

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2017 - 2018 (With revised estimates 2016 - 2017)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.1.R	General Administration					A.1.P	General Administration				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	70030.00	500000.00	300000.00	500000.00
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow	50858.00	200000.00	200000.00	200000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	524409.00	700000.00	700000.00	700000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	121302.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office		100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	767847.00	800000.00	500000.00	800000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.	92412.00	150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		50000.00	50000.00	50000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	1817811.00	3000000.00	3600000.00	3000000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	8929236.00	10000000.00	8000000.00	10000000.00
A.1.R.7	Laboratory Breakages	2500.00				A.1.P.7	Travelling Expenses to Staff	138531.00	150000.00	150000.00	150000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	683067.00	700000.00	700000.00	700000.00	A.1.P.8	Daily Wages	5420144.00	5000000.00	7000000.00	7000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	1834284.00	1900000.00	1900000.00	1900000.00	A.1.P.9	Honorarium	138000.00	150000.00	150000.00	150000.00
A.1.R.10	Entrance Exam Fee from foreign students	400.00	1000.00	1000.00	1000.00	A.1.P.10	Office Expenses (Est. and others)	793164.00	800000.00	900000.00	900000.00
						A.1.P.10.1	Office Expenses (Meeting)	496131.00	500000.00	200000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	244463.00	250000.00	250000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	174091.00	200000.00	150000.00	200000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	1293126.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	157484.00	150000.00	150000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	4972.00	10000.00	10000.00	10000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	25223.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	328594.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship					A.1.P.15	Meeting Expenses	176291.00	300000.00	300000.00	300000.00
A.1.R.16	Registration fees from Graduates	5810.00	6000.00	1194000.00	1200000.00	A.1.P.16	Contingencies	311532.00	500000.00	1500000.00	1500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	55073.00	35000.00	35000.00	35000.00	A.1.P.17	Legal Expenses	80498.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	517215.00	600000.00	600000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll	393070.00				A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	24687.00	50000.00	50000.00	50000.00
A.1.R.20	Dhwaj Nidhi		16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.		25000.00	25000.00	25000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	17240.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	9871753.00	12000000.00	12000000.00	12000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	598018.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	171160.00	450000.00	450000.00	450000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	2432148.00	5000000.00	3000000.00	4000000.00
A.1.R.24	Other Receipts	339563.71	50000.00	50000.00	50000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	197500.00	400000.00	400000.00	400000.00
A.1.R.25	Receipt from college magazine competition	23550.00	25000.00	25000.00	25000.00	A.1.P.25	Delegates to Conferences And Seminars	261818.00	500000.00	500000.00	500000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation of orientation / training courses for Admn. Staff of University	7822.00	500000.00	300000.00	500000.00
A.1.R.27	Rebate on Postal Charges	126130.00		126000.00	130000.00	A.1.P.27	Uniform	427522.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	1021020.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	15445.00	100000.00	100000.00	100000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	4160.00	200000.00	500000.00	200000.00
A.1.R.32	Recovery of pay and allowance	22748.00				A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.	17539.00	20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	10793619.00	11500000.00	11500000.00	11500000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations	6002.00				A.1.P.35	Learned Societies				
A.1.R.36	Receipt for Day Care Centre	54100.00	40000.00	40000.00	40000.00	A.1.P.36	Research Grant.				
						A.1.P.36.2	Research Grants to University Teachers		200000.00	200000.00	200000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		500000.00	500000.00	500000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad		400000.00	1400000.00	500000.00
A.1.R.37	Receipt against Placement Cell	352950.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	107478.00	500000.00	300000.00	500000.00
A.1.R.38	Recruitment processing fee	129700.00	500000.00	500000.00	500000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
						A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	935972.00	1000000.00	2000000.00	2000000.00
						A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.	131237.00	300000.00	300000.00	300000.00
						A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
						A.1.P.42	Advertising Charges	1923141.00	2500000.00	3500000.00	2500000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	50001.00	70000.00	70000.00	300000.00

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						A.1.P.45	University students aid fund	34000.00	200000.00	200000.00	200000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	123914.00	200000.00	200000.00	200000.00
						A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau	3606.00	10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)	88050.00	225000.00	225000.00	225000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	1000000.00	1000000.00	1000000.00	1000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses	67082.00	600000.00	300000.00	1500000.00
						A.1.P.53	Medical Facility to V.C.		50000.00	500000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	99560.00	200000.00	200000.00	200000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	38279.00	75000.00	75000.00	75000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		25000.00	25000.00	25000.00
						A.1.P.57	Activities under MOU	106402.00	200000.00	200000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	860950.00	1200000.00	1200000.00	1200000.00
						A.1.P.59	Student Conselling and Alumini Association cell		100000.00	100000.00	100000.00
						A.1.P.61	Foundation day	249043.00	250000.00	250000.00	300000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	328420.00	500000.00	500000.00	500000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		10000.00	10000.00	10000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		250000.00	250000.00	250000.00
						A.1.P.66	Intellectual property right cell		500000.00	500000.00	500000.00
						A.1.P.67	Expenses for visiting lecturer	282934.00	1200000.00	1200000.00	1200000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbersement to staff	503654.00	700000.00	500000.00	700000.00
						A.1.P.70	Pension for self supporting scheme		200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)	130844.00	500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees	160.00	5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00

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						A.1.P.74	Refund of Library fees	200.00	10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi	100.00	2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	2000.00	2000.00
						A.1.P.78	Expenses for Placement Cell	110858.00	150000.00	150000.00	150000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS	28294.00	1000000.00	1000000.00	1000000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		400000.00	400000.00	400000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.83	Reimbursement of salary expenditure for the services of employees		700000.00		
						A.1.P.84	Charges for online eligibility	775680.00	2000000.00	1500000.00	2000000.00
						A.1.P.85	Contribution to Gratuity Fund	2450930.00	2500000.00	2500000.00	2500000.00
						A.1.P.86	Dhwaj Nidhi transfer to State Government	6990.00	300000.00	300000.00	300000.00
						A.1.P.87	Contribution to Chatrapati Shivaji Maharaj Prize	5000000.00	200000.00	200000.00	200000.00
						A.1.P.88	DEANS				1000000.00
						A.1.P.89	Marathi Bhasha Din			2000000.00	200000.00
						A.1.P.90	Smruti Centre Satara				500000.00
		15595308.71	15943000.00	17257000.00	17267000.00			52520233.00	70023000.00	72523000.00	76753000.00
	Total Of A.1.R	15595308.71	15943000.00	17257000.00	17267000.00		Total Of A.1.P	52520233.00	70023000.00	72523000.00	76753000.00
A.2.R	B.C.U.D.					A.2.P	B.C.U.D.				
A.2.R.1	Affiliation Fees	24048612.00	25000000.00	25000000.00	20000000.00	A.2.P.1	Purchase of Furniture	18346.00	1100000.00	1100000.00	1100000.00
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	525910.00	550000.00	550000.00	550000.00	A.2.P.2	Purchase of Equipments	181230.00	500000.00	500000.00	500000.00
A.2.R.3	Fees for change in college / Institutes name	45000.00	40000.00	45000.00	40000.00	A.2.P.3	Purchase of Computer And Peripherals		500000.00	500000.00	500000.00
A.2.R.4	Sale of Affiliation forms	396830.00	420000.00	420000.00	420000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.	300.00	1000.00	1000.00	1000.00	A.2.P.5	Others				
A.2.R.6	Audit fees from projects			25000.00		A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	1270592.00	800000.00	800000.00	800000.00	A.2.P.7	Travelling Expenses to staff	226370.00	250000.00	250000.00	250000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages	1030031.00	1300000.00	1300000.00	1300000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	1034829.00	1100000.00	1100000.00	1100000.00
A.2.R.10	Lead College Fees	10396990.00	10050000.00	10050000.00	10050000.00	A.2.P.10	Office expenses	646806.00	1000000.00	1000000.00	1000000.00
A.2.R.11	Placement of College Teachers	432019.00	500000.00	1127000.00	1200000.00	A.2.P.11	Travelling Expenses of committee members And others	2441109.00	3000000.00	3000000.00	3000000.00
A.2.R.12	Approved course certification fees	38480.00	50000.00	50000.00	50000.00	A.2.P.12	Hospitality to Director (B.C.U.D.)	5000.00	10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.	31200.00	32000.00	52000.00	52000.00	A.2.P.13	News papers	4542.00	9000.00	9000.00	9000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	12327.00	110000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	50432.00	300000.00	300000.00	300000.00

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A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	10421.00	25000.00	25000.00	25000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses					A.2.P.17	Legal Expenses	260400.00	600000.00	600000.00	600000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Over time	82095.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation of orientation training programme for Admn. staff of university		200000.00	200000.00	200000.00
A.2.R.20	Ph.D. Fees	15742917.00	12500000.00	12500000.00	12500000.00	A.2.P.20	Placement Cell				
A.2.R.21	M. Phil Fees	1606080.00	1220000.00	1220000.00	1220000.00	A.2.P.21	Organisation of orientation training programme for teachers	1655215.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	2693820.00	2700000.00	2700000.00	2700000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.	483800.00	485000.00	485000.00	485000.00	A.2.P.23	Delegates to Conferences And Seminar		50000.00	50000.00	50000.00
A.2.R.25	Receipt from Changes in staff			165000.00	170000.00	A.2.P.25	Refund of Affiliation Fees	805668.00	800000.00	900000.00	900000.00
						A.2.P.26	Lead College Expenses	9482648.00	10000000.00	10000000.00	10000000.00
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
						A.2.P.27	Placement of College Teachers*	833795.00	900000.00	900000.00	900000.00
						A.2.P.28	Advertisement charges	193688.00	200000.00	200000.00	200000.00
						A.2.P.29	Expenditure for B.B.A./ B.C.A. Entrance	1190.00			
						A.2.P.30	Expenditure for B.A. B.Ed. Entrance	71535.00	100000.00	100000.00	100000.00
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	1481141.00	2000000.00	2000000.00	2000000.00
						A.2.P.34	Department Research Scholarship (DRS)	751103.00	4600000.00	4600000.00	4600000.00
						A.2.P.35	Recurring expenditure for IQAC	23407.00	500000.00	500000.00	500000.00
						A.2.P.36	Avishkar Expenditure	378834.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	150000.00	150000.00	150000.00	150000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	50000.00	50000.00	50000.00	50000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	50000.00	50000.00	50000.00	50000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	50000.00	50000.00	50000.00	50000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	50000.00	50000.00	50000.00	50000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair		50000.00	50000.00	50000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	93800.00	500000.00	500000.00	700000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges	5000000.00	3000000.00	3000000.00	3000000.00

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						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges	65000000.00	5000000.00	5000000.00	5000000.00
						A.2.P.46	Contr to Financial Assitance to Facilities to Research Students (Reg fulltime non fellowship holder)	10000000.00	500000.00	500000.00	500000.00
						A.2.P.47	Research colloquium activity				500000.00
						A.2.P.48	Best Performing Department				2000000.00
						A.2.P.49	Best Researcher				100000.00
		57712550.00	54348000.00	55190000.00	50238000.00			147125962.00	42344000.00	42384000.00	45184000.00
	Total Of A.2.R	57712550.00	54348000.00	55190000.00	50238000.00		Total Of A.2.P	147125962.00	42344000.00	42384000.00	45184000.00
A.3.R	Examination					A.3.P	Examination				
A.3.R.1	Convocation fees	19125199.00	18500000.00	17000000.00	17000000.00	A.3.P.1	Purchase of Furniture			500000.00	2000000.00
A.3.R.2	Migration /Transfer certificates fees	976559.00	1300000.00	1000000.00	1000000.00	A.3.P.2	Purchase of Equipments	2436246.00	2500000.00	2500000.00	5000000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals		2000000.00	5000000.00	5000000.00
A.3.R.4	Centre fees	3525.00	1000.00	1000.00		A.3.P.4	Purchase of Books And Journals			2000.00	2000.00
A.3.R.5	Hire of Academic Costumes	20660.00	20000.00	20000.00	20000.00	A.3.P.5	Others		2000000.00	100000.00	2000000.00
A.3.R.6	Registration And late fee from External students					A.3.P.6	Salary		10000.00	10000.00	10000.00
A.3.R.7	Examination fees	329399802.50	300000000.00	300000000.00	300000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	286347.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	1610.00	2000.00	2000.00	2000.00	A.3.P.8	Daily wages	7461516.00	7500000.00	9400000.00	10000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	21545541.00	17500000.00	20000000.00	20000000.00	A.3.P.9	Honorarium	68374.00	100000.00	100000.00	100000.00
A.3.R.10	Central Assessment Programme fee					A.3.P.10	Office Expenses	1936180.00	2500000.00	1500000.00	1500000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	524649.00	1000000.00	500000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	9699695.00	6500000.00	8000000.00	8000000.00	A.3.P.12	Hospitality charges for COE		10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	63400.00		160000.00	160000.00	A.3.P.13	News Paper	4855.00	5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	1270442.00	500000.00	1500000.00	1500000.00	A.3.P.14	Maintenance of Equipment	67017.00	500000.00	300000.00	300000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books					A.3.P.15	Meeting Expenses	47949.00	500000.00	150000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	6297573.00	5000000.00	6500000.00	6500000.00	A.3.P.16	Contingencies	35747.00	5150000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	5500.00	200000.00	50000.00	50000.00
						A.3.P.18	Expenditure on Over time	783235.00	1500000.00	1000000.00	1000000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	6251316.00	10000000.00	9250000.00	12000000.00
						A.3.P.24	Allowances for Confidential Examination work	1148381.00	1600000.00	1600000.00	1600000.00
						A.3.P.25	Remuneration for Exam. work	33279852.00	50000000.00	50000000.00	50000000.00

SHIVAJI UNIVERSITY, KOLHAPUR

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.3.P.26	Printing of Answer books	22791543.00	40000000.00	30000000.00	30000000.00
						A.3.P.27	Expenditure on exam. at centers	24208581.00	40000000.00	40000000.00	40000000.00
						A.3.P.28	Other Printing Charges	2000000.00	2000000.00	2000000.00	2000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	11600506.00	25000000.00	20000000.00	20000000.00
						A.3.P.30	Charges for Computerisation	2750000.00	10000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	30000000.00	32500000.00	30000000.00	30000000.00
						A.3.P.32.1	Refund of Examination fees	87926.00	700000.00	200000.00	200000.00
						A.3.P.33	Refund of Convocation fees	250.00	200000.00	100000.00	100000.00
						A.3.P.34	Miscellaneous Expenses		50000.00	50000.00	50000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	1728570.00	2000000.00	5000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme	164579.00	800000.00	800000.00	800000.00
						A.3.P.39	Expenses on Student Facility Centre	936425.00	1000000.00	1000000.00	1000000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	335800.00	1000000.00	1000000.00	1000000.00
						A.3.P.41	Overhead Charges	29500000.00	29500000.00	35000000.00	40000000.00
						A.3.P.42	Contribution to Research & Development fund	23600000.00	23600000.00	35000000.00	40000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
		388404006.50	349323000.00	354183000.00	354182000.00			213041344.00	308425000.00	300177000.00	319477000.00
	Total Of A.3.R	388404006.50	349323000.00	354183000.00	354182000.00		Total Of A.3.P	213041344.00	308425000.00	300177000.00	319477000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	34366955.00	30000000.00	30000000.00	25000000.00	A.4.P.1	Purchase of Furniture	11929.00	200000.00	200000.00	500000.00
A.4.R.2	Interest on Advances paid to Employees	147986.00	125000.00	125000.00	125000.00	A.4.P.2	Purchase of Equipments	91875.00	100000.00	100000.00	100000.00
A.4.R.3	F					A.4.P.3	Purchase of Computer And peripherals	305242.00	500000.00	500000.00	500000.00
A.4.R.4	Other Receipt	3805498.04	3000000.00	7000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.4.R.5	Sale of Shields And Badges	280581.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary	207466.00	800000.00	800000.00	800000.00
A.4.R.7	Miscellaneous Lapsed Deposits	10660566.50				A.4.P.7	Travelling Expenses to staff	9812.00	15000.00	15000.00	15000.00
A.4.R.8	F					A.4.P.8	Daily wages	1005738.00	1200000.00	1200000.00	1200000.00
A.4.R.9	Receipts from sale of Tender forms	170075.00	200000.00	300000.00	300000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	520812.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.					A.4.P.11	Travelling Expenses of committee members And others	21138.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F And AO	1992.00	10000.00	10000.00	10000.00
						A.4.P.13	News Paper	5769.00	6000.00	6000.00	6000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.4.P.14	Maintenance of Equipment	26201.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	17932.00	25000.00	25000.00	30000.00
						A.4.P.16	Contingencies	550.00	25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	167820.00	300000.00	200000.00	300000.00
						A.4.P.19	Insurance premium	490389.00	500000.00	500000.00	500000.00
						A.4.P.20	Organisation of orientation Training courses for Administration staff		50000.00	50000.00	50000.00
						A.4.P.21	Audit fees	196650.00	600000.00	600000.00	600000.00
						A.4.P.22	Contribution payable to Depreciation fund	35000000.00	50000000.00	50000000.00	50000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	37300000.00	30000000.00	30000000.00	30000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	125000.00	300000.00	300000.00	300000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	339525.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	6759.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	57313.00	60000.00	60000.00	60000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	15384.00	50000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	590722.00	600000.00	900000.00	600000.00
						A.4.P.38	Contribution to Salary Fund		2100000.00	4000000.00	2100000.00
		49431661.54	33575000.00	37675000.00	28675000.00			78616018.00	91726000.00	94076000.00	92281000.00
	Total Of A.4.R	49431661.54	33575000.00	37675000.00	28675000.00		Total Of A.4.P	78616018.00	91726000.00	94076000.00	92281000.00
A.5.R	Electronics					A.5.P	Electronics				
A.5.R.1	Fees From Student Academic	177739.00	150000.00	150000.00	150000.00	A.5.P.1	Purchase of Furniture	43388.00			
A.5.R.2	Breakages	23040.00	25000.00	25000.00	25000.00	A.5.P.2	Purchase of Equipments, Components And Accessories	23425.00	35000.00	35000.00	35000.00
						A.5.P.7	Travelling Expenses	1284.00	4000.00	4000.00	4000.00
						A.5.P.8	Daily Wages		1000.00	1000.00	1000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.	3500.00	5000.00	5000.00	5000.00
						A.5.P.10	Office Expenses	14346.00	15000.00	15000.00	15000.00
						A.5.P.11	Excursion/education tours	20000.00	50000.00	50000.00	50000.00
						A.5.P.12	Other charges	7049.00	5000.00	5000.00	5000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.5.P.13	Maintenance		15000.00	15000.00	15000.00
						A.5.P.14	Miscellaneous	1540.00	2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	59999.00	60000.00	60000.00	60000.00
						A.5.P.18	Facilities to Research Students	39897.00	25000.00	25000.00	25000.00
		200779.00	175000.00	175000.00	175000.00			214428.00	217000.00	217000.00	217000.00
	Total Of A.5.R	200779.00	175000.00	175000.00	175000.00		Total Of A.5.P	214428.00	217000.00	217000.00	217000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	708143.00	170000.00	171000.00	175000.00	A.6.P.1	Purchase of Furniture				
A.6.R.2	Breakages	10800.00				A.6.P.2	Purchase of Equipments, Components And Accessories				
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals		150000.00	150000.00	
						A.6.P.8	Daily Wages		400000.00	400000.00	200000.00
						A.6.P.9	Honorarium including co-ordinator		15000.00	15000.00	15000.00
						A.6.P.10	Office Expenses	54146.00	50000.00	50000.00	50000.00
						A.6.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.6.P.12	Other charges	3800.00			
						A.6.P.13	Maintenance	46994.00	50000.00	50000.00	50000.00
						A.6.P.14	Miscellaneous	1913.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	107440.00	110000.00	110000.00	110000.00
						A.6.P.18	Facilities to Research Students	134073.00	160000.00	160000.00	160000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	98948.00	100000.00	100000.00	300000.00
		718943.00	170000.00	171000.00	175000.00			447314.00	1087000.00	1087000.00	937000.00
	Total Of A.6.R	718943.00	170000.00	171000.00	175000.00		Total Of A.6.P	447314.00	1087000.00	1087000.00	937000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.1	Service Charges					A.7.P.1	Purchase of Furniture		40000.00	15000.00	
A.7.R.2	Cost of Materials					A.7.P.2	Purchase of Equipments, Components And Accessories	42188.00	45000.00	45000.00	45000.00
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals	44534.00	50000.00	75000.00	
A.7.R.4	Workshop Conducted By USIC		25000.00	25000.00	25000.00	A.7.P.4	Purchase of Books and Journals				
A.7.R.5	Receipts against AMC	579185.00	500000.00	500000.00	500000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses		10000.00	20000.00	20000.00
						A.7.P.8	Daily Wages		100000.00	100000.00	120000.00
						A.7.P.10	Office Expenses	12936.00	17500.00	17500.00	17500.00
						A.7.P.12	Other charges	1669.00			
						A.7.P.13	Maintenance	3976.00	40000.00	30000.00	40000.00
						A.7.P.14	Miscellaneous	496.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	48563.00	50000.00	50000.00	50000.00
						A.7.P.17	Expenditure against AMC	110655.00	80000.00	80000.00	80000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.7.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges	74254.00	78000.00	78000.00	78000.00
						A.7.P.20	Contribution to Depreciation Fund	5000.00	10500.00	10500.00	10500.00
						A.7.P.21	Sophisticated Analytically Instrument Facility (SAIF)		150000.00	150000.00	150000.00
		579185.00	525000.00	525000.00	525000.00			344271.00	675000.00	675000.00	615000.00
	Total Of A.7.R	579185.00	525000.00	525000.00	525000.00		Total Of A.7.P	344271.00	675000.00	675000.00	615000.00
A.8.R	CFC					A.8.P	CFC				
A.8.R.2	Consultancy Charges			1000.00		A.8.P.2	Purchase of Equipments, Components And Accessories				
A.8.R.3	Analysis Charges					A.8.P.3	Purchase of Computer And other Peripherals				50000.00
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	3000.00	10000.00	10000.00	10000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	186580.00	300000.00	300000.00	450000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.8.P.9	Honorarium Including co-ordinator Hon		2000.00	2000.00	2000.00
						A.8.P.10	Office Expenses	4631.00	10000.00	10000.00	10000.00
						A.8.P.13	Maintenance	186831.00	250000.00	250000.00	250000.00
						A.8.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	38382.00	40000.00	40000.00	40000.00
						A.8.P.16	Workshop Seminar		10000.00	10000.00	10000.00
						A.8.P.19	Expenditure for Spares/Accessories for Analytical Instr.& other requirements		5000.00	5000.00	5000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		46500.00	46500.00	46500.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
		189580.00	310000.00	311000.00	460000.00			234844.00	375500.00	375500.00	425500.00
	Total Of A.8.R	189580.00	310000.00	311000.00	460000.00		Total Of A.8.P	234844.00	375500.00	375500.00	425500.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	156800.00	110000.00	110000.00	110000.00	A.9.P.1	Purchase of Furniture				
A.9.R.2	Breakages	8400.00	9000.00	9000.00	9000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.5	Sale of Statistical Journal Sheets	13640.00	8000.00	12000.00	12000.00	A.9.P.5	Others				
A.9.R.6	PG Diploma in Actuarial Science	51000.00				A.9.P.6	Salary from University Fund				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	52488.00	180000.00	180000.00	180000.00	A.9.P.7	Travelling Expenses	1640.00	15000.00	10000.00	10000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	5090.00	30000.00	20000.00	20000.00

