00
E.3.R	2437743689.32	1622293000.00	1696175600.00	1647958000.00	Funds	E.3.P	2423772639.70	1571686000.00	1677051000.00	1725241000.00
E.4.R	1147017777.82	408061000.00	419014500.00	498061000.00	General Fund	E.4.P	1170506210.00	38405000.00	49807600.00	38405000.00
E.5.R	1093742.00		2572700.00		Conference, Seminar, Workshop	E.5.P	1543628.00	3400000.00	6472000.00	

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Receipt					Expenditure					
Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Department	Sr.No.	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.6.R	341750.00	373000.00	403000.00	373000.00	Alumni Meet	E.6.P	52538.00	372500.00	372500.00	372500.00
	4372279766.14	2754727000.00	2895312800.00	3020392000.00	Total of Debt		4398501978.70	2359913500.00	2522283100.00	2640068500.00
	4372279766.14	2754727000.00	2895312800.00	3020392000.00	E-Debt		4398501978.70	2359913500.00	2522283100.00	2640068500.00
	6618052573.69	5329900100.00	5628072201.00	5962942940.00	Total of A,B,C,D,E		6820874067.73	5382936000.00	5611955500.00	6017223500.00
					Total Deficit					54280560.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.1.R	General Administration					A.1.P	General Administration				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	474567.00	500000.00	350000.00	
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow	20303.00	50000.00	50000.00	50000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow	121708.00	200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	479317.00	700000.00	550000.00	
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	63977.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office	26880.00	100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	1088700.00	500000.00	850000.00	
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.	85891.00	150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.	89500.00	100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)		2500000.00	2500000.00	2500000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	9146246.00	10000000.00	12500000.00	10000000.00
A.1.R.7	Laboratory Breakages	-500.00				A.1.P.7	Travelling Expenses to Staff	433180.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	1296608.00	1500000.00	1500000.00	2000000.00	A.1.P.8	Daily Wages	22561837.00	20000000.00	30000000.00	35000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	3883036.00	4000000.00	3500000.00	4000000.00	A.1.P.9	Honorarium	237153.00	500000.00	500000.00	500000.00
A.1.R.10	Entrance Exam Fee from foreign students	305.00		3000.00		A.1.P.10	Office Expenses (Est. and others)	1814847.00	2000000.00	3000000.00	3000000.00
						A.1.P.10.1	Office Expenses (Meeting)	157187.00	1000000.00	500000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	298753.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	92813.00	250000.00	250000.00	250000.00
A.1.R.11	M.E. Dissertation	7212.00		8000.00		A.1.P.11	Travelling Expenses of Committee Members And Others	1345835.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	191409.00	150000.00	150000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	11201.00	25000.00	25000.00	25000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	41805.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	121091.00	350000.00	300000.00	300000.00
A.1.R.15	Interest on S. U. Merit Scholarship		1200000.00	1200000.00	1200000.00	A.1.P.15	Meeting Expenses	310325.00	1000000.00	500000.00	500000.00
A.1.R.16	Registration fees from Graduates	824122.00	1200000.00	1000.00	1000.00	A.1.P.16	Contingencies	243413.00	500000.00	300000.00	300000.00
A.1.R.17	Consultancy Charges (Uty.Share)	103801.00	130000.00	100000.00	100000.00	A.1.P.17	Legal Expenses	276240.00	500000.00	300000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	438045.00	600000.00	800000.00	800000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll	67400.00		2000.00		A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	32737.00	50000.00	50000.00	50000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.1.R.20	Dhwaj Nidhi	4.00	16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	15027.00	25000.00	25000.00	25000.00
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	47.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	19908615.00	10000000.00	20000000.00	27500000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	644789.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	856420.00	1000000.00	1000000.00	1000000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	679606.00	3000000.00	3000000.00	3000000.00
A.1.R.24	Other Receipts	473562.00	350000.00	200000.00	200000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	481715.00	1200000.00	1200000.00	1200000.00
A.1.R.24.1	Other Receipts (GST-other than Uty.)	247142.00		50000.00	100000.00						
A.1.R.25	Receipt from college magazine competition	17200.00	50000.00	50000.00	50000.00	A.1.P.25	Delegates to Conferences And Seminars	198807.00	700000.00	1000000.00	1000000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		100000.00	100000.00	100000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	164620.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	344265.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students			2000.00		A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	93599.00	600000.00	600000.00	600000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	37950.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	56114.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.		20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	12869627.00	10000000.00	10000000.00	15000000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations	5313251.00		3700000.00	200000.00	A.1.P.35	Learned Societies				
A.1.R.35.1	Donation for Loksmruti Vasatigruh Yojana			4100000.00	2000000.00						
A.1.R.36	Receipt for Day Care Centre	36450.00	50000.00	50000.00	50000.00	A.1.P.36	Research Grant.				
A.1.R.36.1	Receipt for Day Care Centre (GST-other than Uty.)			700.00		A.1.P.36.1	Research Grants to College Teacher	45000.00	2500000.00	2500000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	50000.00	500000.00	500000.00	700000.00
A.1.R.37	Receipt against Placement Cell	319326.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	58002.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	52359.00	100000.00	100000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
A.1.R.39	Receipt for International Affairs Cell	16500.00	50000.00	280000.00	50000.00	A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	946796.00	2000000.00	2000000.00	2000000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.1.R.39.2	International Student Association Charges			11000.00							
A.1.R.39.3	International Student Alumni Association			2000.00	2000.00						
A.1.R.40	Academy for Academic Administration					A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.		300000.00	50000.00	300000.00
A.1.R.41	I Card Fee	138151.00	150000.00	100000.00	100000.00	A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
A.1.R.42	IPR Receipt			10000.00		A.1.P.42	Advertising Charges	2999929.00	3000000.00	3000000.00	3000000.00
A.1.R.43	Conduct of Examination					A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	84167.00	100000.00	100000.00	100000.00
						A.1.P.45	University students aid fund	7000.00	150000.00	150000.00	150000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	85524.00	300000.00	300000.00	300000.00
						A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau		10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)		100000.00	100000.00	100000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	10000.00	10000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	5000000.00	6000000.00	6000000.00	5000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses	662344.00	500000.00	10000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	370293.00	900000.00	900000.00	500000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	455.00	100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	477435.00	500000.00	750000.00	500000.00
						A.1.P.58	Telephone And Fax Charges	1149015.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		500000.00	100000.00	500000.00
						A.1.P.61	Foundation day	1034872.00	600000.00	800000.00	800000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	97050.00	100000.00	100000.00	100000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		200000.00	200000.00	200000.00
						A.1.P.66	Intellectual property right cell	202987.00	1000000.00	500000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer - Contributory Teacher	5179137.00	6000000.00	6000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbursement to staff	369357.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		100000.00	10000.00	10000.00
						A.1.P.78	Expenses for Placement Cell	332652.00	600000.00	600000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS		1500000.00	1500000.00	1500000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		100000.00	100000.00	100000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	324650.00	500000.00	1000000.00	1000000.00
						A.1.P.85	Contribution to Gratuity Fund	2500000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapti Shivaji Maharaj Prize		1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		500000.00	500000.00	500000.00
						A.1.P.89	Marathi Bhasha Din	195591.00	1500000.00	1000000.00	1000000.00
						A.1.P.90	Smruti Centre Satara		500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities	106267.00	2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities	6285.00	700000.00	500000.00	500000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)	68436.00	200000.00	200000.00	200000.00
						A.1.P.94	Center for Disaster Management (Shiv Sahayata va aapatti vyavsthapan kendra)	94590.00	200000.00	200000.00	200000.00
						A.1.P.95	Academy for Academic Administration	15760.00	200000.00	200000.00	200000.00
						A.1.P.96	Azadi ka Mahostav	165557.00	2500000.00	2500000.00	2500000.00
						A.1.P.97	Expenditure for Shivaji University Diamond Juubilee	209114.00	200000.00	200000.00	200000.00
						A.1.P.98	I Card Fee		150000.00	150000.00	150000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.1.P.99	Rajarshi Chh. Shahu Smruti Shatabdi	273056.00			
						A.1.P.100	Expenditure on 350th Shivrajyabhishek Day and 150th Jayanti of Chh. Shahu Maharaj				5000000.00
	Total Of A.1.R	26557915.00	20596000.00	26785700.00	26969000.00		Total Of A.1.P	86219496.00	108391000.00	129446000.00	143986000.00
A.2.R	C.U.A.D.					A.2.P	C.U.A.D.				
A.2.R.1	Affiliation Fees	41491161.00	27000000.00	36000000.00	27000000.00	A.2.P.1	Purchase of Furniture	107904.00	500000.00	475000.00	
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	501080.00	500000.00	500000.00	500000.00	A.2.P.2	Purchase of Equipments	280802.00	200000.00	175000.00	
A.2.R.3	Fees for change in college / Institutes name		65000.00	65000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals	655540.00	500000.00	550000.00	
A.2.R.4	Sale of Affiliation forms	203149.00	400000.00	400000.00	200000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	1000.00
A.2.R.5	Grievance committee fee/fine etc.	18400.00	25000.00	30000.00	20000.00	A.2.P.5	Others				
						A.2.P.5.1	Purchase of Software		500000.00	500000.00	500000.00
A.2.R.6	Audit fees from projects	-5676.00				A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	864899.00	800000.00	700000.00	5000.00	A.2.P.7	Travelling Expenses to staff	176194.00	400000.00	400000.00	400000.00
A.2.R.7.1	Other Receipts (GST-other than Uty.)	590.00		6000.00							
A.2.R.8	Project Unite					A.2.P.8	Daily wages	1996416.00	2000000.00	2600000.00	2000000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	2499099.00	2200000.00	2700000.00	2600000.00
A.2.R.10	Lead College Fees	947438.00	8000000.00	8000000.00	8000000.00	A.2.P.10	Office expenses	1033679.00	1300000.00	1400000.00	1500000.00
A.2.R.11	Placement of College Teachers	1761000.00	1600000.00	1700000.00	1700000.00	A.2.P.11	Travelling Expenses of committee members And others	2335967.00	3500000.00	4500000.00	3500000.00
A.2.R.12	Approved course certification fees	48475.00	50000.00	50000.00	50000.00	A.2.P.12	Hospitality		10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.					A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	41471.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	44280.00	1000000.00	200000.00	1000000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	16652.00	30000.00	30000.00	30000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses	2400.00	25000.00	35000.00	25000.00	A.2.P.17	Legal Expenses	186000.00	700000.00	400000.00	700000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Overtime	11720.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		100000.00	100000.00	100000.00
A.2.R.20	Ph.D. Fees	25864037.00	19000000.00	30000000.00	27000000.00	A.2.P.20	Placement Cell		200000.00	200000.00	200000.00
A.2.R.21	M. Phil Fees	283235.00	300000.00	250000.00	100000.00	A.2.P.21	Organisation of orientation training programme for teachers	362191.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	4150952.00	4500000.00	4500000.00	4500000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.	1.00				A.2.P.23	Delegates to Conferences And Seminar		200000.00	200000.00	200000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.2.R.25	Receipt from Changes in staff	1703200.00	1700000.00	1700000.00	1700000.00	A.2.P.25	Refund of Affiliation Fees	131760.00	1200000.00	200000.00	
A.2.R.26	Plagiarism	190001.00	200000.00	200000.00	200000.00	A.2.P.26	Lead College Expenses				
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
A.2.R.27	Jubilee Fund Receipt	1382770.00		3420000.00	3200000.00	A.2.P.27	Placement of College Teachers*	1498220.00	1500000.00	500000.00	
						A.2.P.27.1	Placement of College Teachers*			1000000.00	1500000.00
A.2.R.28	Consultancy Charges					A.2.P.28	Advertisement charges	701348.00	1200000.00	1200000.00	1200000.00
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	1951708.00	2200000.00	2200000.00	2200000.00
						A.2.P.34	Golden Jubilee Res. Schola. for Uni. & College Res. student & Jubilee Prog.for Uni. Depts & Colleges	3601272.00	8000000.00	8000000.00	8000000.00
						A.2.P.35	Recurring expenditure for IQAC	819127.00	2000000.00	2000000.00	1500000.00
						A.2.P.36	Avishkar Expenditure	686940.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	200000.00	200000.00	200000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	2500000.00	100000.00	100000.00	2500000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	100000.00	100000.00	100000.00	500000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	2500000.00	100000.00	100000.00	2500000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	239170.00	700000.00	200000.00	250000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges		500000.00	500000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges		1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity		500000.00	500000.00	500000.00
						A.2.P.48	Best Performing Department	2000000.00	2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers	565359.00	10000000.00	10000000.00	10000000.00
						A.2.P.52	Schemes under Perspective Plan		800000.00	800000.00	800000.00
						A.2.P.53	Support to Colleges under Natural Disaster	500000.00	500000.00	500000.00	500000.00
						A.2.P.54	Plagiarism	1168995.00	1800000.00	1800000.00	1800000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.2.P.55	Contribution to Sant Tukaram Maharaj Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.56	Shivaji University Diamond Jubilee Post Doctoral Fellowship	4000000.00	4000000.00	4000000.00	4000000.00
						A.2.P.57	Incentives for Publications & Awards	500000.00	500000.00	500000.00	500000.00
						A.2.P.59	Conference-Seminar-Workshop- Expenditure				2500000.00
						A.2.P.60	Expenditure for Alumni Meet				500000.00
	Total Of A.2.R	79407112.00	64165000.00	87556000.00	74265000.00		Total Of A.2.P	29111814.00	57690000.00	57290000.00	63136000.00
A.3.R	Examinations and Evaluation					A.3.P	Examinations and Evaluation				
A.3.R.1	Convocation fees	25988392.00	20000000.00	22700000.00	23000000.00	A.3.P.1	Purchase of Furniture	24052.00	500000.00	500000.00	
A.3.R.2	Migration /Transfer certificates fees	1185417.00	1000000.00	1020000.00	1100000.00	A.3.P.2	Purchase of Equipments	266032.00	500000.00	500000.00	
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	916058.00	2500000.00	2500000.00	
A.3.R.4	Centre fees	585.00		1000.00	1000.00	A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	17200.00	1000.00	21500.00	20000.00	A.3.P.5	Others				
						A.3.P.5.1	Purchase of Software		900000.00		900000.00
A.3.R.6	Registration And late fee from External students	5900.00		6000.00	6000.00	A.3.P.6	Salary				
A.3.R.7	Examination fees	217312417.00	220000000.00	235000000.00	235000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	244685.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	400.00	2000.00	20000.00	2000.00	A.3.P.8	Daily wages	9889613.00	10000000.00	10000000.00	10000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	6650781.00	6500000.00	6500000.00	6500000.00	A.3.P.9	Honorarium	3200.00	20000.00	20000.00	20000.00
A.3.R.10	Central Assessment Programme fee			1000.00		A.3.P.10	Office Expenses	1355473.00	2000000.00	1500000.00	1500000.00
A.3.R.11	Moderation fees	80.00		1000.00		A.3.P.11	Travelling Expenses for committees	94188.00	300000.00	300000.00	400000.00
A.3.R.12	Fees from supply of photostat copies of answer books	1252086.00	5000000.00	5000000.00	5000000.00	A.3.P.12	Hospitality charges for COE	3572.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	25875.00	50000.00	60000.00	50000.00	A.3.P.13	News Paper	2093.00	5000.00	7000.00	7000.00
A.3.R.14	Other Receipts	439668.00	50000.00	3140000.00	500000.00	A.3.P.14	Maintenance of Equipment	529191.00	500000.00	800000.00	800000.00
A.3.R.14.1	Other Receipts (GST-other than Uty.)	8.00		1000.00							
A.3.R.15	Fees from Revaluation and Verification of Answer books	1357553.00	10000000.00	10000000.00	10000000.00	A.3.P.15	Meeting Expenses	95686.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	3627000.00	10000000.00	10000000.00	10000000.00	A.3.P.16	Contingencies		50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	80165.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	241640.00	500000.00	800000.00	1000000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	5444649.00	10000000.00	12000000.00	12000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.3.P.24	Allowances for Confidential Examination work	261360.00	2500000.00	2300000.00	2500000.00
						A.3.P.25	Remuneration for Exam. work	33201471.00	70000000.00	70000000.00	40000000.00
						A.3.P.26	Printing of Answer books	5925388.00	16000000.00	20000000.00	25000000.00
						A.3.P.27	Expenditure on exam. at centers	18346645.00	50000000.00	50000000.00	35000000.00
						A.3.P.28	Other Printing Charges	1692175.00	2500000.00	2500000.00	2500000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	4104984.00	35000000.00	20000000.00	20000000.00
						A.3.P.30	Charges for Computerisation	1072830.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	1755191.00	16000000.00	16000000.00	16000000.00
						A.3.P.32.1	Refund of Examination fees	123398.00	100000.00	100000.00	100000.00
						A.3.P.33	Refund of Convocation fees		1000000.00	1000000.00	1000000.00
						A.3.P.34	Miscellaneous Expenses		2000.00	2000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification		5000000.00	5000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	35500000.00
						A.3.P.38	Expenses on Training programme		500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre		200000.00	200000.00	200000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	10293768.00	30000000.00	26000000.00	20000000.00
						A.3.P.41	Overhead Charges	8000000.00	30000000.00	30000000.00	15000000.00
						A.3.P.42	Contribution to Research & Development fund		20000000.00	20000000.00	20000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
						A.3.P.44	Examination Reforms		1000000.00	1000000.00	1000000.00
	Total Of A.3.R	257863362.00	272603000.00	293471500.00	291179000.00		Total Of A.3.P	112967507.00	325897000.00	311899000.00	275299000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	9551753.00	10000000.00	13200000.00	10000000.00	A.4.P.1	Purchase of Furniture	56489.00	500000.00	200000.00	
A.4.R.2	Interest on Advances paid to Employees	425406.00	500000.00	500000.00	500000.00	A.4.P.2	Purchase of Equipments	86728.00	600000.00	200000.00	
A.4.R.3	Miscellaneous Receipts	-5950.00				A.4.P.3	Purchase of Computer And peripherals	223715.00	700000.00	800000.00	
A.4.R.4	Other Receipt	923873.00	3000000.00	3720000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.4.R.4.1	Other Receipts (GST-other than Uty.)	1819254.00		3090000.00	2500000.00						
A.4.R.5	Sale of Shields And Badges	212318.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.5.1	Sale of Shield And Badges (GST-other than Uty.)			2000.00		A.4.P.5.1	Purchase of Software				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary		500000.00	500000.00	500000.00
A.4.R.7	Miscellaneous Lapsed Deposits			7000000.00		A.4.P.7	Travelling Expenses to staff	54413.00	60000.00	60000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages	2794306.00	3000000.00	3000000.00	3000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.4.R.9	Receipts from sale of Tender forms	101600.00	200000.00	360000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	604036.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.	1900.00	50000.00	50000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	15826.00	100000.00	100000.00	100000.00
A.4.R.12	PFMS					A.4.P.12	Hospitality charges for F and AO		10000.00	10000.00	10000.00
						A.4.P.13	News Paper	4823.00	8000.00	15000.00	15000.00
						A.4.P.14	Maintenance of Equipment	97813.00	150000.00	100000.00	150000.00
						A.4.P.15	Meeting Expenses	46805.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies		25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	71110.00	200000.00	250000.00	300000.00
						A.4.P.19	Insurance premium	522941.00	1200000.00	1200000.00	1200000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff		200000.00	200000.00	200000.00
						A.4.P.21	Audit fees	611473.00	1000000.00	1000000.00	1000000.00
						A.4.P.22	Contribution payable to Depreciation fund	50000000.00	40000000.00	53100000.00	10000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund		33000000.00	33000000.00	40000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00		
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	427160.00	700000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	383072.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	55189.00	250000.00	230000.00	200000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	431613.03	500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	36743.00	300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	597202.00	700000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	1365097.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes	187511.00	1000000.00	1000000.00	2500000.00
						A.4.P.41	Contribution for Shivaji University Platinum Jubilee Fund (75th Year)	1000000.00	1000000.00	1000000.00	1000000.00
	Total Of A.4.R	13030154.00	14000000.00	28172000.00	16500000.00		Total Of A.4.P	61774065.03	92043000.00	103530000.00	67800000.00
A.5.R	Electronics					A.5.P	Electronics				

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.5.R.1	Fees From Student Academic	119000.00	160000.00	120000.00	160000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories	45900.00			
						A.5.P.7	Travelling Expenses		8000.00	8000.00	8000.00
						A.5.P.8	Daily Wages	61400.00	400000.00	400000.00	400000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.		10000.00	10000.00	10000.00
						A.5.P.10	Office Expenses	28367.00	30000.00	30000.00	30000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.13	Maintenance		20000.00	20000.00	20000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	1950.00	90000.00	90000.00	90000.00
						A.5.P.18	Facilities to Research Students	4495.00	50000.00	50000.00	50000.00
	Total Of A.5.R	119000.00	161000.00	121000.00	161000.00		Total Of A.5.P	142112.00	660000.00	660000.00	660000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	168740.00	300000.00	170000.00	200000.00	A.6.P.1	Purchase of Furniture	80108.00	150000.00	125000.00	
A.6.R.2	Breakages	12200.00	15000.00	11000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories	195389.00	250000.00	250000.00	
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals	173693.00	200000.00	200000.00	
A.6.R.3.1	Service charges (SEM) (GST Other than Uty.)	1500.00		500.00							
A.6.R.6	Receipt from Space Science Centre Panhala					A.6.P.6	Salary from University Fund	70500.00	150000.00	150000.00	150000.00
						A.6.P.7	Travelling Expenses	18620.00	30000.00	20000.00	30000.00
						A.6.P.8	Daily Wages	7140.00	400000.00	400000.00	500000.00
						A.6.P.9	Honorarium including co-ordinator		15000.00	15000.00	15000.00
						A.6.P.10	Office Expenses	96570.00	100000.00	120000.00	100000.00
						A.6.P.11	Excursion/education tours	22000.00	50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	73658.00	90000.00	90000.00	90000.00
						A.6.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	159808.00	160000.00	200000.00	200000.00
						A.6.P.18	Facilities to Research Students	182817.00	200000.00	180000.00	200000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	131186.00	300000.00	300000.00	200000.00
	Total Of A.6.R	182440.00	315000.00	181500.00	215000.00		Total Of A.6.P	1211489.00	2097000.00	2102000.00	1537000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals	109223.00	200000.00		
A.7.R.5	Receipts against AMC	288769.00	300000.00	300000.00	300000.00	A.7.P.5	Others				
A.7.R.5.1	Receipt against AMC (GST-other than Uty.)			1000.00		A.7.P.5.1	Purchase of Software				

