INSTITUTIONAL DEVELOPMENT PLAN (IDP)

**NAME OF COLLEGE**

1. Objectives of the IDP
2. Vision and mission of the College/Institute.
3. Institutional Profile-

AISHE ID :

|  |  |  |
| --- | --- | --- |
| **Sr. No.** | **College Details -** | |
| 1 | Name of the College |  |
| 2 | Cycle of Accreditation |  |
| 3 | Date of establishment of the Institution |  |
| 4 | Name of the Head of the Institution |  |
| Designation |  |
| 5 | Does the college function from Own Campus |  |
| 6 | Address of the College |  |
| State/UT |  |
| City |  |
| Pin |  |
| Phone No |  |
| Mobile No |  |
| Registered Email |  |
| Alternate Email |  |
| Mobile No |  |
| 7 | Alternate Faculty Contact Details |  |
| Address |  |
| State/UT |  |
| City |  |
| Pin |  |
| Phone No |  |
| Mobile No |  |
| Email |  |
| Alternate Email |  |
| 8 | Website |  |
| 9 | Type of Education | Coeducation / Only For Girls |
| 10 | Nature of the college | AIDED/ UNAIDED/ GOVT |
| 11 | Type of Affiliation | Permanent /Temporary |
| 12 | Is the institution recognized as an Autonomous College by the UGC? | 2(f)/12B |
| 13 | Is the institution recognized as a ‘College with Potential for Excellence (CPE)’ by the UGC? | YES/NO |
| 14 | Is the institution recognized as a ‘College of Excellence’ by the UGC? | YES/NO |
| 15 | Program Details   |  |  | | --- | --- | | Program | Affiliation Status | |  |  | | |
| 16 | Number of Teaching Staff by employment status (permanent / temporary) and by gender   |  |  |  |  |  | | --- | --- | --- | --- | --- | | TYPE | Male | Female | Transgender | Total | | Permanent |  |  |  |  | | Temporary |  |  |  |  | | TOTAL |  |  |  |  | | |