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Receipt Side					Expenditure Side						
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						A.9.P.10	Office Expenses	24210.00	25000.00	15000.00	20000.00
						A.9.P.11	Excursion / education tours		50000.00	10000.00	10000.00
						A.9.P.12	Other charges	9269.00	10000.00	10000.00	10000.00
						A.9.P.13	Maintenance	20000.00	20000.00	30000.00	10000.00
						A.9.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses		20000.00	20000.00	20000.00
						A.9.P.16	Expenses on Statistical Journal Sheets	7848.00	5000.00	5000.00	5000.00
						A.9.P.17	Facilities to Research Students	16857.00	30000.00	20000.00	30000.00
						A.9.P.18	P G Diploma in Actuarial Science	11100.00			
						A.9.P.19	Contribution to R&D Fund against administrative charges	24523.00	30000.00	30000.00	30000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	47761.00	90000.00	180000.00	180000.00
		282328.00	307000.00	311000.00	311000.00			175298.00	332000.00	357000.00	352000.00
	Total Of A.9.R	282328.00	307000.00	311000.00	311000.00		Total Of A.9.P	175298.00	332000.00	357000.00	352000.00
A.10.R	Chemistry					A.10.P	Chemistry				
A.10.R.1	Fees from Student Academic	532066.00	400000.00	400000.00	400000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	145292.00	150000.00	150000.00	150000.00	A.10.P.2	Purchase of Equipments Components And Accessories				
A.10.R.7	Service Charges of NMR	215510.00	300000.00	300000.00	300000.00	A.10.P.7	Travelling Expenses	2995.00	10000.00	10000.00	10000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon	5130.00	10000.00	10000.00	10000.00
						A.10.P.10	Office Expenses	13829.00	15000.00	15000.00	15000.00
						A.10.P.11	Excursion/education tours	20000.00	50000.00	50000.00	50000.00
						A.10.P.12	Other charges	18060.00	20000.00	20000.00	20000.00
						A.10.P.13	Maintenance	23110.00	25000.00	25000.00	25000.00
						A.10.P.14	Miscellaneous	1614.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	596666.00	600000.00	600000.00	600000.00
						A.10.P.17	Facilities to Research Students	45471.00	80000.00	80000.00	80000.00
						A.10.P.21	Expenditure for NMR	97293.00	100000.00	100000.00	120000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
		892868.00	850000.00	850000.00	850000.00			874168.00	962000.00	962000.00	982000.00
	Total Of A.10.R	892868.00	850000.00	850000.00	850000.00		Total Of A.10.P	874168.00	962000.00	962000.00	982000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	80520.00	110000.00	110000.00	110000.00	A.11.P.1	Purchase of Furniture	40556.00			
A.11.R.2	Breakages	12401.00	25000.00	25000.00	25000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	99490.00	400000.00	450000.00	
A.11.R.3	Amount Received from Bio-technology		75000.00	100000.00	100000.00	A.11.P.3	Purchase of Computer And other Peripherals				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.11.R.4	Amount Received from Microbiology		75000.00	100000.00	100000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students	205160.00	450000.00	450000.00	450000.00	A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	484360.00	470000.00	470000.00	470000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.11.P.8	Daily Wages		200000.00	200000.00	400000.00
						A.11.P.9	Honorarium, Including co-ordinator Hon	10000.00	50000.00	50000.00	50000.00
						A.11.P.10	Office Expenses	10402.00	25000.00	50000.00	25000.00
						A.11.P.11	Excursion/education tours	9887.00	50000.00	28000.00	28000.00
						A.11.P.13	Maintenance	2070.00	25000.00	25000.00	25000.00
						A.11.P.14	Miscellaneous	490.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses		100000.00	100000.00	360000.00
						A.11.P.16	Live Stock		1000.00	1000.00	10000.00
						A.11.P.18	*Lab Expenses	193533.00	260000.00	260000.00	
						A.11.P.19	* Salary to Lab Assistant / Attendant	196642.00	200000.00	200000.00	
						A.11.P.20	* Honorarium to Contributory teachers		50000.00	50000.00	
						A.11.P.21	Facilities to Research Students		32000.00	32000.00	100000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges	100500.00	138000.00	138000.00	138000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	142692.00	150000.00	100000.00	150000.00
						A.11.P.24	Expenses on M. Sc. Environmental Biotechnology		150000.00	150000.00	150000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
		782441.00	1205000.00	1255000.00	1255000.00			831262.00	1868000.00	1871000.00	1473000.00
	Total Of A.11.R	782441.00	1205000.00	1255000.00	1255000.00		Total Of A.11.P	831262.00	1868000.00	1871000.00	1473000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	181780.00	105000.00	105000.00	105000.00	A.12.P.1	Purchase of Furniture				
A.12.R.2	Sale of plants and plant product		100000.00	100000.00	100000.00	A.12.P.2	Purchase of Equipments Components And Accessories		200000.00		20000.00
A.12.R.3	Breakages	4679.00	10000.00	10000.00	10000.00	A.12.P.3	Purchase of Computer And other Peripherals		300000.00	500000.00	
						A.12.P.8	Daily Wages	237160.00	250000.00	450000.00	250000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	28700.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	40996.00	50000.00	50000.00	50000.00
						A.12.P.11	Excursion/education tours	19500.00	50000.00	50000.00	50000.00
						A.12.P.12	Other charges	3760.00	5000.00	5000.00	2000.00
						A.12.P.13	Maintenance	12725.00	30000.00	60000.00	60000.00
						A.12.P.14	Miscellaneous	990.00	2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	213104.00	250000.00	250000.00	250000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.12.P.16	Maintenance of Botanical Garden	85320.00	125000.00	125000.00	125000.00
						A.12.P.17	Facilities to Research Students	64036.00	65000.00	60000.00	60000.00
		186459.00	215000.00	215000.00	215000.00			706291.00	1357000.00	1582000.00	899000.00
	Total Of A.12.R	186459.00	215000.00	215000.00	215000.00		Total Of A.12.P	706291.00	1357000.00	1582000.00	899000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	208700.00	150000.00	150000.00	150000.00	A.13.P.1	Purchase of Furniture				
A.13.R.2	Breakages	30190.00	50000.00	50000.00	50000.00	A.13.P.2	Purchase of Equipments Components And Accessories	19948.00			
						A.13.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.13.P.8	Daily Wages	774.00	10000.00	10000.00	10000.00
						A.13.P.9	Honorarium		10000.00	10000.00	10000.00
						A.13.P.10	Office Expenses	26058.00	30000.00	30000.00	30000.00
						A.13.P.11	Excursion/education tours	19915.00	50000.00	50000.00	50000.00
						A.13.P.12	Other charges	4811.00	5000.00	5000.00	2000.00
						A.13.P.13	Maintenance	48898.00	50000.00	50000.00	50000.00
						A.13.P.14	Miscellaneous	1980.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	124071.00	200000.00	200000.00	200000.00
						A.13.P.16	Live Stock	25552.00	50000.00	50000.00	50000.00
						A.13.P.18	Facilities to Research Students	12664.00	50000.00	50000.00	50000.00
		238890.00	200000.00	200000.00	200000.00			284671.00	462000.00	462000.00	459000.00
	Total Of A.13.R	238890.00	200000.00	200000.00	200000.00		Total Of A.13.P	284671.00	462000.00	462000.00	459000.00
A.14.R	M.Sc.Sericulture Course					A.14.P	M.Sc.Sericulture Course				
A.14.R.1	Fees From Student Academic	31614.00				A.14.P.1	Purchase of Furniture				
		31614.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
	Total Of A.14.R	31614.00					Total Of A.14.P				
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	364865.00	250000.00	250000.00	250000.00	A.15.P.1	Purchase of Furniture		100000.00	100000.00	
A.15.R.2	Breakages					A.15.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	1380189.00	1500000.00	1500000.00	1500000.00	A.15.P.4	Purchase of Books and Journals		50000.00	50000.00	
						A.15.P.7	Travelling Expenses	5787.00	10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages		150000.00	150000.00	150000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon	2810.00	5000.00	5000.00	5000.00
						A.15.P.10	Office Expenses	38931.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance	9266.00	25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous	1632.00	2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		5000.00	5000.00	5000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.15.P.16	Facilities to Research Students		24000.00	24000.00	24000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	522588.00	800000.00	800000.00	800000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges	195000.00	225000.00	225000.00	225000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
		1745054.00	1750000.00	1750000.00	1750000.00			791014.00	1601000.00	1601000.00	1351000.00
	Total Of A.15.R	1745054.00	1750000.00	1750000.00	1750000.00		Total Of A.15.P	791014.00	1601000.00	1601000.00	1351000.00
A.16.R	Geography					A.16.P	Geography				
A.16.R.1	Fees From Student Academic	52700.00	150000.00	150000.00	150000.00	A.16.P.1	Purchase of Furniture				
A.16.R.2	Breakages	3560.00	4000.00	4000.00	4000.00	A.16.P.2	Purchase of Equipments Components And Accessories				50000.00
A.16.R.3	Receipt from Diploma in Tourism and Travel.	90701.00	200000.00	200000.00	200000.00	A.16.P.3	Purchase of Computer And other Peripherals				
A.16.R.4	Receipt from Travel & Tourism Facility Centre	1269.00	50000.00	50000.00	50000.00	A.16.P.4	Purchase of Books and Journals				
A.16.R.5	Fees from P G Diploma in Geoinformatics students	482620.00	500000.00	500000.00	500000.00	A.16.P.5	Others				
A.16.R.6	Consultancy Charges			5000.00		A.16.P.6	Salary from University Fund				
						A.16.P.7	Travelling Expenses	4848.00	10000.00	10000.00	10000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.16.P.10	Office Expenses	5143.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	20000.00	50000.00	50000.00	50000.00
						A.16.P.12	Other charges				2000.00
						A.16.P.13	Maintenance	9555.00	40000.00	40000.00	40000.00
						A.16.P.14	Miscellaneous	1397.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses	16293.00	20000.00	20000.00	20000.00
						A.16.P.16	Field Work for Project		20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	89679.00	100000.00	100000.00	100000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges	86189.00	88500.00	88000.00	88000.00
						A.16.P.19	Facilities to Research Students	16930.00	30000.00	30000.00	30000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	244267.00	470000.00	470000.00	470000.00
						A.16.P.21	Contribution to Depreciation fund	15000.00	15000.00	15000.00	15000.00
		630850.00	904000.00	909000.00	904000.00			509301.00	905500.00	905000.00	957000.00
	Total Of A.16.R	630850.00	904000.00	909000.00	904000.00		Total Of A.16.P	509301.00	905500.00	905000.00	957000.00
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.				
A.18.R.1	Fees From Student Academic	3598126.00	3500000.00	3500000.00	3500000.00	A.18.P.1	Purchase of Furniture	108068.00			
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals		200000.00	3000000.00	200000.00

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A.18.R.5	Breakages	29770.00	30000.00	30000.00	30000.00	A.18.P.5	Others				
A.18.R.6	M.Sc. Computer Science Course	4448984.00	4000000.00	4000000.00	4000000.00	A.18.P.6	Salary from University Fund	3246772.00	4000000.00	4000000.00	4000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	20042.00	50000.00	50000.00	50000.00
A.18.R.8	Diploma course in Computer programming	56792.00	50000.00	50000.00	50000.00	A.18.P.8	Daily Wages	50228.00	200000.00	200000.00	200000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	103000.00	290000.00	290000.00	290000.00
						A.18.P.10	Office Expenses	58627.00	100000.00	100000.00	100000.00
						A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.18.P.12	Other charges	6189.00	50000.00	50000.00	2000.00
						A.18.P.13	Maintenance	4980.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous	1752.00	2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	12860.00	100000.00	100000.00	100000.00
						A.18.P.16	* M. Sc. Computer Science		200000.00	200000.00	200000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.19	Facilities to Research Students	2400.00	10000.00	10000.00	10000.00
						A.18.P.20	Diploma course in Computer programming	50000.00	50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges	1137000.00	1137000.00	1137000.00	1137000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.22	Expenditure for Certificate course in C Programming		10000.00	10000.00	10000.00
		8133672.00	7580000.00	7580000.00	7580000.00			5801918.00	7699000.00	10499000.00	7651000.00
	Total Of A.18.R	8133672.00	7580000.00	7580000.00	7580000.00		Total Of A.18.P	5801918.00	7699000.00	10499000.00	7651000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	2270691.00	2200000.00	2100000.00	2100000.00	A.19.P.1	Purchase of Furniture	44490.00		50000.00	
A.19.R.2	Consultancy Charges and Fees	31560.00	200000.00	150000.00	150000.00	A.19.P.2	Purchase of Equipments Components And Accessories	91227.00	300000.00	150000.00	100000.00
A.19.R.3	Breakages	11965.00	25000.00	25000.00	25000.00	A.19.P.3	Purchase of Computer And other Peripherals	245000.00	100000.00	200000.00	
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	57420.00	60000.00	60000.00	60000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	1053903.00	1500000.00	1500000.00	1700000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	147840.00	500000.00	500000.00	500000.00	A.19.P.7	Travelling Expenses	8530.00	15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	397120.00	500000.00	500000.00	500000.00	A.19.P.8	Daily Wages				
						A.19.P.9	Honorarium, Including co-ordinator Hon	57095.00	90000.00	90000.00	90000.00
						A.19.P.10	Office Expenses	20417.00	40000.00	40000.00	40000.00
						A.19.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.19.P.12	Other charges		5000.00	5000.00	5000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.19.P.13	Maintenance	23739.00	100000.00	100000.00	100000.00
						A.19.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	174162.00	175000.00	175000.00	175000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	10000.00	30000.00	30000.00	30000.00
						A.19.P.18	Facilities to Research Students	11060.00	13000.00	13000.00	15000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges	448038.00	496000.00	496000.00	496000.00
						A.19.P.21	Consultancy Charges		100000.00	100000.00	100000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	69314.00	75000.00	75000.00	75000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.26	Expenditure for Centre for Marine Environment, Malvan	60000.00	90000.00	90000.00	100000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety, Health & Environment	26400.00	75000.00	75000.00	75000.00
		2916596.00	3485000.00	3335000.00	3335000.00			2423375.00	3376000.00	3376000.00	3288000.00
	Total Of A.19.R	2916596.00	3485000.00	3335000.00	3335000.00		Total Of A.19.P	2423375.00	3376000.00	3376000.00	3288000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	963902.00	1200000.00	1100000.00	1100000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories	99684.00	100000.00	100000.00	100000.00
A.20.R.3	Breakages	15776.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals	70000.00	100000.00	100000.00	
						A.20.P.7	Travelling Expenses	5700.00	10000.00	10000.00	10000.00
						A.20.P.8	Daily Wages	12200.00	60000.00	60000.00	60000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	299877.00	300000.00	300000.00	400000.00
						A.20.P.10	Office Expenses	27206.00	40000.00	40000.00	40000.00
						A.20.P.11	Excursion/education tours	10518.00	40000.00	40000.00	40000.00
						A.20.P.12	Other charges		2000.00	4000.00	2000.00
						A.20.P.13	Maintenance	15762.00	30000.00	30000.00	30000.00
						A.20.P.14	Miscellaneous	1450.00	2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	163901.00	275000.00	200000.00	200000.00
						A.20.P.16	Facilities to Research Students	3205.00	25000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges	16812.00	183750.00	183000.00	183000.00
						A.20.P.19	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	40000.00
		979678.00	1225000.00	1125000.00	1125000.00			731315.00	1172750.00	1084000.00	1117000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
Total Of A.20.R		979678.00	1225000.00	1125000.00	1125000.00	Total Of A.20.P		731315.00	1172750.00	1084000.00	1117000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	1891812.00	2200000.00	2200000.00	2200000.00	A.21.P.1	Purchase of Furniture		100000.00	100000.00	
A.21.R.2	Breakages	9284.00	25000.00	25000.00	25000.00	A.21.P.2	Purchase of Equipments Components And Accessories	18190.00	100000.00	100000.00	
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals	48284.00			
						A.21.P.4	Purchase of Books and Journals	12106.00	50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund	362207.00	600000.00	600000.00	600000.00
						A.21.P.7	Travelling Expenses	3020.00	10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	196650.00	250000.00	250000.00	250000.00
						A.21.P.10	Office Expenses	13058.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours	20000.00	40000.00	40000.00	40000.00
						A.21.P.13	Maintenance	15113.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	1495.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	557893.00	600000.00	600000.00	600000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges	285164.00	330000.00	330000.00	330000.00
						A.21.P.20	Contribution to Depreciation fund	112500.00	112500.00	112000.00	112000.00
		1901096.00	2225000.00	2225000.00	2225000.00			1645680.00	2474500.00	2474000.00	2274000.00
Total Of A.21.R		1901096.00	2225000.00	2225000.00	2225000.00	Total Of A.21.P		1645680.00	2474500.00	2474000.00	2274000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	2952304.00	2300000.00	2300000.00	2300000.00	A.22.P.1	Purchase of Furniture	72766.00			
A.22.R.2	Breakages	32722.00	80000.00	80000.00	80000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	181902.00			
						A.22.P.3	Purchase of Computer And other Peripherals	11129.00	75000.00	75000.00	
						A.22.P.6	Salary from University Fund	199500.00	250000.00	250000.00	700000.00
						A.22.P.7	Travelling Expenses	2098.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	115327.00	250000.00	250000.00	100000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	14000.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	34868.00	45000.00	45000.00	45000.00
						A.22.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.22.P.12	Other charges	1854.00			
						A.22.P.13	Maintenance	21170.00	100000.00	100000.00	100000.00
						A.22.P.14	Miscellaneous	1899.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	766026.00	1000000.00	1000000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.22.P.21	Facilities to Research Students		20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges	336750.00	357000.00	357000.00	357000.00
						A.22.P.24	Contribution to Depreciation fund	300000.00	100000.00	100000.00	100000.00
		2985026.00	2380000.00	2380000.00	2380000.00			2059289.00	2374000.00	2374000.00	2599000.00
	Total Of A.22.R	2985026.00	2380000.00	2380000.00	2380000.00		Total Of A.22.P	2059289.00	2374000.00	2374000.00	2599000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	2948933.00	2200000.00	2200000.00	2200000.00	A.23.P.1	Purchase of Furniture			200000.00	
A.23.R.2	Breakages	34250.00	40000.00	43000.00	45000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	44476.00			
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students			216000.00	250000.00	A.23.P.3	Purchase of Computer & other Peripherals				
						A.23.P.6	Salary from University Fund	845102.00	1100000.00	1000000.00	1100000.00
						A.23.P.7	Travelling Expenses	4510.00	15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	21337.00	150000.00	150000.00	150000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon	11000.00	40000.00	40000.00	40000.00
						A.23.P.10	Office Expenses	24709.00	25000.00	25000.00	25000.00
						A.23.P.11	Excursion/education tours	8882.00	50000.00	50000.00	50000.00
						A.23.P.12	Other charges	8627.00	10000.00	2000.00	2000.00
						A.23.P.13	Maintenance	3205.00	15000.00	15000.00	15000.00
						A.23.P.14	Miscellaneous	1801.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	246793.00	300000.00	300000.00	300000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry		75000.00	100000.00	100000.00
						A.23.P.21	Facilities to Research Students	7900.00	10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges	351000.00	336000.00	440000.00	540000.00
						A.23.P.24	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology			80000.00	100000.00
		2983183.00	2240000.00	2459000.00	2495000.00			1629342.00	2178000.00	2479000.00	2499000.00
	Total Of A.23.R	2983183.00	2240000.00	2459000.00	2495000.00		Total Of A.23.P	1629342.00	2178000.00	2479000.00	2499000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	249864.00	200000.00	200000.00	200000.00	A.24.P.1	Purchase of Furniture				
A.24.R.3	Breakages	100.00		1000.00		A.24.P.3	Purchase of Computer And other Peripherals	41504.00			
						A.24.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.24.P.8	Daily Wages	9936.00	10000.00	10000.00	10000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon	8000.00	8000.00	8000.00	8000.00
						A.24.P.10	Office Expenses	19583.00	20000.00	20000.00	20000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.24.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.24.P.12	Other charges	2980.00	3000.00	3000.00	3000.00
						A.24.P.13	Maintenance	20000.00	20000.00	20000.00	20000.00
						A.24.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses	8747.00	10000.00	10000.00	10000.00
						A.24.P.17	Facilities to Research Students	26000.00	26000.00	26000.00	26000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
		249964.00	200000.00	201000.00	200000.00			166750.00	184000.00	184000.00	184000.00
	Total Of A.24.R	249964.00	200000.00	201000.00	200000.00		Total Of A.24.P	166750.00	184000.00	184000.00	184000.00
A.25.R	Foreign Language					A.25.P	Foreign Language				
A.25.R.1	Fees From Student Academic	79280.00	80000.00	98000.00	90000.00	A.25.P.1	Purchase of Furniture				52000.00
A.25.R.2	Consultancy Charges					A.25.P.2	Purchase of EquipmentsComponents And Accessories				75000.00
A.25.R.3	Certificate Course in Japanese, French And German Language	221720.00	228000.00	228000.00	200000.00	A.25.P.3	Purchase of Computer And other Peripherals				
A.25.R.4	Other Receipts			94000.00	100000.00	A.25.P.4	Purchase of Books and Journals				
						A.25.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.25.P.8	Daily Wages	17388.00	20000.00	20000.00	20000.00
						A.25.P.9	Honorarium, Including co-ordinator Hon		25000.00	25000.00	25000.00
						A.25.P.10	Office Expenses	19747.00	40000.00	40000.00	40000.00
						A.25.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.25.P.13	Maintenance	3820.00	10000.00	10000.00	10000.00
						A.25.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	13709.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	96484.00	100000.00	100000.00	100000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges	33258.00	34200.00	34000.00	34000.00
						A.25.P.17	Facilities to Research Students		500.00	1000.00	1000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
		301000.00	308000.00	420000.00	390000.00			189406.00	316700.00	317000.00	444000.00
	Total Of A.25.R	301000.00	308000.00	420000.00	390000.00		Total Of A.25.P	189406.00	316700.00	317000.00	444000.00
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	112795.00	110000.00	110000.00	110000.00	A.26.P.1	Purchase of Furniture				
A.26.R.2	Breakages			1000.00		A.26.P.2	Purchase of EquipmentsComponents And Accessories				150000.00
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
A.26.R.4	Fees for Certificate Course in Proof Reading		10000.00		10000.00	A.26.P.4	Purchase of Books and Journals				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.26.P.7	Travelling Expenses	25938.00	50000.00	50000.00	50000.00
						A.26.P.8	Daily Wages	9621.00	15000.00	15000.00	15000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	10265.00	25000.00	25000.00	25000.00
						A.26.P.10	Office Expenses	22077.00	25000.00	25000.00	33000.00
						A.26.P.11	Excursion/education tours	20000.00	40000.00	40000.00	40000.00
						A.26.P.12	Other charges	10000.00	10000.00	10000.00	2000.00
						A.26.P.13	Maintenance	16287.00	20000.00	20000.00	20000.00
						A.26.P.14	Miscellaneous	1995.00	2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students		24000.00	24000.00	24000.00
		112795.00	120000.00	111000.00	120000.00			116183.00	261000.00	261000.00	361000.00
	Total Of A.26.R	112795.00	120000.00	111000.00	120000.00		Total Of A.26.P	116183.00	261000.00	261000.00	361000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	124474.00	120000.00	120000.00	120000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	100065.00	120000.00	120000.00	120000.00	A.27.P.3	Purchase of Computer And other Peripherals		70000.00	70000.00	
A.27.R.4	Fees from MA Bhasha Prodyogiki course			10000.00	10000.00	A.27.P.4	Purchase of Books and Journals				
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application			7000.00	7000.00	A.27.P.5	Others				
						A.27.P.7	Travelling Expenses	7568.00	25000.00	25000.00	25000.00
						A.27.P.8	Daily Wages	24414.00	30000.00	30000.00	30000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	39990.00	40000.00	40000.00	40000.00
						A.27.P.10	Office Expenses	24927.00	25000.00	25000.00	25000.00
						A.27.P.12	Other charges	1955.00	2000.00	2000.00	2000.00
						A.27.P.13	Maintenance	19775.00	20000.00	20000.00	20000.00
						A.27.P.14	Miscellaneous	1874.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses	9972.00	10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting)	61604.00	40000.00	40000.00	40000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges	15010.00	18000.00	18000.00	18000.00
						A.27.P.17	Facilities to Research Students	7268.00	8000.00	8000.00	8000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.27.P.19	Expenditure for MA Bhasha Prodyogiki course				15000.00
						A.27.P.20	Expenditure for Diploma in Computer & Indian languages softwares application				10000.00
		224539.00	240000.00	257000.00	257000.00			219357.00	295000.00	295000.00	250000.00
	Total Of A.27.R	224539.00	240000.00	257000.00	257000.00		Total Of A.27.P	219357.00	295000.00	295000.00	250000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	221420.00	120000.00	120000.00	120000.00	A.28.P.1	Purchase of Furniture	59858.00			
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments, Components And Accessories	172768.00		100000.00	
A.28.R.3	Breakages			2000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals			91000.00	
A.28.R.6	Bridge Courses	352400.00	250000.00	470000.00	200000.00	A.28.P.6	Salary from University Fund				
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy		10000.00	21000.00	10000.00	A.28.P.7	Travelling Expenses	1291.00	20000.00	20000.00	20000.00
						A.28.P.9	Honorarium, Including co-ordinator Hon	1000.00	20000.00	20000.00	20000.00
						A.28.P.10	Office Expenses	28783.00	30000.00	30000.00	30000.00
						A.28.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.28.P.12	Other charges	5783.00	6000.00	6000.00	2000.00
						A.28.P.13	Maintenance	53940.00	65000.00	65000.00	65000.00
						A.28.P.14	Miscellaneous	1459.00	2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses	2534.00	3000.00	3000.00	3000.00
						A.28.P.16	* Expenses of Bridge course	167330.00	125000.00	440900.00	125000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges	37000.00	37000.00	37000.00	37000.00
						A.28.P.17	Facilities to Research Students		24000.00	24000.00	24000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy		10000.00	10000.00	10000.00
						A.28.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
		573820.00	380000.00	613000.00	331000.00			541746.00	392000.00	898900.00	388000.00
	Total Of A.28.R	573820.00	380000.00	613000.00	331000.00		Total Of A.28.P	541746.00	392000.00	898900.00	388000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	118631.00	75000.00	75000.00	75000.00	A.29.P.1	Purchase of Furniture				
A.29.R.2	Xerox charges	16356.00	10000.00	11000.00	10000.00	A.29.P.2	Purchase of Equipments Components And Accessories				75000.00
A.29.R.3	Breakages					A.29.P.3	Purchase of Computer And other Peripherals		300000.00	300000.00	
						A.29.P.7	Travelling Expenses	3638.00	20000.00	20000.00	20000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	9000.00	25000.00	25000.00	25000.00
						A.29.P.10	Office Expenses	18442.00	30000.00	30000.00	30000.00
						A.29.P.11	Excursion/education tours	13232.00	40000.00	40000.00	40000.00
						A.29.P.13	Maintenance	15553.00	20000.00	20000.00	20000.00
						A.29.P.14	Miscellaneous	404.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	11724.00	15000.00	15000.00	15000.00