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.7.P.7	Travelling Expenses		40000.00	40000.00	40000.00
						A.7.P.8	Daily Wages	216000.00	400000.00	150000.00	200000.00
						A.7.P.9	Honorarium Including co-ordinator Hon		24000.00		
						A.7.P.10	Office Expenses	22103.00	30000.00	40000.00	30000.00
						A.7.P.13	Maintenance	48683.00	50000.00	50000.00	50000.00
						A.7.P.14	Miscellaneous	190.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	47178.00	60000.00	60000.00	60000.00
						A.7.P.17	Expenditure against AMC	105783.00	200000.00	200000.00	200000.00
						A.7.P.17.1	Expenditure for purchase of material		35000.00	10000.00	10000.00
						A.7.P.18	Facilities to Research Students		2000.00		
						A.7.P.19	Contribution to R&D Fund against administrative charges		75000.00	45000.00	45000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
	Total Of A.7.R	288769.00	300000.00	301000.00	300000.00		Total Of A.7.P	559660.00	1128500.00	607500.00	647500.00
A.8.R	CFC					A.8.P	CFC				
A.8.R.1	Service and Material Charges					A.8.P.1	Purchase of Furniture	226286.00	500000.00	400000.00	
A.8.R.2	Consultancy Charges					A.8.P.2	Purchase of Equipments, Components And Accessories	153445.00	500000.00	500000.00	
A.8.R.3	Analysis Charges	700.00				A.8.P.3	Purchase of Computer And other Peripherals	109223.00	400000.00	400000.00	
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	16000.00	5000.00	8000.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	1541751.00	1500000.00	1500000.00	1500000.00	A.8.P.5	Others				
A.8.R.6	Receipt from Training Programmes				100000.00	A.8.P.6	Salary from University Fund				
						A.8.P.7	Travelling Expenses	22654.00	40000.00	75000.00	40000.00
						A.8.P.8	Daily Wages	100660.00	600000.00	600000.00	600000.00
						A.8.P.10	Office Expenses	45274.00	55000.00	70000.00	55000.00
						A.8.P.13	Maintenance	431249.00	600000.00	800000.00	800000.00
						A.8.P.14	Miscellaneous	1460.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	311311.00	500000.00	800000.00	600000.00
						A.8.P.16	Workshop Seminar		40000.00	25000.00	40000.00
						A.8.P.17	Facilities to Research Students		5000.00		
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr. & other requirements	49005.00	100000.00	100000.00	100000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		225000.00	225000.00	225000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.8.R		1558451.00	1505000.00	1508000.00	1605000.00	Total Of A.8.P		1455567.00	3572000.00	4002000.00	2467000.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	124360.00	200000.00	200000.00	340000.00	A.9.P.1	Purchase of Furniture	199948.00	200000.00	200000.00	
A.9.R.2	Breakages	13400.00	12000.00	12000.00	12000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.3	Xerox charges					A.9.P.3	Purchase of Computer And other Peripherals	7890.00	100000.00	100000.00	
A.9.R.6	PG Diploma in Actuarial Science					A.9.P.6	Salary from University Fund				125000.00
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	2347104.00	2100000.00	2100000.00	2100000.00	A.9.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.9.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	104000.00	250000.00	250000.00	300000.00
						A.9.P.10	Office Expenses	27838.00	35000.00	35000.00	60000.00
						A.9.P.11	Excursion / education tours		40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	21559.00	40000.00	40000.00	40000.00
						A.9.P.14	Miscellaneous	1775.00	2500.00	2500.00	2000.00
						A.9.P.15	Laboratory Expenses	17021.00	25000.00	25000.00	25000.00
						A.9.P.17	Facilities to Research Students	10720.00	15000.00	15000.00	15000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		318000.00	346000.00	367000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	3261034.00	3400000.00	3400000.00	3600000.00
Total Of A.9.R		2484864.00	2312000.00	2312000.00	2452000.00	Total Of A.9.P		3656785.00	4545500.00	4573500.00	4694000.00
A.10.R	Chemistry					A.10.P	Chemistry				
A.10.R.1	Fees from Student Academic	342794.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	64018.00	100000.00	100000.00	100000.00	A.10.P.2	Purchase of Equipments Components And Accessories	321521.00	650000.00	650000.00	
A.10.R.3	Consultancy fees		200000.00	200000.00	200000.00	A.10.P.3	Purchase of Computer And other Peripherals	253760.00	500000.00	300000.00	
A.10.R.5	Certificate course in Analytical Instrumentation			3000.00		A.10.P.5	Others				
A.10.R.7	Service Charges of NMR	32068.00	130000.00	10000.00	10000.00	A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.10.R.7.1	Service Charges of NMR (GST-other than Uty.)	4224.00		1000.00							
A.10.R.8	Fees from Student of P.G. Diploma in Foundry Technology					A.10.P.8	Daily Wages	434161.00	800000.00	800000.00	800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon		30000.00	30000.00	30000.00
						A.10.P.10	Office Expenses	26147.00	30000.00	40000.00	40000.00
						A.10.P.11	Excursion/education tours	18000.00	50000.00	50000.00	50000.00
						A.10.P.13	Maintenance	219101.00	25000.00	25000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.10.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	467305.00	600000.00	600000.00	600000.00
						A.10.P.17	Facilities to Research Students	26668.00	80000.00	50000.00	80000.00
						A.10.P.18	Consultancy Charges		200000.00	200000.00	50000.00
						A.10.P.21	Expenditure for NMR	12747.00	50000.00	20000.00	20000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
	Total Of A.10.R	443104.00	1040000.00	924000.00	920000.00		Total Of A.10.P	1831410.00	3077000.00	2827000.00	1782000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	120501.00	150000.00	150000.00	150000.00	A.11.P.1	Purchase of Furniture		100000.00	100000.00	
A.11.R.2	Breakages	33065.00	35000.00	35000.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	76194.00	100000.00	100000.00	
A.11.R.3	Amount Received from Bio-technology		75000.00	75000.00	75000.00	A.11.P.3	Purchase of Computer And other Peripherals	68000.00	150000.00	150000.00	
A.11.R.4	Amount Received from Microbiology		150000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students			16000.00		A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	351990.00	500000.00	500000.00	500000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages	210275.00	225000.00	250000.00	250000.00
						A.11.P.9	Honorarium, Including co-ordinator Hon	1000.00	100000.00	100000.00	100000.00
						A.11.P.10	Office Expenses	35016.00	40000.00	40000.00	40000.00
						A.11.P.11	Excursion/education tours	21108.00	28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	54765.00	100000.00	100000.00	100000.00
						A.11.P.14	Miscellaneous	912.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	312378.00	400000.00	400000.00	400000.00
						A.11.P.16	Live Stock		20000.00	20000.00	20000.00
						A.11.P.21	Facilities to Research Students	10012.00	30000.00	30000.00	30000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		132000.00	138000.00	136000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	348695.00	350000.00	350000.00	350000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	Total Of A.11.R	505556.00	910000.00	926000.00	910000.00		Total Of A.11.P	1163355.00	1812000.00	1843000.00	1491000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	116460.00	115000.00	115000.00	115000.00	A.12.P.1	Purchase of Furniture	82225.00	100000.00	100000.00	
A.12.R.2	Sale of plants and plant product					A.12.P.2	Purchase of Equipments Components And Accessories	145222.00	200000.00	225000.00	
A.12.R.3	Breakages	8690.00	10000.00	10000.00	10000.00	A.12.P.3	Purchase of Computer And other Peripherals	9713.00	100000.00	100000.00	
						A.12.P.7	Travelling Expenses				100000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.12.P.8	Daily Wages	1612383.00	2700000.00	1700000.00	2000000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	3500.00	30000.00	10000.00	30000.00
						A.12.P.10	Office Expenses	83548.00	150000.00	150000.00	200000.00
						A.12.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	89157.00	150000.00	520000.00	200000.00
						A.12.P.14	Miscellaneous	1050.00	2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	403963.00	500000.00	450000.00	600000.00
						A.12.P.16	Maintenance of Botanical Garden	174776.00	200000.00	250000.00	300000.00
						A.12.P.17	Facilities to Research Students	11339.00	50000.00	50000.00	40000.00
	Total Of A.12.R	125150.00	125000.00	125000.00	125000.00		Total Of A.12.P	2666876.00	4232000.00	3607000.00	3522000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	137080.00	150000.00	125000.00	150000.00	A.13.P.1	Purchase of Furniture		1500000.00	1500000.00	
A.13.R.2	Breakages	37060.00	37000.00	52000.00	40000.00	A.13.P.2	Purchase of Equipments Components And Accessories	46462.00	1500000.00	1500000.00	
A.13.R.3	Receipt from Aquaculture project					A.13.P.3	Purchase of Computer And other Peripherals	14000.00			
A.13.R.4	Other Receipts			400.00		A.13.P.4	Purchase of Books and Journals				
A.13.R.5	Fees from P. G. Diploma in Sericulture	194000.00	200000.00	200000.00	200000.00	A.13.P.5	Others				
A.13.R.6	Diploma in Sericulture	223500.00	200000.00	100000.00	200000.00	A.13.P.6	Salary from University Fund				
A.13.R.7	Best Performing Department- Zoology					A.13.P.7	Travelling Expenses	14807.00	20000.00	50000.00	100000.00
A.13.R.8	Receipt for Centre of Excellence & Incubation in Sericulture			3000.00		A.13.P.8	Daily Wages	463874.00	800000.00	1300000.00	1300000.00
A.13.R.9	Receipt from visitors to Museum Animal House Butterfly Park Sericulture			1000.00		A.13.P.9	Honorarium	7595.00	35000.00	35000.00	35000.00
						A.13.P.10	Office Expenses	115360.00	125000.00	125000.00	125000.00
						A.13.P.11	Excursion/education tours	45000.00	50000.00	50000.00	50000.00
						A.13.P.13	Maintenance	78054.00	100000.00	100000.00	100000.00
						A.13.P.14	Miscellaneous	1486.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	206621.00	300000.00	300000.00	300000.00
						A.13.P.16	Live Stock	181145.00	200000.00	200000.00	200000.00
						A.13.P.17	* Aquaculture project		150000.00	150000.00	150000.00
						A.13.P.18	Facilities to Research Students	40283.00	50000.00	50000.00	50000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	105054.00	200000.00	200000.00	200000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	184587.00	200000.00	200000.00	200000.00
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan	115751.00	200000.00	200000.00	200000.00
	Total Of A.13.R	591640.00	587000.00	481400.00	590000.00		Total Of A.13.P	1620079.00	5432000.00	5962000.00	3012000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	126639.00	125000.00	125000.00	125000.00	A.15.P.1	Purchase of Furniture	15837.00	50000.00		
A.15.R.2	Breakages					A.15.P.2	Purchase of Equipments Components And Accessories	3992.00	200000.00	260000.00	
A.15.R.3	Xerox charges	3187.00	7000.00	2000.00	2000.00	A.15.P.3	Purchase of Computer And other Peripherals	998.00	60000.00		
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	996658.00	1600000.00	1400000.00	1400000.00	A.15.P.4	Purchase of Books and Journals				
						A.15.P.7	Travelling Expenses	628.00	10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	163750.00	400000.00	400000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon	5290.00	10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	26140.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance	14481.00	25000.00	25000.00	40000.00
						A.15.P.14	Miscellaneous		10000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.15.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	431550.00	1000000.00	1000000.00	1000000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges		259000.00	229000.00	229000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
	Total Of A.15.R	1126484.00	1732000.00	1527000.00	1527000.00		Total Of A.15.P	677666.00	2149000.00	2061000.00	1816000.00
A.16.R	Geography					A.16.P	Geography				
A.16.R.1	Fees From Student Academic	114580.00	170000.00	115000.00	150000.00	A.16.P.1	Purchase of Furniture	94428.00	100000.00	100000.00	
A.16.R.2	Breakages		1000.00	500.00	500.00	A.16.P.2	Purchase of Equipments Components And Accessories	230733.00	650000.00		
A.16.R.3	Receipt from Diploma in Tourism and Travel.	42262.00	100000.00	100000.00	150000.00	A.16.P.3	Purchase of Computer And other Peripherals	345230.00	500000.00	1150000.00	
A.16.R.4	Receipt from Travel & Tourism Facility Centre			1000.00		A.16.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	480191.00	600000.00	1050000.00	1050000.00	A.16.P.5	Others				
A.16.R.6	Consultancy Charges		100000.00	100000.00	100000.00	A.16.P.6	Salary from University Fund				
A.16.R.7	Fees for M.Sc. Geoinformatics				400000.00	A.16.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.16.P.8	Daily Wages	109700.00	400000.00	300000.00	400000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon	2140.00	10000.00	10000.00	10000.00
						A.16.P.10	Office Expenses	25010.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	36150.00	50000.00	50000.00	50000.00
						A.16.P.13	Maintenance	17583.00	50000.00	50000.00	50000.00
						A.16.P.14	Miscellaneous	1835.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses	18534.00	50000.00	50000.00	50000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.16.P.16	Field Work for Project	3069.00	20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	83430.00	100000.00	100000.00	100000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		145000.00	200000.00	270000.00
						A.16.P.19	Facilities to Research Students	1581.00	12000.00	12000.00	12000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	270722.00	300000.00	300000.00	500000.00
						A.16.P.21	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.16.P.22	Expenditure for M.Sc. Geoinformatics			400000.00	400000.00
	Total Of A.16.R	637033.00	971000.00	1366500.00	1850500.00		Total Of A.16.P	1340145.00	2559000.00	2914000.00	2034000.00
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.				
A.18.R.1	Fees From Student Academic	3140378.00	12000000.00	12000000.00	12000000.00	A.18.P.1	Purchase of Furniture		2000000.00	5245000.00	
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories		200000.00	200000.00	
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals	150556.00	3000000.00	3000000.00	
A.18.R.5	Breakages	19900.00	30000.00	30000.00	30000.00	A.18.P.5	Others		5000.00	5000.00	5000.00
A.18.R.6	M.Sc. Computer Science Course	2781301.00	5400000.00	5400000.00	5400000.00	A.18.P.6	Salary from University Fund	5876367.00	7500000.00	7500000.00	9000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	12280.00	25000.00	25000.00	25000.00
A.18.R.8	Diploma course in Computer programming					A.18.P.8	Daily Wages	16770.00	500000.00	500000.00	500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	278550.00	300000.00	900000.00	600000.00
A.18.R.10	Fees for Post Graduate Diploma in Data Science Course	652302.00	350000.00	350000.00	500000.00	A.18.P.10	Office Expenses	131457.00	200000.00	200000.00	200000.00
A.18.R.11	Fees for Bachelor of Computer Application Course	739846.00	2800000.00	2800000.00	3800000.00	A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.18.P.13	Maintenance	31824.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	47330.00	50000.00	50000.00	50000.00
						A.18.P.16	* M. Sc. Computer Science	41865.00	50000.00	50000.00	50000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.19	Facilities to Research Students	13284.00	50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		3087000.00	3087000.00	3200000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.23	Expenditure for Post Graduate Diploma in Data Science		300000.00		300000.00
						A.18.P.24	Expenditure for Bachelor of Computer Application Course		300000.00		300000.00

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
Total Of A.18.R		7333727.00	20580000.00	20580000.00	21730000.00	Total Of A.18.P		7600283.00	18869000.00	22114000.00	15582000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	757415.00	2200000.00	2200000.00	2200000.00	A.19.P.1	Purchase of Furniture				
A.19.R.2	Consultancy Charges and Fees	13450.00		15000.00	15000.00	A.19.P.2	Purchase of Equipments Components And Accessories	300408.00	250000.00	250000.00	
A.19.R.3	Breakages	9087.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals	59668.00	200000.00	200000.00	
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	17269.00	100000.00	20000.00	20000.00	A.19.P.4	Purchase of Books and Journals				
						A.19.P.5.1	Purchase of Software		400000.00	400000.00	500000.00
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	2019157.00	2100000.00	2100000.00	2500000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	128274.00	200000.00	340000.00	340000.00	A.19.P.7	Travelling Expenses		15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	71964.00	200000.00	55000.00	55000.00	A.19.P.8	Daily Wages	118150.00	300000.00	300000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	86050.00	100000.00	100000.00	200000.00
						A.19.P.10	Office Expenses	43781.00	45000.00	45000.00	45000.00
						A.19.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.19.P.13	Maintenance	18728.00	250000.00	250000.00	250000.00
						A.19.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	89288.00	100000.00	100000.00	150000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	41673.00	50000.00	50000.00	50000.00
						A.19.P.18	Facilities to Research Students	10100.00	15000.00	15000.00	15000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		407000.00	396000.00	396000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	59400.00	130000.00	130000.00	150000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment	10000.00	130000.00	130000.00	130000.00
Total Of A.19.R		997459.00	2715000.00	2645000.00	2645000.00	Total Of A.19.P		2936403.00	4664000.00	4653000.00	4873000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	1648171.00	1600000.00	1600000.00	1600000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories	64834.00	200000.00	200000.00	
A.20.R.3	Breakages	13028.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals		700000.00	700000.00	

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.20.R.4	Service Charges of Scientific Equipments					A.20.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.20.P.6	Salary from University Fund		650000.00	650000.00	650000.00
						A.20.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages	134683.00	300000.00	300000.00	300000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	298142.00	500000.00	500000.00	700000.00
						A.20.P.10	Office Expenses	5539.00	50000.00	50000.00	50000.00
						A.20.P.11	Excursion/education tours	35000.00	50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	14209.00	100000.00	100000.00	100000.00
						A.20.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	116986.00	175000.00	175000.00	175000.00
						A.20.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		245000.00	244000.00	244000.00
						A.20.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
	Total Of A.20.R	1661199.00	1625000.00	1625000.00	1625000.00		Total Of A.20.P	679393.00	3022000.00	3021000.00	2321000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	1514069.00	2990000.00	3400000.00	3400000.00	A.21.P.1	Purchase of Furniture				
A.21.R.2	Breakages	40682.00	40000.00	40000.00	40000.00	A.21.P.2	Purchase of Equipments Components And Accessories	67141.00	100000.00	100000.00	
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals	85738.00	100000.00	100000.00	
						A.21.P.4	Purchase of Books and Journals	43283.00	50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund	7200.00	1200000.00	1000000.00	1500000.00
						A.21.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	394050.00	400000.00	400000.00	400000.00
						A.21.P.10	Office Expenses	17077.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours	24780.00	43000.00	43000.00	43000.00
						A.21.P.13	Maintenance	32681.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	329016.00	550000.00	550000.00	550000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		450000.00	516000.00	516000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	Total Of A.21.R	1554751.00	3030000.00	3440000.00	3440000.00		Total Of A.21.P	1114966.00	3397000.00	3263000.00	3563000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	1626015.00	2000000.00	2000000.00	2000000.00	A.22.P.1	Purchase of Furniture			100000.00	
A.22.R.2	Breakages	73365.00	70000.00	70000.00	70000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	124918.00	1200000.00	1100000.00	

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.22.P.6	Salary from University Fund	590260.00	1100000.00	1100000.00	1100000.00
						A.22.P.7	Travelling Expenses	1200.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	40150.00	500000.00	500000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	2000.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	49233.00	50000.00	50000.00	60000.00
						A.22.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.22.P.13	Maintenance	193257.00	200000.00	200000.00	200000.00
						A.22.P.14	Miscellaneous	1650.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	516612.00	1000000.00	1000000.00	700000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	19119.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		310000.00	310000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.22.R	1699380.00	2070000.00	2070000.00	2070000.00		Total Of A.22.P	1688399.00	4707000.00	4707000.00	3217000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	1610800.00	3300000.00	3300000.00	3300000.00	A.23.P.1	Purchase of Furniture	875218.00	100000.00	100000.00	
A.23.R.2	Breakages	80530.00	100000.00	136000.00	133000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	171071.00	800000.00	800000.00	
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	1749675.00	2800000.00	2800000.00	2800000.00	A.23.P.3	Purchase of Computer & other Peripherals	166618.00	200000.00	200000.00	
						A.23.P.6	Salary from University Fund	934384.00	2500000.00	1600000.00	2500000.00
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	153200.00	400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.10	Office Expenses	33975.00	50000.00	50000.00	50000.00
						A.23.P.11	Excursion/education tours	31711.00	50000.00	50000.00	50000.00
						A.23.P.13	Maintenance	17895.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous	1178.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	382188.00	400000.00	400000.00	400000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry		150000.00	150000.00	150000.00
						A.23.P.21	Facilities to Research Students	8956.00	10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		930000.00	935000.00	935000.00
						A.23.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	491146.00	1050000.00	1050000.00	1050000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
Total Of A.23.R		3441005.00	6200000.00	6236000.00	6233000.00	Total Of A.23.P		3367540.00	6832000.00	5937000.00	5737000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	130080.00	200000.00	200000.00	200000.00	A.24.P.1	Purchase of Furniture				
A.24.R.2	Xerox Charges					A.24.P.2	Purchase of EquipmentsComponents And Accessories	10000.00		80000.00	
A.24.R.4	A Certificate Course in spoken English		40000.00	40000.00	40000.00	A.24.P.4	Purchase of Books and Journals		20000.00	30000.00	20000.00
A.24.R.5	PG Diploma in English Hindi and Marathi Translation					A.24.P.5	Others			22000.00	22000.00
						A.24.P.5.1	Purchase of Software		600000.00	600000.00	
						A.24.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.24.P.8	Daily Wages	34600.00	200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon	3600.00	10000.00	10000.00	10000.00
						A.24.P.10	Office Expenses	17060.00	20000.00	30000.00	30000.00
						A.24.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.24.P.13	Maintenance	19133.00	20000.00	30000.00	30000.00
						A.24.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses		10000.00	20000.00	20000.00
						A.24.P.16	A Certificate Course in Spoken English			30000.00	30000.00
						A.24.P.17	Facilities to Research Students	15907.00	16000.00	20000.00	20000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
Total Of A.24.R		130080.00	240000.00	240000.00	240000.00	Total Of A.24.P		120300.00	998000.00	1164000.00	474000.00
A.25.R	Foreign Language					A.25.P	Foreign Language				
A.25.R.1	Fees From Student Academic	35980.00	50000.00	50000.00	50000.00	A.25.P.1	Purchase of Furniture		40000.00	40000.00	
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories		10000.00	5000.00	
A.25.R.3	Certificate Course in Japanese, French And German Language	616366.00	350000.00	510000.00	600000.00	A.25.P.3	Purchase of Computer And other Peripherals		50000.00	55000.00	
A.25.R.4	Other Receipts	22800.00	75000.00	75000.00	75000.00	A.25.P.4	Purchase of Books and Journals	49822.00	50000.00	50000.00	50000.00
						A.25.P.7	Travelling Expenses	2400.00	25000.00	5000.00	25000.00
						A.25.P.8	Daily Wages	81600.00	200000.00	200000.00	200000.00
						A.25.P.9	Honorarium Including co-ordinator Hon	31000.00	20000.00	25000.00	25000.00
						A.25.P.10	Office Expenses	23956.00	40000.00	62600.00	50000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	15000.00
						A.25.P.13	Maintenance	15000.00	15000.00	20000.00	15000.00
						A.25.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	7060.00	15000.00	12400.00	15000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.25.P.16	* Certificate Course in Japanese French And German Language	529000.00	600000.00	600000.00	600000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		52000.00	94200.00	108000.00
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.25.R	675146.00	476000.00	636000.00	726000.00		Total Of A.25.P	746838.00	1142000.00	1194200.00	1113000.00
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	64619.00	80000.00	80000.00	80000.00	A.26.P.1	Purchase of Furniture	198746.00	250000.00	250000.00	
A.26.R.2	Breakages					A.26.P.2	Purchase of EquipmentsComponents And Accessories	7644.00	50000.00	130000.00	
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals	75290.00	150000.00	150000.00	
A.26.R.4	Fees for Certificate Course in Proof Reading		5000.00	5000.00	5000.00	A.26.P.4	Purchase of Books and Journals	17866.00	25000.00	25000.00	25000.00
						A.26.P.7	Travelling Expenses	16999.00	100000.00	100000.00	50000.00
						A.26.P.8	Daily Wages	47000.00	110000.00	110000.00	200000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	39296.00	50000.00	50000.00	50000.00
						A.26.P.10	Office Expenses	46613.00	50000.00	75000.00	75000.00
						A.26.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.26.P.13	Maintenance	25181.00	50000.00	75000.00	50000.00
						A.26.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students		20000.00	20000.00	20000.00
						A.26.P.17	Expenditure for Certificate Course in Proof Reading		20000.00	20000.00	20000.00
						A.26.P.18	Expenditure for Certificate Course in Movie		100000.00	100000.00	
	Total Of A.26.R	64619.00	85000.00	85000.00	85000.00		Total Of A.26.P	474635.00	1027000.00	1157000.00	542000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	113860.00	125000.00	100000.00	100000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	-29240.00	50000.00		50000.00	A.27.P.3	Purchase of Computer And other Peripherals		120000.00	120000.00	
A.27.R.4	Fees from MA Bhasha Prodyogiki course	6960.00	30000.00	30000.00	30000.00	A.27.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
						A.27.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.27.P.8	Daily Wages	130325.00	200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	5000.00	70000.00	20000.00	25000.00
						A.27.P.10	Office Expenses	22607.00	35000.00	35000.00	35000.00
						A.27.P.13	Maintenance	26365.00	40000.00	30000.00	30000.00
						A.27.P.14	Miscellaneous	1960.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses		10000.00	10000.00	10000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.27.P.16	* Translation Course in Hindi (Self Supporting)		25000.00		25000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		5000.00	19500.00	27000.00
						A.27.P.17	Facilities to Research Students		20000.00	20000.00	20000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.27.R	91580.00	205000.00	130000.00	180000.00		Total Of A.27.P	191257.00	577000.00	506500.00	424000.00
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	64583.00	190000.00	150000.00	150000.00	A.28.P.1	Purchase of Furniture	114881.00	200000.00	200000.00	
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories	119468.00	500000.00	350000.00	
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals	530430.00	300000.00	300000.00	
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals		30000.00	30000.00	30000.00
A.28.R.6	Bridge Courses	55800.00	150000.00	150000.00	150000.00	A.28.P.6	Salary from University Fund		500000.00	500000.00	500000.00
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	17200.00		22000.00		A.28.P.7	Travelling Expenses	22970.00	120000.00	140000.00	150000.00
A.28.R.8	Consultancy Charges					A.28.P.8	Daily Wages	243800.00	250000.00	250000.00	350000.00
A.28.R.9	Fees for B.Sc.-M.Sc. Economics Integrated (Five years) Course	152680.00	400000.00	400000.00	550000.00	A.28.P.9	Honorarium, Including co-ordinator Hon	47980.00	100000.00	100000.00	100000.00
						A.28.P.10	Office Expenses	241255.00	270000.00	270000.00	270000.00
						A.28.P.11	Excursion/education tours		50000.00	50000.00	80000.00
						A.28.P.13	Maintenance	184704.00	200000.00	200000.00	200000.00
						A.28.P.14	Miscellaneous	772.00	2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		20000.00	20000.00	20000.00
						A.28.P.16	* Expenses of Bridge course	49018.00	250000.00	250000.00	250000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		25000.00	108000.00	127000.00
						A.28.P.17	Facilities to Research Students	6899.00	25000.00	25000.00	25000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy	7652.00			
						A.28.P.19	Contribution to Depreciation Fund	50000.00	50000.00	50000.00	50000.00
						A.28.P.21	Expenditure for B.Sc.-M.Sc. Economics Integrated (Five years) Course	141442.00	750000.00	750000.00	750000.00
	Total Of A.28.R	290263.00	741000.00	723000.00	851000.00		Total Of A.28.P	1761271.00	3642000.00	3595000.00	2904000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	48079.00	50000.00	40000.00	50000.00	A.29.P.1	Purchase of Furniture				
A.29.R.3	Breakages	500.00				A.29.P.3	Purchase of Computer And other Peripherals				
A.29.R.4	Fees from M.S.W. Students					A.29.P.4	Purchase of Books and Journals				20000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.29.P.7	Travelling Expenses		50000.00	10000.00	20000.00
						A.29.P.8	Daily Wages	198102.00	200000.00	200000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	4500.00	40000.00	20000.00	30000.00
						A.29.P.10	Office Expenses	49747.00	50000.00	50000.00	50000.00
						A.29.P.11	Excursion/education tours	21638.00	50000.00	50000.00	50000.00
						A.29.P.13	Maintenance	17704.00	30000.00	25000.00	30000.00
						A.29.P.14	Miscellaneous	1924.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	9193.00	14500.00	14500.00	14500.00
	Total Of A.29.R	48579.00	50000.00	40000.00	50000.00		Total Of A.29.P	302808.00	436500.00	371500.00	416500.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	66540.00	60000.00	63000.00	60000.00	A.30.P.1	Purchase of Furniture		50000.00	50000.00	
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals	112300.00	100000.00	100000.00	
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals	9207.00	20000.00	20000.00	20000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	14640.00	30000.00	50000.00	50000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	24400.00	41000.00	41000.00	41000.00	A.30.P.6	Salary from University Fund	81600.00	600000.00	600000.00	600000.00
A.30.R.7	P.G. Diploma in International Relations and Security Studies	30500.00		75000.00	75000.00	A.30.P.7	Travelling Expenses	840.00	15000.00	15000.00	15000.00
						A.30.P.8	Daily Wages	108600.00	250000.00	250000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	14029.00	40000.00	40000.00	40000.00
						A.30.P.10	Office Expenses	33449.00	40000.00	40000.00	40000.00
						A.30.P.11	Excursion/education tours	41000.00	50000.00	50000.00	50000.00
						A.30.P.13	Maintenance	9636.00	40000.00	40000.00	40000.00
						A.30.P.14	Miscellaneous	1998.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	6289.00	10000.00	10000.00	10000.00
						A.30.P.18	Facilities to Research Students		3000.00	3000.00	3000.00
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	22200.00	45000.00	45000.00	45000.00
						A.30.P.22	P.G. Diploma in International Relations and Security Studies	27000.00		150000.00	600000.00
	Total Of A.30.R	136080.00	131000.00	229000.00	226000.00		Total Of A.30.P	473148.00	1270000.00	1420000.00	1720000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	60460.00	30000.00	30000.00	30000.00	A.31.P.1	Purchase of Furniture	199608.00	300000.00	290000.00	
A.31.R.2	Receipt from Xerox charges	115.00				A.31.P.2	Purchase of EquipmentsComponents And Accessories	32976.00	200000.00	200000.00	
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals	250802.00	50000.00	60000.00	

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.31.R.4	Receipt from Modilipi Class	35000.00	40000.00	55000.00	40000.00	A.31.P.4	Purchase of Books and Journals	12605.00	20000.00	20000.00	20000.00
A.31.R.5	Receipt from PG Diploma Course in Museology	81420.00	100000.00	100000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.31.P.8	Daily Wages	24000.00	240000.00	240000.00	300000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	14124.00	30000.00	30000.00	30000.00
						A.31.P.10	Office Expenses	73666.00	40000.00	40000.00	40000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.13	Maintenance		20000.00	20000.00	20000.00
						A.31.P.14	Miscellaneous	268.00	2000.00	2000.00	2000.00
						A.31.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.31.P.16	Maratha History Study Centre	178717.00	275000.00	275000.00	275000.00
						A.31.P.17	Facilities to Research Students	1549.00	10000.00	10000.00	10000.00
						A.31.P.18	Expenses on Modi Lipi Class	46800.00	50000.00	50000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	69600.00	200000.00	200000.00	200000.00
	Total Of A.31.R	176995.00	170000.00	185000.00	170000.00		Total Of A.31.P	904715.00	1502000.00	1502000.00	1012000.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	41164.00	72000.00	55000.00	50000.00	A.32.P.1	Purchase of Furniture				
A.32.R.3	Fees From Student Academic (M.Lib)	62369.00	70000.00	70000.00	70000.00	A.32.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.32.R.4	Best Performing Department-Library & Information Science	1000000.00				A.32.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.32.P.5.1	Purchase of Software		45000.00		
						A.32.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.32.P.8	Daily Wages	191600.00	200000.00	200000.00	225000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	81000.00	100000.00	130000.00	150000.00
						A.32.P.10	Office Expenses	20862.00	35000.00	55000.00	35000.00
						A.32.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.32.P.13	Maintenance	5442.00	15000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous	1520.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		10500.00	18700.00	18000.00
						A.32.P.19	Expenditure on M.Lib. course	2840.00	20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.32.P.21	Best Performing Department-Library & Information Science			1000000.00	
	Total Of A.32.R	1103533.00	142000.00	125000.00	120000.00		Total Of A.32.P	348264.00	597500.00	1610700.00	535000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	60415.00	164000.00	250000.00	300000.00	A.33.P.1	Purchase of Furniture	43536.00	200000.00	200000.00	
A.33.R.2	Breakages					A.33.P.2	Purchase of EquipmentsComponents And Accessories		150000.00	150000.00	
						A.33.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.33.P.7	Travelling Expenses	8374.00	35000.00	35000.00	35000.00
						A.33.P.8	Daily Wages	49800.00	200000.00	200000.00	225000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	118500.00	125000.00	225000.00	225000.00
						A.33.P.10	Office Expenses	25142.00	25000.00	75000.00	25000.00
						A.33.P.11	Excursion/education tours	30000.00	30000.00	30000.00	30000.00
						A.33.P.13	Maintenance / Binding charges	78.00	10000.00	10000.00	10000.00
						A.33.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandnyapak)	11109.00	30000.00	30000.00	30000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
	Total Of A.33.R	60415.00	164000.00	250000.00	300000.00		Total Of A.33.P	288539.00	914000.00	1064000.00	589000.00
A.34.R	Education					A.34.P	Education				
A.34.R.1	Fees from Student Academic	647371.00	500000.00	600000.00	800000.00	A.34.P.1	Purchase of Furniture	199853.00	100000.00		
A.34.R.2	Breakages					A.34.P.2	Purchase of EquipmentsComponents And Accessories	27457.00			
A.34.R.3	Xerox charges		5000.00			A.34.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.34.R.4	Fees from M.Ed students	94374.00	150000.00	70000.00	70000.00	A.34.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.34.R.5	Fees from Diploma teacher education course	10500.00	10000.00	10000.00	10000.00	A.34.P.5	Others				
A.34.R.6	Fees from Diploma in Mass communication education course	3850.00	10000.00		10000.00	A.34.P.6	Salary from University Fund		1000000.00	2400000.00	2400000.00
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses	4870.00	10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages	98972.00	300000.00	300000.00	100000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	9000.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	81795.00	80000.00	80000.00	80000.00
						A.34.P.11	Excursion/education tours	29710.00	40000.00	40000.00	40000.00
						A.34.P.13	Maintenance	6089.00	20000.00	20000.00	20000.00
						A.34.P.14	Miscellaneous	1529.00	2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses	10826.00	15000.00	15000.00	15000.00
						A.34.P.16	* Expenses of M.Ed course		10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course		5000.00	5000.00	5000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.34.P.18	* Expenses of Diploma in Mass communication education course		5000.00	5000.00	5000.00
						A.34.P.19	Facilities to Research Students		5000.00	5000.00	5000.00
						A.34.P.21	Contribution to Gratuity Fund			100000.00	100000.00
						A.34.P.22	Contribution to CPF			100000.00	100000.00
	Total Of A.34.R	756095.00	675000.00	680000.00	890000.00		Total Of A.34.P	470101.00	1712000.00	3212000.00	2912000.00
A.35.R	Commerce & Management					A.35.P	Commerce & Management				
A.35.R.1	M.Com. Course Fees from students Academic	137140.00	150000.00	150000.00	150000.00	A.35.P.1	Purchase of Furniture		100000.00		
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments, Components And Accessories	18709.00			
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals	4895.00	100000.00		
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		20000.00		20000.00
A.35.R.6	Fee from MCA (Commerce) Course					A.35.P.6	Salary from University Fund	296996.00	500000.00	550000.00	900000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	79920.00	50000.00	50000.00	50000.00	A.35.P.7	Travelling Expenses		25000.00	5000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)		50000.00		50000.00	A.35.P.8	Daily Wages		200000.00	200000.00	200000.00
A.35.R.9	Breakages - Other Receipts		1000.00			A.35.P.9	Honorarium, Including co-ordinator Hon		100000.00	20000.00	50000.00
						A.35.P.10	Office Expenses	27317.00	50000.00	50000.00	100000.00
						A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.13	Maintenance	18966.00	25000.00	25000.00	50000.00
						A.35.P.14	Miscellaneous	230.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00		25000.00
						A.35.P.19	Facilities to Research Students	11572.00	15000.00	25000.00	25000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)		50000.00	50000.00	50000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		50000.00		50000.00
						A.35.P.24	Contribution to R & D Fund against administrative charges		300000.00	30000.00	37000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
	Total Of A.35.R	217060.00	251000.00	200000.00	250000.00		Total Of A.35.P	578685.00	1837000.00	1207000.00	1784000.00
A.36.R	Law					A.36.P	Law				
A.36.R.1	Fees from students academic	884970.00	2442000.00	2442000.00	2442000.00	A.36.P.1	Purchase of Furniture		100000.00	100000.00	
A.36.R.2	Receipt from xerox charges					A.36.P.2	Purchase of Equipments Components And Accessories	47640.00	50000.00		