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| 17 | Number of Non-Teaching Staff by employment status (permanent / temporary) and by gender   |  |  |  |  |  | | --- | --- | --- | --- | --- | | TYPE | Male | Female | Transgender | Total | | Permanent |  |  |  |  | | Temporary |  |  |  |  | | TOTAL |  |  |  |  | |
| 18 | Number of Students on roll by Gender |
| 19 | Does the institution have statutory cells / committees  (nearby 13 to 18 committees are there)   |  |  |  | | --- | --- | --- | | Sr. No. | Name of Committee | Status | | 1 | Sexual Harassment | YES/NO | | 2 | Anti Ragging | YES/NO | | 3 | Teacher - Student |  | |
| 20 | Has the institution made statutory declaration on the institution website under Section 4 (1) (b) of the RTI Act 2005 as issued and amended from time to time. |
| 21 | Does the college have an academic MoU with any foreign institution |
| 22 | Date of uploading data on MHRD website for All India Survey on Higher Education (AISHE). |
| 23 | **Facilities**   |  |  | | --- | --- | | Lab | YES/NO | | Library | YES/NO | | Hostel | YES/NO | |
| 24 | **Program Details**   |  |  |  | | --- | --- | --- | | Total Number of existing Programs | Total number of programs to be proposed in next 5 years | Details of Proposed Programs | |  |  |  | |
| 25 | **Student Teacher Ratio-**   |  |  |  | | --- | --- | --- | | Current Student to Teacher Ratio | Proposed Student to Teacher Ratio in next 5 years | Description | |  |  |  | |
| 26 | **Demand Ratio and Vacancy Percentage of Last Five Years**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Year | Name of the Program | Intake | Applications Received for admission | Number of Student Admitted | Demand Ratio | Percentage of Vacancy | |  |  |  |  |  |  |  | |
| 27 | **Gender Ratio**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Total Number of Male Students | Total Number of female Students | Gender Ratio | Percentage of Female Students | Steps for improvement | |  |  |  |  |  | |
| 28 | **Faculty position of last five years**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Year** | **Designation** | **Sanctioned Post** | **Filled Post** | **Percentage of Vacancy** | |  |  |  |  |  | |
| 29 | **Accreditation And Ranking**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Type** | **Current Status** | **Current Grade/Ranking Band** | **Target in next 5 years** | **Steps for improvement** | | **NAAC** | Accredited/Non accredited/Not eligible |  |  |  | | **NIRF** | Participated/Not Participated |  |  |  | | **NBA** | Accredited/Non accredited |  |  |  | |
| 30 | **MOUs and Collaborations**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Type** | **Number of MOUs** | **Number of Active MOUs** | **Industrial Collaborations** | **Target in next 5 years** | **Steps for improvement** | | Local |  |  |  |  |  | | State |  |  |  |  |  | | National |  |  |  |  |  | | International |  |  |  |  |  | |
| 31 | **Plan for Autonomy** (Description in 1000 words) |
| 32 | **Plan for Multidisciplinary Institutions (any one from bellow)**   |  |  | | --- | --- | | Cluster College | (Description in 1000 words) | | Merger with Multidisciplinary HEIs | (Description in 1000 words) | | To be a Constituent College | (Description in 1000 words) | | Self Reliant Multidisciplinary College | (Description in 1000 words) | |
| 33 | **Plan for embedding Internship/Apprenticeship in Under Graduate Program**  (Description in 500 words) |
| 34 | **Scholarship/Financial Support**   |  |  |  |  | | --- | --- | --- | --- | | **Type** | **Number of Beneficiaries** | **Amount Disbursed** | **Target of growth in Scholarship/ Financial Support in next 5 years (Number of Beneficiaries)** | | Central Government |  |  |  | | State Government |  |  |  | | University |  |  |  | | Scholarship/ Financial Support from college |  |  |  | | Other agencies |  |  |  | | Total |  |  |  |  |  |  | | --- | --- | | Strategies to improve Scholarship/ Financial Support from college and other agencies | (Description in 500 words) | |
| 35 | **Faculty Achievements**   |  |  |  | | --- | --- | --- | | **Particulars** | **Present Count (last 5 years)** | **Target Count (Next 5 years)** | | Number of Books published |  |  | | Number of Chapters published |  |  | | Number of Research Articles published in Journals listed in Scopus database |  |  | | Number of Research Articles published in Journals listed in UGC CARE LIST |  |  | | Number of Patents awarded |  |  | | Number of Research Projects and Funding in last 5 years and name of agencies |  |  | | Consultancy |  |  |  |  |  | | --- | --- | | Steps for improvement | (Description in 500 words) | |
| 36 | **Academic Bank of Credits-**   |  |  |  | | --- | --- | --- | | Name of the Program | Number of students admitted in First Year | Number of Students registered in Academic Bank of Credits | |  |  |  | |  |  |  | |  |  |  | |
| 37 | **BLENDED LEARNING FACILITIES**   1. **LMS -** YES/NO   If 🡺 YES   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Number of Programs on LMS** | **Existing** | | **Target in next 5 years** | | **Steps for improvement** | | **Number of Faculty registered on LMS** | **Number of Students registered on LMS** | **Number of Faculty registered on LMS** | **Number of Students registered on LMS** | |  |  |  |  |  |  | |  |  |  |  |  |  |   If🡺 NO (Description in 500 words) |
| 1. **SWAYAM / Other MOOCs**  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Name of Courses on SWAYAM / Other MOOCs** | **Existing** | | **Target in next 5 years** | | **Steps for improvement** | | **Number of Students registered on SWAYAM / Other MOOCs** | **Number of Students appeared for examination under SWAYAM / Other MOOCs** | **Number of Students to be registered on SWAYAM / Other MOOCs** | **Number of Students to be appeared for examination under SWAYAM / Other MOOCs** | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| 1. **e-Content development facility**  |  |  |  | | --- | --- | --- | | Total number of e contents developed by faculties | Total number of e contents to be developed by faculties in next 5 years | Steps for improvement | |  |  |  | |
| 38 | Environment Awareness Program   1. **Rain Water Harvesting** (upload file and description in 500 words)  |  |  | | --- | --- | | Present Status | Target in next 5 years | |  |  |  1. **Circular Economy** (upload file and description in 500 words) 2. **Village Adoption** (upload file and description in 500 words)  |  |  | | --- | --- | | Present Status | Target in next 5 years | |  |  |  1. **Green Audit/ Energy Audit** (upload file and description in 500 words) |
| 39 | **Implementation of National Programs**(Description in 1000 words)  (List from DSW section) |