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						A.29.P.19	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
		134987.00	85000.00	86000.00	85000.00			76993.00	457000.00	457000.00	232000.00
	Total Of A.29.R	134987.00	85000.00	86000.00	85000.00		Total Of A.29.P	76993.00	457000.00	457000.00	232000.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	99378.00	80000.00	80000.00	80000.00	A.30.P.1	Purchase of Furniture	44985.00			
A.30.R.2	Breakages			1000.00		A.30.P.2	Purchase of Equipments Components And Accessories		50000.00		
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals			50000.00	
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	34770.00	25000.00	25000.00	25000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	31000.00	50000.00	50000.00	50000.00	A.30.P.6	Salary from University Fund				
						A.30.P.7	Travelling Expenses	7202.00	12000.00	12000.00	12000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	7000.00	30000.00	30000.00	30000.00
						A.30.P.10	Office Expenses	32622.00	35000.00	35000.00	35000.00
						A.30.P.11	Excursion/education tours	15000.00	40000.00	40000.00	40000.00
						A.30.P.12	Other charges		1000.00	1000.00	1000.00
						A.30.P.13	Maintenance	6490.00	10000.00	10000.00	10000.00
						A.30.P.14	Miscellaneous	1233.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	7858.00	15000.00	15000.00	15000.00
						A.30.P.18	Facilities to Research Students	4882.00	5000.00	5000.00	5000.00
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	34067.00	25000.00	25000.00	25000.00
		165148.00	155000.00	156000.00	155000.00			166339.00	230000.00	230000.00	180000.00
	Total Of A.30.R	165148.00	155000.00	156000.00	155000.00		Total Of A.30.P	166339.00	230000.00	230000.00	180000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	79508.00	100000.00	100000.00	100000.00	A.31.P.1	Purchase of Furniture				
A.31.R.3	Fee from Maratha History Study Centre	852.00				A.31.P.3	Purchase of Computer And other Peripherals				
A.31.R.4	Receipt from Modilipi Class	66600.00	50000.00	50000.00	50000.00	A.31.P.4	Purchase of Books and Journals				
A.31.R.5	Receipt from PG Diploma Course in Museology			110000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	4000.00	10000.00	10000.00	10000.00
						A.31.P.10	Office Expenses	7329.00	20000.00	20000.00	20000.00
						A.31.P.11	Excursion/education tours	20000.00	40000.00	40000.00	40000.00
						A.31.P.12	Other charges	1330.00	2000.00	2000.00	2000.00
						A.31.P.13	Maintenance	7392.00	15000.00	15000.00	15000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.31.P.14	Miscellaneous	1342.00	2000.00	2000.00	2000.00
						A.31.P.16	Maratha History Study Centre	49431.00	100000.00	100000.00	100000.00
						A.31.P.17	Facilities to Research Students		6000.00	6000.00	6000.00
						A.31.P.18	Expenses on Modi Lipi Class	42482.00	10000.00	10000.00	10000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology			100000.00	100000.00
		146960.00	150000.00	260000.00	250000.00			133306.00	215000.00	315000.00	315000.00
	Total Of A.31.R	146960.00	150000.00	260000.00	250000.00		Total Of A.31.P	133306.00	215000.00	315000.00	315000.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	15954.00	50000.00	50000.00	50000.00	A.32.P.1	Purchase of Furniture				
A.32.R.3	Fees From Student Academic (M.Lib)	146594.00	110000.00	110000.00	110000.00	A.32.P.3	Purchase of Computer And other Peripherals				
						A.32.P.7	Travelling Expenses	4750.00	7000.00	7000.00	10000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	97900.00	100000.00	95000.00	100000.00
						A.32.P.10	Office Expenses	8191.00	12000.00	17000.00	12000.00
						A.32.P.11	Excursion/education tours		20000.00	20000.00	30000.00
						A.32.P.13	Maintenance	2000.00	13000.00	13000.00	13000.00
						A.32.P.14	Miscellaneous	1488.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges	15000.00	15000.00	15000.00	15000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
		162548.00	160000.00	160000.00	160000.00			134329.00	174000.00	174000.00	187000.00
	Total Of A.32.R	162548.00	160000.00	160000.00	160000.00		Total Of A.32.P	134329.00	174000.00	174000.00	187000.00
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	72960.00	100000.00	100000.00	100000.00	A.33.P.1	Purchase of Furniture				50000.00
						A.33.P.7	Travelling Expenses	18380.00	35000.00	35000.00	35000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	73900.00	125000.00	125000.00	125000.00
						A.33.P.10	Office Expenses	18930.00	25000.00	25000.00	25000.00
						A.33.P.11	Excursion/education tours	10000.00	30000.00	30000.00	30000.00
						A.33.P.12	Other charges	1621.00			
						A.33.P.13	Maintenance / Binding charges	5728.00	20000.00	20000.00	20000.00
						A.33.P.14	Miscellaneous	1908.00	2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandnyapak)	10588.00	30000.00	30000.00	30000.00
						A.33.P.17	Facilities to Research Students	250.00	7000.00	7000.00	7000.00
		72960.00	100000.00	100000.00	100000.00			141305.00	274000.00	274000.00	324000.00
	Total Of A.33.R	72960.00	100000.00	100000.00	100000.00		Total Of A.33.P	141305.00	274000.00	274000.00	324000.00
A.34.R	Education					A.34.P	Education				

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A.34.R.1	Fees from Student Academic	2162511.00	1000000.00	110000.00	100000.00	A.34.P.1	Purchase of Furniture				
A.34.R.4	Fees from M.Ed students	64745.00				A.34.P.4	Purchase of Books and Journals				
A.34.R.6	Fees from Diploma in Mass communication education course	6400.00		46000.00		A.34.P.6	Salary from University Fund	865108.00	200000.00	200000.00	250000.00
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages		150000.00	150000.00	150000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	9900.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	39988.00	40000.00	40000.00	40000.00
						A.34.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.34.P.12	Other charges	2000.00	2000.00	2000.00	2000.00
						A.34.P.13	Maintenance		5000.00	5000.00	5000.00
						A.34.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.34.P.16	* Expenses of M.Ed course	5000.00	10000.00	10000.00	10000.00
						A.34.P.19	Facilities to Research Students		11500.00	11500.00	11500.00
						A.34.P.20	Contribution to R & D Fund against administrative charges	960.00	90000.00	90000.00	90000.00
						A.34.P.21	Contribution to Gratuity Fund		25000.00	25000.00	25000.00
						A.34.P.22	Contribution to CPF		50000.00	50000.00	50000.00
		2233656.00	1000000.00	156000.00	100000.00			922956.00	2455500.00	2455500.00	2955500.00
	Total Of A.34.R	2233656.00	1000000.00	156000.00	100000.00		Total Of A.34.P	922956.00	2455500.00	2455500.00	2955500.00
A.35.R	Commerce & Management					A.35.P	Commerce & Management				
A.35.R.1	M.Com. Course Fees from students Academic	327821.00	275000.00	275000.00	200000.00	A.35.P.1	Purchase of Furniture	1261.00	200000.00	200000.00	100000.00
A.35.R.2	Fees from M. B. A. Course	48240.00				A.35.P.2	Purchase of Equipments,Components And Accessories	32470.00	300000.00	300000.00	50000.00
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals	287056.00	300000.00	300000.00	100000.00
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		200000.00	200000.00	
A.35.R.6	Fee from MCA (Commerce) Course	3125532.00	4000000.00	3700000.00	2000000.00	A.35.P.6	Salary from University Fund	722825.00	1000000.00	1000000.00	1000000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	79920.00	150000.00	150000.00	150000.00	A.35.P.7	Travelling Expenses	2250.00	25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)	12300.00	30000.00	30000.00	30000.00	A.35.P.8	Daily Wages				
						A.35.P.9	Honorarium, Including co-ordinator Hon	28180.00	80000.00	80000.00	80000.00
						A.35.P.10	Office Expenses	35130.00	40000.00	40000.00	40000.00
						A.35.P.11	Excursion/education tours		40000.00	40000.00	50000.00
						A.35.P.12	Other charges		5000.00	2000.00	2000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.35.P.13	Maintenance		50000.00	50000.00	50000.00
						A.35.P.14	Miscellaneous	1010.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.35.P.19	Facilities to Research Students		5000.00	5000.00	5000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)	11200.00	125000.00	125000.00	125000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)	6750.00	30000.00	30000.00	30000.00
						A.35.P.23	Expenditure on M.C.A.(Commerce) Course	53026.00	100000.00	100000.00	100000.00
						A.35.P.24	Contribution to R & D Fund against administrative charges	482663.00	668000.00	400000.00	400000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
		3593813.00	4455000.00	4155000.00	2380000.00			1863821.00	3420000.00	3149000.00	2409000.00
	Total Of A.35.R	3593813.00	4455000.00	4155000.00	2380000.00		Total Of A.35.P	1863821.00	3420000.00	3149000.00	2409000.00
A.36.R	Law					A.36.P	Law				
A.36.R.1	Fees from students academic	844636.00	1100000.00	1100000.00	1100000.00	A.36.P.1	Purchase of Furniture				
A.36.R.3	Receipt from Alternative Dispute Resolution Course	117500.00	125000.00	131000.00	125000.00	A.36.P.3	Purchase of Computer And other Peripherals				
A.36.R.4	Fees for Diploma in Human Rights	218958.00	200000.00	223000.00	200000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	370094.00	885000.00	885000.00	885000.00
						A.36.P.7	Travelling Expenses		10000.00	5000.00	5000.00
						A.36.P.8	Daily Wages		150000.00	100000.00	100000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon	7900.00	10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	23873.00	25000.00	25000.00	25000.00
						A.36.P.11	Excursion/education tours	5000.00	40000.00	40000.00	40000.00
						A.36.P.12	Other charges	1553.00			
						A.36.P.13	Maintenance		5000.00	5000.00	5000.00
						A.36.P.14	Miscellaneous	1470.00	2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		1000.00	1000.00	1000.00
						A.36.P.18	Expenses on A.D.R.Course	28014.00	30000.00	30000.00	30000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges	213750.00	213750.00	214000.00	214000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
		1181094.00	1425000.00	1454000.00	1425000.00			651654.00	1461750.00	1407000.00	1407000.00
	Total Of A.36.R	1181094.00	1425000.00	1454000.00	1425000.00		Total Of A.36.P	651654.00	1461750.00	1407000.00	1407000.00
A.37.R	Adult & Continuing Education					A.37.P	Adult & Continuing Education				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture		10000.00		25000.00

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A.37.R.2	Fees from courses under Adult Education	1127088.00	900000.00	1036000.00	1000000.00	A.37.P.2	Purchase of Equipments, Components And Accessories		20000.00	30000.00	50000.00
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals		70000.00	70000.00	
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		5000.00	5000.00	
						A.37.P.6	Salary from University Fund	106760.00	100000.00	25000.00	50000.00
						A.37.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.37.P.8	Daily Wages		50000.00	50000.00	50000.00
						A.37.P.10	Office Expenses	18550.00	30000.00	30000.00	100000.00
						A.37.P.12	Other charges		2000.00	2000.00	2000.00
						A.37.P.13	Maintenance	13844.00	30000.00	30000.00	30000.00
						A.37.P.14	Miscellaneous	816.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges	135000.00	135000.00	155000.00	158000.00
						A.37.P.17	Courses under continuing education*	247275.00	400000.00	425000.00	450000.00
						A.37.P.19	Contribution to Depreciation Fund	5000.00	5000.00	10000.00	10000.00
		1127088.00	900000.00	1036000.00	1000000.00			527245.00	884000.00	859000.00	952000.00
	Total Of A.37.R	1127088.00	900000.00	1036000.00	1000000.00		Total Of A.37.P	527245.00	884000.00	859000.00	952000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	1557995.00	2100000.00	1500000.00	1500000.00	A.38.P.1	Purchase of Furniture				
A.38.R.5	Other Activities	124000.00	150000.00	135000.00	135000.00	A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio	-2000.00				A.38.P.6	Salary from University Fund	813120.00	1100000.00	1300000.00	1300000.00
A.38.R.6.2	Activities Under Digital Media Studio	24750.00	10000.00	10000.00	10000.00						
						A.38.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.38.P.9	Honorarium including co-ordinator Hon	682838.00	1400000.00	1400000.00	1400000.00
						A.38.P.10	Office Expenses	19862.00	50000.00	50000.00	50000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.12	Other charges		2000.00	2000.00	2000.00
						A.38.P.13	Maintenance	27950.00	50000.00	50000.00	50000.00
						A.38.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.38.P.16.2	Other Activities	90481.00	150000.00	150000.00	150000.00
						A.38.P.18	Facilities to Research Students		2500.00	2500.00	2500.00
						A.38.P.19	Contribution to R & D Fund against administrative charges	3713.00	330000.00	330000.00	330000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio		50000.00	50000.00	50000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
		1704745.00	2260000.00	1645000.00	1645000.00			1639964.00	3226500.00	3426500.00	3426500.00
	Total Of A.38.R	1704745.00	2260000.00	1645000.00	1645000.00		Total Of A.38.P	1639964.00	3226500.00	3426500.00	3426500.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies	1120.00				A.39.P.1	Purchase of Furniture				
A.39.R.2	Income from Registration Fees And Other Receipts	-1949.00	15000.00	15000.00	15000.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories				
						A.39.P.10	Office Expenses		5000.00	5000.00	5000.00
						A.39.P.17.1	S.U. PG Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.2	S.U. PG Admn. Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	50000.00
						A.39.P.18	Womens empowerment scheme		50000.00	50000.00	100000.00
		-829.00	15000.00	15000.00	15000.00			0.00	205000.00	205000.00	255000.00
	Total Of A.39.R	-829.00	15000.00	15000.00	15000.00		Total Of A.39.P		205000.00	205000.00	255000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	1518543.00	2000000.00	2000000.00	2000000.00	A.40.P.1	Purchase of Furniture				
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals		75000.00	75000.00	150000.00
A.40.R.4	Reimbursement of salary expenditure for the services of employees		1200000.00			A.40.P.4	Purchase of Books and Journals				
						A.40.P.6	Salary from University Fund	3000000.00	3000000.00	3700000.00	4000000.00
						A.40.P.7	Travelling Expenses	15396.00	30000.00	25000.00	30000.00
						A.40.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon	63395.00	110000.00	110000.00	100000.00
						A.40.P.10	Office Expenses	19946.00	50000.00	57000.00	60000.00
						A.40.P.12	Other charges	130.00	2000.00	1000.00	2000.00
						A.40.P.13	Maintenance	2296.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		2000.00	1000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	200000.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges	227781.00	300000.00	300000.00	300000.00
						A.40.P.19	Contribution to Gratuity Fund		100000.00	100000.00	100000.00
		1518543.00	3200000.00	2000000.00	2000000.00			3533944.00	3979000.00	4679000.00	5054000.00
	Total Of A.40.R	1518543.00	3200000.00	2000000.00	2000000.00		Total Of A.40.P	3533944.00	3979000.00	4679000.00	5054000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.41.R.1	Sports Contribution Pro-Rata Contribution	5924512.00	5000000.00	5900000.00	5500000.00	A.41.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.41.R.2	Post Graduate Gymkhana Fees	454588.00	340000.00	340000.00	340000.00	A.41.P.2	Purchase of Equipments, Components And Accessories including sports material		150000.00	150000.00	150000.00
A.41.R.3	Fees from the Players for using Gymnasium Hall	34800.00	27000.00	27000.00	27000.00	A.41.P.3	Purchase of Computer And other Peripherals				50000.00
A.41.R.4	Ground Rent	90750.00	35000.00	150000.00	50000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5752061.00	5000000.00	5600000.00	5200000.00	A.41.P.5	Others (Infrastructure/Sports material)		200000.00	200000.00	200000.00
A.41.R.6	Other receipt	3751.00	4000.00	10000.00	4000.00	A.41.P.6	Salary from University Fund				
A.41.R.7	Receipt from organisation of Tournament			100000.00		A.41.P.7	Travelling Expenses	2614575.00	3000000.00	3000000.00	2800000.00
						A.41.P.8	Daily Wages	353456.00	300000.00	350000.00	300000.00
						A.41.P.9	Honorarium , Including co-ordinator Hon	6618.00	10000.00	10000.00	10000.00
						A.41.P.10	Office Expenses	87372.00	100000.00	100000.00	100000.00
						A.41.P.12	Other charges		5000.00	5000.00	5000.00
						A.41.P.13	Maintenance	39287.00	500000.00	500000.00	400000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	247312.00	300000.00	300000.00	300000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	374733.00	400000.00	400000.00	400000.00
						A.41.P.17.2	Inter University Organisation	17919.00	500000.00	550000.00	500000.00
						A.41.P.18	Ashwamedh	656912.00	700000.00	700000.00	700000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	656912.00	700000.00	700000.00	700000.00
						A.41.P.18.2	Contribution to Aavhan	663928.00	700000.00	700000.00	700000.00
						A.41.P.18.3	Contribution to Indradhanusha	656912.00	700000.00	700000.00	700000.00
						A.41.P.18.4	Contribution to Abhiyan	328456.00	350000.00	350000.00	350000.00
						A.41.P.19.1	Purchase of sports material	41014.00	200000.00	200000.00	250000.00
						A.41.P.19.2	Purchase of Hosiery	717280.00	700000.00	700000.00	700000.00
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	145000.00
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	145000.00
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	145000.00
						A.41.P.23	Support to Students for Participating in World University Games		430000.00	430000.00	430000.00
						A.41.P.24	Contribution to Depreciation Fund		500000.00	500000.00	500000.00
		12260462.00	10406000.00	12127000.00	11121000.00			7462686.00	10982000.00	11082000.00	10782000.00
	Total Of A.41.R	12260462.00	10406000.00	12127000.00	11121000.00		Total Of A.41.P	7462686.00	10982000.00	11082000.00	10782000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.42.R	Engineering (Civil/Elec)					A.42.P	Engineering (Civil/Elec)				
A.42.R.1	Water Charges	181391.00	150000.00	150000.00	150000.00	A.42.P.1	Purchase of Furniture		50000.00	50000.00	100000.00
A.42.R.2	Receipts from Electricity Services	886296.00	1000000.00	1000000.00	1000000.00	A.42.P.2	Purchase of Equipments, Components And Accessories	34125.00	100000.00	200000.00	100000.00
A.42.R.3	Hire Charges from V.C.s Car	103878.00	125000.00	125000.00	125000.00	A.42.P.3	Purchase of Computer And other Peripherals	42000.00	100000.00	100000.00	100000.00
A.42.R.3.1	Hire Charges from P.V.C.s Car		100000.00	100000.00	100000.00						
A.42.R.4	Hire Charges from Other Vehicle	52120.00	60000.00	60000.00	60000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	694174.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	2329328.00	1500000.00	1800000.00	1500000.00	A.42.P.6	Salary from University Fund	227554.00	1200000.00	600000.00	1200000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	33305.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	116546.00	80000.00	80000.00	80000.00	A.42.P.8	Daily Wages	1498136.00	2000000.00	2100000.00	2000000.00
A.42.R.9	Other Receipts	129063.00	60000.00	60000.00	60000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	121405.00	150000.00	100000.00	150000.00
						A.42.P.12	Other charges		2000.00	2000.00	2000.00
						A.42.P.13.1	Maintenance of Building (civil work)	3492859.00	4000000.00	4500000.00	4000000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	1752409.00	2000000.00	2000000.00	2000000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	755911.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.4	Maintenance of V.C.s Car	110461.00	250000.00	250000.00	250000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car		80000.00	80000.00	100000.00
						A.42.P.13.6	Maintenance of Other Vehicle	562721.00	1500000.00	1000000.00	1000000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	793910.00	1000000.00	900000.00	1000000.00
						A.42.P.13.8	Maintenance of Road	73255.00	400000.00	400000.00	1000000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	19727.00	200000.00	200000.00	200000.00
						A.42.P.14	Miscellaneous	1553.00	2000.00	2000.00	2000.00
						A.42.P.16	Water Charges	4862508.00	5000000.00	5000000.00	5000000.00
						A.42.P.17	Electrical Charges	13523437.00	22000000.00	22000000.00	22000000.00
						A.42.P.18	Rent Rates Taxes etc.	3879622.00	5000000.00	5000000.00	5000000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	213550.00	300000.00	300000.00	300000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	2000.00	200000.00	200000.00	200000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1071866.00	2000000.00	1000000.00	1500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.42.P.22	Water treatment plant		100000.00	100000.00	100000.00
						A.42.P.23	Rain water harvesting	23196.00	100000.00	100000.00	100000.00
						A.42.P.24	Expenses on Overtime	7360.00	50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	23524.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara	1200.00	50000.00	50000.00	50000.00
		4492796.00	3785000.00	4085000.00	3785000.00			33127594.00	48924000.00	47374000.00	48594000.00
	Total Of A.42.R	4492796.00	3785000.00	4085000.00	3785000.00		Total Of A.42.P	33127594.00	48924000.00	47374000.00	48594000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	362039.00	400000.00	430000.00	400000.00	A.43.P.1	Purchase of Furniture				
A.43.R.2	Receipt from sale of Plantation And Fruits	19980.00	10000.00	10000.00	20000.00	A.43.P.2	Purchase of Equipments,Components And Accessories	3716.00	50000.00	50000.00	50000.00
A.43.R.5	Other Receipts	113435.00	100000.00	125000.00	125000.00	A.43.P.5	Others				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund	70000.00	70000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	1047089.00	1100000.00	950000.00	1400000.00
						A.43.P.10	Office Expenses	24909.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	255335.00	300000.00	450000.00	450000.00
						A.43.P.14	Miscellaneous	1963.00	2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	95580.00	100000.00	100000.00	110000.00
						A.43.P.17	Tree-plantation including Maintenance			50000.00	50000.00
		565454.00	580000.00	635000.00	615000.00			1428592.00	1582000.00	1632000.00	2092000.00
	Total Of A.43.R	565454.00	580000.00	635000.00	615000.00		Total Of A.43.P	1428592.00	1582000.00	1632000.00	2092000.00
A.44.R	Guest House					A.44.P	Guest House				
A.44.R.1	Guest House receipts	1071570.00	800000.00	800000.00	900000.00	A.44.P.1	Purchase of Furniture				
						A.44.P.2	Purchase of EquipmentsComponents And Accessories			80000.00	
						A.44.P.3	Purchase of Computer And other Peripherals			50000.00	
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.10	Office Expenses	77830.00	100000.00	100000.00	100000.00
						A.44.P.13	Maintenance	101092.00	300000.00	170000.00	400000.00
						A.44.P.14	Miscellaneous	441.00	5000.00	5000.00	5000.00
		1071570.00	800000.00	800000.00	900000.00			179363.00	505000.00	505000.00	605000.00
	Total Of A.44.R	1071570.00	800000.00	800000.00	900000.00		Total Of A.44.P	179363.00	505000.00	505000.00	605000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	970994.00	900000.00	900000.00	900000.00	A.45.P.1	Purchase of Furniture	47723.00			

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.45.R.2	Medical Charges from P.G. Students	906213.00	950000.00	950000.00	950000.00	A.45.P.2	Purchase of Equipments,Components And Accessories		50000.00	50000.00	200000.00
						A.45.P.3	Purchase of Computer And other Peripherals	42000.00			100000.00
						A.45.P.6	Salary from University Fund	480000.00	500000.00	500000.00	500000.00
						A.45.P.7	Travelling Expenses	73600.00	90000.00	90000.00	90000.00
						A.45.P.8	Daily Wages	99108.00	100000.00	100000.00	100000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	238918.00	250000.00	250000.00	250000.00
						A.45.P.10	Office Expenses	56575.00	60000.00	60000.00	60000.00
						A.45.P.12	Other charges	2255.00			
						A.45.P.13	Maintenance	171338.00	500000.00	500000.00	500000.00
						A.45.P.14	Miscellaneous	200.00	2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	70968.00	100000.00	100000.00	100000.00
						A.45.P.19	Uniform	2236.00	5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	996708.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
		1877207.00	1850000.00	1850000.00	1850000.00			2331629.00	2707000.00	2707000.00	2957000.00
	Total Of A.45.R	1877207.00	1850000.00	1850000.00	1850000.00		Total Of A.45.P	2331629.00	2707000.00	2707000.00	2957000.00
A.46.R	B.B.K. Library					A.46.P	B.B.K. Library				
A.46.R.1	Library Fees for all Departments	2650643.00	2250000.00	2250000.00	2250000.00	A.46.P.1	Purchase of Furniture	47484.00			50000.00
A.46.R.2	Charges of Xerox Copies	887.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories				50000.00
A.46.R.3	Fees for Internet Services					A.46.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	50000.00
A.46.R.4	Fine / Late Fee And Reference Charges	183305.00	300000.00	300000.00	300000.00	A.46.P.4	Purchase of Books and Journals	1498946.00	1500000.00	1500000.00	3000000.00
A.46.R.5	Receipt against lost books	25450.00	50000.00	50000.00	50000.00	A.46.P.5	Others				
A.46.R.7	Miscellaneous	28397.00		25000.00	50000.00	A.46.P.7	Travelling Expenses	5950.00	25000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		12000.00	12000.00	12000.00	A.46.P.8	Daily Wages	598935.00	800000.00	1200000.00	800000.00
A.46.R.9	Receipt against lost Books					A.46.P.9	Honorarium, Including co-ordinator Hon	3500.00	25000.00	50000.00	50000.00
A.46.R.10	Plagiarism					A.46.P.10	Office Expenses -Binding And Stationery	369499.00	900000.00	500000.00	400000.00
						A.46.P.13	Maintenance	130680.00	400000.00	400000.00	400000.00
						A.46.P.14	Miscellaneous	1532.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	17110.00	25000.00	25000.00	25000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty.,Learned Soc. and AIU	175030.00	250000.00	250000.00	250000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	79016.00	300000.00	150000.00	150000.00