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.36.R.3	Receipt from Alternative Dispute Resolution Course	82000.00	130000.00	130000.00	130000.00	A.36.P.3	Purchase of Computer And other Peripherals				
A.36.R.4	Fees for Diploma in Human Rights	36500.00	40000.00	61000.00	40000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	2146630.00	2400000.00	2400000.00	2400000.00
						A.36.P.7	Travelling Expenses	2470.00	10000.00	10000.00	10000.00
						A.36.P.8	Daily Wages	98425.00	200000.00	200000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	34844.00	50000.00	50000.00	50000.00
						A.36.P.11	Excursion/education tours	49800.00	50000.00	50000.00	50000.00
						A.36.P.13	Maintenance	290.00	10000.00	10000.00	10000.00
						A.36.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		5000.00	5000.00	5000.00
						A.36.P.18	Expenses on A.D.R.Course	9957.00	20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition	50000.00	50000.00	50000.00	55000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		206000.00	395000.00	392000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	Total Of A.36.R	1003470.00	2612000.00	2633000.00	2612000.00		Total Of A.36.P	2440056.00	3253000.00	3392000.00	3294000.00
A.37.R	Lifelong Learning and Extension					A.37.P	Lifelong Learning and Extension				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses			1000.00		A.37.P.1	Purchase of Furniture		25000.00	25000.00	
A.37.R.2	Fees from courses under Adult Education	3613254.00	2500000.00	2500000.00	2700000.00	A.37.P.2	Purchase of Equipments,Components And Accessories	16690.00	75000.00	75000.00	
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.37.P.5.1	Purchase of Software				50000.00
A.37.R.6	Fees for M.A. Yoga Shastra		300000.00	600000.00	1200000.00	A.37.P.6	Salary from University Fund		350000.00	150000.00	300000.00
						A.37.P.7	Travelling Expenses	19890.00	50000.00	50000.00	75000.00
						A.37.P.8	Daily Wages	134600.00	250000.00	250000.00	350000.00
						A.37.P.10	Office Expenses	24081.00	50000.00	75000.00	75000.00
						A.37.P.13	Maintenance	13092.00	40000.00	30000.00	40000.00
						A.37.P.14	Miscellaneous	1453.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		250000.00	465000.00	585000.00
						A.37.P.17	Courses under continuing education*	746702.00	800000.00	800000.00	800000.00
						A.37.P.19	Contribution to Depreciation Fund	10000.00	10000.00	25000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.37.P.21	Expenditure on M.A. Yoga Shastra		200000.00	550000.00	1000000.00
						A.37.P.22	Extension Activities	17767.00	150000.00	120000.00	150000.00
						A.37.P.23	Expenses towards activities for Senior citizens	14730.00	300000.00	150000.00	300000.00
	Total Of A.37.R	3613254.00	2800000.00	3101000.00	3900000.00		Total Of A.37.P	999005.00	2607000.00	2822000.00	3782000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	799539.00	1000000.00	1000000.00	1000000.00	A.38.P.1	Purchase of Furniture		100000.00		
A.38.R.2	f					A.38.P.2	Purchase of Equipments Components And Accessories		400000.00	200000.00	
A.38.R.3	All Receipts from Activities Conducted by Music & Dramatics Deptt					A.38.P.3	Purchase of Computer And other Peripherals	93308.00	100000.00	100000.00	
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1877115.00	1900000.00	1900000.00	1000000.00
A.38.R.6.2	Activities Under Digital Media Studio	16000.00	30000.00	10000.00	10000.00						
						A.38.P.7	Travelling Expenses	8705.00	20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages	315050.00	400000.00	400000.00	400000.00
						A.38.P.9	Honorarium including co-ordinator Hon	472242.00	600000.00	600000.00	800000.00
						A.38.P.10	Office Expenses	76380.00	100000.00	100000.00	100000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.13	Maintenance	150565.00	200000.00	200000.00	150000.00
						A.38.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.38.P.16.1	Raj. Shahu Sangeet Rajani	238921.00	600000.00	300000.00	300000.00
						A.38.P.16.2	Other Activities		50000.00	50000.00	50000.00
						A.38.P.17	Lokkala Melava		50000.00	50000.00	50000.00
						A.38.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		151000.00	151000.00	151000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00		
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio	21523.00	100000.00	50000.00	25000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	Total Of A.38.R	815539.00	1030000.00	1010000.00	1010000.00		Total Of A.38.P	3253809.00	4855000.00	4200000.00	3125000.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies	1120.00	3000.00	3000.00	3000.00	A.39.P.1	Purchase of Furniture		20000.00	20000.00	

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.39.R.2	Income from Registration Fees And Other Receipts	2240.00	5600.00	5600.00	5600.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories		40000.00	40000.00	
A.39.R.4	Committee Against Sexual Harassment					A.39.P.4	Purchase of Books and Journals		5000.00	5000.00	5000.00
						A.39.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon		200000.00	200000.00	200000.00
						A.39.P.10	Office Expenses	13928.00	50000.00	50000.00	50000.00
						A.39.P.13	Maintenance	21875.00			
						A.39.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.39.P.18	Womens empowerment scheme		100000.00	100000.00	100000.00
	Total Of A.39.R	3360.00	8600.00	8600.00	8600.00		Total Of A.39.P	35803.00	517000.00	517000.00	457000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	448198.00	500000.00	500000.00	500000.00	A.40.P.1	Purchase of Furniture		10000.00		
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals		75000.00	75000.00	
						A.40.P.6	Salary from University Fund	6574005.00	7000000.00	7000000.00	7000000.00
						A.40.P.7	Travelling Expenses		2000.00	1000.00	1000.00
						A.40.P.8	Daily Wages		100000.00	50000.00	100000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon	2850.00	10000.00	4000.00	10000.00
						A.40.P.10	Office Expenses	6694.00	50000.00	20000.00	20000.00
						A.40.P.13	Maintenance	12903.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		2000.00		2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	68852.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		330000.00	75000.00	75000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	Total Of A.40.R	448198.00	500000.00	500000.00	500000.00		Total Of A.40.P	6770304.00	7889000.00	7535000.00	7518000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				
A.41.R.1	Sports Contribution Pro-Rata Contribution	5300702.00	5700000.00	7700000.00	6000000.00	A.41.P.1	Purchase of Furniture		50000.00	50000.00	
A.41.R.2	Post Graduate Gymkhana Fees	585736.00	425000.00	600000.00	600000.00	A.41.P.2	Purchase of Equipments,Components And Accessories including sports material	2258.00	500000.00	500000.00	
A.41.R.3	Fees from the Players for using Gymnasium Hall	50007.00	10000.00	10000.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals	53000.00	100000.00	100000.00	
A.41.R.3.1	Fees from the players for using Gymnasium Hall (GST-other than Uty.)	8420.00		37200.00	15000.00						

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.41.R.4	Ground Rent	141937.00	25000.00	34000.00	25000.00	A.41.P.4	Purchase of Books and Journals			50000.00	100000.00
A.41.R.4.1	Ground Rent (GST-other than Uty.)	93578.00		320000.00	200000.00						
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5064476.00	5500000.00	5500000.00	5500000.00	A.41.P.5	Others (Infrastructure/Sports material)				
A.41.R.6	Other receipt	3520.00	2000.00	1000.00	1000.00	A.41.P.6	Salary from University Fund		350000.00	600000.00	1500000.00
A.41.R.7	Receipt from organisation of Tournament	1801116.00	100000.00	1000.00	100000.00	A.41.P.7	Travelling Expenses	4795356.00	5000000.00	5000000.00	7000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019					A.41.P.8	Daily Wages	1096262.00	1200000.00	1000000.00	1000000.00
A.41.R.9	Fees for B.A. Sports			200000.00	300000.00	A.41.P.9	Honorarium , Including co-ordinator Hon		25000.00	25000.00	25000.00
						A.41.P.10	Office Expenses	71194.00	140000.00	150000.00	200000.00
						A.41.P.11	Excursion/education tours			50000.00	50000.00
						A.41.P.13	Maintenance	128133.00	500000.00	500000.00	500000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.15	Laboratory Expenses				50000.00
						A.41.P.16	Colour awarding function	1024386.00	1500000.00	1500000.00	1500000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	442840.00	600000.00	600000.00	700000.00
						A.41.P.17.2	Inter University Organisation	1104099.00	850000.00	850000.00	850000.00
						A.41.P.18	Ashwamedh	600000.00	800000.00	1000000.00	1000000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	600000.00	800000.00	800000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan		800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha	600000.00	800000.00	800000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan		400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material	137091.00	300000.00	300000.00	300000.00
						A.41.P.19.2	Purchase of Hosiery	1129671.00	1200000.00	1200000.00	1200000.00
						A.41.P.23	Support to Students for Participating in World University Games	250000.00	1000000.00	1000000.00	1500000.00
						A.41.P.24	Contribution to Depreciation Fund	700000.00	700000.00	700000.00	700000.00
						A.41.P.26	Sports Entry Scholarship		500000.00	500000.00	500000.00
						A.41.P.27	Expenditure for B.A. Sports			100000.00	200000.00
	Total Of A.41.R	13049492.00	11762000.00	14403200.00	12751000.00		Total Of A.41.P	12734290.00	18117000.00	18577000.00	21677000.00
A.42.R	Engineering CivilElec					A.42.P	Engineering CivilElec				
A.42.R.1	Water Charges	217292.00	250000.00	250000.00	250000.00	A.42.P.1	Purchase of Furniture	4095.00	500000.00	500000.00	
A.42.R.1.1	Water Charges (GST-other than Uty.)			1000.00							

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.42.R.2	Receipts from Electricity Services	2118299.35	1500000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	
A.42.R.2.1	Receipts from Electricity Services (GST-other than Uty.)			158000.00							
A.42.R.3	Hire Charges from V.C.s Car	28521.00	100000.00	237000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	95112.00	250000.00	250000.00	
A.42.R.3.1	Hire Charges from P.V.C.s Car	16342.00	50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	6400.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	572725.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	593675.00	1800000.00	1800000.00	1800000.00	A.42.P.6	Salary from University Fund	1963200.00	2500000.00	2500000.00	2500000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	24193.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	52250.58	80000.00	525000.00	100000.00	A.42.P.8	Daily Wages	1721300.00	2500000.00	3000000.00	3500000.00
A.42.R.9	Other Receipts	67500.00	150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	136286.00	300000.00	300000.00	300000.00
						A.42.P.13.1	Maintenance of Building (civil work)	6306077.00	6000000.00	6000000.00	6500000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	4927644.00	5000000.00	5000000.00	7000000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	1233079.00	2500000.00	2500000.00	3000000.00
						A.42.P.13.4	Maintenance of V.C.s Car	128631.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car	89312.00	200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	580775.00	2000000.00	2000000.00	2000000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	1298838.00	1500000.00	1500000.00	1500000.00
						A.42.P.13.8	Maintenance of Road	308463.00	1000000.00	850000.00	1000000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	19000.00	400000.00	400000.00	400000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.16	Water Charges	547991.00	2000000.00	1500000.00	2000000.00
						A.42.P.17	Electricity Charges	19352537.00	20000000.00	25695000.00	30000000.00
						A.42.P.18	Rent Rates Taxes etc.	4539030.00	7500000.00	5000000.00	8000000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	103498.00	500000.00	500000.00	500000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	39455.00	400000.00	400000.00	400000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1459230.00	2000000.00	2000000.00	2000000.00
						A.42.P.22	Water treatment plant	882132.00	1000000.00	550000.00	1000000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.42.P.23	Rain water harvesting		200000.00	200000.00	200000.00
						A.42.P.24	Expenses on Overtime		50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	28659.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		150000.00	50000.00	150000.00
						A.42.P.34.1	Purchase of Materials (Store)	142968.00	1500000.00	305000.00	1500000.00
						A.42.P.34.2	Labour Charges	198423.00	500000.00	500000.00	500000.00
						A.42.P.34.5	Annual Maintenance Contract		1500000.00	200000.00	3500000.00
	Total Of A.42.R	3673004.93	4740000.00	5481000.00	4760000.00		Total Of A.42.P	46129928.00	62442000.00	62442000.00	78092000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	280986.00	400000.00	333000.00	400000.00	A.43.P.1	Purchase of Furniture		10000.00		
A.43.R.2	Receipt from sale of Plantation And Fruits	77228.00	30000.00	150000.00	200000.00	A.43.P.2	Purchase of Equipments,Components And Accessories	27508.00			
A.43.R.5	Other Receipts	458882.00	300000.00	300000.00	300000.00	A.43.P.5	Others				
A.43.R.5.1	Other Receipts (GST Other than Uty.)	74746.00		745000.00	300000.00	A.43.P.5.1	Purchase of Software				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund		70000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses	8518.00	5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	2199759.00	2200000.00	2400000.00	2400000.00
						A.43.P.10	Office Expenses	23380.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	938849.00	1200000.00	1150000.00	1400000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	98607.00	150000.00	200000.00	160000.00
						A.43.P.17	Tree-plantation including Maintenance	1529549.00	2500000.00	1600000.00	2000000.00
	Total Of A.43.R	891842.00	800000.00	1598000.00	1270000.00		Total Of A.43.P	4826170.00	6092000.00	5382000.00	5992000.00
A.44.R	Guest House					A.44.P	Guest House				
A.44.R.1	Guest House receipts	1682321.00	900000.00	1500000.00	1500000.00	A.44.P.1	Purchase of Furniture		200000.00	200000.00	
						A.44.P.2	Purchase of EquipmentsComponents And Accessories		150000.00	150000.00	
						A.44.P.3	Purchase of Computer And other Peripherals		100000.00		
						A.44.P.6	Salary from University Fund		100000.00		
						A.44.P.8	Daily Wages	400.00	200000.00	200000.00	200000.00
						A.44.P.10	Office Expenses	57027.00	200000.00	700000.00	200000.00
						A.44.P.13	Maintenance	207803.00	2000000.00	1000000.00	1000000.00
						A.44.P.14	Miscellaneous		2000.00	2000.00	2000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
Total Of A.44.R		1682321.00	900000.00	1500000.00	1500000.00	Total Of A.44.P		265230.00	2952000.00	2252000.00	1402000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	609200.00	600000.00	600000.00	620000.00	A.45.P.1	Purchase of Furniture		50000.00	50000.00	
A.45.R.2	Medical Charges from P.G. Students	854661.00	800000.00	1070000.00	1200000.00	A.45.P.2	Purchase of Equipments,Components And Accessories	144322.00	1000000.00	300000.00	
						A.45.P.3	Purchase of Computer And other Peripherals	4360.00	100000.00	50000.00	
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.6	Salary from University Fund	630330.00	800000.00	800000.00	600000.00
						A.45.P.7	Travelling Expenses	58000.00	100000.00	50000.00	20000.00
						A.45.P.8	Daily Wages	33960.00	300000.00	300000.00	300000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	240000.00	800000.00	400000.00	800000.00
						A.45.P.10	Office Expenses	72863.00	150000.00	80000.00	100000.00
						A.45.P.13	Maintenance	388538.00	700000.00	500000.00	500000.00
						A.45.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	175604.00	200000.00	250000.00	250000.00
						A.45.P.19	Uniform		5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	921775.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
Total Of A.45.R		1463861.00	1400000.00	1670000.00	1820000.00	Total Of A.45.P		2719752.00	5259000.00	3839000.00	3629000.00
A.46.R	B.B.K. Knowledge Resource Centre					A.46.P	B.B.K. Knowledge Resource Centre				
A.46.R.1	Library Fees for all Departments	3797503.00	3000000.00	4350000.00	4300000.00	A.46.P.1	Purchase of Furniture	42504.00			
A.46.R.2	Charges of Xerox Copies	384.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories	297729.00			
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	257729.00	250000.00	250000.00	
A.46.R.4	Fine / Late Fee And Reference Charges	89536.00	200000.00	200000.00	200000.00	A.46.P.4	Purchase of Books and Journals	26856872.00	28500000.00	28500000.00	2500000.00
A.46.R.5	Receipt against lost books	5764.00	30000.00	30000.00	30000.00	A.46.P.5	Others				
						A.46.P.5.1	Purchase of Software	15930.00			
A.46.R.7	Miscellaneous		25000.00	25000.00	25000.00	A.46.P.7	Travelling Expenses	4610.00	50000.00	30000.00	50000.00
A.46.R.8	Reimbursement of Journals					A.46.P.8	Daily Wages	1558506.00	3200000.00	3200000.00	3200000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	1000.00	50000.00	30000.00	30000.00
A.46.R.10	Plagiarism					A.46.P.10	Office Expenses -Binding And Stationery	332299.00	500000.00	300000.00	500000.00
A.46.R.11	Receipt against sanitary vending machine	630.00	2000.00	2000.00	2000.00	A.46.P.11	Excursion/education tours				
A.46.R.12	Sale of Old News Paper trash	28710.00			30000.00	A.46.P.12	Other charges				
						A.46.P.13	Maintenance	968822.00	1600000.00	1350000.00	1600000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.46.P.14	Miscellaneous	1739.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	15000.00	100000.00	50000.00	50000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty., Learned Soc. and AIU	325093.00	250000.00	500000.00	250000.00
						A.46.P.19	Grants for teachers & Adm. Officers Personal Library Scheme	15265.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell		200000.00		500000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	1805048.00	2500000.00	2500000.00	2500000.00
						A.46.P.22.1	Subscription- Purchase of E-Books-E-Journals-E-Database				26000000.00
						A.46.P.24	Expenditure for sanitary vending machine		25000.00	10000.00	10000.00
						A.46.P.25	E-Content Recurring Expdt.		50000.00	50000.00	
	Total Of A.46.R	3922527.00	3259000.00	4609000.00	4589000.00		Total Of A.46.P	32498146.00	37627000.00	37122000.00	37542000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	55814.00	52000.00	52000.00	52000.00	A.47.P.1	Purchase of Furniture				
A.47.R.2	Recovery against Lost Books and Journals					A.47.P.2	Purchase of EquipmentsComponents And Accessories		20000.00	20000.00	
A.47.R.3	Fine / Late Fees	700.00	2000.00	5000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals				
						A.47.P.4	Purchase of Books and Journals	45749.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	104670.00	300000.00	200000.00	250000.00
						A.47.P.10	Office Expenses	28377.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	4256.00	20000.00	20000.00	20000.00
	Total Of A.47.R	56514.00	54000.00	57000.00	54000.00		Total Of A.47.P	183052.00	420000.00	320000.00	350000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees					A.48.P.1	Purchase of Furniture	37326.00	100000.00	10000.00	
A.48.R.2	Youth Festival Contribution	9769464.00	6000000.00	8000000.00	9000000.00	A.48.P.2	Purchase of Equipments, Components And Accessories	30439.00	200000.00	200000.00	
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals	94556.00	200000.00	100000.00	
A.48.R.4	Receipt from College/Uty. Students safety Insurance					A.48.P.4	Purchase of Books and Journals	12276.00	50000.00	50000.00	10000.00
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council	100000.00	150000.00	150000.00	150000.00
A.48.R.8	Cultural Fee	674000.00	700000.00	1300000.00	700000.00	A.48.P.8	Daily Wages	90482.00	500000.00	400000.00	400000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.48.R.9	Magazine Fee	535435.00	600000.00	600000.00	600000.00	A.48.P.9	Honorarium , Including co-ordinator Hon		30000.00	30000.00	30000.00
A.48.R.10	Avishkar Fees (SUK)			1100000.00	1000000.00	A.48.P.10	Office Expenses	99419.00	100000.00	150000.00	150000.00
						A.48.P.13	Maintenance		20000.00	50000.00	50000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	4474516.00	4500000.00	3800000.00	5000000.00
						A.48.P.17	Youth Activities	1493372.00	3000000.00	3500000.00	3500000.00
						A.48.P.20.1	Expenses for Avishkar Competition		1000000.00	1000000.00	1000000.00
						A.48.P.21	Expenses for Indradhanushya preparation	200000.00	300000.00	700000.00	400000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment	99975.00	200000.00	300000.00	200000.00
						A.48.P.24	Beti Bachao Abhiyan	110261.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat		1000000.00	1000000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		100000.00	50000.00	50000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students		1000000.00	1000000.00	1000000.00
						A.48.P.28	Election Expenses-Student Council	500000.00	500000.00	500000.00	500000.00
						A.48.P.29	Cultural Fee			1000000.00	1000000.00
						A.48.P.30	Magazine Fee			1000000.00	1000000.00
						A.48.P.31	Expenditure for Anveshan 2023-2024			700000.00	
	Total Of A.48.R	10978899.00	7700000.00	11400000.00	11700000.00		Total Of A.48.P	7342622.00	13352000.00	16092000.00	15842000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				
A.49.R.1	Admission fees	61601.00	60000.00	60000.00	60000.00	A.49.P.1	Purchase of Furniture	814706.00	1500000.00	1500000.00	
A.49.R.2	Hostel Fees (Rent)	1348501.00	1500000.00	1500000.00	1500000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	64819.00	1000000.00	1000000.00	
A.49.R.3	Reading Room Charges	64625.00	70000.00	70000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals		500000.00	500000.00	
A.49.R.5	Water Charges and Elect. Charges	1693850.00	1600000.00	1600000.00	1600000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	56650.00	70000.00	70000.00	70000.00	A.49.P.6	Salary from University Fund	903084.00	930000.00	930000.00	930000.00
A.49.R.7	Guest Charges	25400.00		227000.00	160000.00	A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages		1000.00	1000.00	1000.00	A.49.P.8	Daily Wages	834609.00	850000.00	850000.00	850000.00
A.49.R.9	Security Charges	71576.00	70000.00	70000.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon		120000.00	120000.00	120000.00
A.49.R.10	Utensils			600.00		A.49.P.10	Office Expenses	45380.00	80000.00	110000.00	80000.00
						A.49.P.13	Maintenance	1776445.00	2500000.00	2000000.00	2000000.00
						A.49.P.14	Miscellaneous	1790.00	2000.00	2000.00	2000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.49.P.16	Electricity Charges	464587.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	75455.00	200000.00	150000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	250000.00	250000.00	250000.00	250000.00
	Total Of A.49.R	3322203.00	3371000.00	3598600.00	3531000.00		Total Of A.49.P	5230875.00	8932000.00	8412000.00	5432000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees	99403.50	80000.00	110000.00	100000.00	A.50.P.1	Purchase of Furniture		1500000.00	1500000.00	
A.50.R.2	Hostel Fees (Rent)	1895225.00	1800000.00	1800000.00	1800000.00	A.50.P.2	Purchase of Equipments, Components And Accessories	450562.00	800000.00	800000.00	
A.50.R.3	Reading Room Charges	98537.50	120000.00	120000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals	17430.00	100000.00	100000.00	
A.50.R.4	Other Receipts	3350.00	10000.00	10000.00	10000.00	A.50.P.4	Purchase of Books and Journals	20000.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2604475.00	3000000.00	3000000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
						A.50.P.5.1	Purchase of Software		300000.00	100000.00	
A.50.R.6	Hostel, Sport And Recreation Club Fee	86825.00	120000.00	120000.00	120000.00	A.50.P.6	Salary from University Fund		100000.00	100000.00	100000.00
A.50.R.7	Guest Charges	183621.00	300000.00	300000.00	300000.00	A.50.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.50.R.8	Breakages		1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	689922.00	1500000.00	1500000.00	2000000.00
A.50.R.9	Security Charges	109650.00	120000.00	120000.00	120000.00	A.50.P.9	Honorarium		50000.00	50000.00	50000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	99600.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges	740.00			
						A.50.P.13	Maintenance	1615053.00	1800000.00	1800000.00	1900000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	1350125.00	1500000.00	1500000.00	1500000.00
						A.50.P.17	Hostel Other Expenses		100000.00	100000.00	150000.00
						A.50.P.18	Water Charges		200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts		100000.00	100000.00	100000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	Total Of A.50.R	5081087.00	5551000.00	5581000.00	5571000.00		Total Of A.50.P	4393432.00	8427000.00	8227000.00	6377000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	261393.00	500000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture		50000.00	50000.00	
A.51.R.2	University Publication.	403178.00	300000.00	600000.00	300000.00	A.51.P.2	Purchase of Equipments, Components And Accessories		50000.00	50000.00	
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	533472.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
						A.51.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses		30000.00	30000.00	30000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	693733.00	3000000.00	3000000.00	3000000.00
						A.51.P.19	Annual Report	305979.00	500000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		100000.00	100000.00	100000.00
						A.51.P.21	University Journals / Magazine	48399.00	300000.00	300000.00	300000.00
						A.51.P.22	Text book		5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	379801.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	Total Of A.51.R	1198043.00	4300000.00	4600000.00	4300000.00		Total Of A.51.P	1427912.00	10910000.00	10910000.00	10760000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users					A.52.P.1	Purchase of Furniture	41243.00	150000.00	119000.00	
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments,Components And Accessories	133500.00	12000000.00	15000000.00	
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals	462954.00	350000.00	639000.00	
						A.52.P.5.1	Purchase of Software		5000000.00	4742000.00	2500000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	8249657.00	12500000.00	10000000.00	10000000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses	9622.00	20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvidha	10108430.00		10000000.00	10000000.00	A.52.P.8	Daily Wages	250000.00	700000.00	550000.00	700000.00
A.52.R.9	Other Receipt	33840.00				A.52.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
A.52.R.9.1	Other Receipt (GST-other than Uty.)					A.52.P.9.1	Honorarium to Programmer			1318000.00	
						A.52.P.10	Office Expenses	299950.00	300000.00	300000.00	300000.00
						A.52.P.13	Maintenance	1480905.00	2500000.00	2000000.00	2000000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.21	Software Enhancement	49300.00	6000000.00	6000000.00	6000000.00
						A.52.P.23	Meeting Expenses	4159.00	10000.00	20000.00	20000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)		200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	238362.00	250000.00	250000.00	250000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.52.P.28	Contribution to Gratuity Fund	2000000.00	2000000.00	2000000.00	2000000.00
						A.52.P.29	Data Center - Recurring expenditure	399004.00	400000.00	400000.00	400000.00
	Total Of A.52.R	10142270.00		10000000.00	10000000.00		Total Of A.52.P	13993656.00	42767000.00	43945000.00	24777000.00
A.53.R	University Press					A.53.P	University Press				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	11658480.00	19000000.00	19000000.00	19000000.00	A.53.P.1	Purchase of Furniture		300000.00	200000.00	
A.53.R.2	Sale of Press cutting etc.	167700.00	300000.00	300000.00	300000.00	A.53.P.2	Purchase of Equipments, Components And Accessories	28148.00	3500000.00	3500000.00	
A.53.R.2.1	Sale of Press cutting etc. (GST-other than Uty.)	201830.00									
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals	25780.00	300000.00	300000.00	
						A.53.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
						A.53.P.6	Salary from University Fund	8661610.00	8700000.00	10000000.00	10000000.00
						A.53.P.7	Travelling Expenses	10935.00	50000.00	50000.00	50000.00
						A.53.P.8	Daily Wages	2005062.00	3500000.00	3500000.00	3500000.00
						A.53.P.10	Office Expenses	53741.00	200000.00	150000.00	150000.00
						A.53.P.13	Maintenance	295580.00	500000.00	600000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses		300000.00	300000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	231508.00	300000.00	300000.00	300000.00
						A.53.P.18	Electricity And Water Charges	92363.00	300000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	2182611.00	3000000.00	4500000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)		5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	61898.00	200000.00	200000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	50000.00	50000.00	50000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2500000.00	2895000.00	2895000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
Total Of A.53.R		12028010.00	19300000.00	19300000.00	19300000.00	Total Of A.53.P		14169236.00	24324000.00	27469000.00	21869000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	70645.00	70000.00	70000.00	70000.00	A.54.P.1	Purchase of Furniture		500000.00	500000.00	
A.54.R.2	Mess Charges Hostel No.2					A.54.P.2	Purchase of EquipmentsComponents And Accessories		200000.00	200000.00	
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals		500000.00	500000.00	
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	237287.00	500000.00	500000.00	500000.00	A.54.P.5	Others				
A.54.R.7	Grinding Mill					A.54.P.7	Travelling Expenses		50000.00	10000.00	10000.00
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages	93628.00	400000.00	400000.00	400000.00
A.54.R.9	Service Charges from Unit	1405800.00	2000000.00	2000000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon		60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	35572.00	50000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	90457.00	100000.00	100000.00	100000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	180196.00	500000.00	500000.00	500000.00
						A.54.P.14	Miscellaneous	890.00	2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	115224.00	400000.00	400000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	10438.00	50000.00	150000.00	150000.00
						A.54.P.24	Electricity Charges	49940.00	200000.00	200000.00	200000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2350006.00	3000000.00	3000000.00	3000000.00
Total Of A.54.R		1804189.00	2670000.00	2670000.00	2670000.00	Total Of A.54.P		2835894.00	5972000.00	6032000.00	4832000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum	796.00	2000.00	2000.00	2000.00	A.55.P.1	Purchase of Furniture				
A.55.R.2	Sale of Tickets.	12970.00	10000.00	15000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories		50000.00	50000.00	
						A.55.P.3	Purchase of Computer And other Peripherals	66413.00	65000.00	65000.00	
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	28000.00	50000.00	50000.00	50000.00
						A.55.P.10	Office Expenses	6408.00	15000.00	15000.00	15000.00
						A.55.P.13	Maintenance	435069.00	600000.00	600000.00	600000.00
						A.55.P.14	Miscellaneous	500.00	2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
Total Of A.55.R		13766.00	12000.00	17000.00	12000.00	Total Of A.55.P		541390.00	792000.00	792000.00	677000.00
A.56.R	Internet					A.56.P	Internet				