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| 40 | **Achievements in Sports**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Level | Number of Students Participated in last 5 years | Number of Students received Medals in last 5 years | Medals Target in next 5 years | Steps for improvement | | University |  |  |  |  | | State |  |  |  |  | | National |  |  |  |  | | International |  |  |  |  | |
| 41 | **Achievements in NSS/NCC**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Level | Number of Students Participated in last 5 years | Number of Students received Medals in last 5 years | Medals Target in next 5 years | Steps for improvement | | University |  |  |  |  | | State |  |  |  |  | | National |  |  |  |  | |
| 42 | **Achievements in Cultural Activities**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Level** | **Number of Students Participated in last 5 years** | **Number of Students received Medals /Prizes /Ranks / Certificates in last 5 years** | **Medals /Prizes /Ranks /Certificates Target in next 5 years** | **Steps for improvement** | | University |  |  |  |  | | State |  |  |  |  | | National |  |  |  |  | | International |  |  |  |  | |
| Special efforts for Preservation/Conservation of Local /Regional Cultural Heritage -  (Description in 500 words) |
| 43 | **Academic Achievements**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program | Distinction | First Class | Second Class | Pass Class | Fail | Total | Success Rate | |  |  |  |  |  |  |  |  | |
| 44 | **Academic Audit**   |  |  |  | | --- | --- | --- | | Current Grade | Future Plan for improvement | Target Grade for next Cycle | |  |  |  | |
| 45 | **Academic And Administrative Audit**   |  |  |  | | --- | --- | --- | | Current Grade | Future Plan for improvement | Target Grade for next Cycle | |  |  |  | |
| 46 | **Incubation and Start-Ups**  Incubation and Start-Ups 🡺 YES/NO 🡺 if YES 🡺   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Present number of Incubatees | Present number of successful Start-Ups | Target number of Incubatees in next 5 years | Target number of Successful Start-Ups in next 5 years | Steps to Improve | |  |  |  |  |  | |  |  |  |  |  |   Incubation and Start-Ups 🡺 if NO 🡺 (Description in 1000 words) |
| 47 | **Best Practices-**  A. Best practices currently adopted (Description in 1000 words)  B. New Best practices to be introduced in next 5 years (Description in 1000 words) |

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| 48 | **SWOT Analysis**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Sr. No. | Strengths | Weaknesses | Opportunities | Threats | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| 49 | **Alumni Association** 🡺 YES/NO  Registered Alumni Association 🡺 YES/NO 🡺 if YES upload Certificate  Separate Web portal for Alumni Activities 🡺 YES/NO 🡺 if YES provide link  Number of Alumni registered 🡺   |  |  | | --- | --- | | Within Country | Outside Country | |  |  |   Target to increase number of alumni in next 5 years 🡺 (Please provide count)  Activities conducted through alumni association 🡺 (Description in 1000 words)  Contribution of alumni 🡺   |  |  |  | | --- | --- | --- | | **Contribution of alumni** | **Current** | **Target** | | Number of Books donated |  |  | | | Amount donated |  |  | | | Number of Workshops/Lectures delivered |  |  | | | Number of alumni feedback given |  |  | | |
| 50 | **Placement cell** 🡺 YES/NO  if YES 🡺   |  |  |  |  | | --- | --- | --- | --- | | **Placement ratio** | **Number of job fairs organized** | **Pre Placement Workshops organized** | **Target** | |  |  |  |  | |
| 51 | **Need Assessment for planning** ( Description in 1000 words)   1. Local Needs 2. Global Needs 3. Curriculum |
| 52 | Seminar /Conferences/Symposiums |

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| --- | --- | --- | --- | --- |
| 53 | **INFRASTRUCTURE / BUDGET PLAN (Rs.)** | | | |
|  | **List of Activities** | **Existing till 2022-23**  **(Please specify Count)** | **Proposed Budget for 2023-24** | |
| **Proposed**  **(Please specify Count)** | **Estimation** |
| **A** | **Infrastructure** | | | |
|  | Classrooms |  |  |  |
| Conference/Seminar Hall |  |  |  |
| Laboratories |  |  |  |
| Hostels |  |  |  |
| Reading Rooms |  |  |  |
| Toilets |  |  |  |
| Renovation of existing infrastructure |  |  |  |
| **B** | **Procurement** | | | |
|  | Computers & Other Peripherals |  |  |  |
| Furniture |  |  |  |
| Books |  |  |  |
| Laboratory Equipments |  |  |  |
| Sports Equipments |  |  |  |
| Drinking Water Facility |  |  |  |
| Learning And Training Resources |  |  |  |
| Teaching Aids For Classrooms/Laboratories |  |  |  |
| Items For Differently Abled Persons |  |  |  |
| **C** | **Human Resource Support** | | | |
|  | Engagement of Guest Faculty |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **List of Activities** | | **Existing till 2022-23**  **(Please specify Count)** | **Proposed Budget for 2023-24** | |
| **Proposed**  **(Please specify Count)** | **Estimation** |
| **D** | **Activities/Measures** | | | |
|  | Training For Faculty (Including pedagogical training, administrative, academic and non academic matters) and Non-teaching Staff |  |  |  |
| Training For Students (Specify Type of Training) |  |  |  |
| Student Support Activities |  |  |  |
| Environment, Health & Safety related activities/items |  |  |  |
| Quality and Equity enhancement measures |  |  |  |
| Development of linguistic competency |  |  |  |
| Skill Development Programs |  |  |  |
| Others (Specify) |  |  |  |