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Receipt Side					Expenditure Side						
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						A.46.P.20	Expenditure for Archival Cell	23980.00	50000.00	50000.00	100000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers	60600.00	200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database			585000.00	1500000.00
		2888682.00	2614000.00	2639000.00	2664000.00			3012262.00	4527000.00	5012000.00	7077000.00
	Total Of A.46.R	2888682.00	2614000.00	2639000.00	2664000.00		Total Of A.46.P	3012262.00	4527000.00	5012000.00	7077000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	35904.00	37000.00	37000.00	37000.00	A.47.P.1	Purchase of Furniture				
A.47.R.2	Recovery against Lost Books and Journals	80.00				A.47.P.2	Purchase of EquipmentsComponents And Accessories				
A.47.R.3	Fine / Late Fees	5880.00	5000.00	5000.00	5000.00	A.47.P.3	Purchase of Computer And other Peripherals				50000.00
						A.47.P.4	Purchase of Books and Journals	19879.00	50000.00	50000.00	
						A.47.P.8	Daily Wages	89514.00	300000.00	300000.00	300000.00
						A.47.P.10	Office Expenses	23581.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	2444.00	15000.00	15000.00	15000.00
		41864.00	42000.00	42000.00	42000.00			135418.00	395000.00	395000.00	395000.00
	Total Of A.47.R	41864.00	42000.00	42000.00	42000.00		Total Of A.47.P	135418.00	395000.00	395000.00	395000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees					A.48.P.1	Purchase of Furniture		50000.00	50000.00	150000.00
A.48.R.2	Youth Festival Contribution	5452036.00	5500000.00	5810000.00	5500000.00	A.48.P.2	Purchase of Equipments, Components And Accessories		10000.00	10000.00	1500000.00
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	50000.00
A.48.R.4	Receipt from College/Uty. Students safety Insurance	10078.00		1000.00		A.48.P.4	Purchase of Books and Journals				
A.48.R.5	Receipt for Avishkar preparation to be received from Sport Dept.	180.00	145000.00	145000.00	145000.00	A.48.P.5	Others				
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		145000.00	145000.00	145000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		145000.00	145000.00	145000.00	A.48.P.7	Travelling Expenses to Students Council		20000.00	20000.00	30000.00
						A.48.P.8	Daily Wages	1134.00	60000.00	60000.00	60000.00
						A.48.P.9	Honorarium , Including co-ordinator Hon	10000.00	30000.00	30000.00	30000.00
						A.48.P.10	Office Expenses	22868.00	25000.00	25000.00	30000.00
						A.48.P.13	Maintenance		10000.00	10000.00	10000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	2942551.00	3500000.00	5500000.00	4000000.00
						A.48.P.17	Youth Activities	631310.00	1000000.00	1000000.00	1000000.00

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Receipt Side					Expenditure Side						
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						A.48.P.18	College/Uty. Students safety Insurance	2440.00			
						A.48.P.19	International Students Cell		70000.00	70000.00	200000.00
						A.48.P.20	Contribution to State level Avishkar Competition	1766.00			
						A.48.P.20.1	Expenses for Avishkar Competition	40416.00			
						A.48.P.21	Expenses for Indradhanushya preparation	133040.00	145000.00	145000.00	145000.00
						A.48.P.22	Expenditure for Aavhan preparation		145000.00	145000.00	145000.00
						A.48.P.23	Youth Parlment		100000.00	100000.00	100000.00
						A.48.P.24	Beti Bachao Abhiyan		50000.00	50000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat		600000.00	600000.00	600000.00
						A.48.P.26	Organ Donation Awareness Programme		50000.00	50000.00	100000.00
		5462294.00	5935000.00	6246000.00	5935000.00			3785525.00	5917000.00	7917000.00	8352000.00
	Total Of A.48.R	5462294.00	5935000.00	6246000.00	5935000.00		Total Of A.48.P	3785525.00	5917000.00	7917000.00	8352000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				
A.49.R.1	Admission fees	35300.00	35000.00	40000.00	40000.00	A.49.P.1	Purchase of Furniture		150000.00	150000.00	100000.00
A.49.R.2	Hostel Fees (Rent)	982910.00	1000000.00	1000000.00	1000000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	37209.00			50000.00
A.49.R.3	Reading Room Charges	69250.00	60000.00	60000.00	60000.00	A.49.P.3	Purchase of Computer And other Peripherals				50000.00
A.49.R.4	Other Receipts	21366.00	20000.00	2000.00	20000.00	A.49.P.4	Purchase of Books and Journals				
A.49.R.5	Water Charges and Elect. Charges	1153380.00	1100000.00	1100000.00	1100000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	69450.00	60000.00	60000.00	60000.00	A.49.P.6	Salary from University Fund	560969.00	700000.00	700000.00	700000.00
A.49.R.7	Guest Charges	113860.00	30000.00	100000.00	30000.00	A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages	1210.00	2000.00	2000.00	2000.00	A.49.P.8	Daily Wages	126407.00	200000.00	200000.00	200000.00
A.49.R.9	Security Charges	69200.00	60000.00	60000.00	60000.00	A.49.P.9	Honorarium including co-ordinator Hon	110000.00	120000.00	120000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	29959.00	40000.00	40000.00	40000.00
						A.49.P.12	Other charges	2808.00	5000.00	5000.00	2000.00
						A.49.P.13	Maintenance	817635.00	700000.00	700000.00	800000.00
						A.49.P.14	Miscellaneous	1142.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	805578.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	121973.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
		2515926.00	2367000.00	2424000.00	2372000.00			2813680.00	3317000.00	3317000.00	3464000.00
	Total Of A.49.R	2515926.00	2367000.00	2424000.00	2372000.00		Total Of A.49.P	2813680.00	3317000.00	3317000.00	3464000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees	57400.00	55000.00	90000.00	55000.00	A.50.P.1	Purchase of Furniture	54000.00	300000.00	300000.00	900000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.50.R.2	Hostel Fees (Rent)	1450890.00	1300000.00	1300000.00	1300000.00	A.50.P.2	Purchase of Equipments, Components And Accessories	51836.00	150000.00	150000.00	150000.00
A.50.R.3	Reading Room Charges	102250.00	88000.00	88000.00	88000.00	A.50.P.3	Purchase of Computer And other Peripherals	42000.00	50000.00	50000.00	
A.50.R.4	Other Receipts	5674.00	3500.00	10000.00	5000.00	A.50.P.4	Purchase of Books and Journals	19980.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	1738695.00	1350000.00	1350000.00	1350000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
A.50.R.6	Hostel, Sport And Recreation Club Fee	102350.00	88000.00	88000.00	88000.00	A.50.P.6	Salary from University Fund		300000.00	300000.00	300000.00
A.50.R.7	Guest Charges	362976.00	300000.00	300000.00	300000.00	A.50.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.50.R.8	Breakages	2000.00	500.00	2000.00	1000.00	A.50.P.8	Daily Wages	224712.00	300000.00	300000.00	300000.00
A.50.R.9	Security Charges	101250.00	100000.00	100000.00	100000.00	A.50.P.9	Honorarium	16000.00	100000.00	100000.00	100000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	61881.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges	1200.00	2000.00	2000.00	2000.00
						A.50.P.13	Maintenance	944166.00	1000000.00	1000000.00	1000000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	918295.00	1000000.00	1000000.00	1000000.00
						A.50.P.17	Hostel Other Expenses	30000.00	50000.00	50000.00	50000.00
						A.50.P.18	Water Charges	200000.00	200000.00	200000.00	200000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
		3923485.00	3285000.00	3328000.00	3287000.00			2714070.00	3834000.00	3834000.00	4384000.00
	Total Of A.50.R	3923485.00	3285000.00	3328000.00	3287000.00		Total Of A.50.P	2714070.00	3834000.00	3834000.00	4384000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	845335.00	2000000.00	1500000.00	1000000.00	A.51.P.1	Purchase of Furniture				
A.51.R.2	University Publication.	131670.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of Equipments Components And Accessories				
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	3715611.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		60000.00	60000.00	60000.00
						A.51.P.7	Travelling Expenses	701.00	15000.00	15000.00	15000.00
						A.51.P.8	Daily Wages		20000.00	20000.00	20000.00
						A.51.P.10	Office Expenses	11712.00	20000.00	20000.00	20000.00
						A.51.P.16	Printing of Prospectus And syllabus	93872.00	100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	50000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	636947.00	1500000.00	1500000.00	1500000.00
						A.51.P.19	Annual Report	208836.00	1000000.00	1000000.00	1000000.00
						A.51.P.20	Printing of forms		400000.00	400000.00	400000.00
						A.51.P.21	University Journals / Magazine	15296.00	150000.00	150000.00	150000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.51.P.22	Text book	4918319.00	5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	20000.00	100000.00
						A.51.P.24	Other Publication	577192.00	1000000.00	500000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
		4692616.00	5800000.00	5300000.00	4800000.00			6462875.00	9715000.00	8885000.00	9715000.00
	Total Of A.51.R	4692616.00	5800000.00	5300000.00	4800000.00		Total Of A.51.P	6462875.00	9715000.00	8885000.00	9715000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users		100000.00	100000.00	100000.00	A.52.P.1	Purchase of Furniture				
A.52.R.2	Income from Computer related services to University	10985875.00	10000000.00	10000000.00	10000000.00	A.52.P.2	Purchase of Equipments,Components And Accessories				130000.00
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals		200000.00	300000.00	200000.00
A.52.R.5	Receipt from AMC	2789611.00	2500000.00	500000.00		A.52.P.5	Others				
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	7191292.00	8000000.00	8000000.00	5500000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses		20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvidha		3500000.00			A.52.P.8	Daily Wages	46409.00	150000.00	50000.00	100000.00
						A.52.P.9	Honorarium, Including co-ordinator Hon		5000.00	5000.00	5000.00
						A.52.P.10	Office Expenses	997233.00	500000.00	300000.00	300000.00
						A.52.P.13	Maintenance	243352.00	500000.00	500000.00	1400000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.20	Rents Rates And Taxes		10000.00	10000.00	10000.00
						A.52.P.21	Software Enhancement		1000000.00	1000000.00	2000000.00
						A.52.P.23	Meeting Expenses	2590.00	5000.00	5000.00	5000.00
						A.52.P.24	Out sourcing for Data Entry And others	114733.00	200000.00	50000.00	100000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)	200000.00	200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	127036.00	400000.00	400000.00	400000.00
						A.52.P.27	Contribution to R & D Fund against administrative charges	449971.00	2415000.00		
						A.52.P.28	Contribution to Gratuity Fund	1700000.00	1700000.00	1700000.00	1700000.00
						A.52.P.29	Data Center - Recurring expenditure	941742.00	600000.00	700000.00	600000.00
		13775486.00	16100000.00	10600000.00	10100000.00			12389358.00	16282000.00	13617000.00	13047000.00
	Total Of A.52.R	13775486.00	16100000.00	10600000.00	10100000.00		Total Of A.52.P	12389358.00	16282000.00	13617000.00	13047000.00
A.53.R	University Press					A.53.P	University Press				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	20133834.00	16500000.00	16500000.00	17000000.00	A.53.P.1	Purchase of Furniture				100000.00
A.53.R.2	Sale of Press cutting etc.	347013.00	300000.00	300000.00	300000.00	A.53.P.2	Purchase of Equipments, Components And Accessories				
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	100000.00
						A.53.P.6	Salary from University Fund	6030085.00	6500000.00	5700000.00	6500000.00
						A.53.P.7	Travelling Expenses		10000.00	10000.00	25000.00
						A.53.P.8	Daily Wages	2239000.00	2500000.00	2800000.00	3000000.00
						A.53.P.10	Office Expenses	96125.00	120000.00	200000.00	200000.00
						A.53.P.13	Maintenance	441225.00	500000.00	400000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses	37180.00	300000.00	200000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	90328.00	200000.00	250000.00	250000.00
						A.53.P.18	Electricity And Water Charges	213871.00	250000.00	250000.00	250000.00
						A.53.P.19	Printing Materials	2472108.00	2500000.00	3000000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		3500.00	3500.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)	1008.00	5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	167361.00	200000.00	200000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	20000.00	20000.00	20000.00
						A.53.P.29	Contribution to Depreciation Fund	300000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges	2445000.00	2820000.00	2800000.00	2500000.00
		20480847.00	16800000.00	16800000.00	17300000.00			14553291.00	16543500.00	16453500.00	17519000.00
	Total Of A.53.R	20480847.00	16800000.00	16800000.00	17300000.00		Total Of A.53.P	14553291.00	16543500.00	16453500.00	17519000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	38140.00	40000.00	40000.00	40000.00	A.54.P.1	Purchase of Furniture				100000.00
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals				100000.00
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals	10000.00	10000.00	10000.00	
A.54.R.5	Xerox Charges	698584.00	500000.00	500000.00	500000.00	A.54.P.5	Others				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.54.R.9	Service Charges from Unit	2140886.00	2200000.00	2200000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon	17000.00	60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	26570.00	40000.00	40000.00	40000.00
A.54.R.12	Miscellaneous	47790.00	25000.00	25000.00	25000.00	A.54.P.12	Other charges		5000.00	5000.00	2000.00
						A.54.P.13	Maintenance	149173.00	200000.00	200000.00	200000.00
						A.54.P.14	Miscellaneous	46.00	2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	478663.00	500000.00	500000.00	500000.00
						A.54.P.21	Expenses on Medical Facility	21142.00	30000.00	30000.00	50000.00
						A.54.P.24	Electricity Charges	7431.00	30000.00	30000.00	30000.00
						A.54.P.25	Water Charges		30000.00	30000.00	30000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2110066.00	2800000.00	2800000.00	2800000.00
		2925400.00	2765000.00	2765000.00	2565000.00			2820091.00	3707000.00	3707000.00	3914000.00
	Total Of A.54.R	2925400.00	2765000.00	2765000.00	2565000.00		Total Of A.54.P	2820091.00	3707000.00	3707000.00	3914000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum	38.00				A.55.P.1	Purchase of Furniture		50000.00	40000.00	50000.00
A.55.R.2	Sale of Tickets.	12585.00	15000.00	15000.00	15000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				
						A.55.P.3	Purchase of Computer And other Peripherals		35000.00	45000.00	
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.8	Daily Wages			5400.00	
						A.55.P.9	Honorarium, Including co-ordinator Hon		25000.00	25000.00	25000.00
						A.55.P.10	Office Expenses	9931.00	15000.00	9600.00	15000.00
						A.55.P.13	Maintenance	228188.00	300000.00	300000.00	400000.00
						A.55.P.14	Miscellaneous	210.00	2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
		12623.00	15000.00	15000.00	15000.00			243329.00	437000.00	437000.00	502000.00
	Total Of A.55.R	12623.00	15000.00	15000.00	15000.00		Total Of A.55.P	243329.00	437000.00	437000.00	502000.00
A.56.R	Internet					A.56.P	Internet				
A.56.R.1	Network Charges from Depts. And Admin. Sections	3140.00		610000.00	700000.00	A.56.P.1	Purchase of Furniture for Website Cell				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections		3500000.00	3500000.00	3500000.00	A.56.P.2	Purchase of Equipments,Components And Accessories	22366.00	250000.00	250000.00	100000.00
A.56.R.3	Income from Advertisements on University website	61800.00	50000.00	700000.00	100000.00	A.56.P.3	Purchase of Computer And other Peripherals	104938.00	250000.00	2500000.00	350000.00
A.56.R.4	Internet Charges from Uty. Students	4549369.00	3000000.00	3000000.00	3000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.5	Internet & Network Charges Collected from Research Projects	1000.00				A.56.P.5	Others				1000000.00
A.56.R.6	Internet and Network Charges to Section & depts.					A.56.P.6	Salary from University Fund	388338.00	450000.00	450000.00	1000.00

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Receipt Side					Expenditure Side						
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A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)	6050000.00	6000000.00	5000000.00	5000000.00	A.56.P.7	Travelling Expenses		5000.00	5000.00	10000.00
						A.56.P.8	Daily Wages	120326.00	300000.00	300000.00	750000.00
						A.56.P.9	Honorarium	10000.00	50000.00	50000.00	50000.00
						A.56.P.10	Office Expenses	117574.00	250000.00	350000.00	250000.00
						A.56.P.13	Maintenance	139997.00	400000.00	400000.00	500000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		10000.00	10000.00	10000.00
						A.56.P.17	Insurance	30000.00	30000.00	30000.00	30000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2036609.00	3000000.00	3000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
		10665309.00	12550000.00	12810000.00	12300000.00			3120148.00	5147000.00	7497000.00	7203000.00
	Total Of A.56.R	10665309.00	12550000.00	12810000.00	12300000.00		Total Of A.56.P	3120148.00	5147000.00	7497000.00	7203000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.1	Other Receipts	52120.00				A.57.P.1	Purchase of Furniture		70000.00	70000.00	
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of EquipmentsComponents & Accessories				25000.00
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals	299733.00	50000.00	50000.00	
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	38610.00	50000.00	50000.00	
A.57.R.5	Fees from M. B. A. Course	4975516.00	5700000.00	4100000.00	4160000.00	A.57.P.5	Others Addition & Alteration to Bldg				
						A.57.P.6	Salary from University Fund	3114127.00	4000000.00	3500000.00	3500000.00
						A.57.P.7	Travelling Expenses	12390.00	15000.00	15000.00	15000.00
						A.57.P.8	Daily Wages	95686.00	200000.00	200000.00	200000.00
						A.57.P.9	Honorarium	148400.00	150000.00	150000.00	150000.00
						A.57.P.10	Office Expenses	93896.00	100000.00	80000.00	80000.00
						A.57.P.11	Excursion/education tours	18080.00	50000.00	44000.00	36000.00
						A.57.P.12	Other charges	6392.00	20000.00	10000.00	2000.00
						A.57.P.13	Maintenance	4500.00	100000.00	20000.00	20000.00
						A.57.P.14	Miscellaneous	300.00	2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges	754145.00	855000.00	600000.00	600000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
		5027636.00	5700000.00	4100000.00	4160000.00			4636259.00	5712000.00	4841000.00	4680000.00
	Total Of A.57.R	5027636.00	5700000.00	4100000.00	4160000.00		Total Of A.57.P	4636259.00	5712000.00	4841000.00	4680000.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	597623.00	550000.00	550000.00	550000.00	A.58.P.1	Purchase of Furniture				
						A.58.P.6	Salary from University Fund	145500.00	216000.00	216000.00	216000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.58.P.7	Travelling Expenses	24672.00	35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	50000.00	150000.00	150000.00	150000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	152076.00	160000.00	160000.00	160000.00
						A.58.P.10	Office Expenses	24919.00	30000.00	30000.00	30000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.12	Other charges	9478.00			
						A.58.P.13	Maintenance	5000.00	7000.00	7000.00	7000.00
						A.58.P.14	Miscellaneous	1999.00	2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses	6588.00	12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges	81000.00	82500.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary	2205.00	25000.00	25000.00	25000.00
		597623.00	550000.00	550000.00	550000.00			503437.00	739500.00	739000.00	739000.00
	Total Of A.58.R	597623.00	550000.00	550000.00	550000.00		Total Of A.58.P	503437.00	739500.00	739000.00	739000.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				
A.59.R.1	Fees From Students	42858878.00	55000000.00	40000000.00	40000000.00	A.59.P.1	Purchase of Furniture	31674.00	3000000.00	2500000.00	2500000.00
A.59.R.1.1	Fees From Students - Master of Valuation	4307287.00	5000000.00	5000000.00	5000000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	6628782.00	7000000.00	7000000.00	7000000.00						
A.59.R.2	Sale of S.I.M.	20760035.00	21000000.00	21000000.00	21000000.00	A.59.P.2	Purchase of Equipments,Components And Accessories		1000000.00	1000000.00	1000000.00
A.59.R.3	Dhwaj Nidhi	236061.00	250000.00	210000.00	250000.00	A.59.P.3	Purchase of Computer And other Peripherals	219984.00	500000.00	500000.00	500000.00
						A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.59.P.6	Salary from University Fund	4145222.00	15000000.00	15000000.00	15000000.00
						A.59.P.7	Travelling Expenses	97486.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	1046075.00	1500000.00	1500000.00	1500000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	3397131.00	5000000.00	5000000.00	5000000.00
						A.59.P.10	Office Expenses	455258.00	1200000.00	1200000.00	3000000.00
						A.59.P.12	Other charges	1190650.00	2000000.00	2000000.00	2000.00
						A.59.P.13	Maintenance	245449.00	1000000.00	1000000.00	1000000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	8117357.00	15000000.00	15000000.00	15000000.00
						A.59.P.17	Meeting Expenses	306506.00	800000.00	800000.00	800000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges	11218637.00	13237500.00	10000000.00	10000000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.59.P.20	Water charges	100000.00	100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	2931849.00	5000000.00	5000000.00	5000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS		300000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	236061.00	500000.00	210000.00	500000.00
						A.59.P.27	Overhead Charges	10000000.00	10000000.00	10000000.00	10000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
		74791043.00	88250000.00	73210000.00	73250000.00			44239339.00	77174500.00	73847000.00	73939000.00
	Total Of A.59.R	74791043.00	88250000.00	73210000.00	73250000.00		Total Of A.59.P	44239339.00	77174500.00	73847000.00	73939000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	95211318.00	80000000.00	85000000.00	85000000.00	A.60.P.1	Purchase of Furniture	829905.00	2500000.00	1600000.00	2000000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	2272798.00	2500000.00	2500000.00	2750000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	2869287.00	2600000.00	2000000.00	2200000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	2143013.00	2000000.00	2000000.00	2200000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	2433856.00	2200000.00	2200000.00	2420000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	2172415.00	2000000.00	2333000.00	3000000.00						
A.60.R.2	Breakages	8295.00	10000.00	34000.00	50000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	1716344.00	2500000.00	1000000.00	1000000.00
A.60.R.3	Other Receipts	13902.00	15000.00	87000.00	35000.00	A.60.P.3	Purchase of Computer & other Peripherals	1092666.00	2000000.00	2000000.00	1000000.00
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	934207.00	1000000.00	1000000.00	1000000.00
A.60.R.5	Library Fee	308630.00	300000.00	200000.00	200000.00	A.60.P.5	Others				
A.60.R.6	Consultancy charges	69892.00	100000.00	100000.00	100000.00	A.60.P.6	Salary from University Fund	35501787.00	45000000.00	45000000.00	50000000.00
						A.60.P.7	Travelling Expenses	288775.00	400000.00	400000.00	400000.00
						A.60.P.8	Daily Wages	1192469.00	1500000.00	1750000.00	1800000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	1989120.00	2000000.00	2500000.00	2000000.00
						A.60.P.10	Office Expenses	1437584.00	1400000.00	1900000.00	1500000.00
						A.60.P.11	Excursion/education tours	40000.00	50000.00	50000.00	60000.00
						A.60.P.12	Other Charges	303425.00	500000.00	300000.00	200000.00
						A.60.P.13	Maintenance	1086545.00	1500000.00	1200000.00	1000000.00
						A.60.P.14	Miscellaneous	665.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	539124.00	1000000.00	500000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.60.P.17	Contribution to R & D Fund against administrative charges	13715000.00	14500000.00	14000000.00	14000000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	2632244.00	3500000.00	2950000.00	3500000.00
						A.60.P.20	Water Charges	200000.00	300000.00	300000.00	300000.00
						A.60.P.21	Rents Rates And Taxes		150000.00	150000.00	150000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	500000.00	500000.00	7200000.00	7200000.00
						A.60.P.23	Contribution to Gratuity Fund		500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges	32244.00	100000.00	100000.00	100000.00
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)	250000.00	250000.00	850000.00	
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)	250000.00	250000.00	850000.00	
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)	250000.00	250000.00	850000.00	
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)	250000.00	250000.00	850000.00	
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
		107503406.00	91725000.00	96454000.00	97955000.00			71532104.00	88405000.00	94305000.00	94715000.00
	Total Of A.60.R	107503406.00	91725000.00	96454000.00	97955000.00		Total Of A.60.P	71532104.00	88405000.00	94305000.00	94715000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	75160.00	75000.00	73000.00	75000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books	1418.00	1500.00		2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				
A.61.R.3	Other Receipts					A.61.P.3	Purchase of computer and other peripherals	47733.00			
						A.61.P.4	Purchase of Books and Journals	7149.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	33506.00	50000.00	50000.00	50000.00
						A.61.P.8	Daily wages	60000.00	100000.00	100000.00	100000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	39700.00	75000.00	40000.00	75000.00
						A.61.P.10	Office Expenses	43441.00	50000.00	50000.00	50000.00
		76578.00	76500.00	73000.00	77000.00			231529.00	300000.00	265000.00	300000.00
	Total Of A.61.R	76578.00	76500.00	73000.00	77000.00		Total Of A.61.P	231529.00	300000.00	265000.00	300000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	2316580.00	2100000.00	2100000.00	2200000.00	A.62.P.1	Purchase of Furniture				60000.00
A.62.R.2	Breakages	30750.00	35000.00	35000.00	35000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories				
A.62.R.3	Other Receipts	1125.00				A.62.P.3	Purchase of Computer& Other peripherals		100000.00	100000.00	