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.56.R.2	Income from Web Services from Depts. And Admin. Sections					A.56.P.2	Purchase of Equipments, Components And Accessories	258000.00	100000.00	100000.00	
A.56.R.3	Income from Advertisements on University website	317243.00	700000.00	500000.00	500000.00	A.56.P.3	Purchase of Computer And other Peripherals		200000.00	100000.00	
A.56.R.4	Internet Charges from Uty. Students	4730292.00	4000000.00	5100000.00	5000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)					A.56.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.56.P.8	Daily Wages	556422.00	600000.00	600000.00	825000.00
						A.56.P.9	Honorarium		20000.00	10000.00	10000.00
						A.56.P.10	Office Expenses	2780.00	100000.00	12000.00	10000.00
						A.56.P.13	Maintenance	496709.00	700000.00	700000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		10000.00	10000.00	10000.00
						A.56.P.17	Insurance	30000.00	50000.00	50000.00	50000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2722311.00	4000000.00	4000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.56.R	5047535.00	4700000.00	5600000.00	5500000.00		Total Of A.56.P	4216222.00	5937000.00	5739000.00	5762000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.1	Other Receipts					A.57.P.1	Purchase of Furniture		50000.00	5000.00	
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of Equipments Components & Accessories	72000.00	20000.00	20000.00	
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals	148150.00	300000.00	300000.00	
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	4489.00	50000.00	50000.00	100000.00
A.57.R.5	Fees from M. B. A. Course	5655638.00	6800000.00	6800000.00	6800000.00	A.57.P.5	Others Addition & Alteration to Bldg				
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	2617827.00	4000000.00	4000000.00	4000000.00
A.57.R.7	Fees from P.G. Diploma in E Business		50000.00	50000.00	50000.00	A.57.P.7	Travelling Expenses	13781.00	30000.00	30000.00	30000.00
						A.57.P.8	Daily Wages	172144.00	450000.00	390000.00	450000.00
						A.57.P.9	Honorarium	262850.00	600000.00	300000.00	600000.00
						A.57.P.10	Office Expenses	66438.00	120000.00	180000.00	150000.00
						A.57.P.11	Excursion/education tours	30035.00	50000.00	50000.00	50000.00
						A.57.P.13	Maintenance		10000.00	10000.00	20000.00
						A.57.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		1000000.00	1027500.00	1027500.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.57.P.21	Expenditure on P.G. Diploma in E Business		50000.00	50000.00	50000.00
Total Of A.57.R		5655638.00	6850000.00	6850000.00	6850000.00	Total Of A.57.P		3437714.00	6782000.00	6464500.00	6529500.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	368227.00	750000.00	400000.00	750000.00	A.58.P.1	Purchase of Furniture		250000.00	250000.00	
A.58.R.2	Other receipt					A.58.P.2	Purchase of Equipments,Components & Accessories	17770.00	500000.00	500000.00	
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals	85891.00	100000.00	100000.00	
						A.58.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.58.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
						A.58.P.6	Salary from University Fund	322659.00	650000.00	650000.00	650000.00
						A.58.P.7	Travelling Expenses		35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	60385.00	200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	239700.00	250000.00	250000.00	300000.00
						A.58.P.10	Office Expenses	30550.00	40000.00	40000.00	40000.00
						A.58.P.11	Excursion/education tours	15350.00	20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	6404.00	12000.00	12000.00	20000.00
						A.58.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses		12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges		82000.00	60000.00	112500.00
						A.58.P.18	Expenses towards University Documentary	8464.00	50000.00	50000.00	50000.00
						A.58.P.19	Field Visit		20000.00	20000.00	20000.00
						A.58.P.20	Research Journal		20000.00	20000.00	20000.00
Total Of A.58.R		368227.00	750000.00	400000.00	750000.00	Total Of A.58.P		789173.00	2343000.00	2321000.00	1581500.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				
A.59.R.1	Fees From Students	18750097.00	35000000.00	30000000.00	35000000.00	A.59.P.1	Purchase of Furniture	46301.00	1000000.00	1000000.00	
A.59.R.1.1	Fees From Students - Master of Valuation	145369.00	50000.00	50000.00	50000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	6659297.00	11000000.00	11200000.00	11000000.00						
A.59.R.2	Sale of S.I.M.	9562365.00	10000000.00	12500000.00	12500000.00	A.59.P.2	Purchase of Equipments,Components And Accessories	332223.00	6000000.00	6000000.00	
A.59.R.3	Dhwaj Nidhi	66030.00	150000.00	150000.00	150000.00	A.59.P.3	Purchase of Computer And other Peripherals	630717.00	1000000.00	1000000.00	
A.59.R.4	Fees from Certificate Courses under Center for Distance and Online Education	122875.00	150000.00	172000.00	140000.00	A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
A.59.R.5	Fees from Student of MBA Online mode			27500000.00	30000000.00	A.59.P.5	Others				

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.59.P.6	Salary from University Fund	16312437.00	20000000.00	22500000.00	25000000.00
						A.59.P.7	Travelling Expenses	114500.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	3622040.00	4500000.00	4500000.00	4500000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	2066998.00	3000000.00	2500000.00	3000000.00
						A.59.P.10	Office Expenses	1330255.00	2000000.00	2500000.00	2000000.00
						A.59.P.13	Maintenance	348236.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous	630.00	2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	5668644.00	8000000.00	8000000.00	10000000.00
						A.59.P.17	Meeting Expenses	149576.00	500000.00	300000.00	300000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		5000000.00	12200000.00	13300000.00
						A.59.P.19	Electricity charges	21990.00	500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	2776857.00	4000000.00	4000000.00	4000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	2500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	684994.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	79220.00	150000.00	150000.00	150000.00
						A.59.P.27	Overhead Charges		5000000.00	5000000.00	5000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content	37800.00	5000000.00	5000000.00	5000000.00
						A.59.P.30	Expenditure from Certificate Courses under Center for Distance and Online Education	1621.00	150000.00	150000.00	140000.00
						A.59.P.31	Expenditure on MBA Online mode			7500000.00	10000000.00
	Total Of A.59.R	35306033.00	56350000.00	81572000.00	88840000.00		Total Of A.59.P	34725039.00	68937000.00	85937000.00	88027000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	126921626.00	100000000.00	130000000.00	130000000.00	A.60.P.1	Purchase of Furniture	42424.00	2250000.00	480945.00	
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	210093.00	400000.00	300000.00	400000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	116940.00	400000.00	500000.00	400000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	1956347.00	3000000.00	3000000.00	3000000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	1034338.00	1000000.00	1000000.00	1000000.00						

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	1326292.00	1000000.00	1000000.00	1000000.00						
A.60.R.2	Breakages	1238.00	30000.00	30000.00	30000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	823064.00	1500000.00	900000.00	
A.60.R.3	Other Receipts	20764.00	25000.00	35000.00	25000.00	A.60.P.3	Purchase of Computer & other Peripherals	434882.00	5000000.00	10769055.00	
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	408704.00	500000.00	500000.00	500000.00
A.60.R.5	Library Fee	469400.00	120000.00	500000.00	500000.00	A.60.P.5	Others				
						A.60.P.5.1	Purchase of Software		50000.00	50000.00	50000.00
A.60.R.6	Consultancy charges	2100486.62	1000000.00	2100000.00	2000000.00	A.60.P.6	Salary from University Fund	82942638.00	84000000.00	90000000.00	90000000.00
A.60.R.7	Receipt against M.Com Master of Valuation Real Estate					A.60.P.7	Travelling Expenses	73938.00	200000.00	100000.00	100000.00
A.60.R.8	NCC Sub-unit - Receipt	37000.00		40000.00	40000.00	A.60.P.8	Daily Wages	2657153.00	3500000.00	3500000.00	2500000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	3499145.00	3000000.00	4000000.00	4000000.00
						A.60.P.10	Office Expenses	2383010.00	1500000.00	1500000.00	1500000.00
						A.60.P.11	Excursion/education tours	83981.00	50000.00	50000.00	50000.00
						A.60.P.13	Maintenance	1960631.00	1800000.00	1500000.00	1800000.00
						A.60.P.14	Miscellaneous	4986.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	445717.00	600000.00	500000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges	12000000.00	4400000.00	20700000.00	20500000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	5000000.00
						A.60.P.19	Electricity Charges	999906.00	1000000.00	1000000.00	1000000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	7013026.00	10000000.00	10000000.00	10000000.00
						A.60.P.23	Contribution to Gratuity Fund	200000.00	500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges	202755.00	1000000.00	1000000.00	1000000.00
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
						A.60.P.31	Purchase of Sports material & Participation expenditure	57453.00	200000.00	200000.00	200000.00
						A.60.P.32	NCC Sub-unit - Expenditure		50000.00	40000.00	40000.00
	Total Of A.60.R	134194524.62	106975000.00	138505000.00	138395000.00		Total Of A.60.P	122733413.00	127905000.00	154095000.00	142145000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	9000.00	50000.00	50000.00	50000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books	5115.00	2000.00	2000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories	5985.00			
						A.61.P.4	Purchase of Books and Journals		25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	24768.00	50000.00	50000.00	50000.00
						A.61.P.8	Daily wages	69500.00	300000.00	300000.00	300000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.61.P.9	Honorarium including co-ordinator Hon.	48000.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	40836.00	50000.00	50000.00	50000.00
						A.61.P.15	Expenses on Publication of Books	181250.00	300000.00	300000.00	300000.00
	Total Of A.61.R	14115.00	52000.00	52000.00	52000.00		Total Of A.61.P	370339.00	800000.00	800000.00	800000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	1899679.00	2900000.00	2900000.00	4000000.00	A.62.P.1	Purchase of Furniture		50000.00	50000.00	
A.62.R.2	Breakages	15600.00	48000.00	48000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories	136412.00	50000.00	85000.00	
A.62.R.3	Other Receipts					A.62.P.3	Purchase of Computer& Other peripherals		50000.00	50000.00	
						A.62.P.4	Purchase of books and Journals		50000.00	15000.00	50000.00
						A.62.P.6	Salary from University Fund	610879.00	1600000.00	1340000.00	1600000.00
						A.62.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.62.P.8	Daily wages	106150.00	400000.00	400000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	138700.00	150000.00	300000.00	300000.00
						A.62.P.10	Office Expenses	12665.00	20000.00	50000.00	20000.00
						A.62.P.11	Excursion/Education Tours	39964.00	46000.00	46000.00	46000.00
						A.62.P.13	Maintenance	3756.00	20000.00	100000.00	100000.00
						A.62.P.14	Miscellaneous	1422.00	2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	93438.00	100000.00	100000.00	150000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		442000.00	442000.00	600000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	80000.00	80000.00	80000.00	80000.00
	Total Of A.62.R	1915279.00	2948000.00	2948000.00	4048000.00		Total Of A.62.P	1223386.00	3150000.00	3150000.00	3438000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	2705353.00	4800000.00	2125335.00	3300000.00	A.63.P.1	Purchase of Furniture	59463.00	100000.00	50000.00	
A.63.R.2	Breakages	42808.00	50000.00	50000.00	50000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	85070.00	300000.00	250000.00	
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals		50000.00	50000.00	
						A.63.P.4	Purchase of Books and Journals	44007.00	50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	20571.00	1200000.00	1200000.00	1800000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages		600000.00	600000.00	500000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	556050.00	600000.00	600000.00	600000.00
						A.63.P.10	Office Expenses	22678.00	30000.00	30000.00	30000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.63.P.11	Excursion/Education Tours	30000.00	50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	76490.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	662984.00	700000.00	700000.00	700000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		550500.00	300000.00	500000.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	Total Of A.63.R	2748161.00	4850000.00	2175335.00	3350000.00		Total Of A.63.P	1634313.00	4417500.00	4067000.00	4417000.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	65800.00	80000.00	80000.00	80000.00	A.64.P.1	Purchase of Furniture		500000.00	500000.00	
A.64.R.2	Hostel fees (Room Rent)	2084001.00	2700000.00	2800000.00	2700000.00	A.64.P.2	Purchase of Equipments, Components and Accessories		500000.00	500000.00	
A.64.R.3	Reading Room Charges	52050.00	70000.00	70000.00	70000.00	A.64.P.3	Purchase of Computer and other Peripherals	66413.00	100000.00		
A.64.R.4	Other Receipts	79550.00	500000.00	100000.00	100000.00	A.64.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
A.64.R.4.1	Other Receipt (GST-other than Uty.)	11100.00		13000.00	10000.00						
A.64.R.5	Water and Electricity Charges	1975700.00	2600000.00	2620000.00	2600000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	52100.00	70000.00	70000.00	70000.00	A.64.P.6	Salary from University Fund		200000.00	200000.00	200000.00
A.64.R.7	Guest Charges	30000.00	70000.00	50000.00	50000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages	500.00	130000.00	10000.00	10000.00	A.64.P.8	Daily Wages	555496.00	700000.00	700000.00	700000.00
A.64.R.9	Security Charges	52050.00	80000.00	117000.00	100000.00	A.64.P.9	Honorarium including Rectors Hon.		200000.00	200000.00	200000.00
A.64.R.10	Utensils		25000.00	1000.00	1000.00	A.64.P.10	Office Expenses	187074.00	200000.00	200000.00	200000.00
						A.64.P.13	Maintenance	816924.00	1000000.00	1000000.00	1000000.00
						A.64.P.16	Electricity Charges	538045.00	1500000.00	1500000.00	1500000.00
						A.64.P.17	Water Charges		500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	200000.00	200000.00	200000.00	200000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		800000.00	800000.00	800000.00
	Total Of A.64.R	4402851.00	6325000.00	5931000.00	5791000.00		Total Of A.64.P	2363952.00	6450000.00	6350000.00	5350000.00
A.65.R	School of Nano Science Technology					A.65.P	School of Nano Science Technology				
A.65.R.1	Fees from students	5273939.00	6228000.00	7000000.00	7000000.00	A.65.P.1	Purchase of Furniture	92311.00	100000.00	50000.00	
A.65.R.2	Breakages	76238.00	100500.00	106000.00	104000.00	A.65.P.2	Purchase of Equipments, Components & Accessories	1169537.00	500000.00	400000.00	
A.65.R.3	Other Receipts	2700.00		1000.00		A.65.P.3	Purchase of Computer & other Peripherals		100000.00	250000.00	
A.65.R.4	Consultancy Fees	16433.00	35000.00	25000.00	35000.00	A.65.P.4	Purchase of Books and Journals		100000.00	60000.00	100000.00
A.65.R.5	Best Performing Department-School of Nano Science	1000000.00				A.65.P.5	Others				
						A.65.P.5.1	Purchase of Software				200000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.65.P.6	Salary from University Fund	3928840.00	4600000.00	4600000.00	4600000.00
						A.65.P.7	Travelling Expenses	26815.00	70000.00	100000.00	80000.00
						A.65.P.8	Daily Wages	420595.00	800000.00	650000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	4000.00	50000.00	50000.00	50000.00
						A.65.P.10	Office Expenses	133536.00	300000.00	350000.00	350000.00
						A.65.P.11	Excursion Education tours		50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	312221.00	300000.00	550000.00	500000.00
						A.65.P.14	Miscellaneous	1985.00	2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	1054439.00	1000000.00	900000.00	1000000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1000000.00	1069000.00	1070000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
						A.65.P.18	Best Performing Department-School of Nano Science			1000000.00	
	Total Of A.65.R	6369310.00	6363500.00	7132000.00	7139000.00		Total Of A.65.P	7169279.00	8997000.00	10106000.00	8827000.00
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture	282942.00	100000.00	370000.00	
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories	211291.00	150000.00	90000.00	
A.67.R.3	Fees From Students (M. B. A. Course)	683371.00	850000.00	651000.00	850000.00	A.67.P.3	Purchase of Computer And other Peripherals	85476.00	150000.00	150000.00	
A.67.R.4	Fees From Students (M. Tech. Course)	130371.00	145000.00	145000.00	145000.00	A.67.P.4	Purchase of Books and Journals	24999.00	25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	67710.00	250000.00	111000.00	250000.00	A.67.P.5.1	Purchase of Software				
A.67.R.6	Fees From Students (M.C.A.)	775290.00	700000.00	1300000.00	700000.00	A.67.P.6	Salary from University Fund	712500.00	3000000.00	3000000.00	3000000.00
A.67.R.7	Fees From Students (M.S.W.)	486078.00	500000.00	500000.00	500000.00	A.67.P.7	Travelling Expenses	76638.00	200000.00	200000.00	200000.00
A.67.R.8	Best Performing Department- YCSR					A.67.P.8	Daily wages	180695.00	600000.00	600000.00	600000.00
						A.67.P.9	Honorarium Including Co-ordinator Hon.	192550.00	300000.00	300000.00	300000.00
						A.67.P.10	Office Expenses	242559.00	150000.00	177200.00	200000.00
						A.67.P.11	Excursion / education tours	50000.00	50000.00	50000.00	50000.00
						A.67.P.13	Maintenance	147341.00	70000.00	42800.00	70000.00
						A.67.P.14	Miscellaneous	1539.00	2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
	Total Of A.67.R	2142820.00	2445000.00	2707000.00	2445000.00		Total Of A.67.P	2208530.00	4847000.00	5057000.00	4497000.00
A.68.R	International Students Hostel					A.68.P	International Students Hostel				
A.68.R.1	Admission fees		40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture		150000.00	100000.00	
A.68.R.2	Hostel Fees (Room rent)	49800.00	1100000.00	1564000.00	1656000.00	A.68.P.2	Purchase of Equipments Components & Accessories		100000.00	100000.00	

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.68.R.8	Breakages					A.68.P.8	Daily Wages	67324.00	200000.00	100000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.68.P.10	Office expensses	3284.00	20000.00	20000.00	25000.00
						A.68.P.13	Maintenance	80472.00	100000.00	150000.00	300000.00
						A.68.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges		25000.00	25000.00	25000.00
						A.68.P.17	Other Expenses - Student activities	24544.00	50000.00	10000.00	25000.00
						A.68.P.18	Water Charges		20000.00	10000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.68.R	49800.00	1140000.00	1604000.00	1696000.00		Total Of A.68.P	180624.00	706000.00	556000.00	636000.00
A.69.R	Psychology					A.69.P	Psychology				
A.69.R.1	FEES FROM STUDENTS	249338.00	200000.00	500000.00	500000.00	A.69.P.1	Purchase of Furniture	196980.00	200000.00	200000.00	
A.69.R.2	Counseling Center-Receipt					A.69.P.2	Purchase of EquipmentsComponents & Accessories	282211.00	500000.00	15000.00	
						A.69.P.3	Purchase of Computer & other Peripherals	254612.00	250000.00	200000.00	
						A.69.P.4	Purchase of Books and Journals	62220.00	100000.00	100000.00	100000.00
						A.69.P.5.1	Purchase of Software			535000.00	200000.00
						A.69.P.6	Salary from University Fund	910021.00	1600000.00	1600000.00	2200000.00
						A.69.P.7	Travelling Expenses	810.00	20000.00	20000.00	20000.00
						A.69.P.8	Daily Wages	11190.00	350000.00	350000.00	350000.00
						A.69.P.9	Honorarium Including co-ordinator Hon	28000.00	50000.00	75000.00	70000.00
						A.69.P.10	Office Expenses	47935.00	50000.00	50000.00	50000.00
						A.69.P.11	Excursion education tour		40000.00	40000.00	40000.00
						A.69.P.13	Maintenance	17335.00	25000.00	40000.00	40000.00
						A.69.P.14	Miscellaneous	1562.00	2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	187305.00	200000.00	200000.00	200000.00
						A.69.P.16	Counseling Center-Expenditure		350000.00	350000.00	500000.00
	Total Of A.69.R	249338.00	200000.00	500000.00	500000.00		Total Of A.69.P	2000181.00	3737000.00	3777000.00	3772000.00
A.70.R	PADMASHRI LATE DR. G.G. JADHAV CHAIR					A.70.P	PADMASHRI LATE DR. G.G. JADHAV CHAIR				
A.70.R.1	Fees From Student Academic	163100.00	300000.00	450000.00	450000.00	A.70.P.1	Purchase of Furniture				
A.70.R.2	Other Receipts					A.70.P.2	Purchase of Equipments Components & Accessories	145529.00	100000.00	100000.00	
						A.70.P.3	Purchase of Computer & other Peripherals	901109.00	100000.00	100000.00	
						A.70.P.4	Purchase of Books and Journals	3593.00	15000.00	15000.00	15000.00
						A.70.P.5.1	Purchase of Software	42300.00	100000.00	70000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.70.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.70.P.8	Daily Wages	108400.00	200000.00	200000.00	200000.00
						A.70.P.9	Honorarium Including co-ordinator Hon	147680.00	500000.00	450000.00	500000.00
						A.70.P.10	Office Expenses	47973.00	50000.00	100000.00	50000.00
						A.70.P.11	Excursion education tours		30000.00	30000.00	30000.00
						A.70.P.13	Maintenance	9670.00	50000.00	50000.00	50000.00
						A.70.P.14	Miscellaneous	1715.00	2000.00	2000.00	2000.00
	Total Of A.70.R	163100.00	300000.00	450000.00	450000.00		Total Of A.70.P	1407969.00	1197000.00	1167000.00	997000.00
A.71.R	Dr. Babasaheb Ambedkar Centre for Research and Development					A.71.P	Dr. Babasaheb Ambedkar Centre for Research and Development				
A.71.R.1	Fees from Students Academic	224800.00	300000.00	50000.00	300000.00	A.71.P.1	Purchase of Furniture	33141.00	40000.00	50000.00	
A.71.R.2	Other Receipts					A.71.P.2	Purchase of Equipments Components & Accessories	10650.00	30000.00	10000.00	
						A.71.P.3	Purchase of Computer & other Peripherals	62626.00	70000.00	60000.00	
						A.71.P.4	Purchase of Books and Journals	11154.00	35000.00	25000.00	25000.00
						A.71.P.7	Travelling Expenses	7838.00	100000.00	100000.00	100000.00
						A.71.P.8	Daily Wages	206250.00	250000.00	250000.00	250000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.	43800.00	213000.00	150000.00	150000.00
						A.71.P.10	Office Expenses	36058.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance	100.00	10000.00	10000.00	10000.00
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.71.R	224800.00	300000.00	50000.00	300000.00		Total Of A.71.P	411617.00	800000.00	707000.00	587000.00
A.72.R	Centre For Nehru Studies					A.72.P	Centre For Nehru Studies				
A.72.R.1	Fees From Student Academic		40000.00	40000.00	40000.00	A.72.P.1	Purchase of Furniture		80000.00		
A.72.R.2	Other Receipts					A.72.P.2	Purchase of Equipments Components And Accessories		50000.00		
A.72.R.3	P. G. Diploma in Communal Harmony and Social Peace					A.72.P.3	Purchase of Computer & other Peripherals	64747.00	70000.00		
						A.72.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.72.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.72.P.8	Daily Wages	97231.00	250000.00	250000.00	250000.00
						A.72.P.9	Honorarium Including co-ordinator Hon.	10000.00	75000.00	75000.00	75000.00
						A.72.P.10	Office Expenses	8771.00	50000.00	50000.00	50000.00
						A.72.P.13	Maintenance	1440.00	5000.00	5000.00	5000.00
						A.72.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.72.R		40000.00	40000.00	40000.00		Total Of A.72.P	182189.00	622000.00	422000.00	422000.00
A.73.R	Earn and Learn Hostel Ladies					A.73.P	Earn and Learn Hostel Ladies				
A.73.R.1	Admission fees	4100.00	8000.00	8000.00	8000.00	A.73.P.1	Purchase of Furniture	67320.00	100000.00	100000.00	

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
A.73.R.2	Hostel Fees (Rent)	77050.00	280000.00	280000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories	101239.00	400000.00	400000.00	
A.73.R.3	Reading Room Charges	4450.00	16000.00	16000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals	48478.00	150000.00	170000.00	
A.73.R.5	Water Charges and Elect. Charges	107450.00	400000.00	400000.00	400000.00	A.73.P.5	Others				
A.73.R.6	Hostel Sport & Recreation Club Fee	4250.00		2200.00		A.73.P.6	Salary from University Fund				
A.73.R.7	Guest Charges	141470.00	24000.00	155000.00	24000.00	A.73.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages	332102.00	500000.00	700000.00	700000.00
A.73.R.9	Security Charges	4700.00	16000.00	16000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00
						A.73.P.10	Office Expenses	30956.00	40000.00	47000.00	70000.00
						A.73.P.13	Maintenance	287510.00	300000.00	293000.00	300000.00
						A.73.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00
						A.73.P.17	Hostel Other Expenses		10000.00	10000.00	10000.00
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00
	Total Of A.73.R	343470.00	744000.00	877200.00	744000.00		Total Of A.73.P	867605.00	1552000.00	1772000.00	1132000.00
A.74.R	Museum Complex					A.74.P	Museum Complex				
A.74.R.1	Receipt from Museum		10000.00	10000.00	10000.00	A.74.P.1	Purchase of Furniture				
A.74.R.2	Sale of Tickets		10000.00	10000.00	10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories		100000.00	100000.00	
						A.74.P.3	Purchase of Computer & other Peripherals	90765.00	200000.00	200000.00	
						A.74.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.74.P.6	Salary from University Fund		500000.00	100000.00	300000.00
						A.74.P.7	Travelling Expenses		50000.00	30000.00	50000.00
						A.74.P.8	Daily Wages	307250.00	500000.00	100000.00	200000.00
						A.74.P.9	Honorarium		25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses	22733.00	25000.00	25000.00	25000.00
						A.74.P.13	Maintenance	369451.00	500000.00	200000.00	200000.00
						A.74.P.14	Miscellaneous	1165.00	2000.00	2000.00	2000.00
	Total Of A.74.R		20000.00	20000.00	20000.00		Total Of A.74.P	791364.00	1952000.00	832000.00	852000.00
A.75.R	Shivaji University Centre for Innovation and Incubation					A.75.P	Shivaji University Centre for Innovation and Incubation				
A.75.R.1	Receipt from Startup Co.		100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture		1000000.00	1000000.00	
						A.75.P.3	Purchase of Computer & other Peripherals		200000.00	200000.00	
						A.75.P.7	Travelling Expenses		100000.00	100000.00	100000.00
						A.75.P.8	Daily Wages	22064.00	100000.00	100000.00	100000.00
						A.75.P.9	Honorarium Including co-ordinators Hon.	217743.00	500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.75.P.10	Office Expenses	-96758.00	600000.00	600000.00	600000.00
						A.75.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.75.R		100000.00	100000.00	100000.00		Total Of A.75.P	143049.00	2502000.00	2502000.00	1302000.00
A.76.R	Medical Information Management Course					A.76.P	Medical Information Management Course				
A.76.R.1	Fees from Student Academic	1975114.00	2300000.00	2300000.00	2300000.00	A.76.P.1	Purchase of Furniture				
A.76.R.2	Breakages		30000.00	30000.00	30000.00	A.76.P.2	Purchase of Equipments Components And Accessories	99880.00	100000.00	160000.00	
						A.76.P.3	Purchase of Computer And other Peripherals	79968.00	80000.00	680000.00	
						A.76.P.4	Purchase of Books and Journals		20000.00	20000.00	10000.00
						A.76.P.6	Salary from University Fund	401950.00	1500000.00	500000.00	1500000.00
						A.76.P.7	Travelling Expenses	19035.00	300000.00	300000.00	300000.00
						A.76.P.8	Daily Wages		350000.00	350000.00	300000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.	46000.00	300000.00	300000.00	300000.00
						A.76.P.10	Office Expenses	139999.00	40000.00	40000.00	40000.00
						A.76.P.11	Excursioneducation tours	7159.00	20000.00	20000.00	20000.00
						A.76.P.13	Maintenance	44006.00	50000.00	50000.00	50000.00
						A.76.P.14	Miscellaneous	1550.00	2000.00	2000.00	2000.00
						A.76.P.15	Laboratory Expenses	99910.00	100000.00	100000.00	100000.00
						A.76.P.16	Contribution to R & D Fund against administrative charges		300000.00	349000.00	349000.00
	Total Of A.76.R	1975114.00	2330000.00	2330000.00	2330000.00		Total Of A.76.P	939457.00	3162000.00	2871000.00	2971000.00
A.77.R	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra					A.77.P	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				
A.77.R.1	Fees From Student Academic		1000.00	1000.00	1000.00	A.77.P.1	Purchase of furniture	73002.00	75000.00	75000.00	
						A.77.P.2	Purchase of Equipments Components And Accessories	59583.00	75000.00	75000.00	
						A.77.P.3	Purchase of Computer And other Peripherals	72350.00	75000.00	75000.00	
						A.77.P.7	Travelling Expenses	17961.00	20000.00	20000.00	20000.00
						A.77.P.8	Daily Wages	36000.00	120000.00	120000.00	120000.00
						A.77.P.9	Honorarium Including co-ordinator Hon.	51232.00	100000.00	100000.00	100000.00
						A.77.P.10	Office Expenses	19972.00	25000.00	25000.00	25000.00
						A.77.P.13	Maintenance		20000.00	20000.00	20000.00
	Total Of A.77.R		1000.00	1000.00	1000.00		Total Of A.77.P	330100.00	510000.00	510000.00	285000.00
A.78.R	Competitive Exam Coaching Center					A.78.P	Competitive Exam Coaching Center				
A.78.R.1	Fees from Student Academic		10000.00	10000.00	10000.00	A.78.P.1	Purchase of Furniture		100000.00	100000.00	
						A.78.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	
						A.78.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.78.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						A.78.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.78.P.8	Daily Wages	25800.00	100000.00	100000.00	100000.00
						A.78.P.9	Honorarium Including co-ordinator Hon.		100000.00	100000.00	100000.00
						A.78.P.10	Office Expenses		20000.00	20000.00	20000.00
						A.78.P.13	Maintenance		10000.00	10000.00	10000.00
						A.78.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.78.R		10000.00	10000.00	10000.00		Total Of A.78.P	25800.00	602000.00	602000.00	302000.00
A.79.R	Center for Climate Change and Sustainability Studies					A.79.P	Center for Climate Change and Sustainability Studies				
A.79.R.1	Other Receipt					A.79.P.1	Purchase of Furniture	293304.00	300000.00	200000.00	
						A.79.P.2	Purchase of Equipment Components And Accessories	227783.00	200000.00	700000.00	
						A.79.P.3	Purchase of Computer And other Peripherals	259338.00	500000.00	100000.00	
						A.79.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.79.P.7	Travelling Expenses	11431.00	50000.00	50000.00	100000.00
						A.79.P.8	Daily Wages		120000.00	220000.00	350000.00
						A.79.P.9	Honararium including Co-ordinator Hon.		24000.00	24000.00	24000.00
						A.79.P.10	Office Expenses	7232.00	710000.00	200000.00	100000.00
						A.79.P.13	Maintenance		10000.00	50000.00	100000.00
						A.79.P.14	Miscellaneous		10000.00	2000.00	2000.00
	Total Of A.79.R						Total Of A.79.P	799088.00	2024000.00	1646000.00	776000.00
		681720965.55	697435100.00	839469535.00	822609100.00			682186536.03	1199868500.00	1266752400.00	1166436000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	50602415.00	120100000.00	102310000.00	136100000.00	B.1.P.1.1	Renovation of Shahu hall Civil work		250000.00	250000.00	1000000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work		50000.00	50000.00	6000000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture		1000000.00	1000000.00	200000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	179392.00	100000.00	100000.00	100000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work	467786.00	100000.00	100000.00	500000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		100000.00	100000.00	100000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	75086.00	500000.00	1100000.00	3000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	78946.00	300000.00	300000.00	1500000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture	107455.00	300000.00	300000.00	3000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	543478.00	2500000.00	4000000.00	5000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	2760813.00	1500000.00	1500000.00	1500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.	939500.00	2500000.00	2500000.00	2500000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan		100000.00	100000.00	2500000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		100000.00	100000.00	500000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	179628.00	2500000.00	2500000.00	2500000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work	978896.00	1000000.00	1000000.00	500000.00
						B.1.P.6.3	Renovation of Library Building - Furniture		500000.00	500000.00	1000000.00
						B.1.P.7	Replacement of EPABX system	240938.00	300000.00	300000.00	300000.00
						B.1.P.8	Maintenance of Roads	16402000.00	10000000.00	15000000.00	10000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	5239066.00	5000000.00	2500000.00	5000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work		500000.00	200000.00	1500000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	130424.00	1000000.00	1000000.00	1000000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		500000.00	500000.00	500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work	23419.00	300000.00	100000.00	200000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		100000.00	50000.00	100000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture		500000.00	500000.00	500000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work		1500000.00	500000.00	1500000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.1.P.11.2	Renovation of Health Centre - Electric Work		100000.00	100000.00	100000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work		200000.00	200000.00	200000.00
						B.1.P.12	Renovation of Statistical Bldg.		200000.00	300000.00	500000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)		50000.00	50000.00	50000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		50000.00	50000.00	50000.00
						B.1.P.13.1	Renovation of Quarters - Civil Work	991923.00	2500000.00	2000000.00	2500000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	829119.00	1000000.00	500000.00	1000000.00
						B.1.P.13.3	Renovation of Quarters - Equipment		300000.00	300000.00	300000.00
						B.1.P.14	Renovation of Gymnasium Hall		1000000.00	500000.00	1000000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		100000.00	100000.00	300000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work	36617.00	100000.00	100000.00	100000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work	234903.00	100000.00	100000.00	100000.00
						B.1.P.16	History - Building Renovation	89103.00	100000.00	100000.00	100000.00
						B.1.P.16.1	History - Building- Electric work		100000.00	100000.00	100000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		200000.00	200000.00	500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		500000.00	200000.00	200000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		200000.00	200000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	2622580.00	2500000.00	2500000.00	5000000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work	281175.00	1000000.00	1000000.00	1000000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment		1000000.00	1000000.00	1000000.00
						B.1.P.19.1	Computer Science Building - Civil work		500000.00	300000.00	500000.00
						B.1.P.19.2	Computer Science Building - Electric Work		200000.00	200000.00	200000.00
						B.1.P.20	Renovation of Annex Building		1000000.00	800000.00	1000000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work	219277.00	500000.00	200000.00	300000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	1432794.00	2000000.00	2000000.00	500000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work	18815.00	500000.00	200000.00	500000.00
						B.1.P.21.4	Replacement of Machinery		500000.00	500000.00	500000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		100000.00	100000.00	200000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		200000.00	100000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	69635.00	100000.00	100000.00	300000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work	91446.00	100000.00	1000000.00	100000.00
						B.1.P.23.3	Botany Modernisation And Upgradation- Furniture			700000.00	
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	240041.00	1500000.00	2500000.00	1500000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	65099.00	1000000.00	500000.00	1000000.00
						B.1.P.25	English Deptt. - Language Lab		500000.00	300000.00	500000.00
						B.1.P.26.1	Music Building Extension -Civil work	552856.00	100000.00	100000.00	100000.00
						B.1.P.26.2	Music Building Extension -Electric work		300000.00	300000.00	300000.00
						B.1.P.27.1	Geography Extension-Civil work		1500000.00	1500000.00	1500000.00
						B.1.P.27.2	Geography Extension-Electric work		200000.00	200000.00	500000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		100000.00	100000.00	100000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	50000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground		3000000.00	1000000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work	436510.00	1000000.00	1000000.00	1000000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work	21895.00	1000000.00	1500000.00	2500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work	129899.00	200000.00	200000.00	200000.00
						B.1.P.30.3	Renovation of AGPM - Furniture	112851.00	200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work		100000.00	100000.00	300000.00
						B.1.P.31.2	Adult Education - Electric Work	8626.00	50000.00	50000.00	50000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	2216067.00	2500000.00	2500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	369125.00	1000000.00	1000000.00	1000000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work		2500000.00	500000.00	2500000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		1000000.00	100000.00	1000000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	362869.00	1500000.00	700000.00	1500000.00
						B.1.P.35.2	Renovation of Language Building - Electric work	31638.00	1000000.00	50000.00	1000000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme	665856.00	2000000.00	500000.00	2000000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	347670.00	2500000.00	2000000.00	2500000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	487344.00	1000000.00	500000.00	1000000.00
						B.1.P.38.3	Renovation of Chemistry Building - Equipment			110000.00	
						B.1.P.39.1	Renovation of Physics Building - Civil Work	308021.00	2500000.00	4500000.00	500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work	286166.00	500000.00	100000.00	500000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work	16777.00	200000.00	300000.00	500000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		100000.00	100000.00	600000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work	55983.00	300000.00	200000.00	200000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work	45456.00	1000000.00	50000.00	200000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments	1772400.00	500000.00	500000.00	500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work	43196.00	1500000.00	1000000.00	1000000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work	26409.00	1500000.00	50000.00	200000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work	59615.00	200000.00	200000.00	500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		1000000.00	100000.00	1000000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	2684322.00	5000000.00	5000000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work	415086.00	5000000.00	2000000.00	5000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.1.P.44.3	Renovation of Girls Hostel - Furniture		500000.00	500000.00	500000.00
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)		1000000.00	400000.00	200000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		100000.00	100000.00	100000.00
						B.1.P.46	Extension of Substation		2000000.00	100000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work		1000000.00	100000.00	1000000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work		1000000.00	500000.00	1500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work	543594.00	1000000.00	1000000.00	500000.00
						B.1.P.48	Recurring Expenditure	2162633.00	10000000.00	10000000.00	10000000.00
						B.1.P.49.1	International Students Hostel (Five Bungalows) - Civil Work	156308.00	500000.00	200000.00	500000.00
						B.1.P.49.2	International Students Hostel (Five Bungalows) - Electric Work	361294.00	2500000.00	500000.00	500000.00
						B.1.P.49.3	International Students Hostel (Five Bungalows) - Furniture Equipments & Peripherals	352595.00	1000000.00	1000000.00	1000000.00
						B.1.P.51	Purchase of Software		1000000.00	1000000.00	1000000.00
	Total Of B.1.R	50602415.00	120100000.00	102310000.00	136100000.00		Total Of B.1.P	50602415.00	120100000.00	102310000.00	136100000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				
B.2.R.1	Withdrawal Money from R. And D. Fund	34317153.00	320950000.00	200950000.00	452445000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		100000.00	100000.00	100000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work		500000.00	50000.00	500000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture	413680.00	200000.00	200000.00	200000.00
B.2.R.2	Withdrawal Money from Golden Jubilee Fund	12256311.00				B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work	152487.00	100000.00	100000.00	500000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	237546.00	100000.00	100000.00	500000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.	800809.00	100000.00	100000.00	100000.00
						B.2.P.2.4	Chemistry Modernisation & Up gradation-Equipment	39353.00			
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work	733856.00	100000.00	100000.00	100000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work		100000.00	100000.00	100000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment		100000.00	100000.00	100000.00
						B.2.P.3.4	Botany Modernisation & Up gradation - Equipment	73715.00			
						B.2.P.5.3	Law Dept. - Furniture	90219.00	100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.6.1	Library Building Renovation civil work		500000.00	500000.00	500000.00
						B.2.P.6.2	Library Building Renovation Electric work		300000.00	100000.00	100000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment		300000.00	300000.00	300000.00
						B.2.P.6.4	Automation of Library		1000000.00	1000000.00	500000.00
						B.2.P.7.3	Microbiology - Furniture	47969.00	100000.00	100000.00	100000.00
						B.2.P.10.1	Electronics (Modernisation) - Civil work		100000.00	100000.00	100000.00
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		100000.00	100000.00	100000.00
						B.2.P.11.1	Adult Education Building Civil work				2500000.00
						B.2.P.11.2	Adult Education Building Electric work				500000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development		1000000.00	1000000.00	1000000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work		2500000.00	2500000.00	800000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work		500000.00	100000.00	500000.00
						B.2.P.16.1	Economics (Modernisation) - Civil work			1000000.00	4000000.00
						B.2.P.16.2	Economics (Modernisation)- Electric work				500000.00
						B.2.P.22.1	Geography Extension - Civil Work		1000000.00	100000.00	8000000.00
						B.2.P.22.2	Geography Extension-Electric work		200000.00	50000.00	1000000.00
						B.2.P.22.3	Geography Extension-Furniture		200000.00	200000.00	200000.00
						B.2.P.22.4	Geography Extension - Equipments	144000.00	400000.00	400000.00	400000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work	2006233.00	500000.00	300000.00	200000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work	45423.00	500000.00	1000000.00	500000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture	601127.00	500000.00	500000.00	500000.00
						B.2.P.26.3	Pariksha Bhavan - Furniture		200000.00	200000.00	200000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		700000.00	700000.00	700000.00
						B.2.P.27	Integrated water supply scheme on campus	944652.00	1500000.00	1500000.00	5000000.00
						B.2.P.29	Additions to Ladies Hostel - Civil		3000000.00	1000000.00	10000000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		1000000.00	100000.00	1000000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.29.2	Addition to Ladies Hostel - Furniture		1500000.00	1500000.00	3000000.00
						B.2.P.29.3	Additions to Ladies Hostel - Equipment		1000000.00	1000000.00	1000000.00
						B.2.P.32	Language Building Auditorium		1000000.00	200000.00	1000000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		500000.00	100000.00	500000.00
						B.2.P.33	Statistics- Renovation and Furniture	55723.00	300000.00	800000.00	300000.00
						B.2.P.33.1	Statistics Modernisation And Up gradation-Civil work				5000000.00
						B.2.P.41	Extension - V.S.Khandekar Smriti Sangrahalaya				1500000.00
						B.2.P.42.1	Shikshak Bhavan - Civil Work		500000.00	500000.00	500000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		500000.00	500000.00	500000.00
						B.2.P.44	New Roads		5000000.00	5000000.00	15000000.00
						B.2.P.47.2	International Hostel - Electric Work		1000000.00	1000000.00	1000000.00
						B.2.P.49	Construction of Snack Spots		2500000.00	300000.00	1500000.00
						B.2.P.50.1	Department of Technology- Civil Work	842518.00	2500000.00	500000.00	2500000.00
						B.2.P.50.2	Department of Technology -Electric Work		1800000.00	200000.00	500000.00
						B.2.P.52.1	Centre for Distance Education - Civil Work				1500000.00
						B.2.P.52.4	Centre for Distance Education - Equipment	115380.00	1000000.00	1000000.00	1000000.00
						B.2.P.53	New Sports Complex - Civil Work		2500000.00	500000.00	1000000.00
						B.2.P.53.1	New Sports Complex - Electric Work		500000.00	50000.00	500000.00
						B.2.P.54	Compound Wall	5451099.00	5000000.00	4000000.00	5000000.00
						B.2.P.55	Study Centres at Satara & Sangli		2000000.00	200000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work	63286.00	2500000.00	200000.00	2500000.00
						B.2.P.57.2	Museum Building - Electric Work	336776.00	500000.00	50000.00	500000.00
						B.2.P.57.3	Museum Building - Furniture		5000000.00	4500000.00	5000000.00
						B.2.P.57.4	Museum Building - Equipment	318870.00	500000.00	500000.00	500000.00
						B.2.P.58	Space Science Centre at Panhala		2000000.00	2000000.00	500000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work		500000.00	500000.00	100000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment		100000.00	100000.00	100000.00
						B.2.P.59	Student Recreation Centre		200000.00	200000.00	200000.00
						B.2.P.60	Rain Water Harvesting	24844.00	3000000.00	500000.00	3000000.00
						B.2.P.61	Extension of Language Building		5000000.00	1500000.00	5000000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.65	Water recycling plant	65205.00	2000000.00	1000000.00	2000000.00
						B.2.P.67	Campus Landscaping	1056203.00	4000000.00	4000000.00	4000000.00
						B.2.P.71	Grant for strengthening of weaker colleges	1050000.00	2500000.00	2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	1156348.00	1500000.00	1500000.00	
						B.2.P.75	Mobile Storage System		1000000.00	1000000.00	1000000.00
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work	28350.00	200000.00	300000.00	200000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		500000.00		1000000.00
						B.2.P.79	Replacement of Solar Energy System	1082591.00	3000000.00	3450000.00	3000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work	664465.00	1000000.00	200000.00	1000000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work	314710.00	300000.00	100000.00	300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture	379813.00	1000000.00	1000000.00	1000000.00
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work		200000.00	200000.00	200000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work		2000000.00	1000000.00	2000000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		50000.00	50000.00	50000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work	3721000.00	5000000.00	500000.00	2500000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work	1000000.00	1000000.00	100000.00	500000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		500000.00	500000.00	500000.00
						B.2.P.88.1	Computer Science - civil work	507000.00	10000000.00	10000000.00	15000000.00
						B.2.P.88.2	Computer Science - Electric work		1000000.00	100000.00	1000000.00
						B.2.P.89.1	Boys Hostel - Civil Work	1377769.00	5000000.00	500000.00	1000000.00
						B.2.P.89.2	Boys Hostel - Electric work	356174.00	1000000.00	800000.00	500000.00
						B.2.P.90	Computerisation of Administrative section	411500.00	10000000.00	10000000.00	5000000.00
						B.2.P.91	Computerisation of Examination section		100000.00	100000.00	100000.00
						B.2.P.92.2	History - Extension - Electric		100000.00	50000.00	50000.00
						B.2.P.92.3	History - Extension - Furniture		500000.00	500000.00	500000.00
						B.2.P.94.1	Mass Communication - Civil work		2500000.00	300000.00	500000.00
						B.2.P.94.2	Mass Communication - Electric work		500000.00	100000.00	100000.00
						B.2.P.94.3	Mass Communication - Furniture		500000.00	500000.00	500000.00
						B.2.P.98	Non Recurring Expenditure	2625174.00	20000000.00	20000000.00	20000000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.100.1	Person with Disabilities - Infrastructure	15000000.00	15000000.00	20000000.00	
						B.2.P.100.2	Person with Disabilities - Electric work			500000.00	
						B.2.P.100.3	Person with Disabilities - Furniture	2500000.00	2500000.00	2500000.00	
						B.2.P.100.4	Person with Disabilities - Equipments	2500000.00	2500000.00	2500000.00	
						B.2.P.101.1	Construction of Building for University records - Civil work	5000000.00	2200000.00	500000.00	
						B.2.P.102.1	University works department building - civil work	5000000.00	1000000.00	5000000.00	
						B.2.P.103.1	Research & Development Center - Civil work	2500000.00	500000.00	2500000.00	
						B.2.P.104.1	Indoor Sports Complex - Civil work	287672.00	10000000.00	1000000.00	5000000.00
						B.2.P.105.1	Academic Complex - Civil work	2500000.00	500000.00	2500000.00	
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)	10000000.00	10000000.00	10000000.00	
						B.2.P.107	Computer Center-Equipment	1478000.00	5000000.00	5000000.00	10000000.00
						B.2.P.108	New Solar System	30000000.00	5000000.00	35000000.00	
						B.2.P.109	Commerce & Management Deptt. - Civil work	20000000.00	20000000.00	25000000.00	
						B.2.P.110	Student Welfare Section and Youth Hostel	20000000.00	2500000.00	2500000.00	
						B.2.P.111.1	Fire Safety-Civil work	2352241.00	5000000.00	500000.00	5000000.00
						B.2.P.111.2	Fire Safety-Equipment	2000000.00	2000000.00	2000000.00	
						B.2.P.112.1	Yashwantrao Chavan School of Rural Development-Civil	5000000.00	5000000.00	5000000.00	
						B.2.P.113.1	Sports Hostel-Civil	8000.00	20000000.00	2500000.00	30000000.00
						B.2.P.114	Peripheral Road For Security	2500000.00	500000.00	2500000.00	
						B.2.P.115.1	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Civil work	-385981.00	5000000.00	5000000.00	1000000.00
						B.2.P.115.2	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Electric work	239252.00	1000000.00	1000000.00	6500000.00
						B.2.P.115.3	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Furniture work	824142.00	200000.00	3000000.00	5000000.00
						B.2.P.115.4	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Equipment	177960.00	100000.00	100000.00	10000000.00
						B.2.P.116	Purchase of Software	1000000.00	1000000.00	1000000.00	
						B.2.P.117	Wrestling Complex - SUK	5000000.00	10000000.00	7000000.00	
						B.2.P.118	Infrastructure Development of Ground	1000000.00	300000.00	1000000.00	