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						A.62.P.6	Salary from University Fund	1003122.00	1400000.00	1400000.00	1800000.00
						A.62.P.7	Travelling Expenses	13265.00	10000.00	10000.00	10000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	90700.00	100000.00	100000.00	100000.00
						A.62.P.10	Office Expenses	27402.00	30000.00	30000.00	30000.00
						A.62.P.11	Excursion/Education Tours	20000.00	20000.00	20000.00	20000.00
						A.62.P.12	Other Charges		1000.00	1000.00	1000.00
						A.62.P.13	Maintenance	2862.00	10000.00	10000.00	10000.00
						A.62.P.14	Miscellaneous	1974.00	2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	48311.00	60000.00	60000.00	60000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges	320000.00	320000.00	320000.00	320000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		20000.00	20000.00	20000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	40000.00	40000.00	40000.00	40000.00
		2348455.00	2135000.00	2135000.00	2235000.00			1567636.00	2133000.00	2133000.00	2493000.00
	Total Of A.62.R	2348455.00	2135000.00	2135000.00	2235000.00		Total Of A.62.P	1567636.00	2133000.00	2133000.00	2493000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	2592740.00	3600000.00	3600000.00	3600000.00	A.63.P.1	Purchase of Furniture	196000.00	200000.00	200000.00	200000.00
A.63.R.2	Breakages	54990.00	70000.00	70000.00	70000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	111655.00	300000.00	300000.00	200000.00
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals	61660.00	200000.00	200000.00	
						A.63.P.4	Purchase of Books and Journals	83497.00	100000.00	100000.00	
						A.63.P.6	Salary from University Fund	580395.00	800000.00	800000.00	800000.00
						A.63.P.7	Travelling Expenses	9531.00	10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages	9500.00	200000.00	200000.00	200000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	318050.00	350000.00	350000.00	350000.00
						A.63.P.10	Office Expenses	37914.00	40000.00	40000.00	40000.00
						A.63.P.11	Excursion/Education Tours	28053.00	50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	26497.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	714318.00	850000.00	850000.00	850000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges	394721.00	550500.00	550500.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
		2647730.00	3670000.00	3670000.00	3670000.00			2646791.00	3827500.00	3827500.00	3427500.00
	Total Of A.63.R	2647730.00	3670000.00	3670000.00	3670000.00		Total Of A.63.P	2646791.00	3827500.00	3827500.00	3427500.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	74900.00	75000.00	75000.00	75000.00	A.64.P.1	Purchase of Furniture	72500.00	1000000.00	1000000.00	1000000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
A.64.R.2	Hostel fees (Room Rent)	2616300.00	2300000.00	2600000.00	2300000.00	A.64.P.2	Purchase of Equipments, Components and Accessories		400000.00	400000.00	400000.00
A.64.R.3	Reading Room Charges	68850.00	55000.00	68000.00	60000.00	A.64.P.3	Purchase of Computer and other Peripherals	168000.00	500000.00	500000.00	500000.00
A.64.R.4	Other Receipts	438480.00	250000.00	250000.00	250000.00	A.64.P.4	Purchase of Books and Journals				
A.64.R.5	Water and Electricity Charges	2479000.00	2200000.00	2300000.00	2200000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	68850.00	55000.00	70000.00	55000.00	A.64.P.6	Salary from University Fund	251350.00	300000.00	300000.00	300000.00
A.64.R.7	Guest Charges	22250.00	25000.00	81000.00	50000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages					A.64.P.8	Daily Wages	222076.00	300000.00	300000.00	300000.00
A.64.R.9	Security Charges	68850.00	55000.00	67000.00	60000.00	A.64.P.9	Honorarium including Rectors Hon.		100000.00	100000.00	100000.00
A.64.R.10	Utensils					A.64.P.10	Office Expenses	72425.00	100000.00	100000.00	100000.00
						A.64.P.12	Other Charges		25000.00	25000.00	2000.00
						A.64.P.13	Maintenance	498087.00	700000.00	700000.00	700000.00
						A.64.P.16	Electricity Charges	566760.00	1000000.00	1000000.00	1000000.00
						A.64.P.17	Water Charges		500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	100000.00	100000.00	150000.00	150000.00
		5837480.00	5015000.00	5511000.00	5050000.00			1951198.00	5025000.00	5075000.00	5052000.00
	Total Of A.64.R	5837480.00	5015000.00	5511000.00	5050000.00		Total Of A.64.P	1951198.00	5025000.00	5075000.00	5052000.00
A.65.R	School of Nano Science & Technology					A.65.P	School of Nano Science & Technology				
A.65.R.1	Fees from students	4303436.00	8700000.00	8700000.00	8600000.00	A.65.P.1	Purchase of Furniture	436038.00	600000.00	600000.00	400000.00
A.65.R.2	Breakages	73128.00	150000.00	150000.00	150000.00	A.65.P.2	Purchase of Equipments, Components & Accessories	481854.00	600000.00	600000.00	800000.00
A.65.R.3	Other Receipts					A.65.P.3	Purchase of Computer & other Peripherals		1000000.00	850000.00	300000.00
						A.65.P.4	Purchase of Books and Journals	271792.00	500000.00	480000.00	350000.00
						A.65.P.6	Salary from University Fund	1707786.00	2300000.00	2400000.00	2500000.00
						A.65.P.7	Travelling Expenses	11400.00	75000.00	85000.00	65000.00
						A.65.P.8	Daily Wages		600000.00	560000.00	650000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	36766.00	100000.00	80000.00	100000.00
						A.65.P.10	Office Expenses	285546.00	350000.00	350000.00	350000.00
						A.65.P.11	Excursion Education tours		50000.00	20000.00	30000.00
						A.65.P.13	Maintenance	59388.00	100000.00	80000.00	100000.00
						A.65.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	697114.00	1200000.00	1300000.00	1300000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges	655321.00	1340000.00	1340000.00	1320000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
		4376564.00	8850000.00	8850000.00	8750000.00			4668005.00	8842000.00	8772000.00	8292000.00

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Budget Estimates for 2017 - 2018 (With revised estimates 2016 - 2017)

Receipt Side					Expenditure Side								
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018		
Total Of A.65.R					4376564.00	8850000.00	8850000.00	8750000.00	Total Of A.65.P				
A.66.R	Dept. of Master of Social Work					A.66.P	Dept. of Master of Social Work						
A.66.R.1	Fees from Student Academic	600.00				A.66.P.1	Purchase of Furniture						
		600.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
Total Of A.66.R					600.00				Total Of A.66.P				
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development						
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture				20000.00		
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories	79000.00			50000.00		
A.67.R.3	Fees From Students (M. B. A. Course)	172723.00	250000.00	300000.00	300000.00	A.67.P.3	Purchase of Computer And other Peripherals				100000.00		
A.67.R.4	Fees From Students (M. Tech. Course)	119216.00	160000.00	160000.00	200000.00	A.67.P.4	Purchase of Books and Journals						
A.67.R.5	Fees From Students (M.R.S.)	49650.00	50000.00	50000.00	70000.00								
A.67.R.6	Fees From Students (M.C.A.)	146004.00	150000.00	150000.00	200000.00	A.67.P.6	Salary from University Fund	96450.00	1300000.00	1000000.00	1000000.00		
A.67.R.7	Fees From Students (M.S.W.)	196448.00	100000.00	100000.00	150000.00	A.67.P.7	Travelling Expenses	26899.00	150000.00	100000.00	100000.00		
						A.67.P.8	Daily wages		220000.00	100000.00	220000.00		
						A.67.P.9	Honorarium Including Co-ordinator Hon.	16541.00	20000.00	20000.00	20000.00		
						A.67.P.10	Office Expenses	88875.00	100000.00	100000.00	100000.00		
						A.67.P.11	Excursion / education tours	15000.00	50000.00	50000.00	50000.00		
						A.67.P.12	Other charges				2000.00		
						A.67.P.13	Maintenance		50000.00	10000.00	50000.00		
						A.67.P.14	Miscellaneous	1456.00	2000.00	2000.00	2000.00		
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00		
		684041.00	710000.00	760000.00	920000.00			324221.00	1942000.00	1432000.00	1764000.00		
Total Of A.67.R					684041.00	710000.00	760000.00	920000.00	Total Of A.67.P				
		842567776.75	786463500.00	780685000.00	763203000.00			750913066.00	888686700.00	890735400.00	917118000.00		

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	16711715.00	111150000.00	49398000.00	145900000.00	B.1.P.1.1	Renovation of Shahu hall Civil work		500000.00		1000000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work		100000.00		250000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture				2000000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	367057.00	5000000.00	500000.00	3000000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work		500000.00	100000.00	400000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture	80840.00	2000000.00	2000000.00	1000000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	61470.00	7000000.00	1000000.00	5000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work		800000.00	800000.00	600000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture	90285.00	500000.00	500000.00	500000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	11500.00	5000000.00	1500000.00	10000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	149693.00	1500000.00	500000.00	2500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.	582016.00	1500000.00	500000.00	10000000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan	174231.00	1000000.00	1000000.00	500000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		200000.00	200000.00	100000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	262464.00	500000.00	500000.00	500000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work		400000.00	100000.00	500000.00
						B.1.P.7	Replacement of EPABX system		3000000.00	3000000.00	500000.00
						B.1.P.8	Maintenance of Roads	961351.00	5000000.00	5000000.00	11000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	999612.00	1500000.00	1500000.00	3000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	44479.00	3000000.00	2000000.00	4000000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	49800.00	800000.00	300000.00	1000000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		2000000.00	500000.00	2500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work		100000.00	50000.00	100000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		100000.00	50000.00	200000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work		100000.00	50000.00	100000.00
						B.1.P.11.2	Renovation of Health Centre - Electric Work		300000.00	50000.00	500000.00
						B.1.P.12	Renovation of Statistical Bldg.	1499295.00	1000000.00	700000.00	100000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)		500000.00	100000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		400000.00	100000.00	1000000.00
						B.1.P.12.3	Purchase of Computer and other Peripherals - Stat Dept.	96526.00	100000.00	100000.00	
						B.1.P.13.1	Renovation of Quarters - Civil Work	782324.00	3000000.00	3000000.00	3000000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	112556.00	500000.00	200000.00	500000.00
						B.1.P.14	Renovation of Gymnasium Hall		1000000.00	100000.00	2500000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		500000.00	100000.00	1000000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work	1412.00	100000.00	50000.00	100000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	50000.00	100000.00
						B.1.P.16	History - Building Renovation		100000.00	50000.00	100000.00
						B.1.P.16.1	History - Building- Electric work		50000.00	50000.00	500000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		2500000.00	200000.00	2500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		350000.00	50000.00	500000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture				1000000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	1585774.00	2500000.00	2500000.00	2500000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work		1000000.00	200000.00	1000000.00
						B.1.P.19.2	Computer Science Building - Electric Work		150000.00	150000.00	200000.00
						B.1.P.19.3	Computer Science Building - FurnitureEquipment			5000000.00	200000.00
						B.1.P.20	Renovation of Annex Building		2000000.00	100000.00	2000000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work		100000.00	50000.00	100000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	167176.00	2800000.00	50000.00	3000000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work		150000.00	50000.00	400000.00
						B.1.P.21.4	Replacement of Machinery		18000000.00	1000000.00	18000000.00
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		100000.00	50000.00	100000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		50000.00	50000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	1518235.00			2500000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work		150000.00	150000.00	500000.00
						B.1.P.23.3	Botany Modernisation And Upgradation- Furniture				1000000.00
						B.1.P.23.4	Botany Modernisation And Upgradation - Equipment				500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	336806.00	1000000.00	1000000.00	2000000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work		200000.00	200000.00	200000.00
						B.1.P.24.3	Zoology - Modernisation - Furniture				200000.00
						B.1.P.26.1	Music Building Extension -Civil work		100000.00	10000.00	100000.00
						B.1.P.26.2	Music Building Extension -Electric work		150000.00	15000.00	100000.00
						B.1.P.26.3	Music Building Extension -Furniture		600000.00	600000.00	600000.00
						B.1.P.27.1	Geography Extension-Civil work	40111.00	1000000.00	100000.00	2500000.00
						B.1.P.27.2	Geography Extension-Electric work		100000.00	50000.00	100000.00
						B.1.P.27.3	Geography Extension-Furniture - equipment				200000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		100000.00	50000.00	50000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	1000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground		500000.00	500000.00	500000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work		100000.00	50000.00	100000.00
						B.1.P.30.1	Renovation of AGPM -Civil work	154807.00	2500000.00	50000.00	2500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work		100000.00	1000.00	100000.00
						B.1.P.31.1	Adult Education - Civil Work		100000.00	1000.00	100000.00
						B.1.P.31.2	Adult Education - Electric Work		50000.00	50000.00	50000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil		2500000.00	2500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	5464.00	500000.00	500000.00	500000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		2500000.00	50000.00	2500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		400000.00	100000.00	400000.00
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	10000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software	375000.00	1000000.00	500000.00	1000000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work	52000.00	300000.00	50000.00	300000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		100000.00	50000.00	100000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	49177.00	2500000.00	200000.00	5000000.00
						B.1.P.35.2	Renovation of Language Building - Electric work		200000.00	200000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						B.1.P.35.3	Renovation of Language Building - Furniture		500000.00	500000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme		2500000.00	200000.00	2500000.00
						B.1.P.37	Replacement of Machinery - USIC	269462.00			
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	974890.00	2500000.00	700000.00	2000000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	51044.00	400000.00	400000.00	500000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work	1581261.00	500000.00	500000.00	500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work		200000.00	50000.00	200000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work		100000.00	10000.00	100000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		50000.00	50000.00	50000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work		500000.00	200000.00	2500000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work		100000.00	100000.00	500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work		500000.00	50000.00	500000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work		100000.00	50000.00	100000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work		500000.00	50000.00	500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		100000.00	50000.00	100000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	874202.00	2500000.00	1000000.00	2500000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work	28546.00	200000.00	100000.00	200000.00
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)	1820936.00	950000.00	500000.00	1800000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		400000.00	100000.00	250000.00
						B.1.P.45.2	Shivaji University Co-op.Consumer Stores- extension - Furniture work		600000.00	600000.00	600000.00
						B.1.P.46	Extension of Substation	499913.00	500000.00	200000.00	200000.00
						B.1.P.46.1	Extension of Substation - Electric Work		100000.00	50000.00	100000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work		100000.00	150000.00	100000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work		100000.00	50000.00	100000.00
						B.1.P.48	Recurring Expenditure		500000.00	1000000.00	1000000.00
		16711715.00	111150000.00	49398000.00	145900000.00			16711715.00	111150000.00	49398000.00	145900000.00
	Total Of B.1.R	16711715.00	111150000.00	49398000.00	145900000.00	Total Of B.1.P		16711715.00	111150000.00	49398000.00	145900000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
B.2.R.1	Withdrawal Money from R. And D. Fund	30607539.00	149410000.00	83035000.00	166300000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		2500000.00	100000.00	2500000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work	128574.00	300000.00	50000.00	300000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture	47025.00	2500000.00	50000.00	2500000.00
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation - Civil work		10000000.00	1000000.00	10000000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	8939.00	1000000.00	1000000.00	500000.00
						B.2.P.2.4	Chemistry Modernisation & Up gradation-Equipment	278422.00			
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work	15657.00			
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment	687181.00			
						B.2.P.6.1	Library Building Renovation civil work	161513.00		1000000.00	1000000.00
						B.2.P.6.2	Library Building Renovation Electric work	33624.00	200000.00	50000.00	500000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment	2939915.00	3500000.00	3500000.00	500000.00
						B.2.P.7.1	Microbiology - Civil Work				4000000.00
						B.2.P.7.4	Microbiology - Equipments	284000.00			
						B.2.P.9.1	Bio. Technology - Modernisation And Extension -Civil Work			2000000.00	
						B.2.P.9.4	Bio. Technology - Modernisation & Extension - Equipment				700000.00
						B.2.P.10.1	Electronics (Modernisation) - Civil work	2225034.00	1500000.00	1500000.00	
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		200000.00	100000.00	200000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development		1000000.00	1000000.00	1000000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work		2500000.00	50000.00	2500000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work		300000.00	50000.00	300000.00
						B.2.P.14.3	Zoology (Modernisation) - Furniture/Equipments				250000.00
						B.2.P.18.1	Education Deptt. Civil work		1800000.00	50000.00	1800000.00
						B.2.P.21.3	USIC & Space Science - Extension - Furniture /Equipment		150000.00	150000.00	150000.00
						B.2.P.22.3	Geography Extension-Furniture		300000.00	300000.00	300000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work		2500000.00	50000.00	2500000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work				500000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture		600000.00		600000.00

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Receipt Side					Expenditure Side						
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						B.2.P.26.3	Pariksha Bhavan - Furniture	1211972.00	500000.00	500000.00	500000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		750000.00	750000.00	250000.00
						B.2.P.27	Integrated water supply scheme on campus	57209.00	300000.00	250000.00	300000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		500000.00	50000.00	500000.00
						B.2.P.32	Language Building Auditorium		500000.00	100000.00	500000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		100000.00	100000.00	100000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		1000000.00	200000.00	2500000.00
						B.2.P.44	New Roads		1000000.00	100000.00	9000000.00
						B.2.P.47.1	International Hostel - Civil Work	-50000.00			
						B.2.P.48.1	Canteen - Extension - Civil Work				2500000.00
						B.2.P.48.2	Canteen - Extension - Electric Work				100000.00
						B.2.P.49	Construction of Snack Spots	1204180.00	2500000.00	2000000.00	
						B.2.P.50.1	Department of Technology- Civil Work		2500000.00	4000000.00	5000000.00
						B.2.P.50.2	Department of Technology -Electric Work	333944.00	500000.00	600000.00	500000.00
						B.2.P.53	New Sports Complex - Civil Work	200004.00	500000.00	2500000.00	2500000.00
						B.2.P.53.1	New Sports Complex - Electric Work	11813.00	100000.00	25000.00	100000.00
						B.2.P.54	Compound Wall	496574.00	2000000.00	7500000.00	10000000.00
						B.2.P.55	Study Centres at Satara & Sangli		600000.00	500000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work				10000000.00
						B.2.P.58	Space Science Centre at Panhala	212250.00	500000.00	500000.00	100000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work	143315.00	100000.00	100000.00	100000.00
						B.2.P.58.2	Space Science Centre at Panhala - Furniture	184949.00	1200000.00	200000.00	500000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment	194224.00	200000.00	200000.00	200000.00
						B.2.P.60	Rain Water Harvesting	-3895.00			5000000.00
						B.2.P.65	Water recycling plant	132166.00	2500000.00	1500000.00	2500000.00
						B.2.P.67	Campus Landscaping	1234870.00	2400000.00	1000000.00	2500000.00
						B.2.P.68.1	Hostel for ISET - Civil work	100000.00	100000.00	100000.00	
						B.2.P.71	Grant for strengthening of weaker colleges	525000.00	1500000.00	1500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History				800000.00
						B.2.P.76	Centre for Study of Social Exclusion and Inclusive Policy - Furniture		100000.00	100000.00	100000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall			200000.00	
						B.2.P.79	Replacement of Solar Energy System		1000000.00	100000.00	2000000.00
						B.2.P.80.3	Dr. Babasaheb Ambedkar Study Centre - Furniture		60000.00	60000.00	100000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work		2500000.00		4000000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work				300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture		500000.00	500000.00	500000.00
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	6915723.00	2500000.00	2500000.00	3000000.00
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work	3205238.00	15000000.00	15000000.00	500000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work		1000000.00	100000.00	100000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work	2956888.00	25000000.00	7500000.00	15000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		1000000.00		1000000.00
						B.2.P.88.1	Computer Science - civil work	1073261.00		5000000.00	
						B.2.P.88.2	Computer Science - Electric work	541820.00	500000.00	500000.00	500000.00
						B.2.P.89.1	Boys Hostel - Civil Work		10000000.00	2500000.00	5000000.00
						B.2.P.89.2	Boys Hostel - Electric work		1500000.00	100000.00	1500000.00
						B.2.P.90	Computerisation of Administrative section	576494.00	2500000.00	1500000.00	7500000.00
						B.2.P.91	Computerisation of Examination section	1800284.00	2500000.00	500000.00	
						B.2.P.92.1	History - Extension - Civil work		2500000.00	1000000.00	1500000.00
						B.2.P.92.2	History - Extension - Electric	8752.00	500000.00		500000.00
						B.2.P.94.1	Mass Communication - Civil work				7000000.00
						B.2.P.94.2	Mass Communication - Electric work				1000000.00
						B.2.P.94.3	Mass Communication - Furniture	40620.00			
						B.2.P.95	Hindi Department - Equipment	490000.00			
						B.2.P.96	Marathi Department - Equipment		100000.00	100000.00	100000.00
						B.2.P.97	Recurring Expenditure		500000.00	500000.00	1500000.00
						B.2.P.98	Non Recurring Expenditure				15000000.00
		30607539.00	149410000.00	83035000.00	166300000.00			30607539.00	149410000.00	83035000.00	166300000.00
	Total Of B.2.R	30607539.00	149410000.00	83035000.00	166300000.00		Total Of B.2.P	30607539.00	149410000.00	83035000.00	166300000.00
		47319254.00	260560000.00	132433000.00	312200000.00			47319254.00	260560000.00	132433000.00	312200000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	401509467.00	630521300.00	262911000.00	700830000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	154130786.00	188710000.00	210000000.00	190000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		2500000.00	2500000.00	3000000.00	C.1.P.2	Provident Fund Contribution		124300.00	125000.00	125000.00
						C.1.P.2.1	Government share to Defined Contributory Pension Scheme		1243000.00	1243000.00	1243000.00
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	17000.00	17000.00	17000.00
C.1.R.4	Recovery of Pay And Allowances	257391.00	600000.00	600000.00	600000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions	1122844.00				C.1.P.5	Leave Travel Concession to Staff (Home Town)	762176.00	2500000.00	2500000.00	2500000.00
C.1.R.6	Recovery of Notice Pay		100000.00	100000.00	100000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	7781478.00	12450000.00	12450000.00	12450000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	1194081.00	2800000.00	2800000.00	2800000.00
C.1.R.8	Advance from General Fund	400100000.00		379000000.00		C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		10000000.00	4000000.00	2000000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme		1150000.00	1150000.00	1150000.00	C.1.P.10	Revision of Pay Scale		5650000.00	5650000.00	5650000.00
						C.1.P.12	Overtime charges of Drivers	181720.00	700000.00	700000.00	700000.00
						C.1.P.25	Recoupment of advance taken from University fund	289769439.00			
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		10000000.00	10000000.00	10000000.00
		802989702.00	644871300.00	650261000.00	707680000.00			453825680.00	224194300.00	245485000.00	225485000.00
	Total Of C.1.R	802989702.00	644871300.00	650261000.00	707680000.00		Total Of C.1.P	453825680.00	224194300.00	245485000.00	225485000.00
						C.2.P	B.C.U.D.				
						C.2.P.1	B.C.U.D.	1940968.00	2984000.00	2984000.00	30000000.00
		0.00	0.00	0.00	0.00			1940968.00	2984000.00	2984000.00	30000000.00
	Total Of C.2.R						Total Of C.2.P	1940968.00	2984000.00	2984000.00	30000000.00
						C.3.P	Examination				
						C.3.P.1	Examination	51518632.00	64000000.00	61000000.00	64000000.00
		0.00	0.00	0.00	0.00			51518632.00	64000000.00	61000000.00	64000000.00
	Total Of C.3.R						Total Of C.3.P	51518632.00	64000000.00	61000000.00	64000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	570683.00	1800000.00	1800000.00	1800000.00
		0.00	0.00	0.00	0.00			570683.00	1800000.00	1800000.00	1800000.00
	Total Of C.4.R						Total Of C.4.P	570683.00	1800000.00	1800000.00	1800000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	10010214.00	11200000.00	11200000.00	13000000.00

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		0.00	0.00	0.00	0.00			10010214.00	11200000.00	11200000.00	13000000.00
	Total Of C.5.R						Total Of C.5.P	10010214.00	11200000.00	11200000.00	13000000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	17037825.00	22000000.00	17000000.00	22000000.00
		0.00	0.00	0.00	0.00			17037825.00	22000000.00	17000000.00	22000000.00
	Total Of C.6.R						Total Of C.6.P	17037825.00	22000000.00	17000000.00	22000000.00
						C.8.P	USIC - CFC				
						C.8.P.1	USIC - CFC	10400442.00	12700000.00	11000000.00	12700000.00
		0.00	0.00	0.00	0.00			10400442.00	12700000.00	11000000.00	12700000.00
	Total Of C.8.R						Total Of C.8.P	10400442.00	12700000.00	11000000.00	12700000.00
						C.9.P	Statistics Department				
						C.9.P.1	Statistics Department	7584471.00	9200000.00	9000000.00	11000000.00
		0.00	0.00	0.00	0.00			7584471.00	9200000.00	9000000.00	11000000.00
	Total Of C.9.R						Total Of C.9.P	7584471.00	9200000.00	9000000.00	11000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	38025153.00	47000000.00	44000000.00	47000000.00
		0.00	0.00	0.00	0.00			38025153.00	47000000.00	44000000.00	47000000.00
	Total Of C.10.R						Total Of C.10.P	38025153.00	47000000.00	44000000.00	47000000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	11871239.00	14500000.00	12000000.00	14500000.00
		0.00	0.00	0.00	0.00			11871239.00	14500000.00	12000000.00	14500000.00
	Total Of C.11.R						Total Of C.11.P	11871239.00	14500000.00	12000000.00	14500000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	21825528.00	27000000.00	25000000.00	27000000.00
		0.00	0.00	0.00	0.00			21825528.00	27000000.00	25000000.00	27000000.00
	Total Of C.12.R						Total Of C.12.P	21825528.00	27000000.00	25000000.00	27000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	18226819.00	22600000.00	20000000.00	22600000.00
		0.00	0.00	0.00	0.00			18226819.00	22600000.00	20000000.00	22600000.00
	Total Of C.13.R						Total Of C.13.P	18226819.00	22600000.00	20000000.00	22600000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	8035433.00	9900000.00	9900000.00	10400000.00
		0.00	0.00	0.00	0.00			8035433.00	9900000.00	9900000.00	10400000.00
	Total Of C.15.R						Total Of C.15.P	8035433.00	9900000.00	9900000.00	10400000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	12628647.00	16000000.00	13000000.00	16000000.00
		0.00	0.00	0.00	0.00			12628647.00	16000000.00	13000000.00	16000000.00
	Total Of C.16.R						Total Of C.16.P	12628647.00	16000000.00	13000000.00	16000000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	2925765.00	3600000.00	3600000.00	37000000.00