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.119	Guest House Modernisation And Up gradtion-Civil Work				7000000.00
						B.2.P.120	Study Hall - Civil work			500000.00	5500000.00
						B.2.P.120.1	Study Hall - Electrical work				500000.00
						B.2.P.120.2	Study Hall - Furniture				2500000.00
						B.2.P.121.1	Purchase of Furniture for General Administration				500000.00
						B.2.P.121.10	Purchase of Furniture for CHEMISTRY DEPARTMENT				200000.00
						B.2.P.121.11	Purchase of Furniture for BIO-CHEMISTRY DEPARTMENT				100000.00
						B.2.P.121.12	Purchase of Furniture for BOTANY DEPARTMENT				150000.00
						B.2.P.121.13	Purchase of Furniture for ZOOLOGY DEPARTMENT				100000.00
						B.2.P.121.15	Purchase of Furniture for MATHEMATICS DEPARTMENT				50000.00
						B.2.P.121.16	Purchase of Furniture for GEOGRAPHY DEPARTMENT				100000.00
						B.2.P.121.18	Purchase of Furniture for DEPARTMENT OF COMPUTER SCIENCE				2000000.00
						B.2.P.121.19	Purchase of Furniture for ENVIRONMENTAL SCIENCE DEPARTMENT				150000.00
						B.2.P.121.2	Purchase of Furniture for C.U.A.D.				500000.00
						B.2.P.121.23	Purchase of Furniture for MICRO BIOLOGY COURSE				100000.00
						B.2.P.121.25	Purchase of Furniture for FOREIGN LANGUAGE DEPARTMENT				40000.00
						B.2.P.121.26	Purchase of Furniture for MARATHI DEPARTMENT				50000.00
						B.2.P.121.28	Purchase of Furniture for ECONOMICS DEPARTMENT				500000.00
						B.2.P.121.29	Purchase of Furniture for SOCIOLOGY DEPARTMENT				130000.00
						B.2.P.121.3	Purchase of Furniture for EXAMINATION				500000.00
						B.2.P.121.32	Purchase of Furniture for LIBRARY & INFORMATION SCIENCE DEPARTMENT				250000.00
						B.2.P.121.33	Purchase of Furniture for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE				100000.00
						B.2.P.121.35	Purchase of Furniture for DEPARTMENT OF COMMERCE & MANAGEMENT				50000.00
						B.2.P.121.36	Purchase of Furniture for LAW DEPARTMENT				100000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.121.37	Purchase of Furniture for ADULT & CONTINUING EDUCATION DEPARTMENT				50000.00
						B.2.P.121.38	Purchase of Furniture for MUSIC & DRAMATICS DEPARTMENT				100000.00
						B.2.P.121.39	Purchase of Furniture for WOMEN STUDY CENTRE				20000.00
						B.2.P.121.4	Purchase of Furniture for ACCOUNTS AND FINANCE				500000.00
						B.2.P.121.41	Purchase of Furniture for SPORTS AND GAMES				50000.00
						B.2.P.121.42	Purchase of Furniture for ENGINEERING (CIVIL & ELECTRICAL) SECTION				600000.00
						B.2.P.121.43	Purchase of Furniture for GARDEN				10000.00
						B.2.P.121.44	Purchase of Furniture for GUEST HOUSE				500000.00
						B.2.P.121.45	Purchase of Furniture for HEALTH CENTRE				10000.00
						B.2.P.121.46	Purchase of Furniture for Barr. Balasaheb Khardekar Library				150000.00
						B.2.P.121.48	Purchase of Furniture for STUDENT FACILITY (DSW)				200000.00
						B.2.P.121.49	Purchase of Furniture for HOSTEL (Boys)				1500000.00
						B.2.P.121.5	Purchase of Furniture for ELECTRONICS DEPARTMENT				500000.00
						B.2.P.121.51	Purchase of Furniture for PUBLICATION				50000.00
						B.2.P.121.52	Purchase of Furniture for COMPUTER CENTRE				150000.00
						B.2.P.121.53	Purchase of Furniture for UNIVERSITY PRESS				200000.00
						B.2.P.121.57	Purchase of Furniture for M.B.A.				50000.00
						B.2.P.121.58	Purchase of Furniture for Mass Communication				250000.00
						B.2.P.121.59	Purchase of Furniture for DISTANCE EDUCATION				1000000.00
						B.2.P.121.6	Purchase of Furniture for PHYSICS DEPARTMENT				100000.00
						B.2.P.121.60	Purchase of Furniture for DEPTT. OF TECHNOLOGY				2250000.00
						B.2.P.121.62	Purchase of Furniture for DEPTT. OF FOOD SCIENCE				50000.00
						B.2.P.121.63	Purchase of Furniture for Applied Chemistry				50000.00
						B.2.P.121.64	Purchase of Furniture for HOSTEL TECHNOLOGY DEPARTMENT				500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.121.65	Purchase of Furniture for SCHOOL OF NANO SCIENCE AND TECHNOLOGY				100000.00
						B.2.P.121.67	Purchase of Furniture for Yashwantrao Chavan School of Rural Development				100000.00
						B.2.P.121.69	Purchase of Furniture for Psychology				200000.00
						B.2.P.121.71	Purchase of Furniture for Dr. Babasaheb Ambedkar Centre for Research and Development				50000.00
						B.2.P.121.72	Purchase of Furniture for Centre For Nehru Studies				80000.00
						B.2.P.121.73	Purchase of Furniture for Earn and Learn Hostel Ladies				400000.00
						B.2.P.121.75	Purchase of Furniture for Shivaji Centre for Innovation and Incubation				1000000.00
						B.2.P.121.76	Purchase of Furniture for Medical Information Management Course				200000.00
						B.2.P.121.77	Purchase of Furniture for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				75000.00
						B.2.P.121.78	Purchase of Furniture for Competitive Exam Coaching Center				100000.00
						B.2.P.121.79	Purchase of Furniture for Center for Climate Change and Sustainability Studies				300000.00
						B.2.P.121.8	Purchase of Furniture for COMMON FACILITY CENTRE				400000.00
						B.2.P.121.9	Purchase of Furniture for STATISTICS DEPARTMENT				100000.00
						B.2.P.122.1	Purchase of Equipment for General Administration				700000.00
						B.2.P.122.10	Purchase of Equipment for CHEMISTRY DEPARTMENT				800000.00
						B.2.P.122.11	Purchase of Equipment for BIO-CHEMISTRY DEPARTMENT				200000.00
						B.2.P.122.12	Purchase of Equipment for BOTANY DEPARTMENT				250000.00
						B.2.P.122.13	Purchase of Equipment for ZOOLOGY DEPARTMENT				100000.00
						B.2.P.122.15	Purchase of Equipment for MATHEMATICS DEPARTMENT				10000.00
						B.2.P.122.16	Purchase of Equipment for GEOGRAPHY DEPARTMENT				200000.00
						B.2.P.122.18	Purchase of Equipment for DEPARTMENT OF COMPUTER SCIENCE				220000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.122.19	Purchase of Equipment for ENVIRONMENTAL SCIENCE DEPARTMENT				250000.00
						B.2.P.122.2	Purchase of Equipment for C.U.A.D.				200000.00
						B.2.P.122.20	Purchase of Equipment for Deptt. of Agro-Chemicals & Pest Management				200000.00
						B.2.P.122.21	Purchase of Equipment for DEPTT. OF INDUSTRIAL CHEMISTRY				150000.00
						B.2.P.122.22	Purchase of Equipment for BIO-TECHNOLOGY COURSE				700000.00
						B.2.P.122.23	Purchase of Equipment for MICRO BIOLOGY COURSE				800000.00
						B.2.P.122.24	Purchase of Equipment for ENGLISH DEPARTMENT				30000.00
						B.2.P.122.25	Purchase of Equipment for FOREIGN LANGUAGE DEPARTMENT				10000.00
						B.2.P.122.26	Purchase of Equipment for MARATHI DEPARTMENT				50000.00
						B.2.P.122.28	Purchase of Equipment for ECONOMICS DEPARTMENT				500000.00
						B.2.P.122.29	Purchase of Equipment for SOCIOLOGY DEPARTMENT				110000.00
						B.2.P.122.3	Purchase of Equipment for EXAMINATION				500000.00
						B.2.P.122.33	Purchase of Equipment for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE				150000.00
						B.2.P.122.37	Purchase of Equipment for ADULT & CONTINUING EDUCATION DEPARTMENT				75000.00
						B.2.P.122.38	Purchase of Equipment for MUSIC & DRAMATICS DEPARTMENT				500000.00
						B.2.P.122.39	Purchase of Equipment for WOMEN STUDY CENTRE				40000.00
						B.2.P.122.4	Purchase of Equipment for ACCOUNTS AND FINANCE				600000.00
						B.2.P.122.41	Purchase of Equipment for SPORTS AND GAMES				800000.00
						B.2.P.122.42	Purchase of Equipment for ENGINEERING (CIVIL & ELECTRICAL) SECTION				100000.00
						B.2.P.122.43	Purchase of Equipment for GARDEN				50000.00
						B.2.P.122.44	Purchase of Equipment for GUEST HOUSE				50000.00
						B.2.P.122.45	Purchase of Equipment for HEALTH CENTRE				1000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.122.46	Purchase of Equipment for Barr. Balasaheb Khardekar Library				200000.00
						B.2.P.122.48	Purchase of Equipment for STUDENT FACILITY (DSW)				250000.00
						B.2.P.122.49	Purchase of Equipment for HOSTEL (Boys)				1000000.00
						B.2.P.122.5	Purchase of Equipment for ELECTRONICS DEPARTMENT				200000.00
						B.2.P.122.50	Purchase of Equipment for HOSTEL (Ladies)				500000.00
						B.2.P.122.51	Purchase of Equipment for PUBLICATION				50000.00
						B.2.P.122.52	Purchase of Equipment for COMPUTER CENTRE				2000000.00
						B.2.P.122.53	Purchase of Equipment for UNIVERSITY PRESS				4000000.00
						B.2.P.122.55	Purchase of Equipment for V.S. Khandekar Smruti Sangrahalaya				50000.00
						B.2.P.122.56	Purchase of Equipment for INTERNET UNIT				100000.00
						B.2.P.122.57	Purchase of Equipment for M.B.A.				100000.00
						B.2.P.122.58	Purchase of Equipment for Mass Communication				200000.00
						B.2.P.122.59	Purchase of Equipment for DISTANCE EDUCATION				6000000.00
						B.2.P.122.6	Purchase of Equipment for PHYSICS DEPARTMENT				250000.00
						B.2.P.122.60	Purchase of Equipment for DEPTT. OF TECHNOLOGY				1500000.00
						B.2.P.122.62	Purchase of Equipment for DEPTT. OF FOOD SCIENCE				50000.00
						B.2.P.122.63	Purchase of Equipment for Applied Chemistry				250000.00
						B.2.P.122.64	Purchase of Equipment for HOSTEL TECHNOLOGY DEPARTMENT				500000.00
						B.2.P.122.65	Purchase of Equipment for SCHOOL OF NANO SCIENCE AND TECHNOLOGY				700000.00
						B.2.P.122.67	Purchase of Equipment for Yashwantrao Chavan School of Rural Development				150000.00
						B.2.P.122.68	Purchase of Equipment for International Students Hostel				200000.00
						B.2.P.122.69	Purchase of Equipment for Psychology				500000.00
						B.2.P.122.70	Purchase of Equipment for PADMASHRI LATE DR. G.G. JADHAV CHAIR				100000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.122.71	Purchase of Equipment for Dr. Babasaheb Ambedkar Centre for Research and Development				20000.00
						B.2.P.122.72	Purchase of Equipment for Centre For Nehru Studies				50000.00
						B.2.P.122.73	Purchase of Equipment for Earn and Learn Hostel Ladies				400000.00
						B.2.P.122.74	Purchase of Equipment for Museum Complex				100000.00
						B.2.P.122.76	Purchase of Equipment for Medical Information Management Course				100000.00
						B.2.P.122.77	Purchase of Equipment for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				75000.00
						B.2.P.122.78	Purchase of Equipment for Competitive Exam Coaching Center				100000.00
						B.2.P.122.79	Purchase of Equipment for Center for Climate Change and Sustainability Studies				200000.00
						B.2.P.122.8	Purchase of Equipment for COMMON FACILITY CENTRE				500000.00
						B.2.P.122.9	Purchase of Equipment for STATISTICS DEPARTMENT				25000.00
						B.2.P.123.1	Purchase of Computer for General Administration				500000.00
						B.2.P.123.10	Purchase of Computer for CHEMISTRY DEPARTMENT				500000.00
						B.2.P.123.11	Purchase of Computer for BIO-CHEMISTRY DEPARTMENT				150000.00
						B.2.P.123.12	Purchase of Computer for BOTANY DEPARTMENT				120000.00
						B.2.P.123.16	Purchase of Computer for GEOGRAPHY DEPARTMENT				200000.00
						B.2.P.123.18	Purchase of Computer for DEPARTMENT OF COMPUTER SCIENCE				3000000.00
						B.2.P.123.19	Purchase of Computer for ENVIRONMENTAL SCIENCE DEPARTMENT				200000.00
						B.2.P.123.2	Purchase of Computer for C.U.A.D.				1500000.00
						B.2.P.123.20	Purchase of Computer for Deptt. of Agro-Chemicals & Pest Management				100000.00
						B.2.P.123.21	Purchase of Computer for DEPTT. OF INDUSTRIAL CHEMISTRY				100000.00
						B.2.P.123.22	Purchase of Computer for BIO-TECHNOLOGY COURSE				400000.00
						B.2.P.123.23	Purchase of Computer for MICRO BIOLOGY COURSE				200000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.123.25	Purchase of Computer for FOREIGN LANGUAGE DEPARTMENT				150000.00
						B.2.P.123.26	Purchase of Computer for MARATHI DEPARTMENT				75000.00
						B.2.P.123.27	Purchase of Computer for HINDI DEPARTMENT				120000.00
						B.2.P.123.28	Purchase of Computer for ECONOMICS DEPARTMENT				1000000.00
						B.2.P.123.3	Purchase of Computer for EXAMINATION				2500000.00
						B.2.P.123.30	Purchase of Computer for POLITICAL SCIENCE DEPARTMENT				100000.00
						B.2.P.123.31	Purchase of Computer for HISTORY DEPARTMENT				50000.00
						B.2.P.123.32	Purchase of Computer for LIBRARY & INFORMATION SCIENCE DEPARTMENT				70000.00
						B.2.P.123.33	Purchase of Computer for DEPARTMENT OF JOURNALISM & COMMUNICATION SCIENCE				100000.00
						B.2.P.123.34	Purchase of Computer for EDUCATION DEPARTMENT				100000.00
						B.2.P.123.35	Purchase of Computer for DEPARTMENT OF COMMERCE & MANAGEMENT				100000.00
						B.2.P.123.36	Purchase of Computer for LAW DEPARTMENT				100000.00
						B.2.P.123.37	Purchase of Computer for ADULT & CONTINUING EDUCATION DEPARTMENT				75000.00
						B.2.P.123.38	Purchase of Computer for MUSIC & DRAMATICS DEPARTMENT				100000.00
						B.2.P.123.4	Purchase of Computer for ACCOUNTS AND FINANCE				700000.00
						B.2.P.123.40	Purchase of Computer for CENTRE FOR COMMUNITY DEVELOPMENT				75000.00
						B.2.P.123.41	Purchase of Computer for SPORTS AND GAMES				100000.00
						B.2.P.123.42	Purchase of Computer for ENGINEERING (CIVIL & ELECTRICAL) SECTION				250000.00
						B.2.P.123.44	Purchase of Computer for GUEST HOUSE				70000.00
						B.2.P.123.45	Purchase of Computer for HEALTH CENTRE				100000.00
						B.2.P.123.46	Purchase of Computer for Barr. Balasaheb Khardekar Library				350000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.123.48	Purchase of Computer for STUDENT FACILITY (DSW)				100000.00
						B.2.P.123.50	Purchase of Computer for HOSTEL (Ladies)				100000.00
						B.2.P.123.51	Purchase of Computer for PUBLICATION				50000.00
						B.2.P.123.52	Purchase of Computer for COMPUTER CENTRE				500000.00
						B.2.P.123.53	Purchase of Computer for UNIVERSITY PRESS				100000.00
						B.2.P.123.55	Purchase of Computer for V.S. Khandekar Smruti Sangrahalaya				65000.00
						B.2.P.123.56	Purchase of Computer for INTERNET UNIT				100000.00
						B.2.P.123.57	Purchase of Computer for M.B.A.				100000.00
						B.2.P.123.58	Purchase of Computer for Mass Communication				180000.00
						B.2.P.123.59	Purchase of Computer for DISTANCE EDUCATION				1000000.00
						B.2.P.123.6	Purchase of Computer for PHYSICS DEPARTMENT				300000.00
						B.2.P.123.60	Purchase of Computer for DEPTT. OF TECHNOLOGY				1000000.00
						B.2.P.123.62	Purchase of Computer for DEPTT. OF FOOD SCIENCE				50000.00
						B.2.P.123.63	Purchase of Computer for Applied Chemistry				100000.00
						B.2.P.123.64	Purchase of Computer for HOSTEL TECHNOLOGY DEPARTMENT				100000.00
						B.2.P.123.65	Purchase of Computer for SCHOOL OF NANO SCIENCE AND TECHNOLOGY				200000.00
						B.2.P.123.67	Purchase of Computer for Yashwantrao Chavan School of Rural Development				150000.00
						B.2.P.123.69	Purchase of Computer for Psychology				250000.00
						B.2.P.123.7	Purchase of Computer for CENTRAL WORKSHOP (USIC)				100000.00
						B.2.P.123.70	Purchase of Computer for PADMASHRI LATE DR. G.G. JADHAV CHAIR				100000.00
						B.2.P.123.71	Purchase of Computer for Dr. Babasaheb Ambedkar Centre for Research and Development				70000.00
						B.2.P.123.72	Purchase of Computer for Centre For Nehru Studies				70000.00
						B.2.P.123.73	Purchase of Computer for Earn and Learn Hostel Ladies				150000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						B.2.P.123.75	Purchase of Computer for Shivaji Centre for Innovation and Incubation				200000.00
						B.2.P.123.76	Purchase of Computer for Medical Information Management Course				100000.00
						B.2.P.123.77	Purchase of Computer for Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				75000.00
						B.2.P.123.78	Purchase of Computer for Competitive Exam Coaching Center				100000.00
						B.2.P.123.79	Purchase of Computer for Center for Climate Change and Sustainability Studies				500000.00
						B.2.P.123.8	Purchase of Computer for COMMON FACILITY CENTRE				400000.00
						B.2.P.123.9	Purchase of Computer for STATISTICS DEPARTMENT				100000.00
	Total Of B.2.R	46573464.00	320950000.00	200950000.00	452445000.00		Total Of B.2.P	34317153.00	320950000.00	200950000.00	452445000.00
		97175879.00	441050000.00	303260000.00	588545000.00			84919568.00	441050000.00	303260000.00	588545000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	627702886.00	700000000.00	700000000.00	720000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	252308491.00	280000000.00	280000000.00	300000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement	1411054.00	2000000.00	2000000.00	2000000.00	C.1.P.2	Provident Fund Contribution				
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	284661.00	660000.00	660000.00	700000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	302709.00	350000.00	350000.00	350000.00
C.1.R.6	Recovery of Notice Pay	340830.00	110000.00	110000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	14967329.00	12500000.00	25000000.00	25000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	6113952.00	4000000.00	5000000.00	5000000.00
C.1.R.8	Advance from General Fund	704200000.00	550000000.00	600000000.00	700000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme					C.1.P.10	Revision of Pay Scale		30000000.00	20000000.00	20000000.00
						C.1.P.12	Overtime charges of Drivers		200000.00	100000.00	100000.00
						C.1.P.25	Recoupment of advance taken from University fund	685061832.00	550000000.00	600000000.00	700000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		1000000.00	1000000.00	1000000.00
	Total Of C.1.R	1333939431.00	1252970000.00	1302970000.00	1423010000.00		Total Of C.1.P	958760313.00	878150000.00	931550000.00	1051550000.00
						C.3.P	Examination				
						C.3.P.1	Examination	55809090.00	70000000.00	70000000.00	70000000.00
	Total Of C.3.R						Total Of C.3.P	55809090.00	70000000.00	70000000.00	70000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	352212.00	2000000.00	2000000.00	2000000.00
	Total Of C.4.R						Total Of C.4.P	352212.00	2000000.00	2000000.00	2000000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	18045079.00	16000000.00	16000000.00	16000000.00
	Total Of C.5.R						Total Of C.5.P	18045079.00	16000000.00	16000000.00	16000000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	24532584.00	22000000.00	26000000.00	26000000.00
	Total Of C.6.R						Total Of C.6.P	24532584.00	22000000.00	26000000.00	26000000.00
						C.8.P	USIC - CFC				
						C.8.P.1	USIC - CFC	12924881.00	14000000.00	14000000.00	14000000.00
	Total Of C.8.R						Total Of C.8.P	12924881.00	14000000.00	14000000.00	14000000.00
						C.9.P	Statistics Department				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						C.9.P.1	Statistics Department	12632830.00	11000000.00	11000000.00	11000000.00
	Total Of C.9.R						Total Of C.9.P	12632830.00	11000000.00	11000000.00	11000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	58580728.00	45000000.00	67500000.00	67500000.00
	Total Of C.10.R						Total Of C.10.P	58580728.00	45000000.00	67500000.00	67500000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	21061972.00	15000000.00	22500000.00	22500000.00
	Total Of C.11.R						Total Of C.11.P	21061972.00	15000000.00	22500000.00	22500000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	27048011.00	30000000.00	30000000.00	30000000.00
	Total Of C.12.R						Total Of C.12.P	27048011.00	30000000.00	30000000.00	30000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	27228369.00	25000000.00	25000000.00	25000000.00
	Total Of C.13.R						Total Of C.13.P	27228369.00	25000000.00	25000000.00	25000000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	13309298.00	10000000.00	15000000.00	15000000.00
	Total Of C.15.R						Total Of C.15.P	13309298.00	10000000.00	15000000.00	15000000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	29017778.00	21000000.00	31000000.00	31000000.00
	Total Of C.16.R						Total Of C.16.P	29017778.00	21000000.00	31000000.00	31000000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	1674899.00	4500000.00	4500000.00	4500000.00
	Total Of C.19.R						Total Of C.19.P	1674899.00	4500000.00	4500000.00	4500000.00
						C.24.P	English Department				
						C.24.P.1	English Department	19642820.00	17000000.00	23000000.00	23000000.00
	Total Of C.24.R						Total Of C.24.P	19642820.00	17000000.00	23000000.00	23000000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	2220072.00	1700000.00	2350000.00	2350000.00
	Total Of C.25.R						Total Of C.25.P	2220072.00	1700000.00	2350000.00	2350000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	6263603.00	7000000.00	7500000.00	7500000.00
	Total Of C.26.R						Total Of C.26.P	6263603.00	7000000.00	7500000.00	7500000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	1093170.00	4000000.00	2000000.00	3000000.00
	Total Of C.27.R						Total Of C.27.P	1093170.00	4000000.00	2000000.00	3000000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	20282691.00	16000000.00	23500000.00	24000000.00
	Total Of C.28.R						Total Of C.28.P	20282691.00	16000000.00	23500000.00	24000000.00
						C.29.P	Sociology Department				
						C.29.P.1	Sociology Department	13037069.00	11000000.00	15000000.00	15000000.00
	Total Of C.29.R						Total Of C.29.P	13037069.00	11000000.00	15000000.00	15000000.00
						C.30.P	Political Science Department				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						C.30.P.1	Political Science Department	11075850.00	10000000.00	10000000.00	10000000.00
	Total Of C.30.R						Total Of C.30.P	11075850.00	10000000.00	10000000.00	10000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	2720886.00	5000000.00	4000000.00	5000000.00
	Total Of C.31.R						Total Of C.31.P	2720886.00	5000000.00	4000000.00	5000000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	5644193.00	5000000.00	6500000.00	7000000.00
	Total Of C.33.R						Total Of C.33.P	5644193.00	5000000.00	6500000.00	7000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	4910347.00	6000000.00	6000000.00	6000000.00
	Total Of C.34.R						Total Of C.34.P	4910347.00	6000000.00	6000000.00	6000000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	3708578.00	4000000.00	4700000.00	5000000.00
						C.35.P.1.1	Salary and allowances	6091382.00	4700000.00	7000000.00	8000000.00
	Total Of C.35.R						Total Of C.35.P	9799960.00	8700000.00	11700000.00	13000000.00
						C.37.P	Lifelong Learning and Extension				
						C.37.P.1	Adult And Continuing Education and Extension Programme	5625370.00	4000000.00	8050000.00	8100000.00
	Total Of C.37.R						Total Of C.37.P	5625370.00	4000000.00	8050000.00	8100000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	3231115.00	3300000.00	3500000.00	4000000.00
	Total Of C.38.R						Total Of C.38.P	3231115.00	3300000.00	3500000.00	4000000.00
						C.41.P	Sports and Games				
						C.41.P.1	Sports and Games	591828.00	2500000.00	2500000.00	2500000.00
	Total Of C.41.R						Total Of C.41.P	591828.00	2500000.00	2500000.00	2500000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	6454704.00	7500000.00	7500000.00	7500000.00
						C.42.P.1.1	Salary and allowances	8927723.00	10000000.00	10000000.00	10000000.00
						C.42.P.2	University Works Department	538000.00	500000.00	500000.00	500000.00
	Total Of C.42.R						Total Of C.42.P	15920427.00	18000000.00	18000000.00	18000000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	5948927.00	7200000.00	7200000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	Total Of C.45.R						Total Of C.45.P	5948927.00	7268000.00	7268000.00	7268000.00
						C.46.P	B.B.K. Knowledge Resource Centre				
						C.46.P.1	Barr.Balasaheb Khardekar Library	23497566.00	23500000.00	26200000.00	26200000.00
						C.46.P.2.1	Salary and allowances		1400000.00	800000.00	800000.00
	Total Of C.46.R						Total Of C.46.P	23497566.00	24900000.00	27000000.00	27000000.00
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		460000.00	460000.00	460000.00
	Total Of C.47.R						Total Of C.47.P		460000.00	460000.00	460000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	5445215.00	5300000.00	8750000.00	9000000.00
	Total Of C.48.R						Total Of C.48.P	5445215.00	5300000.00	8750000.00	9000000.00
		1333939431.00	1252970000.00	1302970000.00	1423010000.00			1417929153.00	1320778000.00	1453128000.00	1578228000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	3341.00				D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	486059.00			
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale	23087.00				D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II	7686.00				D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)		1200000.00	600000.00	600000.00	D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		250000.00	250000.00	250000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	44810.00									
D.1.R.42	UGC-ASIST - Deptt. Of Physics	2173.00				D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)		1200000.00	600000.00	600000.00	D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	169.00		1000.00		D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy		5000000.00	10000000.00	10000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	3738605.00	3000000.00	5000000.00	5000000.00
D.1.R.109	Nehru Studies Centre		900000.00	450000.00	450000.00	D.1.P.109	Nehru Studies Centre				
D.1.R.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.			100000.00	100000.00	D.1.P.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.				
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	93809.00				D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept				
D.1.R.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.			37000.00	37000.00	D.1.P.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.				
D.1.R.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.			4000.00	3000.00	D.1.P.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.				
D.1.R.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.			125000.00	125000.00	D.1.P.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.				
D.1.R.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept			17000.00	17000.00	D.1.P.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept				
D.1.R.175	SAP - DRS - I. English Dept.	150.00		1000.00		D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.			182000.00	182000.00	D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.				
D.1.R.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.			112000.00	112000.00	D.1.P.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.				

Receipt Side						Expenditure Side					
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D.1.R.207.2	UGC - BSR Start-Up Grant to Dr. Vaishali A. Sawant Technology Dept.	-53943.00				D.1.P.207.2	UGC - BSR Start-Up Grant to Dr. Vaishali A. Sawant Technology Dept.				
D.1.R.208	SAP - DRS - I. Electronics Dept.	-154607.00				D.1.P.208	SAP - DRS - I. Electronics Dept.				
D.1.R.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library	-136.00				D.1.P.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library				
D.1.R.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.			16000.00	16000.00	D.1.P.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.				
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.			50000.00	50000.00	D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.				
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.			13000.00	13000.00	D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.				
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	5632.00	5700000.00	5700000.00	5700000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)				
D.1.R.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.			13000.00	13000.00	D.1.P.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.				
D.1.R.234	Decpiction of Blind Select English fiction Dr. M S Vaswani English Dept	75454.00				D.1.P.234	Decpiction of Blind Select English fiction Dr. M S Vaswani English Dept				
D.1.R.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	215132.00				D.1.P.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	215132.00			
D.1.R.236	Development through mutation Dr N B Gaikwad Botany Dept	167789.00				D.1.P.236	Development through mutation Dr N B Gaikwad Botany Dept				
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.			33000.00	33000.00	D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.				
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept			25000.00	25000.00	D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept				
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	4544.00				D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke				
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.	90750.00		300000.00		D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.	4000.00			
D.1.R.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD	86798.00	500000.00	500000.00	500000.00	D.1.P.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD				
						D.1.P.257.2	Core Assistance	211900.00	2000000.00	2000000.00	2000000.00
						D.1.P.257.3	Human Resource	167391.00	500000.00	500000.00	500000.00
						D.1.P.257.4	Contingencies	105883.00	100000.00	100000.00	100000.00
						D.1.P.257.5	Travel		70000.00	70000.00	70000.00
						D.1.P.257.7	STRIDE Fellowship Program-Short Term Project for Research Students	12000.00			

Receipt Side					Expenditure Side						
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						D.1.P.257.8	STRIDE Fellowship Program-Short Term Project for Master	17207.00			
D.1.R.258	UGC-BSR Mid-Career Award Prof. S.S. Kolekar Deptt. of Chemistry	799605.00				D.1.P.258	UGC-BSR Mid-Career Award Prof. S.S. Kolekar Deptt. of Chemistry				
						D.1.P.258.1	Equipments	761736.00			
						D.1.P.258.2	Consumables	18750.00			
						D.1.P.258.3	Analysis (Characterization and Contingency)	19228.00			
	Total Of D.1.R	1412243.00	14750000.00	19129000.00	18826000.00		Total Of D.1.P	5757891.00	6170000.00	8170000.00	8170000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)	-1382382.00				D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)				
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	901941.00				D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)			550000.00		D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)				
D.2.R.32	FIST Programme DST Biochemistry Dept.	-33371.00	2000000.00	2000000.00		D.2.P.32	FIST Programme DST Biochemistry Dept.		2000000.00	2000000.00	
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	70572.00				D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)				
D.2.R.51	F.I.S.T. Programme, Chemistry Department	50098.00		52000.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	1640.00				D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	451520.00	250000.00	527000.00		D.2.P.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	451520.00	250000.00	465000.00	
D.2.R.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	451520.00	560000.00	560000.00	560000.00	D.2.P.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	448755.00	560000.00	560000.00	560000.00
D.2.R.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	451520.00	460000.00	460000.00	460000.00	D.2.P.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.	451520.00	460000.00	460000.00	460000.00
D.2.R.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	451520.00	460000.00	460000.00	460000.00	D.2.P.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.	451520.00	460000.00	460000.00	460000.00
D.2.R.149.25	DST INSPIRE Fellowship (JRF) to Smt. Shruti Avinash Kalloli Mathematics Deptt.			870000.00	460000.00	D.2.P.149.25	DST INSPIRE Fellowship (JRF) to Smt.Shruti Avnish Kalloli Mathematics Deptt.			460000.00	460000.00
D.2.R.149.26	DST INSPIRE Fellowship to Smt.Pratiksha Prabhakar Gavhane Chemistry Deptt.			543920.00	543920.00	D.2.P.149.26	DST INSPIRE Fellowship to Smt.Pratiksha Prabhakar Gavhane Chemistry Deptt.			544000.00	544000.00
D.2.R.149.27	DST INSPIRE Fellowship to Smt.Tabbu Rahiman Shaikh Chemistry Deptt.			543920.00	543920.00	D.2.P.149.27	DST INSPIRE Fellowship to Smt.Tabbu Rahiman Shaikh Chemistry Deptt.			544000.00	544000.00
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	71406.00		34000.00		D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
D.2.R.159	DST FIST Program Zoology Dept.	5550.00				D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.164	Impact of Wild Sericultural Western Maharashtra. Dr. A. D. Jadhav Zoology Dept.	-10451.00				D.2.P.164	Impact of Wild Sericultural Western Maharashtra. Dr. A. D. Jadhav Zoology Dept.	-52943.00			
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	1004.00		1200.00		D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.				
D.2.R.200	Ultra fast solar semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	359.00		1000.00		D.2.P.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	1740935.00				D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.				
D.2.R.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.	30189.00				D.2.P.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.				
D.2.R.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhakh Botany Dept	7134.00				D.2.P.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhakh Botany Dept				
D.2.R.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	41858.00				D.2.P.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.				
D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	821.00				D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.				
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	153.00				D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	483.00				D.2.P.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept				
D.2.R.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	28450.00				D.2.P.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.				
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	16619.00				D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.				
D.2.R.245.1	GIAN Programme to Prof S R Yadav Botany Dept	-6992.00				D.2.P.245.1	GIAN Programme to Prof S R Yadav Botany Dept	-6992.00			
D.2.R.245.10	GIAN programme to Dr.S.D. Delekar Chemistry Deptt.			1025000.00		D.2.P.245.10	GIAN programme to Dr.S.D. Delekar Chemistry Deptt			315000.00	
D.2.R.245.2	GIAN Programme to Dr Sachin Panhalkar Geography Dept	-131079.00				D.2.P.245.2	GIAN Programme to Dr Sachin Panhalkar Geography Dept	-131079.00			
D.2.R.245.3	GIAN Programme to Prof U A Patil Technology Dept	-152214.00				D.2.P.245.3	GIAN Programme to Prof U A Patil Technology Dept	-152214.00			
D.2.R.245.4	GIAN Programme to Prof Dr Padma Patil Hindi Dept	-65513.00				D.2.P.245.4	GIAN Programme to Prof Dr Padma Patil Hindi Dept	-65513.00			
D.2.R.245.5	GIAN Programme to Prof P S Patil Nano Science Dept	-105685.00				D.2.P.245.5	GIAN Programme to Prof P S Patil Nano Science Dept	-105685.00			

Receipt Side					Expenditure Side						
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D.2.R.245.7	GIAN Programme to Dr Avanish Patil History Dept.	-47562.00				D.2.P.245.7	GIAN Programme to Dr Avanish Patil History Dept.	-47562.00			
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	468903.00				D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept				
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	-9165.00				D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	-8414.00			
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	12446.00				D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept				
D.2.R.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	17754.00				D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept				
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	67.00		70.00		D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.				
D.2.R.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.					D.2.P.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.			15000.00	
D.2.R.267	DST - PURSE Scheme Phase - II	-165799.00		22011756.00		D.2.P.267.1	Equipment	1215311.00			
						D.2.P.267.2	Consumables	4024409.00			
						D.2.P.267.3	Infrastructure	12378985.00			
						D.2.P.267.4	Networking and Computational Facility	7724834.00			
						D.2.P.267.5	Manpower	4785084.00			
						D.2.P.267.6	Contigencies	1044880.00			
						D.2.P.267.7	Travel	122442.00			
						D.2.P.267.9	Maintenance	468228.00			
D.2.R.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept	87.00				D.2.P.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.					D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	31261.00			
D.2.R.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	4020.00				D.2.P.276	Develolpment of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	41250.00			
D.2.R.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	412513.00				D.2.P.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept				
D.2.R.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	6685.00				D.2.P.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	6685.00			
D.2.R.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	15872.00				D.2.P.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.				

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D.2.R.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	8.00				D.2.P.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.				
D.2.R.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	25096.00				D.2.P.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep				
D.2.R.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	505880.00	506000.00	506000.00		D.2.P.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	507200.00	452000.00	452000.00	
D.2.R.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	1985.00		2000.00		D.2.P.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
D.2.R.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept					D.2.P.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept	9048457.00			
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	-40863.00				D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.				
D.2.R.301	Studies on applicability crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept					D.2.P.301	Studies on applicability crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept	603865.00			
D.2.R.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	20000.00				D.2.P.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	20015.00			
D.2.R.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	-193966.00				D.2.P.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.				
D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	-189114.00				D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.				
D.2.R.310	CSIR JRF to Shri. Bhosale Vitthal Vaman Botany Dept.	-1163.00				D.2.P.310	CSIR JRF to Shri. Bhosale Vitthal Vaman Botany Dept.	10790.00			
D.2.R.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.	20000.00	20000.00	20000.00		D.2.P.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.	40000.00	20000.00	20000.00	
D.2.R.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	473403.00				D.2.P.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	81250.00			
D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	29672.00				D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	25000.00			
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR	14214.00				D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR				
D.2.R.316	CSIR JRF to Smt. Mali Pratibha R. Biochemistry Dept.		20000.00	20000.00		D.2.P.316	CSIR JRF to Smt. Mali Pratibha R. Biochemistry Dept.		20000.00	20000.00	
D.2.R.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.	152073.00				D.2.P.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.				
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	1894469.00				D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
D.2.R.322	CSIR JRF F to Smt. Namrata Ajit Jadhav Zoology Deptt.	20000.00	20000.00	20000.00		D.2.P.322	CSIR JRF to Smt. Namrata Ajit Jadhav Zoology Deptt.	20000.00	20000.00	20000.00	
D.2.R.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSRD	5655.00				D.2.P.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSRD				
D.2.R.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt	300000.00	300000.00	300000.00		D.2.P.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt		100000.00	100000.00	
						D.2.P.324.1	Recurring Expenditure	284394.00	20000.00	20000.00	
D.2.R.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Deptt.	110000.00				D.2.P.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Deptt.	139930.00			
D.2.R.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhakh Botany Dep.	839963.00	1600000.00	1600000.00		D.2.P.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhakh Botany Dep.	864979.00	1500000.00	1000000.00	
D.2.R.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.	655973.00	1700000.00	1000000.00	700000.00	D.2.P.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.				
						D.2.P.328.1	Staff	459920.00	372000.00	200000.00	172000.00
						D.2.P.328.2	Contingency	36024.00	75000.00	75000.00	75000.00
						D.2.P.328.3	Equipment	89500.00			
D.2.R.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.	2704.00				D.2.P.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.				
D.2.R.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.	4500000.00	500000.00	500000.00	500000.00	D.2.P.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.	2474753.00	700000.00	700000.00	700000.00
D.2.R.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.	50000.00				D.2.P.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.	94419.00			
D.2.R.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	1943238.00	2000000.00	2384000.00	2000000.00	D.2.P.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.	2242786.00	2380000.00	2380000.00	2380000.00
D.2.R.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhakh Botany Dept	-266984.00	2200000.00	1000000.00	1000000.00	D.2.P.333	Network Prog..enrich..Database Gen..info.Spermatophyta.Arche.Tax a Phase II Dr.M.M.Lekhakh Botany Dept	866821.00	1500000.00	700000.00	800000.00
D.2.R.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSRD	13782.00	1200000.00	600000.00	600000.00	D.2.P.336	Load Sharing System Reliability Model. Inference Proce. & Appli. (SERB) Dr. Santosh S. Sutar YCSRD	629845.00	1200000.00	600000.00	600000.00
D.2.R.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	256933.00	4586000.00	4586000.00		D.2.P.337	STUTI Program- 2021 Prof.(Dr.) R.G. Sonkawade Deptt. of SAIF CFC	20606748.00			
D.2.R.338	CSIR JRF to Shri Shivsharan Dhiraj Yadav Department of Zoology	20000.00	20000.00	20000.00	20000.00	D.2.P.338	CSIR JRF to Shri Shivsharan Dhiraj Yadav Department of Zoology	20000.00	20000.00	20000.00	20000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
D.2.R.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.	2284828.00	12700000.00	10000000.00	2700000.00	D.2.P.339	DBT-BUILDER-Shivaji Uty.Interdis.Life sci..Prog..Adv..Research and Education Dr.P.S.Patil Nano Sci.		12700000.00	6300000.00	6400000.00
						D.2.P.339.2	Manpower	1239266.00			
						D.2.P.339.3	Overhead	200000.00			
						D.2.P.339.4	Travel	66745.00			
						D.2.P.339.5	Consumables	988030.00			
						D.2.P.339.6	Contingency	42927.00			
D.2.R.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.			9000.00		D.2.P.340	Financial Sanction under Teachers Associat.for Res.Excellence (TARE) to Dr.N.L.Tarwal Physics Dept.		300000.00	300000.00	100000.00
D.2.R.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep	943479.00	1889000.00	989000.00	900000.00	D.2.P.341	Design & Synth.of.Alkynyl...metal comp..for Lumin.& nonli..properties(SERB) Prof.S.S.Chavan Chem.Dep	770228.00	1000000.00	500000.00	500000.00
D.2.R.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil	320000.00	480000.00	400000.00	80000.00	D.2.P.342	An assessment..potential road acci...analysisfor KolhapurDist.geospatial tech to Dr.Prashant T Patil	91120.00	800000.00	500000.00	300000.00
D.2.R.343	Seminar on Rural Dev. 75 Years under the theme of Azadi ka Amrit Mahotsav Dr. Kavita S.Vadrade YCSR	93750.00		32000.00		D.2.P.343	Seminar on Rural Dev. 75 Years under the theme of Azadi ka Amrit Mahotsav Dr. Kavita S.Vadrade YCSR	124999.00			
D.2.R.344	Support to Initiative for Conducting the I-STEM Awareness Prog. to Dr.R.G. Sonkawade-SAIF CFC Deptt.	150000.00				D.2.P.344	Support to Initiative for Conducting the I-STEM Awareness Prog. to Dr.R.G. Sonkawade-SAIF CFC Deptt.	150000.00			
D.2.R.345	ICSSR Grant..Ten Days Res. Metho..for M.Phil Ph.D PDF Schol. in Soc.sci.to Prof J.B.Sapkale Geo.Dept	408750.00				D.2.P.345	ICSSR Grant..Ten Days Res. Metho..for M.Phil Ph.D PDF Schol. in Soc.sci.to Prof J.B.Sapkale Geo.Dept	460560.00			
D.2.R.346	Plant natural sources...degenerating disorders..landraces of rice (INSA) Dr.V.A.Bapat Biotech Deptt.	100000.00		100000.00	100000.00	D.2.P.346	Plant natural sources...degenerating disorders..landraces of rice (INSA) Dr.V.A.Bapat Biotech Deptt.	63200.00			
D.2.R.347	ICMR JRF to Smt. Sana Chogale Zoology Deptt.			459000.00	459000.00	D.2.P.347	ICMR JRF to Smt. Sana Chogale Zoology Deptt.			460000.00	460000.00
D.2.R.348	Unsung Heroes..Freedom..in Wes.Maharashtra one day National Sem. Dr. Neelambari Jagtap History Deptt	80000.00				D.2.P.348	Unsung Heroes..Freedom..in Wes.Maharashtra one day National Sem. Dr. Neelambari Jagtap History Deptt	76035.00		25000.00	
D.2.R.349	CSIR JRF to Shri. Nikhil Anil Ghulanwar Zoology Department			20000.00	20000.00	D.2.P.349	CSIR JRF to Shri. Nikhil Anil Ghulanwar Zoology Department			20000.00	20000.00
D.2.R.350	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci			100000.00	40000.00	D.2.P.350	DST INSPIRE Fellowship (JRF) to Smt. Shruti Avinash Kalloli Mathematics Deptt.				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
D.2.R.351	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci			56000.00	84000.00	D.2.P.351	Involvement..LIS profes.Admn. work A case..Lib. working..SUK Jurisdiction Dr.P.B.Bilawar Lib&inf Sci			140000.00	
D.2.R.352	CSIR Senior Research Associateship to Dr. Vijay Shamrao Kumbhar Physics Deptt.			40000.00	40000.00	D.2.P.352	CSIR Senior Research Associateship to Dr. Vijay Shamrao Kumbhar Physics Deptt.			40000.00	40000.00
D.2.R.353	A Socio Eco. Impact..Pradhan Mantri Mudra Yojana..Western Maha. Dr. Kavita S. Vadrale YCSR			700000.00	700000.00	D.2.P.353	A Socio Eco. Impact..Pradhan Mantri Mudra Yojana..Western Maha. Dr. Kavita S. Vadrale YCSR			1400000.00	
D.2.R.354	Status of Millets. Malwan Tehsil.Co. Sindudurg..Sustainable Prod..Millets Dr.J.B.Sapkale Geog.Deptt			450000.00		D.2.P.354	Status of Millets. Malwan Tehsil.Co. Sindudurg..Sustainable Prod..Millets Dr.J.B.Sapkale Geog.Deptt			450000.00	
D.2.R.355	International Travel Support (SERB) Shri Satyajeet S. Patil			90000.00		D.2.P.355	International Travel Support (SERB) Shri Satyajeet S. Patil				
	Total Of D.2.R	19147191.00	33471000.00	55642866.00	12970840.00		Total Of D.2.P	76516088.00	26909000.00	22265000.00	15595000.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession	-735910.00		3380000.00		D.3.P.1.4	E. B. C. Concession/Scholarship	437900.00	80000.00	80000.00	80000.00
D.3.R.6	Rastriya Vidnyan Din		70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	20837.00	70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	973164.00	1000000.00	1000000.00	1000000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	881248.00	1000000.00	1000000.00	1000000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	1712146.00			
D.3.R.26.2.1	Yashwantrao Chavan School of Rural Development - Non Recurring grant	53528000.00	53528000.00	53528000.00	10000000.00	D.3.P.26.1.3	School of Nano Science & Bio-Technology- Building - Library				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	11802260.00	6200000.00	6200000.00	6200000.00
D.3.R.26.5.1	Convention Centre - Non recurring grant.					D.3.P.26.2.1	Yashwantrao Chavan School of Rural Development - Civil Work.	53528000.00			
D.3.R.26.7	Loknete Balasaheb Desai Chair	30000000.00				D.3.P.26.2.3	Yashwantrao Chavan School of Rural Development - Furniture.				
D.3.R.26.7.2	Interest			717000.00		D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	18507861.00	10000000.00	10000000.00	10000000.00
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
						D.3.P.26.7.1	Investment in FDR	30000000.00			
D.3.R.29	TEQIP - II Programme. Technology Department	83218.00				D.3.P.29	TEQIP - II Programme. Technology Department				
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	27934.00				D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.				
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.					D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	2298250.00			
D.3.R.39	All India Surver of Higher Education Statistical Cell					D.3.P.39	All India Surver of Higher Education Statistical Cell	13756.00			

Receipt Side						Expenditure Side					
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D.3.R.40	National Mathematics Day (NMD-2014)	30216.00	60000.00	60000.00	60000.00	D.3.P.40	National Mathematics Day (NMD-2014)	49000.00	70000.00	70000.00	70000.00
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	3323147.00	4500000.00	8259000.00		D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				
						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.	1650944.00		7950000.00	
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	9754.00				D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept				
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	-29047.00				D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept				
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	2258.00				D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept				
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	12500000.00		42934000.00		D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	12500000.00			
						D.3.P.53.22	Salary		300000.00	300000.00	300000.00
						D.3.P.53.5	Improve student learning		90000.00	90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation		50000.00	50000.00	50000.00
D.3.R.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept	-18140.00				D.3.P.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept				
D.3.R.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept	-37848.00				D.3.P.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept				
D.3.R.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	669852.00	678000.00	678000.00		D.3.P.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	727438.00			
D.3.R.62	Shivaji University Center for Innovation Incubation and Linkanges (SCIIL)		2700000.00			D.3.P.62	Shivaji University Center for Innovation Incubation and Linkanges (SCIIL)				
D.3.R.63	Incubation and Training Centre Botany Dept.	8950.00		700000.00		D.3.P.63	Incubation and Training Centre Botany Dept.	328994.00			
D.3.R.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	1666000.00	1666000.00	1666000.00		D.3.P.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	1347285.00	1666000.00	1066000.00	600000.00
D.3.R.72	Establishment of mass production.. biological ..agents of Agri..pests Dr.V.S.Manne Zoology Deptt.					D.3.P.72	Establishment of mass production.. biological ..agents of Agri..pests Dr.V.S.Manne Zoology Deptt.	36.00			
D.3.R.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	1297751.00	6095000.00	5095000.00		D.3.P.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept	-95000.00	5000000.00	5000000.00	
						D.3.P.74.1	Salary Wages	1662000.00			
						D.3.P.74.2	Consumables	561756.00			

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

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Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						D.3.P.74.3	Travel	167793.00			
						D.3.P.74.4	Overhead	181000.00			
						D.3.P.74.5	Equipment	5658402.00			
						D.3.P.74.6	Sample Analysis	378900.00			
D.3.R.75	Kolhapur District Tourism Development Model Plan Location and Description Dr. A.R.Patil History Dept					D.3.P.75	Kolhapur District Tourism Development Model Plan Location and Description Dr. A.R.Patil History Dept	100264.00			
D.3.R.76	Development & Application of ARVR Technology for School Education Shri.Sudhir Desai YCSR	7540000.00				D.3.P.76	Development & Application of ARVR Technology for School Education Shri.Sudhir Desai YCSR				
						D.3.P.76.1	Content Development Testing & Installation Charges	6000000.00			
						D.3.P.76.2	Equipment	839733.00			
						D.3.P.76.3	Software for ARVR Development	114000.00			
						D.3.P.76.4	Traning cost	499198.00			
						D.3.P.76.5	Administrative Expenses	86167.00			
D.3.R.77	Grant for Construction of Underground road & Service road (connect East & West side) at SUK Kolhapur			25000000.00		D.3.P.77	Grant for Construction of Underground road & Service road (connect East & West side) at SUK Kolhapur				
D.3.R.78	National & International Seminar on 350th Shivrajyabhishek Day Dr. Nilambari Jagtap CSMCS			1662000.00		D.3.P.78	National & International Seminar on 350th Shivrajyabhishek Day Dr. Nilambari Jagtap CSMCS				
	Total Of D.3.R	110839299.00	70297000.00	144749000.00	11130000.00		Total Of D.3.P	151960168.00	24626000.00	31976000.00	18560000.00
D.4.R	Others					D.4.P	Others				
D.4.R.4	M. B. A.M.M.S. Admin. Process					D.4.P.4	M. B. A.M.M.S. Admin. Process		25000.00	25000.00	25000.00
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	84261.00				D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	10880.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section					D.4.P.73	Avishkar Fellowship PGBUTR Section		96000.00	96000.00	96000.00
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	229065.00	200000.00	452000.00	460000.00	D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	216700.00	200000.00	200000.00	200000.00
D.4.R.84	Mitigate the Impact. Fourth Ind Indian Soc. Edu..Ref..Future.Service..Teach EDUREFORM Education Dept	1224473.00				D.4.P.84	Mitigate the Impact. Fourth Ind Indian Soc. Edu..Ref..Future.Service..Teach EDUREFORM Education Dept	40000.00	2500000.00	2500000.00	
						D.4.P.84.3	Staff	816134.00			
D.4.R.85	Consultancy services Directorate of Archeo. and Museum.Dr.Neelambari Jagtap Chh.Shahu Maharaj Centre			926000.00		D.4.P.85	Consultancy services Directorate of Archeology and Museum.Dr.Neelambari Jagtap Chh.Shahu Maharaj Ce				
	Total Of D.4.R	1537799.00	200000.00	1378000.00	460000.00		Total Of D.4.P	1083714.00	2821000.00	2821000.00	321000.00
D.7.R	Xlth Five Year Plan - Grant from UGC					D.7.P	Xlth Five Year Plan - Grant from UGC				
D.7.R.1	Xlth Five Year Plan - Grant from UGC		20000000.00	20000000.00	20000000.00	D.7.P.1	Expenditure from Xlth Five Year Plan Grant				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
						D.7.P.1.6.10	Political Science	1162155.00			
Total Of D.7.R			20000000.00	20000000.00	20000000.00	Total Of D.7.P		1162155.00			
D.8.R	XIIth Five Year Plan - Grant from UGC					D.8.P	XIIth Five Year Plan - Grant from UGC				
D.8.R.1	XII th Five Year Plan - Grant from UGC	40000000.00	40000000.00	40000000.00		D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities	200000.00	200000.00	200000.00	200000.00
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities	200000.00	200000.00	200000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	502208.00	200000.00	200000.00	200000.00
						D.8.P.2.13.1	Scheme for Person with Disabilities	354608.00	200000.00	200000.00	200000.00
						D.8.P.2.15	Equal opportunity Cell			500000.00	500000.00
D.8.R.5	Upgradation of Hindi Department (XII th Plan)	5000000.00	5000000.00	5000000.00		D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)				
Total Of D.8.R			45000000.00	45000000.00	45000000.00	Total Of D.8.P		856816.00	800000.00	1300000.00	1300000.00
D.9.R	CSR Funding					D.9.P	CSR Funding				
D.9.R.9	Scholarship from CYTEL Statistical Software & Services Pvt. Ltd. (CSR Prog.) Statistics Deptt.		363000.00			D.9.P.9	Scholarship from CYTEL Statistical Software & Services Pvt. Ltd. (CSR Prog.) Statistics Deptt.				
D.9.R.31	A Study of Life and Times of Sir Dhanajisha Cooper Dr. Avnish Patil History Deptt		798000.00			D.9.P.31	A Study of Life and Times of Sir Dhanajisha Cooper Dr. Avnish Patil History Deptt				
Total Of D.9.R				1161000.00		Total Of D.9.P					
		132936532.00	183718000.00	287059866.00	108386840.00			237336832.00	61326000.00	66532000.00	43946000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.1.R	Loans & Advances					E.1.P	Loans & Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	34295364.00	60000000.00	60000000.00	60000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	14369247.00	60000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	8286213.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	9603875.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	2680334.00	800000.00	2500000.00	800000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	2758000.00	800000.00	2500000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	5785000.00	7100000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	5260000.00	7100000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	985016.00	1000000.00	2000000.00	1000000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	2162000.00	1000000.00	2000000.00	1000000.00
E.1.R.7	Refund of Advance from salary grants	683198469.00	550000000.00	600000000.00	700000000.00	E.1.P.7	Advance to Salary Grants	704200000.00	550000000.00	600000000.00	700000000.00
E.1.R.8	Refund of Advances from colleges for University work.	18975379.00	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	38820863.00	90000000.00	70000000.00	70000000.00
E.1.R.9	Refund of Advances from college employees for University work.	7625117.00	4000000.00	4000000.00	4000000.00	E.1.P.9	Advances to college employees for University work	12877000.00	4500000.00	13600000.00	4500000.00
E.1.R.10	Refund of Other Advances	8068969.00	1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances	978856.00	1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency		1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.		150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	Total Of E.1.R	769899861.00	707650000.00	760350000.00	857650000.00		Total Of E.1.P	791029841.00	728150000.00	769950000.00	858150000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
E.2.R.1	Library Deposit	2031910.00	1200000.00	1647000.00	1200000.00	E.2.P.1	Refund of Library Deposit	259450.00	1200000.00	1600000.00	1200000.00
E.2.R.2	Laboratory Deposit	649672.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	16500.00	1000000.00	1330000.00	1000000.00
E.2.R.3	Hostel Deposit	154400.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	1400.00	650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	17120.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit		500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	7168539.00	7000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	7515305.00	7000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	6151305.00	6500000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	3804467.00	7500000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit	10000.00	50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	Total Of E.2.R	16182946.00	16350000.00	16797000.00	16350000.00		Total Of E.2.P	11597122.00	17900000.00	18630000.00	17900000.00
E.3.R	Funds					E.3.P	Funds				
E.3.R.1	Providend Fund CPF					E.3.P.1	Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	68852.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	68852.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	1664860.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				
E.3.R.1.5	Non Account Credits		600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	11656000.00	7000000.00	7000000.00	7000000.00
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment Encashment	18806000.00	7000000.00	7000000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	3334134.00	2000000.00	2200000.00	2000000.00
		20608564.00	10000000.00	10000000.00	10000000.00			14990134.00	9010000.00	9210000.00	9010000.00
E.3.R.2	Depreciation Fund					E.3.P.2	Depreciation Fund				
E.3.R.2.1	Contribution from University	50000000.00	40000000.00	53100000.00	40000000.00	E.3.P.2.1	Transfer of money against actual expenditure	50602415.00	120100000.00	102310000.00	136100000.00
E.3.R.2.3	Interest on Investment	31540231.00	30000000.00	42600000.00	30000000.00	E.3.P.2.4	Investment in FDR	669461936.00	170000000.00	240000000.00	170000000.00
E.3.R.2.4	Encashment of F.D.R.	606749242.00	300000000.00	300000000.00	300000000.00						
E.3.R.2.5	Contribution from self-supportive departments	17942500.00	17000000.00	17000000.00	17000000.00						
		706231973.00	387000000.00	412700000.00	387000000.00			720064351.00	290100000.00	342310000.00	306100000.00
E.3.R.3	Shivaji University Employees Gratuity Fund					E.3.P.3	Shivaji University Employees Gratuity Fund				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5000000.00	5110000.00	5110000.00	5110000.00	E.3.P.3.1	Final Payments to employees	3474688.50	1000000.00	3500000.00	1000000.00
E.3.R.3.2	Interest on Investments And Saving A/c	6132842.00	5000000.00	5000000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	65459000.00				E.3.P.3.3	Investment In FDR	78959000.00	5000000.00	15000000.00	5000000.00
		76591842.00	10110000.00	10110000.00	10110000.00			82433688.50	6000000.00	18500000.00	6000000.00
E.3.R.4	Endowment & Donation Account					E.3.P.4	Endowment & Donation Account				
E.3.R.4.1	Endowments Receipt	2828777.00	600000.00	600000.00	600000.00	E.3.P.4.1	Prizes from Endowments	425231.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account	4123.00				E.3.P.4.2	Conduct of Lecture series	123795.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	632456.00	1100000.00	1600000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	12570633.00		7500000.00		E.3.P.4.4	Investment In FDR	15826783.00		9500000.00	
		16035989.00	1700000.00	9700000.00	1700000.00			16375809.00	915000.00	10415000.00	915000.00
E.3.R.6	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	3028328.00	20000000.00	20000000.00	20000000.00						
		3028328.00	20000000.00	20000000.00	20000000.00			0.00	0.00	0.00	0.00
E.3.R.7	Bank of India Chair					E.3.P.7	Bank of India Chair				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	587315.00	350000.00	350000.00	350000.00
E.3.R.7.2	Interest on Investment					E.3.P.7.2	Investment In FDR	6650000.00			
E.3.R.7.2.1	Interest on Investment	1227702.00	800000.00	800000.00	800000.00	E.3.P.7.3	Salary		500000.00	500000.00	500000.00
E.3.R.7.3	Encashment of Investment	1400000.00				E.3.P.7.4	Office Expenses				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses	24201.00	50000.00	50000.00	50000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on Workshop/Seminar		100000.00	200000.00	100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.7.5.1	Receipt against Workshop Seminar			133000.00							
E.3.R.7.7	Consultancy Charges	31500.00									
		2659202.00	800000.00	933000.00	800000.00			7261516.00	1050000.00	1150000.00	1050000.00
E.3.R.8	Sant Tukaram Maharaj Chair					E.3.P.8	Sant Tukaram Maharaj Chair				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	35481.00	50000.00	50000.00	50000.00
E.3.R.8.2	Interest on Investment					E.3.P.8.2	Investment In FDR	58107.00			
E.3.R.8.2.1	Interest on Investment		15000.00	15000.00	15000.00	E.3.P.8.3	Expenses on Lecture series				
E.3.R.8.3	Encashment of Investments	58107.00				E.3.P.8.3.1	Expenses on Lecture series	24000.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		100000.00	100000.00	100000.00						
		58107.00	115000.00	115000.00	115000.00			117588.00	100000.00	100000.00	100000.00
E.3.R.9	Shahu Research Institute					E.3.P.9	Shahu Research Institute				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	306508.00	350000.00	350000.00	350000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	5766440.00			
E.3.R.9.2.1	Interest on Investment	215345.00	400000.00	420000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	5216440.00	500000.00	500000.00	500000.00						
		5431785.00	900000.00	920000.00	900000.00			6072948.00	350000.00	350000.00	350000.00
E.3.R.10	Contingency Fund					E.3.P.10	Contingency Fund				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	727679.00	300000.00	300000.00	300000.00	E.3.P.10.2	Investment In FDR	4954499.00		100000.00	
E.3.R.10.3	Encashment of Investment	4126820.00		621000.00							
		4954499.00	400000.00	1021000.00	400000.00			4954499.00	0.00	100000.00	0.00
E.3.R.11	Research & Development Fund					E.3.P.11	Research & Development Fund				
E.3.R.11.1	Contribution by University		33000000.00	33000000.00	40000000.00	E.3.P.11.1	Transfer of money against actual expenditure	34317153.00	320950000.00	200950000.00	452445000.00
E.3.R.11.2	Contribution by S. U. Store	50000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	57549648.70	45000000.00	70000000.00	70000000.00	E.3.P.11.3	Investment in FDR	1113480559.70	820000000.00	890000000.00	820000000.00
E.3.R.11.4	Divident on Shares (MKCL)	372000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	1069289691.00	900000000.00	900000000.00	920000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	628946.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses	12000000.00	54000000.00	48000000.00	49600000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.	10500000.00	37500000.00	37500000.00	22500000.00						
		1150390285.70	1072370000.00	1091370000.00	1104970000.00			1147797712.70	1140950000.00	1090950000.00	1272445000.00
E.3.R.12	National Service Scheme					E.3.P.12	National Service Scheme				
E.3.R.12.1	Grants for Regular Activities	215515.00	6000000.00	300000.00		E.3.P.12.1	Regular Activities Expenditure	1790571.00	6000000.00	300000.00	

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure		150000.00	150000.00	150000.00
E.3.R.12.12	Other Grants		100000.00	1080000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure	21534.00	100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	364725.00	5535000.00	25000.00		E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.5	Refund of Advance		200000.00	200000.00	200000.00	E.3.P.12.3	Salary		1500000.00	1500000.00	1500000.00
E.3.R.12.6	Bank Interest	615812.00	350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity		50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	36095.00	100000.00	100000.00	100000.00
E.3.R.12.8	Contribution from Colleges	10500.00		25000.00		E.3.P.12.6	Office Expenses	22843.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	2031218.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances		200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.		246000.00	246000.00	246000.00
		1206552.00	12490000.00	2285000.00	955000.00			3902261.00	14031000.00	8331000.00	8031000.00
E.3.R.13	Fund for Natural Dissaster					E.3.P.13	Fund for Natural Dissaster				
E.3.R.13.1	Contribution for Fund	11055.00		15000.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	2127235.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	12362.00	2000000.00	2000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	8254.00	40000.00	40000.00	40000.00	E.3.P.13.2	Investment In FDR	27228896.00			
E.3.R.13.2.1	Interest on F.D.R. Savings Account	1071605.00	2000000.00	2000000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	26149037.00									
		29367186.00	4440000.00	4455000.00	4440000.00			27241258.00	2000000.00	2000000.00	2000000.00
E.3.R.14	Fine Arts Faculty					E.3.P.14	Fine Arts Faculty				
E.3.R.14.2	Interest on Saving Account/Investments	119146.00	50000.00	50000.00	50000.00	E.3.P.14.2	Investment In FDR	728902.00			
E.3.R.14.3	Encashment of Investment	103902.00		25000.00							
		223048.00	50000.00	75000.00	50000.00			728902.00	0.00	0.00	0.00
E.3.R.15	Golden Jubilee Fund					E.3.P.15	Golden Jubilee Fund				
E.3.R.15.3	Encashment of Investment	1.12				E.3.P.15.1.2	T.A.D.A. to Members				
		1.12	0.00	0.00	0.00			0.00	0.00	0.00	0.00
E.3.R.16	Diamond Jubilee Fund					E.3.P.16	Diamond Jubilee Fund				
E.3.R.16.1	Contribution from University	1000000.00	1000000.00			E.3.P.16.1	Expenditure from fund		2000000.00	2000000.00	2000000.00
E.3.R.16.2	Interest on Investment	1256724.50	500000.00	1016000.00	500000.00	E.3.P.16.2	Investment In FDR	10430293.50			
E.3.R.16.3	Encashment of Investment	8173569.00				E.3.P.16.4.1	Meeting Expenses				
E.3.R.16.4.1	Diamond Jubilee Donations from Students			1000.00		E.3.P.16.4.3	Contingent Expenditure				
E.3.R.16.4.2	Diamond Jubilee Donations from University Teaching-Non Teaching Staff	500.00				E.3.P.16.4.4	Expenditure on Activities (Short Term)	2418859.00			