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		0.00	0.00	0.00	0.00			2925765.00	3600000.00	3600000.00	3700000.00
	Total Of C.19.R						Total Of C.19.P	2925765.00	3600000.00	3600000.00	3700000.00
						C.24.P	English Department				
						C.24.P.1	English Department	11080546.00	13600000.00	13600000.00	14000000.00
		0.00	0.00	0.00	0.00			11080546.00	13600000.00	13600000.00	14000000.00
	Total Of C.24.R						Total Of C.24.P	11080546.00	13600000.00	13600000.00	14000000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	839355.00	3000000.00	3000000.00	3000000.00
		0.00	0.00	0.00	0.00			839355.00	3000000.00	3000000.00	3000000.00
	Total Of C.25.R						Total Of C.25.P	839355.00	3000000.00	3000000.00	3000000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	9891202.00	12100000.00	10000000.00	12100000.00
		0.00	0.00	0.00	0.00			9891202.00	12100000.00	10000000.00	12100000.00
	Total Of C.26.R						Total Of C.26.P	9891202.00	12100000.00	10000000.00	12100000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	4041512.00	4900000.00	4900000.00	5098000.00
		0.00	0.00	0.00	0.00			4041512.00	4900000.00	4900000.00	5098000.00
	Total Of C.27.R						Total Of C.27.P	4041512.00	4900000.00	4900000.00	5098000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	11846784.00	18600000.00	11000000.00	18600000.00
		0.00	0.00	0.00	0.00			11846784.00	18600000.00	11000000.00	18600000.00
	Total Of C.28.R						Total Of C.28.P	11846784.00	18600000.00	11000000.00	18600000.00
						C.29.P	Sociology Department				
						C.29.P.1	Sociology Department	8037172.00	9700000.00	7500000.00	9700000.00
		0.00	0.00	0.00	0.00			8037172.00	9700000.00	7500000.00	9700000.00
	Total Of C.29.R						Total Of C.29.P	8037172.00	9700000.00	7500000.00	9700000.00
						C.30.P	Political Science Department				
						C.30.P.1	Political Science Department	8127156.00	9900000.00	11000000.00	12000000.00
		0.00	0.00	0.00	0.00			8127156.00	9900000.00	11000000.00	12000000.00
	Total Of C.30.R						Total Of C.30.P	8127156.00	9900000.00	11000000.00	12000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	6251034.00	8700000.00	6100000.00	6500000.00
		0.00	0.00	0.00	0.00			6251034.00	8700000.00	6100000.00	6500000.00
	Total Of C.31.R						Total Of C.31.P	6251034.00	8700000.00	6100000.00	6500000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	1935398.00	3900000.00	2500000.00	3000000.00
		0.00	0.00	0.00	0.00			1935398.00	3900000.00	2500000.00	3000000.00
	Total Of C.33.R						Total Of C.33.P	1935398.00	3900000.00	2500000.00	3000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	6166868.00	7600000.00	6000000.00	6500000.00

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		0.00	0.00	0.00	0.00			6166868.00	7600000.00	6000000.00	6500000.00
	Total Of C.34.R						Total Of C.34.P	6166868.00	7600000.00	6000000.00	6500000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	1687062.00	2067000.00	2067000.00	2200000.00
						C.35.P.1.1	Salary and allowances	1399252.00	2000000.00	2500000.00	3000000.00
		0.00	0.00	0.00	0.00			3086314.00	4067000.00	4567000.00	5200000.00
	Total Of C.35.R						Total Of C.35.P	3086314.00	4067000.00	4567000.00	5200000.00
						C.37.P	Adult & Continuing Education and Extension Programme				
						C.37.P.1	Adult And Continuing Education and Extension Programme	4281689.00	6554000.00	3500000.00	4000000.00
		0.00	0.00	0.00	0.00			4281689.00	6554000.00	3500000.00	4000000.00
	Total Of C.37.R						Total Of C.37.P	4281689.00	6554000.00	3500000.00	4000000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	2475642.00	7400000.00	7400000.00	7400000.00
		0.00	0.00	0.00	0.00			2475642.00	7400000.00	7400000.00	7400000.00
	Total Of C.38.R						Total Of C.38.P	2475642.00	7400000.00	7400000.00	7400000.00
						C.41.P	Sports and Games				
						C.41.P.1	Sports and Games		2712000.00	2712000.00	2712000.00
		0.00	0.00	0.00	0.00			0.00	2712000.00	2712000.00	2712000.00
	Total Of C.41.R						Total Of C.41.P		2712000.00	2712000.00	2712000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	5055111.00	6200000.00	6200000.00	6500000.00
						C.42.P.1.1	Salary and allowances	8030490.00	9827000.00	9000000.00	10290000.00
						C.42.P.2	University Works Department	44000.00	120000.00	120000.00	120000.00
		0.00	0.00	0.00	0.00			13129601.00	16147000.00	15320000.00	16910000.00
	Total Of C.42.R						Total Of C.42.P	13129601.00	16147000.00	15320000.00	16910000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	4585080.00	5600000.00	5600000.00	6000000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
		0.00	0.00	0.00	0.00			4585080.00	5668000.00	5668000.00	6068000.00
	Total Of C.45.R						Total Of C.45.P	4585080.00	5668000.00	5668000.00	6068000.00
						C.46.P	Barr.Balasaheb Khardekar Library				
						C.46.P.1	Barr.Balasaheb Khardekar Library	12910247.00	16500000.00	14000000.00	16500000.00
						C.46.P.2.1	Salary and allowances	777363.00	995000.00	995000.00	1000000.00
		0.00	0.00	0.00	0.00			13687610.00	17495000.00	14995000.00	17500000.00
	Total Of C.46.R						Total Of C.46.P	13687610.00	17495000.00	14995000.00	17500000.00
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		450000.00	450000.00	450000.00
		0.00	0.00	0.00	0.00			0.00	450000.00	450000.00	450000.00
	Total Of C.47.R						Total Of C.47.P		450000.00	450000.00	450000.00
						C.48.P	Students Facilities				

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						C.48.P.1	Students Facilities	2685818.00	3700000.00	3100000.00	3700000.00
		0.00	0.00	0.00	0.00			2685818.00	3700000.00	3100000.00	3700000.00
	Total Of C.48.R						Total Of C.48.P	2685818.00	3700000.00	3100000.00	3700000.00
		802989702.00	644871300.00	650261000.00	707680000.00			778576280.00	644871300.00	652681000.00	708923000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	42801.00		1788000.00	1791000.00	D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	2017581.00			
D.1.R.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,			12000.00		D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.8	Asstt. for special paper for energy ecology Environment Dr. S. H. Pawar.			45000.00		D.1.P.8	Asstt. for special paper for energy ecology Environment Dr. S. H. Pawar.				
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)					D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)	16600.00			
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		900000.00	900000.00	900000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.	470051.00	900000.00	900000.00	
D.1.R.31	UGC DRS- SAP (Sociology Dept.) R.B.Patil			14000.00		D.1.P.31	UGC DRS- SAP (Sociology Dept.) R.B.Patil				
D.1.R.31.1	Interest on Saving A/c	14518.00				D.1.P.31.2	UGC DRS- SAP III Sociology Dept.	676668.00	3630400.00	3100000.00	3500000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.		3630400.00		940000.00						
D.1.R.35	Grants for Coaching skill for entry in services for SC/ST students					D.1.P.35	Grants for Coaching skill for entry in service for SC/ST students	-64478.00			
D.1.R.36	Coaching for SC/ST students to prepare for NET exam University and Institution	39760.00		17000.00		D.1.P.36	Coaching for SC/ST students to prepare for NET exam University and Institution	-2872.00			
D.1.R.42	UGC-ASIST - Deptt. Of Physics			3000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.42.2	Interest on Investment	5263.00		2000.00							
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)		1000000.00	1000000.00	1000000.00	D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)	401562.00	1000000.00	1000000.00	
D.1.R.51	Preparation of ca Ferrous s thin films by cells (Dr. C. H. Bhosale)					D.1.P.51	Preparation of cadmium Ferrous s thin films by cells (Dr. C. H. Bhosale)	-88481.00			
D.1.R.83	Remedial Coaching Scheme for SC/ST					D.1.P.83	Remedial Coaching Scheme for SC/ST	-1152451.00			
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	291099.00	6300000.00			D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	188602.00	6300000.00	700000.00	5000000.00
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy		4000000.00	4000000.00	4000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	3185791.00	4000000.00	4000000.00	
D.1.R.100	Rajiv Gandhi National Fellowship for SC Candidates		14000000.00	14000000.00		D.1.P.100	Rajiv Gandhi National Fellowship for SC Candidates	690719.00	14000000.00	14000000.00	14000000.00
D.1.R.101	SAP DRS I Dept. of Botany		2130400.00	400000.00	400000.00	D.1.P.101	SAP DRS I Dept. of Botany	409759.00	2130400.00	2131000.00	2131000.00
D.1.R.109	Nehru Studies Centre		750000.00	750000.00	750000.00	D.1.P.109	Nehru Studies Centre	232755.00	750000.00	750000.00	
D.1.R.110	Award of UGC Research Fellowship in Science for Meritorious Students	4960231.00	37500000.00	37500000.00		D.1.P.110	Award of UGC Research Fellowship in Science for Meritorious Students	4838069.00	37500000.00	37500000.00	37500000.00
D.1.R.136	Studies in the Development of Green Synthetic methodologies. Dr. Uday V. Desai Chemistry Dept.	524189.00				D.1.P.136	Studies in the Development of Green Synthetic methodologies. Dr. Uday V. Desai Chemistry Dept.	200349.00			

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D.1.R.140	Chemically Deposited sensitized solar cells. Prof.C.D.Lokhande Physics Dept.			266000.00		D.1.P.140	Chemically Deposited sensitized solar cells. Prof.C.D.Lokhande Physics Dept.				
D.1.R.147	SAP - DRS Bio-Chemistry Dept	714962.00	10960800.00	10961000.00	10961000.00	D.1.P.147	SAP - DRS Bio-Chemistry Dept		10960800.00		
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	800000.00		500000.00	500000.00	D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept	618711.00		2000000.00	7000000.00
D.1.R.164	Synthesis characterisation andcontaining heterocycles Dr.P.V.Anbhule Chemistry Dept.			517000.00		D.1.P.164	Synthesis characterisation andcontaining heterocycles Dr.P.V.Anbhule Chemistry Dept.				
D.1.R.166	Geo-medical studies water quality in Karveer Taluka. Dr.P.D.Raut Environmental Sc. Dept.					D.1.P.166	Geo-medical studies water quality in Karveer Taluka. Dr.P.D.Raut Environmental Sc. Dept.	-14343.00			
D.1.R.168	Exploring Indian Masculinities. . . . Marathi and Indian English. Dr. Tripti Karekatti English Dept.			40000.00		D.1.P.168	Exploring Indian Masculinities. . . . Marathi and Indian English. Dr. Tripti Karekatti English Dept.				
D.1.R.170	Food and nutraceutical applications of fruit bastard oleaster. Dr. A. K. Sahoo. Food Sc.& Tech.Dept			367000.00	150000.00	D.1.P.170	Food and nutraceutical applications of fruit bastard oleaster. Dr. A. K. Sahoo. Food Sc.& Tech.Dept				
D.1.R.171	Watershed development and A geoinformatic approach. Dr. C. T. Pawar Geography Dept.			372000.00		D.1.P.171	Watershed development and A geoinformatic approach. Dr. C. T. Pawar Geography Dept.				
D.1.R.175	SAP - DRS - I. English Dept.	577.00		1000.00	495000.00	D.1.P.175	SAP - DRS - I. English Dept.	230400.00			
D.1.R.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.	517739.00	400000.00	400000.00		D.1.P.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.	767010.00	400000.00	400000.00	400000.00
D.1.R.177	SAP - DRS - I. Geography Dept.	386670.00	640000.00	640000.00	640000.00	D.1.P.177	SAP - DRS - I. Geography Dept.	402000.00	640000.00	1900000.00	
D.1.R.178	Hormetic effects of dietary conditions during ageing. Dr. A. A. Deshmukh Zoology Dept.					D.1.P.178	Hormetic effects of dietary conditions during ageing. Dr. A. A. Deshmukh Zoology Dept.	48000.00			
D.1.R.179	Bioeficacy of different and sopdoptera litura. Dr. S. R. Yankanchi Zoology Dept.	-24894.00				D.1.P.179	Bioeficacy of different and sopdoptera litura. Dr. S. R. Yankanchi Zoology Dept.	-1401.00			
D.1.R.180	Extraction separation ofmolecular weight amines Dr.M. A. Anuse Chemistry Dept.	311613.00				D.1.P.180	Extraction separation ofmolecular weight amines Dr.M. A. Anuse Chemistry Dept.	337850.00			
D.1.R.181	Synthesis of nanomaterials for analytical applications. Dr. B. S. Mohite Chemistry Dept.	-587821.00				D.1.P.181	Synthesis of nanomaterials for analytical applications. Dr. B. S. Mohite Chemistry Dept.				
D.1.R.182	Synthesis and characterization Photocatalytic applications Dr.P.P. Hankare Chemistry Dept.			20000.00		D.1.P.182	Synthesis and characterization Photocatalytic applications Dr.P.P. Hankare Chemistry Dept.	-11488.00			
D.1.R.183	Photocatalytic decomposition of metal oxide thin films Dr.P.N. Bhosale Chemistry Dept.					D.1.P.183	Photocatalytic decomposition of metal oxide thin films Dr.P.N. Bhosale Chemistry Dept.	-139119.00			
D.1.R.184	Fabrication of Cu ₂ ZnSnS ₄ for solar cell application. Dr. S.S. Kolekar Chemistry Dept.	56000.00				D.1.P.184	Fabrication of Cu ₂ ZnSnS ₄ for solar cell application. Dr. S.S. Kolekar Chemistry Dept.	32375.00			
D.1.R.185	Synthesis and structural Zeolites and their applications. Dr. D.S.Bhange Chemistry Dept.					D.1.P.185	Synthesis and structural Zeolites and their applications. Dr. D.S.Bhange Chemistry Dept.	235279.00			

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D.1.R.186	Development, testing Earthquake early warning system. Dr. R.K. Kamat Electronics Dept.					D.1.P.186	Development, testing Earthquake early warning system. Dr. R.K. Kamat Electronics Dept.	57080.00			
D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.					D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.	77281.00			
D.1.R.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.					D.1.P.188	Thermodynamic and molecular . . . in aquesous solutions Dr.D.H. Dagade Chemistry Dept.	210000.00			
D.1.R.189	Isolation and characterization of starch form mangroves. Dr.Mrs. N.S.Chavan Botany Dept.	330160.00				D.1.P.189	Isolation and characterization of starch form mangroves. Dr.Mrs. N.S.Chavan Botany Dept.	147086.00			
D.1.R.190	Faunal diversity of Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.	96174.00				D.1.P.190	Faunal diversity of Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.	77174.00			
D.1.R.191	Photocatalytic degradation of trioxide (WO3) thin films. Dr. K.Y.Rajpure Physics Dept.					D.1.P.191	Photocatalytic degradation of trioxide (WO3) thin films. Dr. K.Y.Rajpure Physics Dept.	400133.00			
D.1.R.192	Synthesis and applications of new macrocylic molecules. Dr. M.B. Deshmukh Chemistry Dept.					D.1.P.192	Synthesis and applications of new macrocylic molecules. Dr. M.B. Deshmukh Chemistry Dept.	48000.00			
D.1.R.193	Preparation of organic nano . . . analytical applications Prof. S. R. Patil Chemistry Dept.	-28257.00				D.1.P.193	Preparation of organic nano . . . analytical applications Prof. S. R. Patil Chemistry Dept.	68835.00			
D.1.R.194	Synthetic studies involving hydrotropic solutions. Dr.Mrs R.S. Salunkhe Chemistry Dept.					D.1.P.194	Synthetic studies involving hydrotropic solutions. Dr.Mrs R.S. Salunkhe Chemistry Dept.	294597.00			
D.1.R.196	Emerging Issues of and Sindhudurg Dist. Dr. Vidya P. Katti Economics Dept.					D.1.P.196	Emerging Issues of and Sindhudurg Dist. Dr. Vidya P. Katti Economics Dept.	7181.00			
D.1.R.197	Optical waveguide study ofoptical circuit. Dr. J. B. Yadav, USIC Dept.	259677.00				D.1.P.197	Optical waveguide study ofoptical circuit. Dr. J. B. Yadav, USIC Dept.	126141.00			
D.1.R.198	Study on spray deposited junction solar cells. Dr. A. V. Moholkar Physics Dept.					D.1.P.198	Study on spray deposited junction solar cells. Dr. A. V. Moholkar Physics Dept.	157600.00			
D.1.R.199	Dr. D. S. Kothari Postdoctoral Fellowship to Dr. M.S. Nimbalkar Biotechnology Dept.	-145000.00				D.1.P.199	Dr. D. S. Kothari Postdoctoral Fellowship to Dr. M.S. Nimbalkar Biotechnology Dept.				
D.1.R.200	The Metaphors of self Nature saints in India Dr. M.L.Jadhav English Dept.					D.1.P.200	The Metaphors of self Nature saints in India Dr. M.L.Jadhav English Dept.	5730.00			
D.1.R.201	SAP - DRS - I Zoology Dept.		500000.00	500000.00	500000.00	D.1.P.201	SAP - DRS - I Zoology Dept.	197111.00	500000.00	1900000.00	
D.1.R.203	A Dialects study of Nomadic Tribes in Maharashtra. Dr. V.K. Shinde Marathi Dept.	174450.00				D.1.P.203	A Dialects study of Nomadic Tribes in Maharashtra. Dr. V.K. Shinde Marathi Dept.				
D.1.R.207.3	UGC - BSR Start-Up Grant to Dr. S. G. Ghane Botany Dept.					D.1.P.207.3	UGC - BSR Start-Up Grant to Dr. S. G. Ghane Botany Dept.	231683.00			
D.1.R.207.4	UGC - BSR Start-Up Grant to Dr. K.D. Pawar School of Nano Sc. & Tech. Dept.	600000.00				D.1.P.207.4	UGC - BSR Start-Up Grant to Dr. K.D. Pawar School of Nano Sc. & Tech. Dept.	231089.00			
D.1.R.207.5	UGC - BSR Start-Up Grant to Dr. Mansingraj Botany Dept.	600000.00				D.1.P.207.5	UGC - BSR Start-Up Grant to Dr. Mansingraj Botany Dept.	48714.00			

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D.1.R.208	SAP - DRS - I. Electronics Dept.		305000.00	513000.00	305000.00	D.1.P.208	SAP - DRS - I. Electronics Dept.	1625478.00	305000.00	762000.00	
D.1.R.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library		1500000.00	1500000.00	1500000.00	D.1.P.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library	926650.00	1500000.00		
D.1.R.210	Evaluation of drinking water . . . Karveer taluka. Mrs. Asawari Jadhav Envr. Sc. Dept.					D.1.P.210	Evaluation of drinking water . . . Karveer taluka. Mrs. Asawari Jadhav Envr. Sc. Dept.	160059.00			
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.			230000.00		D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.	241758.00			
D.1.R.214	Development of cleaner . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.			433000.00		D.1.P.214	Development of cleaner . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.	218568.00			
D.1.R.216	Nanomaterials as for sensing Applications. Dr. G.B.Kolekar, Chemistry Dept.			399000.00		D.1.P.216	Nanomaterials as for sensing Applications. Dr. G.B.Kolekar, Chemistry Dept.	237381.00			
D.1.R.218	Reducing University by cloud computing technique. Dr. R. R. Mudholkar Electronics Dept.			98000.00	419000.00	D.1.P.218	Reducing University by cloud computing technique. Dr. R. R. Mudholkar Electronics Dept.				
D.1.R.219	Detection and prevention using captcha. Smt. Rashmi Mane, Technology Dept.					D.1.P.219	Detection and prevention using captcha. Smt. Rashmi Mane, Technology Dept.	12979.00			
D.1.R.220	On nonlinear mixed in banach spaces. Mr. K. D. Kucche, Mathematics Dept.					D.1.P.220	On nonlinear mixed in banach spaces. Mr. K. D. Kucche, Mathematics Dept.	2393.00			
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.			403000.00	100000.00	D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.	126947.00		300000.00	
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	-4582.00	6847000.00	2368000.00	3000000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	1334689.00	6847000.00	1500000.00	3000000.00
D.1.R.223	UGC - BSR Faculty Fellowship					D.1.P.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.	377773.00	660000.00	660000.00	660000.00
D.1.R.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.	693470.00	660000.00	660000.00	660000.00	D.1.P.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.	796059.00	660000.00	660000.00	660000.00
D.1.R.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.	852038.00	660000.00	660000.00	660000.00	D.1.P.223.3	UGC - BSR Faculty Fellowship to Dr. P. P. Hankare, Chemistry Dept.	924956.00	660000.00	660000.00	660000.00
D.1.R.223.3	UGC - BSR Faculty Fellowship to Dr. P. P. Hankare, Chemistry Dept.	880308.00	660000.00	660000.00	660000.00	D.1.P.223.4	UGC - BSR Faculty Fellowship to Dr. S. R. Yadav Botany Dept.				
D.1.R.225	Status of Dalits in Post Independent India. Dr. R. N. Salve, Sociology Dept.	254400.00				D.1.P.225	Status of Dalits in Post Independent India. Dr. R. N. Salve, Sociology Dept.	98327.00			
D.1.R.226	Dr. D. S. Kothari Postdoctoral Fellowship to Dr. Jagtap U. B. Biotechnology Dept.	152160.00	500000.00	500000.00	500000.00	D.1.P.226	Dr. D. S. Kothari Postdoctoral Fellowship to Dr. Jagtap U. B. Biotechnology Dept.	151000.00	500000.00	500000.00	500000.00
D.1.R.227	Emeritus Fellowship to Dr. P.A. Koli. Economics Dept.		300000.00			D.1.P.227	Emeritus Fellowship to Dr. P.A. Koli. Economics Dept.		300000.00	300000.00	300000.00
D.1.R.228	Sugar cane by-products and Uttar Pradesh Dr. A. M. Gurav, Commerce Dept.	16940.00				D.1.P.228	Sugar cane by-products and Uttar Pradesh Dr. A. M. Gurav, Commerce Dept.				
D.1.R.229	Receipt for conducting UGC NET Exam.	189935.00				D.1.P.229	Expenditure for conducting UGC NET Exam.	377659.00			

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D.1.R.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.	115067.00	100000.00	193000.00	200000.00	D.1.P.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.	115065.00	100000.00	200000.00	200000.00
D.1.R.232	Thickness- dependent LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	246600.00		188000.00	200000.00	D.1.P.232	Thickness- dependent LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	187509.00		200000.00	200000.00
D.1.R.233	Face threatening A Contrastive Perspective Dr. A M Sarwade English Dept.	560000.00	660000.00	100000.00	100000.00	D.1.P.233	Face threatening A Contrastive Perspective Dr. A M Sarwade English Dept.	373003.00	660000.00	146000.00	142000.00
D.1.R.234	Decpiction of Blind Select English fiction Dr. M S Vaswani English Dept	621600.00	939600.00	318000.00	318000.00	D.1.P.234	Decpiction of Blind Select English fiction Dr. M S Vaswani English Dept	216655.00	939600.00	411000.00	312000.00
D.1.R.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	874000.00	1606500.00	733000.00	733000.00	D.1.P.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	42078.00	1606500.00	837000.00	728000.00
D.1.R.236	Development through mutation Dr N B Gaikwad Botany Dept	859000.00	1349000.00	490000.00	490000.00	D.1.P.236	Development through mutation Dr N B Gaikwad Botany Dept	219400.00	1349000.00	348000.00	781000.00
D.1.R.237	Synthetic Studies in Synthetic Methodologies Dr U V Desai Chemistry Dept	785600.00	1293600.00	508000.00	508000.00	D.1.P.237	Synthetic Studies in Synthetic Methodologies Dr U V Desai Chemistry Dept	173836.00	1293600.00	477000.00	643000.00
D.1.R.238	Application of E- of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept	511400.00	858400.00	347000.00	347000.00	D.1.P.238	Application of E- of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept	273345.00	858400.00	229000.00	357000.00
D.1.R.239	Estimation spectrometry. Dr R G Sonkawade Physics Dept.	853000.00	1198800.00	346000.00	346000.00	D.1.P.239	Estimation spectrometry. Dr R G Sonkawade Physics Dept.	104879.00	1198800.00	1094000.00	
D.1.R.240	Development of Soft film gas sensors Dr P N Vasambekar Electronics Dept	841000.00	961000.00	120000.00	120000.00	D.1.P.240	Development of Soft film gas sensors Dr P N Vasambekar Electronics Dept	29917.00	961000.00	220000.00	711000.00
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.	652400.00	1004400.00	352000.00	352000.00	D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.	162907.00	1004400.00	420000.00	420000.00
D.1.R.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	677400.00	1066900.00	390000.00	390000.00	D.1.P.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	196996.00	1066900.00	424000.00	446000.00
D.1.R.243	Chandgadi Dialect A Comprehensive Perspectives Dr N V More Marathi Dept	627400.00	1016900.00	390000.00	390000.00	D.1.P.243	Chandgadi Dialect A Comprehensive Perspectives Dr N V More Marathi Dept	223747.00	1016900.00	392000.00	401000.00
D.1.R.244	Studies on Cdse 0.6 Te0.4 Photoelectrochemical properties Dr V J Fulari Physics Dept	1062000.00	1232000.00	170000.00	170000.00	D.1.P.244	Studies on Cdse 0.6 Te0.4 Photoelectrochemical properties Dr V J Fulari Physics Dept	544783.00	1232000.00	442000.00	246000.00
D.1.R.245	Participatory Watershed Devp. Experiments in Maharashtra Dr R B Patil Sociology Dept	568400.00	975400.00	407000.00	407000.00	D.1.P.245	Participatory Watershed Devp. Experiments in Maharashtra Dr R B Patil Sociology Dept	131965.00	975400.00	332000.00	512000.00
D.1.R.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	850600.00	1238600.00	388000.00	388000.00	D.1.P.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	223836.00	1238600.00	420000.00	595000.00
D.1.R.247	Deposition of Cu2ZnSn fabrication of efficient solar cells Dr P S Patil Physics Dept		1520000.00	513000.00	513000.00	D.1.P.247	Deposition of Cu2ZnSn fabrication of efficient solar cells Dr P S Patil Physics Dept		1520000.00	471000.00	1050000.00
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept			606000.00	367000.00	D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept			399000.00	574000.00

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D.1.R.249	Studies on Fuzzy High Speed Precision Machine Dr R R Mudholkar Electronics Dept			599000.00	360000.00	D.1.P.249	Studies on Fuzzy High Speed Precision Machine Dr R R Mudholkar Electronics Dept			317000.00	642000.00
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke			3400000.00	480000.00	D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke				
D.1.R.251	Wi Fi connectivity under the centrally sponsored plan scheme. Internet Web Cell SUK			1170000.00	130000.00	D.1.P.251	Wi Fi connectivity under the centrally sponsored plan scheme. Internet Web Cell SUK			1300000.00	
D.1.R.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept			215000.00		D.1.P.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept				
		23680047.00	111164700.00	95382000.00	38140000.00			27743530.00	111164700.00	84702000.00	84271000.00
	Total Of D.1.R	23680047.00	111164700.00	95382000.00	38140000.00		Total Of D.1.P	27743530.00	111164700.00	84702000.00	84271000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.1.1	Non-Hindi Speaking Scholarship					D.2.P.1.2	Physically Handicapped Scholarship	24900.00			
D.2.R.1.2	Physically Handicapped Scholarship	24900.00		105000.00		D.2.P.1.3	B. C. Scholarship including SC/NT etc. Separate A/C.				
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)		8500000.00	8500000.00	8500000.00	D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)	16066.00	8500000.00	8500000.00	8500000.00
D.2.R.13.2	Interest on FDR	58658.00		14000.00							
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	16905.00				D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	650000.00		650000.00	650000.00	D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	654795.00			
D.2.R.41	DST Fist Dept. of Statistics	-199.00				D.2.P.41	DST Fist Dept. of Statistics				
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	661844.00		35000.00	665000.00	D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	405963.00			
D.2.R.51	F.I.S.T. Programme, Chemistry Department	113911.00		51000.00	2700000.00	D.2.P.51	F.I.S.T. Programme, Chemistry Department	608037.00		1100000.00	1100000.00
D.2.R.84	Financial Assistance for Creation of Infrastructure Facilities to Food Science Dept.					D.2.P.84	Financial Assistance for Creation of Infrastructure Facilities to Food Science Dept.	-11743.00			
D.2.R.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.	1375.00		1000.00		D.2.P.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.				
D.2.R.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.	1619649.00		1345000.00	1345000.00	D.2.P.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.	1819606.00			
D.2.R.101	DBT-JRF to Swati Joshi. Bio Technology Dept.					D.2.P.101	DBT-JRF to Swati Joshi. Bio Technology Dept.	58482.00			
D.2.R.108	Baseline radioactivity in nuclear power plant (DAE Project) Dr.S.S.Kolekar Chemistry Dept.	1104842.00				D.2.P.108	Baseline radioactivity in nuclear power plant (DAE Project) Dr.S.S.Kolekar Chemistry Dept.				
D.2.R.123	Recovery of Ret Species of Ceropogia from Western Ghats. Prof.S.R.Yadav Botany Dept.					D.2.P.123	Recovery of Ret Species of Ceropogia from Western Ghats. Prof.S.R.Yadav Botany Dept.	-1282.00			
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	2702.00		3000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				

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D.2.R.134	DST - PURSE Scheme	55522178.00		555000.00		D.2.P.134	DST - PURSE Scheme				
						D.2.P.134.1	Equipment	530844.00			
						D.2.P.134.2	Consumables	54292.00			
						D.2.P.134.3	Infrastructure	20764.00			
						D.2.P.134.4	Networking and Computational Facility	435000.00			
						D.2.P.134.5	Manpower	459126.00			
						D.2.P.134.6	Contigencies	26570.00			
						D.2.P.134.7	Travel	88.00			
						D.2.P.134.8	Seminar	1109.00			
						D.2.P.134.9	Maintenance	47928.00			
D.2.R.135	GIS based studies on habitat WLS Maharashtra. Environment Sc. Dept.		1908508.00			D.2.P.135	GIS based studies on habitat WLS Maharashtra. Environment Sc. Dept.	-1250.00	1908508.00		
D.2.R.136	Development of Healthy and Leafy Vegetables. Food Sc. & Tech. Dept.		157700.00			D.2.P.136	Development of Healthy and Leafy Vegetables. Food Sc. & Tech. Dept.		157700.00		
D.2.R.138	Thick and Thin Film Device Lab (DST WOS Scheme) Ms Rupali N. Jadhav Physics Dept.					D.2.P.138	Thick and Thin Film Device Lab (DST WOS Scheme) Ms Rupali N. Jadhav Physics Dept.	-79.00			
D.2.R.144	Development of Gas Sensorsof Defence Interest. Dr. P.S.Patil Physics Dept.	641242.00				D.2.P.144	Development of Gas Sensorsof Defence Interest. Dr. P.S.Patil Physics Dept.	187045.00			
D.2.R.148	Preparation and characterization . . . Photocatalytic applications (DST) Dr.K.M.Garadkar Chem.Dept.					D.2.P.148	Preparation and characterization . . . Photocatalytic applications (DST) Dr.K.M.Garadkar Chem.Dept.	231890.00			
D.2.R.149.1	DST INSPIRE Fellowship to Ms. Seema S.Barge Chemistry Dept.	382387.00	382387.00			D.2.P.149.1	DST INSPIRE Fellowship to Ms. Seema S.Barge Chemistry Dept.	349200.00	382387.00	383000.00	383000.00
D.2.R.149.10	DST INSPIRE Fellowship to Bagade Chaitali Sidheshwar Chemistry Dept.	488000.00		380000.00	480000.00	D.2.P.149.10	DST INSPIRE Fellowship to Bagade Chaitali Sidheshwar Chemistry Dept.	336503.00			
D.2.R.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	380000.00		380000.00	380000.00	D.2.P.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	380000.00			
D.2.R.149.12	DST INSPIRE Fellowship to Smt P B Nandre A G P M Dept.	279200.00				D.2.P.149.12	DST INSPIRE Fellowship to Smt P B Nandre A G P M Dept.				
D.2.R.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.	250400.00		412000.00		D.2.P.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.	249803.00			
D.2.R.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept			380000.00		D.2.P.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept				
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.			380000.00		D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.				
D.2.R.149.2	DST INSPIRE Fellowship to Ms Asmita S.Tapase Chemistry Dept.			532000.00		D.2.P.149.2	DST INSPIRE Fellowship to Ms Asmita S.Tapase Chemistry Dept.	151799.00			
D.2.R.149.3	DST INSPIRE Fellowship to Ms Reshma B. Patil A G P M Dept.	419484.00	250400.00	424000.00	251000.00	D.2.P.149.3	DST INSPIRE Fellowship to Ms Reshma B. Patil A G P M Dept.	409885.00	250400.00	251000.00	251000.00
D.2.R.149.4	DST INSPIRE Fellowship to Vidya M. Deshmukh Zoology Dept.	422328.00	250400.00	415000.00	251000.00	D.2.P.149.4	DST INSPIRE Fellowship to Vidya M. Deshmukh Zoology Dept.	414500.00	250400.00	251000.00	251000.00

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D.2.R.149.5	DST INSPIRE Fellowship to More Tanaji A. Biochemistry Dept.	403641.00	100000.00	423000.00	100000.00	D.2.P.149.5	DST INSPIRE Fellowship to More Tanaji A. Biochemistry Dept.	422570.00	100000.00	100000.00	100000.00
D.2.R.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	433888.00	433388.00	434000.00	434000.00	D.2.P.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	434000.00	433388.00	434000.00	434000.00
D.2.R.149.7	DST INSPIRE Fellowship to Khot Kishorkumar Vikas, Chemistry Dept.	358400.00	358400.00	380000.00	359000.00	D.2.P.149.7	DST INSPIRE Fellowship to Khot Kishorkumar Vikas, Chemistry Dept.	358400.00	358400.00	359000.00	359000.00
D.2.R.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1239620.00	1058211.00	1746000.00	1059000.00	D.2.P.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1749439.00	1058211.00	1059000.00	1059000.00
D.2.R.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.	434000.00	250400.00	380000.00	251000.00	D.2.P.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.	336503.00	250400.00	251000.00	251000.00
D.2.R.150	Hybrid Organometallic for Nonlinear Optics (DST) Dr. S.S.Chavan Chemistry Dept.	-839.00				D.2.P.150	Hybrid Organometallic for Nonlinear Optics (DST) Dr. S.S.Chavan Chemistry Dept.				
D.2.R.153	Effects of caloric hippocampal neurons. Dr.AA Deshmukh Zoology Dept.	700000.00		4000.00		D.2.P.153	Effects of caloric hippocampal neurons. Dr.AA Deshmukh Zoology Dept.	285092.00			
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	4402103.00	11553937.00	5541000.00		D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	1078534.00	11553937.00	5500000.00	
D.2.R.154.3	Overhead					D.2.P.154.2	Manpower	3049706.00			
D.2.R.154.4	Teavel					D.2.P.154.3	Overhead	199974.00			
D.2.R.154.5	Consumables					D.2.P.154.4	Travel	241985.00			
D.2.R.154.6	Contingency					D.2.P.154.5	Consumables	1445116.00			
D.2.R.154.7	Workshop Conference Training Maintenance of equip. and annual Maintenance Contract					D.2.P.154.6	Contingency	388922.00			
D.2.R.156	JRF of ICHR to Shri Mane Ranjit Papa, History Dept.			56000.00		D.2.P.156	JRF of ICHR to Shri Mane Ranjit Papa, History Dept.				
D.2.R.159	DST FIST Program Zoology Dept.	7273.00	665000.00	665000.00		D.2.P.159	DST FIST Program Zoology Dept.		665000.00		
D.2.R.160	DST FIST Program - Geography Dept.		665000.00	665000.00		D.2.P.160	DST FIST Program - Geography Dept.	259755.00	665000.00	665000.00	
D.2.R.162	Development of visible environmental remediation. (DST) (WOS) Dr Pallavi Bhange Chem Dept.	900000.00				D.2.P.162	Development of visible environmental remediation. (DST) (WOS) Dr Pallavi Bhange Chem Dept.	363187.00			
D.2.R.166	Risk assessment Sangli and Satara Dist. (SERB) Dr. Nitin Kamble, Zoology Dept.					D.2.P.166	Risk assessment Sangli and Satara Dist. (SERB) Dr. Nitin Kamble, Zoology Dept.	424.00			
D.2.R.168	Studies of molecular bio ionic liquids. (SERB) Dr.Dilip Dagade Chemistry Dept.			47000.00		D.2.P.168	Studies of molecular bio ionic liquids. (SERB) Dr.Dilip Dagade Chemistry Dept.	10452.00			
D.2.R.171	Development of superior functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept		679364.00	680000.00	680000.00	D.2.P.171	Development of superior functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept		679364.00		
D.2.R.172	Performance study of miniaturized . . . Hexaferrite composites (BRNS) Dr. Vijaya Puri, Physics Dept.	400450.00				D.2.P.172	Performance study of miniaturized . . . Hexaferrite composites (BRNS) Dr. Vijaya Puri, Physics Dept.	585507.00			
D.2.R.175	Studies on synthesis of Nano-Structured.(DRDO) Dr. C.H. Bhosale, Physics Dept.	27144.00	740000.00			D.2.P.175	Studies on synthesis of Nano-Structured.(DRDO) Dr. C.H. Bhosale, Physics Dept.		740000.00		

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D.2.R.177	Effect of salivary secretions mother in mice (DBT) Dr. M. V. Walvekar, Zoology Dept.	380600.00		68000.00		D.2.P.177	Effect of salivary secretions mother in mice (DBT) Dr. M. V. Walvekar, Zoology Dept.	356158.00			
D.2.R.178	Synthesis of new quaternary Solar cell applications (SERB) Dr. R.M.Mane Chemistry Dept.	600000.00				D.2.P.178	Synthesis of new quaternary Solar cell applications (SERB) Dr. R.M.Mane Chemistry Dept.	584785.00			
D.2.R.179	Hydrodynamic modelling using Geoinformatic techniques (DST) Dr. S.S. Panhalkar Geog. Dept.	700000.00	914800.00			D.2.P.179	Hydrodynamic modelling using Geoinformatic techniques (DST) Dr. S.S. Panhalkar Geog. Dept.	483921.00	914800.00		
D.2.R.182	Fabrication of complementary solid state electrolyte (BRNS) Dr. P.N.Bhosale Chemistry Dept	603214.00	512700.00			D.2.P.182	Fabrication of complementary solid state electrolyte (BRNS) Dr. P.N.Bhosale Chemistry Dept	428560.00	512700.00		
D.2.R.183.1	ICSSR Fellowship to Mr Anil D. Kolape, Economics Dept.					D.2.P.183.2	ICSSR Fellowship to Mr. Pramod V. Walekar, Economics Dept.	108387.00	100000.00	100000.00	100000.00
D.2.R.183.2	ICSSR Fellowship to Mr. Pramod V. Walekar, Economics Dept.	92000.00	100000.00	100000.00	100000.00						
D.2.R.184	Nanocomposite photocatalysts cleaning application (DAE Project) Prof P.P. Hankare Chem Dept.	81600.00	495098.00	150000.00		D.2.P.184	Nanocomposite photocatalysts cleaning application (DAE Project) Prof P.P. Hankare Chem Dept.	76800.00	495098.00	384000.00	
D.2.R.185	Social sector growth of Maharashtra.(ICSSR) Dr. P.S.Kamble Economics Dept.	56790.00				D.2.P.185	Social sector growth of Maharashtra.(ICSSR) Dr. P.S.Kamble Economics Dept.	59601.00			
D.2.R.186	Highly Flexible MnO2 Supercapacitors (BRNS) Dr. C.D.Lokhande Physics Dept.	578842.00	621825.00			D.2.P.186	Highly Flexible MnO2 Supercapacitors (BRNS) Dr. C.D.Lokhande Physics Dept.	724540.00	621825.00	12000.00	
D.2.R.189	Development of simple random variables. Dr.Smt. H. V. Kulkarni, Stat. Dept.	57762.00		21000.00		D.2.P.189	Development of simple random variables. Dr.Smt. H. V. Kulkarni, Stat. Dept	206448.00		19000.00	
D.2.R.190	Development of magnetoelectric chemical methods. (CSIR) Dr. K Y Rajpure, Physics Dept.	126320.00	728000.00			D.2.P.190	Development of magnetoelectric chemical methods. (CSIR) Dr. K Y Rajpure, Physics Dept.	329510.00	728000.00		
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	386925.00		405000.00	190000.00	D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	1633513.00		386000.00	208000.00
D.2.R.192	Photoelectrocatalytic performance semiconductor thin films (SERB) Dr C H Bhosale Physics Dept	500000.00	666000.00			D.2.P.192	Photoelectrocatalytic performance semiconductor thin films (SERB) Dr C H Bhosale Physics Dept	270243.00	666000.00		
D.2.R.193	Microencapsulation of industry waste (SERB) Mr. Rahul Ranveer Food Sc and Tech Dept.		384000.00			D.2.P.193	Microencapsulation of industry waste (SERB) Mr. Rahul Ranveer Food Sc and Tech Dept.	68506.00	384000.00		
D.2.R.194	Development and characterizatiiondevice applications (SERB) Prof C D Lokhande Physics Dept	500000.00	868466.00			D.2.P.194	Development and characterizatiiondevice applications (SERB) Prof C D Lokhande Physics Dept	315115.00	868466.00	21000.00	
D.2.R.195	Commonly consumed minerals & antimicrobics. (SERB) Dr. Ms. Pratibha Patil, Biotech Dept.	1000000.00	930000.00			D.2.P.195	Commonly consumed minerals & antimicrobics. (SERB) Dr. Ms. Pratibha Patil, Biotech Dept.	727310.00	930000.00		
D.2.R.196	Interaction patterns of elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.	180000.00	300000.00	300000.00	300000.00	D.2.P.196	Interaction patterns of elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.	-405.00	300000.00		
D.2.R.197	To examine the association twilight sounding method (SERB) Dr Pratibha Mane, Physics Dept	900000.00	760000.00			D.2.P.197	To examine the association twilight sounding method (SERB) Dr Pratibha Mane, Physics Dept	894422.00	760000.00		

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D.2.R.198	Design, synthesis . . . organometallic sites. (SERB) Dr. S. S. Chavan Chemistry Dept.	500000.00	1691200.00		992000.00	D.2.P.198	Design, synthesis . . . organometallic sites. (SERB) Dr. S. S. Chavan Chemistry Dept.	422600.00	1691200.00	498000.00	640000.00
D.2.R.199	ICHR Study Grant to Smt. Chorge Vaishali D. History Dept.	6000.00				D.2.P.199	ICHR Study Grant to Smt. Chorge Vaishali D. History Dept.				
D.2.R.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.	1441.00	296000.00	296000.00	296000.00	D.2.P.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.	74913.00	296000.00		
D.2.R.203	ICHR Study Grant to Smt. Bhosale Sunita Kisan History Dept.	6000.00				D.2.P.203	ICHR Study Grant to Smt. Bhosale Sunita Kisan, History Dept.				
D.2.R.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.	92000.00	92000.00	92000.00	92000.00	D.2.P.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.	192000.00	92000.00		
D.2.R.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	100000.00		92000.00		D.2.P.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	41290.00		200000.00	200000.00
D.2.R.205.11	ICSSR Doctoral Fellowship to Rohit D. Barsing Economics Dept.			192000.00		D.2.P.205.11	ICSSR Doctoral Fellowship to Rohit D. Barsing Economics Dept.			250000.00	250000.00
D.2.R.205.2	ICSSR Doctoral Fellowship to Shri Bolake Ramdas Nagoji. Comm. & Management Dept.	92000.00	192000.00	192000.00	192000.00	D.2.P.205.2	ICSSR Doctoral Fellowship to Shri Bolake Ramdas Nagoji. Comm. & Management Dept.	98133.00	192000.00	192000.00	192000.00
D.2.R.205.3	ICSSR Doctoral Fellowship to Shri Walvekar Sagar Baburao. Comm. & Management Dept.	92000.00	192000.00	192000.00	192000.00	D.2.P.205.3	ICSSR Doctoral Fellowship to Shri Walvekar Sagar Baburao. Comm. & Management Dept.	98133.00	192000.00	192000.00	192000.00
D.2.R.205.4	ICSSR Doctoral Fellowship to Shri Khamkar Rajendra Dhondiba. Library & Infor. Sc. Dept.		192000.00	192000.00	192000.00	D.2.P.205.4	ICSSR Doctoral Fellowship to Shri Khamkar Rajendra Dhondiba. Library & Infor. Sc. Dept.	34305.00	192000.00	192000.00	192000.00
D.2.R.205.5	ICSSR Doctoral Fellowship to Shri P. N. Devali Comm. & Management Dept.	100000.00	100000.00	100000.00	100000.00	D.2.P.205.5	ICSSR Doctoral Fellowship to Shri P. N. Devali Comm. & Management Dept.	95999.00	100000.00	100000.00	100000.00
D.2.R.205.6	ICSSR Doctoral Fellowship to Smt Shridevi B. Tiruke. Comm. & Management Dept	100000.00	100000.00	100000.00	100000.00	D.2.P.205.6	ICSSR Doctoral Fellowship to Smt Shridevi B. Tiruke. Comm. & Management Dept.	90857.00	100000.00	100000.00	100000.00
D.2.R.205.7	ICSSR Doctoral Fellowship to Smt Sarika V. More Economics Dept.	192000.00	100000.00	115000.00	100000.00	D.2.P.205.7	ICSSR Doctoral Fellowship to Smt Sarika V. More Economics Dept.	192000.00	100000.00	100000.00	100000.00
D.2.R.205.8	ICSSR Doctoral Fellowship to Shri Pravin G. Babar Economics Dept.	192000.00	100000.00	115000.00	100000.00	D.2.P.205.8	ICSSR Doctoral Fellowship to Shri Pravin G. Babar Economics Dept.	191843.00	100000.00	100000.00	100000.00
D.2.R.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	100000.00	100000.00	100000.00	100000.00	D.2.P.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	96516.00	100000.00	100000.00	100000.00
D.2.R.206	Microencapsulation of . . . kokam . . . industry waste (SERB) Mr. Rahul Ranveer Food Sc Dept.		374000.00			D.2.P.206	Microencapsulation of . . . kokam . . . industry waste (SERB) Mr. Rahul Ranveer Food Sc Dept.	213986.67	374000.00	79000.00	
D.2.R.207	Studies on electron oxide thin films. (BRNS) Dr. V. J. Fulari, Physics Dept.	482138.00	582944.00			D.2.P.207	Studies on electron oxide thin films. (BRNS) Dr. V. J. Fulari, Physics Dept.	463963.00	582944.00	13000.00	
D.2.R.209	Baseline survey of flora site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.	1063123.00	1020975.00			D.2.P.209	Baseline survey of flora site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.	878900.00	1020975.00	865000.00	40000.00
D.2.R.210	Multicolor electrochromic dynamic light control. (SERB) Dr. Rohini Kharade Chemistry Dept.		1225000.00	1225000.00	1225000.00	D.2.P.210	Multicolor electrochromic dynamic light control. (SERB) Dr. Rohini Kharade Chemistry Dept.		1225000.00		

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D.2.R.211	Financial Inclusion of reference to Kolhapur. (ICSSR) Dr S.S.Mahajan Commerce Dept.	98164.00	265500.00	266000.00	266000.00	D.2.P.211	Financial Inclusion of reference to Kolhapur. (ICSSR) Dr S.S.Mahajan Commerce Dept.	252389.00	265500.00		
D.2.R.212	CSIR JRF to Ms Bhumika P. Jagtap. Biochemistry Dept.	216000.00				D.2.P.212	CSIR JRF to Ms Bhumika P. Jagtap. Biochemistry Dept.	216000.00			
D.2.R.213	Analysis of fractional differential equations, Dr. S. B. Bhalekar, Mathematics Dept.	186723.00	302700.00	303000.00		D.2.P.213	Analysis of fractional differential equations, Dr. S. B. Bhalekar, Mathematics Dept.	244258.00	302700.00	303000.00	
D.2.R.214	Mineralization and biotoxicity oxidation processes (DAE) Dr C.H.Bhosale, Physics Dept.		820475.00			D.2.P.214	Mineralization and biotoxicity oxidation processes (DAE) Dr C.H.Bhosale, Physics Dept.	1530577.00	820475.00	821000.00	
D.2.R.215	Heterojunction nanocomposites... solar energy harvesting (SERB) Dr. S. D. Delekar Chemistry Dept.		838000.00	838000.00	838000.00	D.2.P.215	Heterojunction nanocomposites... solar energy harvesting (SERB) Dr. S. D. Delekar Chemistry Dept.	470000.00	838000.00		
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	762187.00	36000000.00	36000000.00	36000000.00	D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	6491742.00	36000000.00	29460000.00	20000000.00
D.2.R.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.	732158.00	1910000.00	970000.00	941000.00	D.2.P.217	Constuuction of wetland textile industrial effluent.Prof S P Govindwar BioChem Dept.		1910000.00	767000.00	787000.00
						D.2.P.217.1	Manpower	445200.00			
						D.2.P.217.2	Overheads	25000.00			
						D.2.P.217.3	Travel	44800.00			
						D.2.P.217.4	Consumables	105775.00			
						D.2.P.217.5	Contingency	141990.00			
D.2.R.218	Prospecting a few medicinally with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	405964.00	1300000.00		756000.00	D.2.P.218	Prospecting a few medicinally with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	399601.00	1300000.00	446000.00	505000.00
D.2.R.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept	364532.00	1020000.00		270000.00	D.2.P.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept	385720.00	1020000.00	368000.00	400000.00
D.2.R.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	300550.00	865212.00	776000.00	776000.00	D.2.P.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	834999.00	865212.00	481000.00	643000.00
D.2.R.221	Studies on efficient inorganic materials (BRNS) Dr. P.S.Patil Physics Dept.	346231.00	758100.00	412000.00	412000.00	D.2.P.221	Studies on efficient inorganic materials (BRNS) Dr. P. S. Patil Physics Dept.	1782676.00	758100.00	204000.00	227000.00
D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	317140.00	1565040.00		465000.00	D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	880231.57	1565040.00	384000.00	895000.00
D.2.R.223	ICHR Study grant to Shri Fatale Sachindra Pundalik History Dept.					D.2.P.223	ICHR Study grant to Shri Fatale Sachindra Pundalik History Dept.	14878.00			
D.2.R.226	ICHR Study grant to Smt Kumbhar Vanita Ganpu History Dept.					D.2.P.226	ICHR Study grant to Smt Kumbhar Vanita Ganpu History Dept.	15000.00			
D.2.R.227	ICHR Study grant to Shri Sutar Shriram Ishwar History Dept.					D.2.P.227	ICHR Study grant to Shri Sutar Shriram Ishwar History Dept.			15000.00	
D.2.R.228	A study of Socio-Economics of Western Maharashtra.(ICSSR) Dr R G Dandge Economics Dept	883566.00	1000000.00	419000.00	419000.00	D.2.P.228	A study of Socio-Economics of Western Maharashtra.(ICSSR) Dr R G Dandge Economics Dept	550976.00	1000000.00	919000.00	625000.00
D.2.R.229	CSIR SRF to Shri Kumbhar Vijay Shamrao. Physics Dept.			496000.00		D.2.P.229	CSIR SRF to Shri Kumbhar Vijay Shamrao. Physics Dept.	255200.00		240000.00	