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
		10430793.50	1500000.00	1017000.00	500000.00			12849152.50	2000000.00	2000000.00	2000000.00
E.3.R.17	Centenary Fund					E.3.P.17	Centenary Fund				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	1178764.00	500000.00	866000.00	500000.00	E.3.P.17.2	Investment In FDR	8877270.00		1000000.00	
E.3.R.17.3	Encashment of Investment	6698506.00									
		8877270.00	1500000.00	1866000.00	1500000.00			8877270.00	0.00	1000000.00	0.00
E.3.R.18	R. N. Godbole Chair					E.3.P.18	R. N. Godbole Chair				
E.3.R.18.1.1	Interest on Investment	1400047.00	800000.00	830000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund		50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	11277330.00		5000000.00	
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary	22537.00	720000.00	150000.00	680000.00
E.3.R.18.4	Encashment of Investment	9368470.00		5000000.00		E.3.P.18.4.1	Office Expenses		50000.00	50000.00	50000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar		60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication		60000.00	60000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses		30000.00	30000.00	30000.00
		10768517.00	800000.00	5830000.00	800000.00			11299867.00	970000.00	5400000.00	930000.00
E.3.R.20	Merit Scholarship					E.3.P.20	Merit Scholarship				
E.3.R.20.1	University Contribution	5000000.00	6000000.00	6000000.00	5000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	12107.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	2695293.00	2800000.00	2800000.00	2800000.00	E.3.P.20.2	Investment In FDR	29000000.00	10000000.00	10000000.00	10000000.00
E.3.R.20.3	Encashment of Investment	29000000.00	10000000.00	10000000.00	10000000.00						
		36695293.00	18800000.00	18800000.00	17800000.00			29012107.00	14500000.00	14500000.00	14500000.00
E.3.R.21	Computer Centre Fund					E.3.P.21	Computer Centre Fund				
E.3.R.21.2	Interest on Invesement					E.3.P.21.2	Investment In FDR	2936129.00			
E.3.R.21.2.1	Interest on Investment	316819.00	200000.00	200000.00	200000.00						
E.3.R.21.3	Encashment of Investment	2619310.00									
		2936129.00	200000.00	200000.00	200000.00			2936129.00	0.00	0.00	0.00
E.3.R.22	Bhagwan Mahavir Chair					E.3.P.22	Bhagwan Mahavir Chair				
E.3.R.22.1.1	Receipts - Donation -Contributions		100000.00	100000.00	100000.00	E.3.P.22.1.1	Salary Expenses	491000.00	500000.00	500000.00	500000.00
E.3.R.22.1.2	Receipt-Donation for Construction of New Building	2361334.00		490000.00		E.3.P.22.10	Purchase of Computer software & Peripherals	56150.00	150000.00	150000.00	150000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.2	Investment In FDR	8596090.00		2000000.00	
E.3.R.22.2.1	Interest on Investment	1043422.00	500000.00	740000.00	1000000.00	E.3.P.22.3	Office Expenses				
E.3.R.22.3	Encashment of Investment	7052271.00				E.3.P.22.3.1	Office Expenses	139305.00	150000.00	150000.00	150000.00
E.3.R.22.4.1	Government Grants					E.3.P.22.4.1	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5.1	Expenditure on Publication		150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	65900.00	200000.00	200000.00	200000.00	E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.22.7.1	Receipt against Seminar Workshop		30000.00	30000.00	30000.00	E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		200000.00	200000.00	200000.00
						E.3.P.22.9	Purchase of Equipments		100000.00	100000.00	100000.00
		10522927.00	840000.00	1570000.00	1340000.00			9282545.00	1460000.00	3460000.00	1460000.00
E.3.R.23	Others					E.3.P.23	Others				
E.3.R.23	Paper Stock Account	7780397.00	20000000.00	25000000.00	20000000.00	E.3.P.23	Paper Stock A/c.	8128487.00	20000000.00	30000000.00	30000000.00
		7780397.00	20000000.00	25000000.00	20000000.00			8128487.00	20000000.00	30000000.00	30000000.00
E.3.R.24	Others					E.3.P.24	Others				
E.3.R.24	Bills Payable Account	17137627.00	25000000.00	25000000.00	25000000.00	E.3.P.24	Bills Payable A/c.	19899918.00	10000000.00	10000000.00	10000000.00
		17137627.00	25000000.00	25000000.00	25000000.00			19899918.00	10000000.00	10000000.00	10000000.00
E.3.R.26	Others					E.3.P.26	Providend Fund CPF				
E.3.R.26	Receipt by cheque cancellation	6784050.00	5000000.00	5000000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	4247869.00	5000000.00	5000000.00	5000000.00
		6784050.00	5000000.00	5000000.00	5000000.00			4247869.00	5000000.00	5000000.00	5000000.00
E.3.R.29	GIS (L I C)					E.3.P.29	GIS (L I C)				
E.3.R.29	G.I.S. Receipt (LIC)	2028925.00	1200000.00	1200000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	2028925.00	1200000.00	1200000.00	1200000.00
		2028925.00	1200000.00	1200000.00	1200000.00			2028925.00	1200000.00	1200000.00	1200000.00
E.3.R.31	Central Stores Stock Account					E.3.P.31	Central Stores Stock Account				
E.3.R.31	Central Stores Stock Account	1383040.00	2000000.00	2000000.00	2000000.00	E.3.P.31	Central Stores Stock Account	1486844.00	2000000.00	2000000.00	2000000.00
		1383040.00	2000000.00	2000000.00	2000000.00			1486844.00	2000000.00	2000000.00	2000000.00
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund			725000.00	
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges		55000.00	55000.00	55000.00
E.3.R.33.2	Encashment of Investment	1000000.00				E.3.P.33.2	Investment in F.D.R.	1000000.00			
E.3.R.33.3.1	Interest on Investment	53862.00	55000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		1053862.00	55000.00	55000.00	55000.00			1000000.00	55000.00	780000.00	55000.00
E.3.R.35	Silver Jubilee Fund - Statistics Dep					E.3.P.35	Silver Jubilee Fund - Statistics Dep				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.2	Encashment of Investment	107523.00				E.3.P.35.2	Investment in FDR	119463.00			
E.3.R.35.3	Interest on Investment	11940.00	2000.00	2000.00	2000.00						
		119463.00	2000.00	2000.00	2000.00			119463.00	5000.00	5000.00	5000.00
E.3.R.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept					E.3.P.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		0.00	10000.00	10000.00	10000.00			0.00	0.00	0.00	0.00
E.3.R.37	Others					E.3.P.37	Others				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10		1000000.00	2887000.00	1000000.00	E.3.P.37	Lead college Expenses University Leval	1200.00	800000.00	800000.00	800000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
		0.00	1000000.00	2887000.00	1000000.00			1200.00	800000.00	800000.00	800000.00
E.3.R.38	Maharshi Vitthal Ramji Shinde Adhyasan					E.3.P.38	Maharshi Vitthal Ramji Shinde Adhyasan				
E.3.R.38.2	Interest on Investments		60000.00	60000.00	60000.00	E.3.P.38.2	Expenses on Lecture Series	247135.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University	2500000.00	100000.00	100000.00	2500000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR	1000000.00		4500000.00	
E.3.R.38.5	Encashment of Investment	1000000.00		2000000.00							
		3500000.00	170000.00	2170000.00	2570000.00			1247135.00	100000.00	4600000.00	100000.00
E.3.R.39	Others					E.3.P.39	Others				
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee	-576684.00	50000.00	50000.00	50000.00
		0.00	50000.00	50000.00	50000.00			-576684.00	50000.00	50000.00	50000.00
E.3.R.40	Receipt from Academic Diary					E.3.P.40	Expenditure for Academic Diary				
E.3.R.40	Receipt from Academic Diary	17500.00	5000.00	11000.00	5000.00	E.3.P.40	Expenditure for Academic Diary		10000.00	10000.00	10000.00
		17500.00	5000.00	11000.00	5000.00			0.00	10000.00	10000.00	10000.00
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund		100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	1365097.00	2500000.00	2500000.00	2500000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	720.00	500000.00	500000.00	500000.00
		1365097.00	2500000.00	2500000.00	2500000.00			720.00	600000.00	600000.00	600000.00
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42	Lokshahir Annabhau Sathe Adhyasan				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series	112325.00	100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University	200000.00	200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
		200000.00	200000.00	200000.00	200000.00			112325.00	300000.00	300000.00	300000.00
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan					E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series		50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University	2500000.00	100000.00	100000.00	2500000.00	E.3.P.43.3	Publication		100000.00	100000.00	100000.00
E.3.R.43.3.1	Contribution from University					E.3.P.43.4	Investment in F.D.R.			2500000.00	
		2500000.00	100000.00	100000.00	2500000.00			0.00	250000.00	2750000.00	250000.00
E.3.R.44	Vice-Chancellors Corpus Fund					E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	3898063.00	500000.00	970000.00	900000.00	E.3.P.44.1	Expenditure from fund			0.00	0.00
		3898063.00	500000.00	970000.00	900000.00			0.00	0.00	0.00	0.00
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan					E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan	31700.00	15000.00	15000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	173498.00	200000.00	200000.00	200000.00
E.3.R.45.2	Interest on Investment	48454.00	325000.00	1236000.00	325000.00	E.3.P.45.2	Investment in F. D. R.	5000000.00			

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.45.3	Encashment of Investment	5000000.00				E.3.P.45.3	Expenses on Lecture series	63841.00	100000.00	100000.00	150000.00
E.3.R.45.4	Contribution from University					E.3.P.45.4	Publication	144629.00	100000.00	100000.00	100000.00
E.3.R.45.6	Consultancy Charges	29237.00	15000.00	40000.00	15000.00	E.3.P.45.6	Consultancy Charges	16690.00			
		5109391.00	355000.00	1291000.00	355000.00			5398658.00	400000.00	400000.00	450000.00
E.3.R.46	TEQIP - II Prog. Technology Department Funds.					E.3.P.46	TEQIP - II Prog. Technology Department Funds.				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	61149.00		47000.00		E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	57300.00		38100.00		E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	451096.00			
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	56744.00		41000.00		E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	312700.00			
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	60833.00		46500.00		E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	21750.00			
		236026.00	0.00	172600.00	0.00			785546.00	0.00	0.00	0.00
E.3.R.48	Punyashlok Ahilyabai Holkar Adhyasan					E.3.P.48	Punyashlok Ahilyabai Holkar Adhyasan				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan	100000.00	100000.00	100000.00	100000.00
E.3.R.48.2	Contribution from University	100000.00	100000.00	100000.00	500000.00	E.3.P.48.1.1	Expenses on Adhyasan				
		100000.00	100000.00	100000.00	500000.00			0.00	100000.00	100000.00	100000.00
E.3.R.49	Students, Parents, Teachers and Administrative Staff welfare fund					E.3.P.49	Students, Parents, Teachers and Administrative Staff welfare fund.				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	22504535.00	12000000.00	19830000.00	12000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	14250170.00	5000000.00	15000000.00	5000000.00
E.3.R.49.1	Encashment of Investment	5345706.00				E.3.P.49.1	Investment in FDR	6453000.00			
E.3.R.49.2	Interest on Investment		1000000.00								
E.3.R.49.2.1	Interest on Invesement	1107294.00		1311000.00	1000000.00						
		28957535.00	13000000.00	21141000.00	13000000.00			20703170.00	5000000.00	15000000.00	5000000.00
E.3.R.50	Loknete Balasaheb Desai Chair					E.3.P.50	Loknete Balasaheb Desai Chair				
E.3.R.50.1	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.50.1	Expenses of chair	242828.00	780000.00	780000.00	780000.00
E.3.R.50.2	Encashment in F.D.R.					E.3.P.50.2	Investment in FDR			100000.00	
		100000.00	100000.00	100000.00	100000.00			242828.00	780000.00	880000.00	780000.00
E.3.R.51	Prin. R.K. Kanbarkar Prize					E.3.P.51	Prin. R.K. Kanbarkar Prize				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	262655.00	200000.00	250000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		0.00	100000.00	100000.00	100000.00			262655.00	200000.00	250000.00	200000.00
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52	Yashwantrao Chavan Adhyasan				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	50746.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.52.2	Investment in FDR			100000.00	
		100000.00	100000.00	100000.00	100000.00			50746.00	100000.00	200000.00	100000.00
E.3.R.53	Research Sensatization Grant for UG Student of affiliated Colleges					E.3.P.53	Research Sensatization Grant for UG Student of affiliated Colleges				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund	3500000.00	3500000.00	3500000.00	3500000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.53.1	Contribution from University	10000.00	500000.00	500000.00	500000.00	E.3.P.53.2	Investment in FDR	74971907.00			
E.3.R.53.2	Interest on Investment	4172047.00	3500000.00	3500000.00	3500000.00						
E.3.R.53.3	Encashment of Investments	74971907.00									
		79153954.00	4000000.00	4000000.00	4000000.00			74971907.00	3500000.00	3500000.00	3500000.00
E.3.R.54	Research Initiation Grant for Teachers of Affiliated Colleges					E.3.P.54	Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	3031847.00	10000000.00	10000000.00	10000000.00
E.3.R.54.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR	80290961.00			
E.3.R.54.2	Interest on Investment	4476418.00	4000000.00	4000000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	80290961.00									
		84767379.00	5000000.00	5000000.00	5000000.00			83322808.00	10000000.00	10000000.00	10000000.00
E.3.R.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)					E.3.P.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University					E.3.P.55.2	Investment in FDR	20950715.00			
E.3.R.55.2	Interest on Investment	1165167.00	650000.00	650000.00	650000.00						
E.3.R.55.3	Encashment of Investments	20950715.00									
		22115882.00	650000.00	650000.00	650000.00			20950715.00	650000.00	650000.00	650000.00
E.3.R.56	Chhatrapati Shivaji Maharaj Prize					E.3.P.56	Chhatrapati Shivaji Maharaj Prize				
E.3.R.56	Chatrapti Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund		1000000.00	1000000.00	500000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR	5669141.00			
E.3.R.56.2	Interest on Investment	318128.00	300000.00	300000.00	300000.00	E.3.P.56.3	Chh. Shivaji Maharaj Study Centre				500000.00
E.3.R.56.3	Encashment of Investments	5669141.00									
		5987269.00	1300000.00	1300000.00	1300000.00			5669141.00	1000000.00	1000000.00	1000000.00
E.3.R.57	Shivaji University Pension Scheme					E.3.P.57	Shivaji University Pension Scheme				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		2000000.00	2000000.00	2000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.58	Defined Contributory Pension Scheme (Uty Fund)					E.3.P.58	Defined Contributory Pension Scheme (Uty Fund)				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund	2393567.00	2500000.00	2500000.00	2500000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	7891578.00	6000000.00	7000000.00	6000000.00	E.3.P.58.2	Investment in F.D.R.	61143268.00		50000000.00	
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	7891578.00	6000000.00	7000000.00	6000000.00						
E.3.R.58.3	Interest on investment	4150409.00	2000000.00	4674000.00	2000000.00						
E.3.R.58.4	Encashment of F.D.R.	43643268.00									
		63576833.00	14000000.00	18674000.00	14000000.00			63536835.00	2500000.00	52500000.00	2500000.00
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59	Comred Datta Deshmukh Adhyasan				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	127803.00	150000.00	150000.00	150000.00
E.3.R.59.1	Endowment - Donation		50000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.				
E.3.R.59.2	Interest on Investments		100000.00	100000.00	100000.00						
		0.00	150000.00	150000.00	150000.00			127803.00	150000.00	150000.00	150000.00
E.3.R.60	Housing Loan For University Staff					E.3.P.60	Housing Loan For University Staff				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00
		0.00	2000000.00	2000000.00	2000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University		500000.00	500000.00	500000.00
E.3.R.61.1	Donation		1000.00	1000.00	1000.00						
		0.00	1000.00	1000.00	1000.00			0.00	500000.00	500000.00	500000.00
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University		500000.00	500000.00	500000.00
E.3.R.62.1	Donation		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			0.00	500000.00	500000.00	500000.00
E.3.R.63	Dr. M.S. Patil Samiksha Puraskar					E.3.P.63	Dr. M.S. Patil Samiksha Puraskar				
E.3.R.63.2	Interest on Investment		30000.00	30000.00	30000.00	E.3.P.63.2	Investment in FDR				
		0.00	30000.00	30000.00	30000.00			0.00	0.00	0.00	0.00
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64	Chh. Sambhaji Maharaj Research Center				
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64.1	Expenditure from Fund	371783.00	500000.00	500000.00	500000.00
		0.00	0.00	0.00	0.00			371783.00	500000.00	500000.00	500000.00
E.3.R.65	Shivaji University Platinum Jubilee Fund					E.3.P.65	Shivaji University Platinum Jubilee Fund				
E.3.R.65.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.65.1	Expenditure from Fund				
E.3.R.65.2	Interest on Investments	53105.00		39000.00		E.3.P.65.2	Investment in F.D.R.	2053105.00		1000000.00	
E.3.R.65.3	Encashment of FDR	1000000.00									
		2053105.00	1000000.00	1039000.00	1000000.00			2053105.00	0.00	1000000.00	0.00
E.3.R.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar					E.3.P.66	Late Poet Satish Kalsekar Rutvij Kalsekar Kavya Purskar				
E.3.R.66.1	Donation-Receipt					E.3.P.66.1	Expenditure from fund	31000.00		50000.00	50000.00
E.3.R.66.2	Interest on Investment			50000.00		E.3.P.66.2	Investment in FDR	1400000.00			
E.3.R.66.3	Encashment of Investment	700000.00									
		700000.00	0.00	50000.00	0.00			1431000.00	0.00	50000.00	50000.00
E.3.R.67	Guruvarya Lakshmanrao Inamdar Sahakar Prashikshan Kendra					E.3.P.67	Guruvarya Lakshmanrao Inamdar Sahakar Prashikshan Kendra				
E.3.R.67.1	Contribution and Grants					E.3.P.67.1	Expenditure from fund				500000.00
		0.00	0.00	0.00	0.00			0.00	0.00	0.00	500000.00
E.3.R.68	Sharan Sahitya Adhyasan					E.3.P.68	Sharan Sahitya Adhyasan				
E.3.R.68.1	Contributions and Grants					E.3.P.68.1	Expenditure from Fund				500000.00
E.3.R.68.2	Donations			555000.00		E.3.P.68.2	Investment in FDR				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
		0.00	0.00	555000.00	0.00			0.00	0.00	0.00	500000.00
E.3.R.69	Krantiagrani Dr. G.D. Bapu Lad Adhyasan					E.3.P.69	Krantiagrani Dr. G.D. Bapu Lad Adhyasan				
E.3.R.69.1	Contributions and Grants					E.3.P.69.1	Expenditure from Fund				500000.00
E.3.R.69.2	Donations			1000000.00		E.3.P.69.2	Investment in FDR				
		0.00	0.00	1000000.00	0.00			0.00	0.00	0.00	500000.00
E.3.R.70	Prof. Dr. N.D. Patil Peoples movement Adhyasan					E.3.P.70	Prof. Dr. N.D. Patil Peoples movement Adhyasan				
E.3.R.70.1	Contributions and Grants					E.3.P.70.1	Expenditure from fund				500000.00
E.3.R.70.2	Donations				500000.00	E.3.P.70.2	Investment in FDR				
		0.00	0.00	0.00	500000.00			0.00	0.00	0.00	500000.00
	Total Of E.3.R	2437743689.32	1622293000.00	1696175600.00	1647958000.00	Total Of E.3.P		2423772639.70	1571686000.00	1677051000.00	1725241000.00
E.4.R	General Fund					E.4.P	General Fund				
E.4.R.1	Encashment of Investment	1073621549.00	370000000.00	370000000.00	460000000.00	E.4.P.1	Investment In FDR	1146077642.00			
E.4.R.5	Income Tax	5638964.00	4000000.00	5000000.00	4000000.00	E.4.P.5	Payment of Income Tax	5830904.00	4000000.00	6000000.00	4000000.00
E.4.R.10	Receipt against Consultancy Charges	1113208.00	1200000.00	1200000.00	1200000.00	E.4.P.10	Payment against Consultancy Charges	835578.00	1200000.00	1200000.00	1200000.00
E.4.R.10.1	Receipt for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.					E.4.P.10.1	Expenditure for District Domestic Product Estimation Dr.D.C.Talule Economics Deptt.	3539263.00		2500000.00	
E.4.R.10.1.1	Receipt for District Strategic Plan Project Govt. of Maharashtra Dr.D.C. Talule Economics Deptt.			300000.00		E.4.P.10.1.1	Expenditure for District Strategic Plan Project Govt. of Maharashtra Dr.D.C. Talule Economics Deptt.			1000000.00	
E.4.R.10.2	Development to IOT based early warning system for landslide detection-Dr.R.K.Kamat Comp.sci.Deptt.	500000.00				E.4.P.10.2	Development to IOT based early warning system for landslide detection-Dr.R.K.Kamat Comp.sci.Deptt.	500000.00			
E.4.R.11	E-Service Fee from the students (MKCL)		10000000.00	10000000.00	10000000.00	E.4.P.11	E-Service Fee - Payment		10000000.00	10000000.00	10000000.00
E.4.R.11.6	Contribution from Overhead Charges	17500.00				E.4.P.11.1	E-Service Fee - Payment				
E.4.R.17	Interest on NSS Funds		1200000.00	1200000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	542578.00	1400000.00	2025000.00	1400000.00
E.4.R.19	Receipt against Granth Mahotsav	56000.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	49835.00	50000.00	50000.00	50000.00
E.4.R.23	Receipt from XXI National Conference of AIAER (Education Dept.)	323.00				E.4.P.23	Expenditure for XXI National Conference of AIAER (Education Dept.)				
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	25.00				E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development			1000.00		E.4.P.56	Activities and Workshop Conducted by Centre for Community Development				
E.4.R.68	Receipt for workshop on Ex situ plant conservation in Maharashtra (Botany Dept.)					E.4.P.68	Expenditure for workshop on Ex situ plant conservation in Maharashtra (Botany Dept.)	21712.00			

Budget Estimates for 2024 - 2025 (With revised estimates 2023 - 2024)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	10361.00	10000.00	10000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	8853.00	10000.00	10000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	129330.00	200000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment	3054079.00				E.4.P.82.1	Investment in FDR	3209694.00			
E.4.R.82.2	Interest on Investment	152643.00	170000.00	170000.00	170000.00						
E.4.R.88	Fees for NSS Self Finance Unit	2036966.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	1864977.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment		50000.00	833000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	662980.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	312015.00	500000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	504000.00	200000.00	500000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	100182.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	502629.00	800000.00	800000.00	800000.00	E.4.P.94	Expenditure for E - Tender	405920.00	500000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)		5000.00	9000.00	5000.00	E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	44190.00	5000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre		150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	26422.00	100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.		1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.		5000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	44700.00	100000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	31531.00	20000.00	40000.00	20000.00
E.4.R.104.1	SGST	535726.91	4000000.00	4000000.00	4000000.00	E.4.P.104.1	SGST	1510361.00	4000000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	535391.91	4000000.00	4000000.00	4000000.00	E.4.P.104.2	CGST	1690385.00	4000000.00	4000000.00	4000000.00
E.4.R.104.3	IGST	1357.00	100000.00	100000.00	100000.00	E.4.P.104.3	IGST	184074.00	100000.00	100000.00	100000.00
E.4.R.105.1	SGST (Under RCM)	-9780.00				E.4.P.105.1	SGST (Under RCM)				
E.4.R.105.2	CGST (Under RCM)	-9780.00				E.4.P.105.2	CGST (Under RCM)				
E.4.R.106.1	SGST (Under TDS)	1250852.00	2000000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	1198039.00	2000000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	1236616.00	2000000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	1198039.00	2000000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	372305.00	300000.00	300000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	358509.00	300000.00	800000.00	300000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR D Dept.		25000.00	25000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR D Dept.		15000.00	15000.00	15000.00
E.4.R.109	Golden Jibilee fund-Sociology Deptt.	714588.00				E.4.P.109	Golden Jubilee fund-Sociology Deptt.				
E.4.R.110	Receipt for Youth Hostel	381350.00		270000.00		E.4.P.110	Expenditure for Youth Hostel	9700.00	5000000.00	9000000.00	5000000.00
E.4.R.110.1	Receipt for Youth Hostel	10277154.00	5000000.00	9000000.00	5000000.00						
E.4.R.112	Golden Jibilee fund-Foreign Language Deptt.	370668.00				E.4.P.112	Golden Jibilee fund-Foreign Language Deptt.	23888.00			
E.4.R.114	Receipt against donation for Statistics Deptt.					E.4.P.114	Payment against donation for Statistics Deptt.	40000.00		20000.00	
E.4.R.115	Receipt against Students accident medical help fund scheme (SUK)	4295580.00		3602000.00		E.4.P.115	Payment against Students accidentmedical help fund scheme (SUK)	46097.00		191600.00	
E.4.R.117	Labour Insurance	407010.00		315000.00		E.4.P.117	Labour Insurance			70000.00	

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.4.R.118	Welfare Cess	429537.00		365000.00		E.4.P.118	Welfare Cess			66000.00	
E.4.R.119	Best Performing Department-Botany Deptt.					E.4.P.119	Best Performing Department-Botany Deptt.	345822.00			
E.4.R.120	Best Performing Department-Economics Deptt.					E.4.P.120	Best Performing Department-Economics Deptt.			10000.00	
E.4.R.122.1	Donation	200001.00		1000.00		E.4.P.122.1	Expenditure from fund				
E.4.R.122.2	Encashment of FDR					E.4.P.122.2	Investment in FDR	200000.00		400000.00	
E.4.R.122.3	Interest on Investment			12500.00							
E.4.R.123.1	Encashment of Shares					E.4.P.123.1	Investment in Shares	300000.00			
E.4.R.124	Bank Reconciliation-Non traced	37983944.00				E.4.P.124	Bank Reconciliation-Non traced				
	Total Of E.4.R	1147017777.82	408061000.00	419014500.00	498061000.00		Total Of E.4.P	1170506210.00	38405000.00	49807600.00	38405000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.1	General Administration - Conference - Seminar - Workshop	24800.00		1782000.00		E.5.P.1	General Administration - Conference - Seminar - Workshop	24731.00		2500000.00	
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop	13144.00				E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop	40380.00	2000000.00	2000000.00	
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop			577500.00		E.5.P.6	Physics Dept. - Conference - Seminar - Workshop			400000.00	
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	56001.00		10200.00		E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	47072.00			
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop	175000.00				E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop	175000.00			
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop					E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop		50000.00	50000.00	
E.5.R.19	Environmental Science Dept. - Conference - Seminar - Workshop	4400.00				E.5.P.19	Environmental Science Dept. - Conference - Seminar - Workshop				
E.5.R.24	English Dept. - Conference - Seminar - Workshop					E.5.P.24	English Dept. - Conference - Seminar - Workshop		500000.00	500000.00	
E.5.R.26	Marathi Department - Conference - Seminar - Workshop			42000.00		E.5.P.26	Marathi Department - Conference - Seminar - Workshop		500000.00	500000.00	
E.5.R.28	Economics Department - Conference - Seminar - Workshop	175000.00				E.5.P.28	Economics Department - Conference - Seminar - Workshop	569614.00			
E.5.R.30	Political Science Dept. - Conference - Seminar - Workshop	3200.00				E.5.P.30	Political Science Dept. - Conference - Seminar - Workshop				
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	56700.00		8000.00		E.5.P.34	Education Dept. - Conference - Seminar - Workshop	61365.00		10000.00	
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop			22000.00		E.5.P.35	Commerce & Management - Conference - Seminar - Workshop	10030.00		17000.00	
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	14000.00				E.5.P.36	Law Dept. - Conference - Seminar - Workshop	14046.00			
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop	90977.00		11000.00		E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop	45853.00			
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop			34000.00		E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop	8000.00		86000.00		E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	7295.00		95000.00	
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	8970.00				E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	144497.00	150000.00	150000.00	

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop					E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	41326.00	200000.00	200000.00	
E.5.R.66	Nehru Studies Centre - Conference - Seminar - Workshop					E.5.P.66	Nehru Studies Centre - Conference - Seminar - Workshop			50000.00	
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	307150.00				E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	250719.00			
E.5.R.68	School of Nano Science & Technology - Conference - Seminar - Workshop	156400.00				E.5.P.68	School of Nano Science & Technology - Conference - Seminar - Workshop	111700.00			
Total Of E.5.R		1093742.00		2572700.00		Total Of E.5.P		1543628.00	3400000.00	6472000.00	
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
E.6.R.5	Electronics (Alumni Meet)	3050.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet)	6475.00	8000.00	8000.00	8000.00	E.6.P.6	Physics (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet)	6350.00	6000.00	6000.00	6000.00	E.6.P.9	Statistics (Alumni Meet)	1645.00	6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet)	10150.00	10000.00	10000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry (Alumni Meet)	2700.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry (Alumni Meet)	3488.00	5000.00	5000.00	5000.00
E.6.R.12	Botany (Alumni Meet)	4750.00	7000.00	7000.00	7000.00	E.6.P.12	Botany (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.13	Zoology (Alumni Meet)	6100.00	6500.00	6500.00	6500.00	E.6.P.13	Zoology (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.15	Mathematics (Alumni Meet)	7850.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.16	Geography (Alumni Meet)	6750.00	8000.00	8000.00	8000.00	E.6.P.16	Geography (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.18	Computer Science (Alumni Meet)	13700.00	16000.00	16000.00	16000.00	E.6.P.18	Computer Science (Alumni Meet)	10670.00	16000.00	16000.00	16000.00
E.6.R.19	Environmental Science (Alumni Meet)	2850.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science (Alumni Meet)		21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	4100.00	4000.00	4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.21	Industrial Chemistry (Alumni Meet)	4050.00	4000.00	4000.00	4000.00	E.6.P.21	Industrial Chemistry (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology (Alumni Meet)	1825.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology (Alumni Meet)	3003.00	4000.00	4000.00	4000.00
E.6.R.23	Microbiology (Alumni Meet)	9400.00	8000.00	8000.00	8000.00	E.6.P.23	Microbiology (Alumni Meet)	3880.00	8000.00	8000.00	8000.00
E.6.R.24	English (Alumni Meet)	5100.00	6000.00	6000.00	6000.00	E.6.P.24	English (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.25	Foreign Language (Alumni Meet)	5650.00	7000.00	7000.00	7000.00	E.6.P.25	Foreign Language (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.26	Marathi (Alumni Meet)	5850.00	5000.00	5000.00	5000.00	E.6.P.26	Marathi (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. (Alumni Meet)	5000.00	4000.00	5000.00	4000.00	E.6.P.27	Hindi Dept. (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. (Alumni Meet)	7250.00	7000.00	7000.00	7000.00	E.6.P.28	Economics Dept. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. (Alumni Meet)	4000.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. (Alumni Meet)	8600.00	9000.00	11000.00	9000.00	E.6.P.30	Political Science Dept. (Alumni Meet)	9000.00	9000.00	9000.00	9000.00
E.6.R.31	History Dept. (Alumni Meet)	5600.00	5000.00	5000.00	5000.00	E.6.P.31	History Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	2600.00	3000.00	3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. (Alumni Meet)	1400.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.34	Education Dept. (Alumni Meet)	5150.00	1000.00	3000.00	1000.00	E.6.P.34	Education Dept. (Alumni Meet)		1000.00	1000.00	1000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025	Code No.	Classification	Actuals for 2022-2023	Budget Estimate for 2023-2024	Revised Budget Estimate for 2023-2024	Budget Estimate for 2024-2025
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	5050.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.36	Law Dept. (Alumni Meet)	6450.00	6000.00	6000.00	6000.00	E.6.P.36	Law Dept. (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	4200.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.39	Women Study Centre (Alumni Meet)	200.00				E.6.P.39	Women Study Centre (Alumni Meet)				
E.6.R.57	M. B. A. Dept. (Alumni Meet)	63500.00	46000.00	46000.00	46000.00	E.6.P.57	M. B. A. Dept. (Alumni Meet)	20852.00	46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. (Alumni Meet)	2150.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. (Alumni Meet)		2500.00	2500.00	2500.00
E.6.R.60	Department of Technology (Alumni Meet)	74200.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology (Alumni Meet)		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	250.00	2000.00	2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.62	Department of Food Science (Alumni Meet)	4600.00	5000.00	27000.00	5000.00	E.6.P.62	Department of Food Science (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	5050.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	9400.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	17550.00	16000.00	17000.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)	2050.00	2000.00	3000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.76	Medical Information Management Course (Alumni Meet)	800.00	1000.00	2000.00	1000.00	E.6.P.76	Medical Information Management Course (Alumni Meet)		1000.00	1000.00	1000.00
Total Of E.6.R		341750.00	373000.00	403000.00	373000.00	Total Of E.6.P		52538.00	372500.00	372500.00	372500.00
		4372279766.14	2754727000.00	2895312800.00	3020392000.00			4398501978.70	2359913500.00	2522283100.00	2640068500.00
		6618052573.69	5329900100.00	5628072201.00	5962942940.00			6820874067.73	5382936000.00	5611955500.00	6017223500.00