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D.2.R.230	Equipment Grant to Aakash Center (IIT Bombay) Dr P C Bhaskar Dept. of Technology	280000.00				D.2.P.230	Equipment Grant to Aakash Center (IIT Bombay) Dr P C Bhaskar Dept. of Technology	280000.00			
D.2.R.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhak Botany Dept	54972.00	500000.00		345000.00	D.2.P.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhak Botany Dept	230143.00	500000.00	210000.00	301000.00
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	39626.00	100000.00			D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	275673.00	100000.00		
D.2.R.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	807373.00		14000.00		D.2.P.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	649411.00		165000.00	
D.2.R.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	1075354.00	2688200.00	809000.00	809000.00	D.2.P.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	643371.00	2688200.00	714000.00	1332000.00
D.2.R.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.	251000.00	858000.00	607000.00	607000.00	D.2.P.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.	34991.00	858000.00	305000.00	518000.00
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	503507.00	1240000.00	740000.00	740000.00	D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	256283.00	1240000.00	141000.00	843000.00
D.2.R.237	Synthesis structural characterization mixed metal oxides Dr D S Bhange Chemistry Dept	1750000.00	2670000.00	920000.00	920000.00	D.2.P.237	Synthesis structural characterization mixed metal oxides Dr D S Bhange Chemistry Dept	144124.00	2670000.00	1792000.00	735000.00
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.		6500000.00	6500000.00	6500000.00	D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.		6500000.00	3150000.00	3350000.00
D.2.R.239	Culture practices and balutedars of Kolhapur Dr R G Barvekar English Dept.	600000.00	1500000.00	1500000.00	1500000.00	D.2.P.239	Culture practices and balutedars of Kolhapur Dr R G Barvekar English Dept.	237351.00	1500000.00	555000.00	707000.00
D.2.R.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	1700000.00	3120000.00	3120000.00	3120000.00	D.2.P.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	2079.00	3120000.00	1964000.00	1154000.00
D.2.R.241	ICHR Study Grant to Smt Powar Priyanka Chandrakant History Dept.	7500.00				D.2.P.241	ICHR Study Grant to Smt Powar Priyanka Chandrakant History Dept.				
D.2.R.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	1350000.00	2440000.00	2440000.00	2440000.00	D.2.P.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	563905.00	2440000.00	935000.00	942000.00
D.2.R.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	1825950.00	2694300.00	2695000.00	2695000.00	D.2.P.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept		2694300.00	1826000.00	869000.00
D.2.R.244	ICSSR grant for Ten Days Research Methodology programme Dr Jagan Karade Sociology Dept	400000.00				D.2.P.244	ICSSR grant for Ten Days Research Methodology programme Dr Jagan Karade Sociology Dept	511135.00			
D.2.R.245.1	GIAN Programme to Prof S R Yadav Botany Dept			542000.00		D.2.P.245.1	GIAN Programme to Prof S R Yadav Botany Dept			645000.00	
D.2.R.245.2	GIAN Programme to Dr Sachin Panhalkar Geography Dept			544000.00		D.2.P.245.2	GIAN Programme to Dr Sachin Panhalkar Geography Dept			645000.00	
D.2.R.245.3	GIAN Programme to Prof U A Patil Technology Dept			601000.00		D.2.P.245.3	GIAN Programme to Prof U A Patil Technology Dept			645000.00	
D.2.R.245.4	GIAN Programme to Prof Dr Padma Patil Hindi Dept			631000.00		D.2.P.245.4	GIAN Programme to Prof Dr Padma Patil Hindi Dept			645000.00	

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D.2.R.245.5	GIAN Programme to Prof P S Patil Nano Science Dept			544000.00		D.2.P.245.5	GIAN Programme to Prof P S Patil Nano Science Dept			645000.00	
D.2.R.245.6	GIAN Programme to Prof S P Govindwar Biochemistry Dept			544000.00		D.2.P.245.6	GIAN Programme to Prof S P Govindwar Biochemistry Dept			645000.00	
D.2.R.245.7	GIAN Programme to Dr Avanish Patil History Dept.					D.2.P.245.7	GIAN Programme to Dr Avanish Patil History Dept.			645000.00	
D.2.R.246	CSIR SRF to Shri Niraj R. Rane Biochemistry Dept.	211600.00		414000.00		D.2.P.246	CSIR SRF to Shri Niraj R. Rane Biochemistry Dept.			252000.00	
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept			748000.00		D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept			738000.00	1383000.00
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept			912000.00		D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept			561000.00	
D.2.R.249	Journalistic views of Dr Babasaheb Ambedkar present relevance Dr Nisha Pawar Journalism Dept					D.2.P.249	Journalistic views of Dr Babasaheb Ambedkar present relevance Dr Nisha Pawar Journalism Dept			960000.00	
D.2.R.250	A Study of Contri. . . . Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept			360000.00		D.2.P.250	A Study of Contri. . . . Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept			360000.00	540000.00
D.2.R.251	Combination of Conducting in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept			1900000.00		D.2.P.251	Combination of Conducting in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept			1900000.00	1239000.00
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept			1300000.00		D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept			1300000.00	2729000.00
D.2.R.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept			1869000.00		D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept			1861000.00	2572000.00
D.2.R.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.			25000.00		D.2.P.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.			25000.00	50000.00
D.2.R.257	Travel Grant (SERB) Dr S S Chavan Chemistry Dept.			102000.00		D.2.P.257	Travel Grant (SERB) Dr S S Chavan Chemistry Dept.			102000.00	
D.2.R.260	Electrospun polymeric charge storage application (SERB) Dr. Shraddha Chhatre Nano Sc Dept			960000.00		D.2.P.260	Electrospun polymeric charge storage application (SERB) Dr. Shraddha Chhatre Nano Sc Dept			960000.00	960000.00
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.					D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.			1200000.00	1250000.00
D.2.R.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.			720000.00		D.2.P.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.			720000.00	720000.00
		97678338.00	112547630.00	102171000.00	83195000.00			48437738.24	112547630.00	84375000.00	61478000.00
	Total Of D.2.R	97678338.00	112547630.00	102171000.00	83195000.00		Total Of D.2.P	48437738.24	112547630.00	84375000.00	61478000.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession			12715000.00		D.3.P.1.4	E. B. C. Concession/Scholarship				
D.3.R.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	90493.00				D.3.P.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	90493.00			

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D.3.R.1.6	Concession to the Children of Secondary Teacher's (Scholarships)			149000.00		D.3.P.1.6	Concession to the Children of Secondary Teacher's				
D.3.R.2	Concession to the Children of Primary Teachers			1000.00		D.3.P.2	Concession to the Children of Primary Teachers				
D.3.R.6	Rastriya Vidnyan Din	115000.00		8000.00		D.3.P.6	Rastriya Vidnyan Din	96084.00			
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	845490.00		341000.00		D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	521868.00		550000.00	550000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	652519.00			
D.3.R.26.1	School of Nano Science & Bio-Technology - Recurring Grants			3500000.00		D.3.P.26.1	School of Nano Science & Bio-Technology- Building - Civil	2098657.00			
D.3.R.26.1.1	School of Nano Science & Bio-Technology - Non Recurring Grants	39500000.00		39500000.00	39500000.00	D.3.P.26.1.1	School of Nano Science & Bio-Technology- Building - Electrical	2669886.00	39500000.00		
D.3.R.26.2.1	Yashwantrao Chavan School of Rural Development - Non Recurring grant	44200000.00		44200000.00	44200000.00	D.3.P.26.1.3	School of Nano Science & Bio-Technology- Building - Library				
D.3.R.26.3.1	Rajarshi Chhatrapati Shahu Research Centre and Museum Complex - Non Recurring grant	49800000.00		49800000.00	49800000.00	D.3.P.26.1.4	School of Nano Science & Bio-Technology - Equipments				
D.3.R.26.4	Youth Development Centre - Recurring Grant					D.3.P.26.1.5	School of Nano Science & Bio-Technology- Furniture	2049950.00			
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	5327108.00			
D.3.R.26.5	Convention Centre - Recurring grant.					D.3.P.26.2	Yashwantrao Chavan School of Rural Development - Recurring expenditure.	10867.00			
D.3.R.26.5.1	Convention Centre - Non recurring grant.	50000000.00		50000000.00	50000000.00	D.3.P.26.2.1	Yashwantrao Chavan School of Rural Development - Civil Work.		44200000.00		
D.3.R.26.6	Golden Jubilee Faculty House - Non Recurring Grants	31400000.00		31400000.00	31400000.00	D.3.P.26.2.2	Yashwantrao Chavan School of Rural Development - Electric Work.				
D.3.R.26.7	Loknete Balasaheb Desai Chair	30000000.00		30000000.00	30000000.00	D.3.P.26.2.3	Yashwantrao Chavan School of Rural Development - Furniture.				
						D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	6606699.00			
						D.3.P.26.3.1	Rajarshi Chhatrapati Shahu Research Centre and Museum Complex - Non Recurring grant		49800000.00		
						D.3.P.26.5.1	Convention Centre - Civil	50000000.00	50000000.00	50000000.00	50000000.00
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure	31400000.00	31400000.00	31400000.00	31400000.00
						D.3.P.26.7	Loknete Balasaheb Desai Chair	30000000.00	30000000.00	30000000.00	30000000.00
D.3.R.27	Multiplication and conservation species of Western Ghats. Dr. S. R. Yadav Botany Dept.	500000.00		1500000.00		D.3.P.27	Multiplication and conservation species of Western Ghats. Dr. S. R. Yadav Botany Dept.	432387.00		913000.00	
D.3.R.28	Germplasm collection conservation of Indian Palms. Dr. R.V. Gurav Botany Dept.			2000000.00		D.3.P.28	Germplasm collection conservation of Indian Palms. Dr. R.V. Gurav Botany Dept.	144000.00		1256000.00	
D.3.R.29	TEQIP - II Programme. Technology Department	45811987.00	10000000.00	30736000.00	10000000.00	D.3.P.29	TEQIP - II Programme. Technology Department	5700000.00	10000000.00	10000000.00	10000000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
						D.3.P.29.1	Equipment	18832568.00			
						D.3.P.29.10	Interaction with Industry (I.I.I.)	128988.00			
						D.3.P.29.11	Management Capacity	930700.00			
						D.3.P.29.14	Salary	2787026.00			
						D.3.P.29.15	Consumables	56134.00			
						D.3.P.29.16	Operation and Maintenance	195840.00			
						D.3.P.29.3	Books and LR's software	568390.00			
						D.3.P.29.5	Minor Civil Works	4044314.00			
						D.3.P.29.7	Assistantship	3945517.00			
						D.3.P.29.9	Faculty and staff Development	639133.00			
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	3340970.00	8501000.00	8501000.00	8501000.00	D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	1622843.00	8501000.00	1539000.00	4127000.00
D.3.R.32	Establishing a Resource Centre of Diabetes mellitus. Dr Smt A.U. Arvindekar, Bio-Chem Dept.	1740881.00	2830000.00	2830000.00	2830000.00	D.3.P.32	Establishing a Resource Centre of Diabetes mellitus. Dr Smt A.U. Arvindekar Bio-Chem Dept.	3417622.00	2830000.00	1170000.00	
D.3.R.35	Standardisation Manga. Dr G. B. Dixit Botany Dept.					D.3.P.35	Standardisation Manga. Dr G. B. Dixit Botany Dept.	37489.00			
D.3.R.36	Energy Conservation . . . and local self Government (MEDA) Engineering Section					D.3.P.36	Energy Conservation . . . and local self Government (MEDA) Engineering Section	1707043.00			
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.					D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	1683204.00		2500000.00	2500000.00
D.3.R.37.1	Production of invert Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept			941000.00		D.3.P.37.1	Production of invert Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept				
D.3.R.37.2	Simple and Economic Of Wood & Forest Dr A V Ghule Chemistry Dept			602000.00		D.3.P.37.2	Simple and Economic Of Wood & Forest Dr A V Ghule Chemistry Dept				
D.3.R.38	Establishing of field mangrove species in Sindhudurg. Dr. Niranjana Chavan Botany Dept	312500.00		200000.00		D.3.P.38	Establishing of field mangrove species in Sindhudurg. Dr. Niranjana Chavan Botany Dept	543443.00			
D.3.R.39	All India Surver of Higher Education Statistical Cell	146900.00		40000.00		D.3.P.39	All India Surver of Higher Education Statistical Cell	75581.00			
D.3.R.41	Nationwide Environmental Gamma Monitoring using TLDs (DAE) (BARC) Env. Sc. Dept.	361020.00		362000.00		D.3.P.41	Nationwide Environmental Gamma Monitoring using TLDs (DAE) (BARC) Env. Sc. Dept.	362748.00	1.00	611000.00	2299000.00
D.3.R.42	Survey of production & consumption of bamboo Dr S R Yadav Botany Dept	130000.00				D.3.P.42	Survey of production & consumption of bamboo Dr S R Yadav Botany Dept				
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)		177400000.00	150000000.00	150000000.00	D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	177400000.00			
						D.3.P.43.1	Computerization of University Departments			10350000.00	
						D.3.P.43.2	Purchase of Print Book & Print Journals			508000.00	
						D.3.P.43.3	Creation of E-Library Resources			4063000.00	

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						D.3.P.43.4.1	Upgradation of laboratories auditoriums & classroom at P.G. Depts.			12160000.00	12160000.00
						D.3.P.43.4.2	Renovation of Boys Hostel			4000000.00	4000000.00
						D.3.P.43.4.3	Renovation Upgradation of laboratories auditoriums & classroom at P.G. Depts.			11878000.00	11878000.00
						D.3.P.43.4.4	Upgradation of Solar Systems in Campus			10500000.00	10500000.00
						D.3.P.43.5.1	Stop diabetics - Development of Nutraceutical products (RUSA) Dr. A. U. Arvindekar Biochemistry Dept			3500000.00	
						D.3.P.43.5.2	RUSA Centre for Natural Products & Alternative Medicine Dr. A. U. Arvindekar Biochemistry Dept.			10300000.00	
						D.3.P.43.6	Establishment of Resource Centre for Inclusive Education BBK Library			1500000.00	
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept			670000.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept			654000.00	
		53395241.00	443631000.00	459996000.00	416231000.00			67979101.00	443631001.00	199352000.00	169414000.00
	Total Of D.3.R	53395241.00	443631000.00	459996000.00	416231000.00		Total Of D.3.P	67979101.00	443631001.00	199352000.00	169414000.00
D.4.R	Others					D.4.P	Others				
D.4.R.3	Enterance Exam. Fee for M. B. A./ MMS Admission			1000.00		D.4.P.3	Enterance Exam. Fee for M. B. A./ MSS Admission				
D.4.R.4	M. B. A./M.M.S. Admin. Process			3000.00		D.4.P.4	M. B. A./M.M.S. Admin. Process				
D.4.R.14	Excess fees recovered from Engineering College			2657000.00		D.4.P.14	Excess fees recovered from Engineering College				
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	458215.00		904000.00		D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	708064.00			
D.4.R.72	INSA Senior Scientist Position Prof. V.A. Bapat Botany Dept.	267240.00		460000.00		D.4.P.72	INSA Senior Scientist Position Prof. V.A. Bapat Botany Dept.	120000.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section			144000.00		D.4.P.73	Avishkar Fellowship PGBUTR Section				
D.4.R.74	UNICEF Partnership with Shivaji Uty. for Media and Comm. activities Dr Nisha Pawar Mass Commu. Dept			460000.00		D.4.P.74	UNICEF Partnership with Shivaji Uty. for Media and Comm. activities Dr Nisha Pawar Mass Commu. Dept			960000.00	
D.4.R.75	Receipt for National Youth Festival (2016-17)			500000.00		D.4.P.75	Expenditure for National Youth Festival (2016-17)				
		725455.00	0.00	5129000.00	0.00			828064.00	0.00	960000.00	0.00
	Total Of D.4.R	725455.00	0.00	5129000.00	0.00		Total Of D.4.P	828064.00	0.00	960000.00	0.00
D.5.R	Xth Plan					D.5.P	Xth Plan				
D.5.R.1.2	Junior Research Fellowships		5000000.00	5000000.00	5000000.00	D.5.P.1.2	Junior Research Fellowships		5000000.00	5000000.00	5000000.00
D.5.R.1.3	J.R.F. at any one given time basis	8000000.00				D.5.P.1.3	J.R.F. at any one given time basis	3330614.00			
		8000000.00	5000000.00	5000000.00	5000000.00			3330614.00	5000000.00	5000000.00	5000000.00
	Total Of D.5.R	8000000.00	5000000.00	5000000.00	5000000.00		Total Of D.5.P	3330614.00	5000000.00	5000000.00	5000000.00
						D.7.P	XIth Five Year Plan - Grant from UGC				

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						D.7.P.1.6.5	Commerce and Management	1161020.00			
D.7.R.2	XI th plan Merged Scheme	-151272.00		5000000.00		D.7.P.2	XI th plan Merged Scheme				
						D.7.P.2.1	(Unassigned Grant Gr. A) Travel Grant	105110.00			
						D.7.P.2.10	Remedial Coaching for SC / ST and Minorities	1152451.00			
						D.7.P.2.11	Coaching for NET for SC / ST and Minorities	8263.00			
						D.7.P.2.12	Coaching Class for entry in Service for SC / ST and Minorities	64478.00			
						D.7.P.2.2	(Unassigned Grant Gr. B) Conference, Seminar Workshop	-105110.00			
						D.7.P.2.5	Day Care Center	-151272.00			
D.7.R.3	Additional Assistance to University during XI plan					D.7.P.3	Additional Assistance to University during XI plan	40201.00			
		-151272.00	0.00	5000000.00	0.00			2275141.00	0.00	0.00	0.00
	Total Of D.7.R	-151272.00		5000000.00			Total Of D.7.P	2275141.00			
D.8.R	XIIth Five Year Plan - Grant from UGC					D.8.P	XIIth Five Year Plan - Grant from UGC				
D.8.R.1	XII th Five Year Plan - Grant from UGC		90660000.00	90660000.00		D.8.P.1	XII th Five Year Plan - Grant from UGC		90660000.00	90660000.00	
						D.8.P.1.1	Books and Journals	2325217.00			
						D.8.P.1.2.11	Bio-Chemistry Department	1027000.00			
						D.8.P.1.2.12	Botany Department	172512.00			
						D.8.P.1.2.13	Zoology Department	479827.00			
						D.8.P.1.2.18	Computer Science Department	302172.00			
						D.8.P.1.2.19	Environmental Science Department	118438.00			
						D.8.P.1.2.23	Microbiology Department	317785.00			
						D.8.P.1.2.24	English Department	210342.00			
						D.8.P.1.2.25	Foreign Language	1265289.00			
						D.8.P.1.2.33	Journalism Department	4050.00			
						D.8.P.1.2.5	Electronics Department	116121.00			
						D.8.P.1.2.57	M. B. A. Department	49407.00			
						D.8.P.1.2.65	School of Nano Science & Technology	122850.00			
						D.8.P.1.2.7	USIC Department	1049436.00			
						D.8.P.1.4.36	Law Department	733403.00			
						D.8.P.2.1	Travel Grant	662250.00			
						D.8.P.2.10	Remedial Coaching for SC ST and Minorities	390502.00			
						D.8.P.2.11	Coaching for NET for SC ST and Minorities	517937.00			
						D.8.P.2.12	Coaching Class for entry in Service for SC / ST and Minorities.	441236.00			
						D.8.P.2.13	Scheme for Person with Disabilities	429347.00			

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						D.8.P.2.16	Career and Counselling Cell in University.	165500.00			
						D.8.P.2.2	Conference - Seminar - Workshop	425981.00			
						D.8.P.2.3	Publication Grant	50500.00			
						D.8.P.2.4	Visiting Professor and Fellow	27978.00			
						D.8.P.2.9	Basic Facilities for women	5000.00			
						D.8.P.4.1	Annual Maintenance Contract	4354294.00			
						D.8.P.4.2	Innovative Research Activities	85327.00			
						D.8.P.4.4	Extension Activities	1100.00			
						D.8.P.4.7	Health Care	58500.00			
						D.8.P.4.8	Student Amenities including Hostels	272132.00			
						D.8.P.4.9	ENCORE	30000.00			
D.8.R.5	Upgradation of Hindi Department (XII th Plan)			400000.00	5000000.00	D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)			2500000.00	
						D.8.P.5.1.2	Computer Internet Wi Fi Lab Renovation			2500000.00	
						D.8.P.5.2.1	Books and Journals			100000.00	
						D.8.P.5.2.2	Conference - Seminar - Workshop			200000.00	
						D.8.P.5.2.3	Contingencies			100000.00	
		0.00	90660000.00	91060000.00	5000000.00			16211433.00	90660000.00	96060000.00	0.00
	Total Of D.8.R		90660000.00	91060000.00	5000000.00		Total Of D.8.P	16211433.00	90660000.00	96060000.00	
		183327809.00	763003330.00	763738000.00	547566000.00			166805621.24	763003331.00	470449000.00	320163000.00

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E.1.R	Loans & Advances					E.1.P	Loans & Advances				
	Recovery of Advances						Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	9128962.00	10000000.00	11000000.00	50000000.00	E.1.P.1	Advances paid to Contractors, Suppliers for University work etc.	14953240.00	10000000.00	50000000.00	50000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	10533740.00	15000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	10732967.00	15000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	1860572.00	1800000.00	1000000.00	1000000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	750000.00	1800000.00	1000000.00	1000000.00
E.1.R.4	Refund of Festival Advances to Employees	4758000.00	5500000.00	7150000.00	7150000.00	E.1.P.4	Festival Advances to Employees	5200000.00	5500000.00	7150000.00	7150000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	669386.00	1100000.00	1100000.00	1100000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	1078450.00	1100000.00	1100000.00	1100000.00
E.1.R.7	Refund of Advance from salary grants	324742897.00	420000000.00	250000000.00	420000000.00	E.1.P.7	Advance to Salary Grants	400100000.00	420000000.00	420000000.00	420000000.00
E.1.R.8	Refund of Advances from colleges for University work.	48764060.00	70000000.00	90000000.00	90000000.00	E.1.P.8	Advances to Colleges for University work	89548180.00	70000000.00	90000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	3040681.00	3500000.00	3500000.00	4500000.00	E.1.P.9	Advances to college employees for University work	3771000.00	3500000.00	4500000.00	4500000.00
E.1.R.10	Refund of Other Advances	6322615.00	1000000.00	1000000.00	1000000.00	E.1.P.10	Other Advances	1093148.00	1000000.00	1000000.00	1000000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		100000.00	1100000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency	1238907.00	100000.00	1100000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance	10260000.00	20000000.00	4200000.00	5000000.00	E.1.P.13	Advance Payment to Cashier	10260000.00	20000000.00	5000000.00	5000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.	7900.00	150000.00	50000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.	19588.00	150000.00	50000.00	150000.00
		420088813.00	638250000.00	381200000.00	592000000.00			538745480.00	638250000.00	592000000.00	592000000.00
	Total Of E.1.R	420088813.00	638250000.00	381200000.00	592000000.00		Total Of E.1.P	538745480.00	638250000.00	592000000.00	592000000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
	Recovery of Deposits						Deposits				
E.2.R.1	Library Deposit	1061473.00	1000000.00	1000000.00	1000000.00	E.2.P.1	Refund of Library Deposit	2182049.00	1000000.00	1000000.00	1000000.00
E.2.R.2	Laboratory Deposit	721916.00	1100000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	1100388.00	1100000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	268900.00	250000.00	266000.00	300000.00	E.2.P.3	Refund of Hostel Deposit	-1526441.00	250000.00	300000.00	300000.00
E.2.R.4	Thesis Deposit	157000.00	100000.00	100000.00	100000.00	E.2.P.4	Refund of Thesis Deposit	634850.00	100000.00	100000.00	100000.00
E.2.R.5	Earnest Money Deposit	2044896.00	1500000.00	3865000.00	5000000.00	E.2.P.5	Refund of Earnest Money Deposit	3215342.00	1500000.00	5000000.00	5000000.00
E.2.R.6	Security Deposit	5674254.00	3500000.00	4343000.00	5000000.00	E.2.P.6	Refund of Security Deposit	10355509.50	3500000.00	5000000.00	5000000.00
E.2.R.7	Mess Deposit					E.2.P.7	Refund of mess Deposit	45460.00			
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit	70182.00	50000.00	50000.00	50000.00
		9928439.00	7500000.00	10624000.00	12450000.00			16077339.50	7500000.00	12450000.00	12450000.00
	Total Of E.2.R	9928439.00	7500000.00	10624000.00	12450000.00		Total Of E.2.P	16077339.50	7500000.00	12450000.00	12450000.00
						E.3.P	Funds				
						E.3.P.22.8	Purchase of Furniture		100000.00	100000.00	100000.00
						E.3.P.22.9	Purchase of Equipments		50000.00	50000.00	50000.00

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E.3.R.38.4	Receipt against seminar - workshop			11000.00	10000.00						
E.3.R.51.1	Endowments Receipts	2600000.00		100000.00		E.3.P.51.2	Investment in FDR	2500000.00			
E.3.R.51.2	Contribution from University			100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	46085.00	50000.00	50000.00	50000.00
E.3.R.52.1	Contribution from University		50000.00	50000.00	50000.00						
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund			3650000.00	3250000.00
E.3.R.53.1	Contribution from University	50000000.00				E.3.P.53.2	Investment in FDR	50000000.00		50000000.00	50000000.00
E.3.R.53.2	Interest on Investment			3650000.00	3250000.00						
E.3.R.54.1	Contribution from University	65000000.00				E.3.P.54.2	Investment in FDR	65000000.00		35778000.00	65000000.00
E.3.R.54.2	Interest on Investment			4972000.00	4225000.00						
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund			730000.00	650000.00
E.3.R.55.1	Contribution from University	10000000.00				E.3.P.55.2	Investment in FDR	10000000.00			10000000.00
E.3.R.55.2	Interest on Investment			730000.00	650000.00						
E.3.R.56.1	Contribution from University	5000000.00				E.3.P.56.2	Investment in FDR	5000000.00		385000.00	300000.00
E.3.R.56.2	Interest on Investment			385000.00	300000.00						
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)			5178000.00	6500000.00	E.3.P.58.2	Investment in F.D.R.				
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)			6500000.00	6500000.00						
E.3.R.58.3	Interest on investment			25000.00	400000.00						
		132600000.00	50000.00	21701000.00	21985000.00			132546085.00	200000.00	90743000.00	129400000.00
Depreciation Fund											
E.3.R.2.4	Encashment of F.D.R.	286132414.00	20000000.00	20000000.00							
E.3.R.2.5	Contribution from self-supportive departments	16812500.00	17318000.00	17373000.00	17408000.00						
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	46999675.00	100000000.00	40000000.00	40000000.00						
E.3.R.8.4	Other Receipts		50000.00	50000.00	50000.00						
E.3.R.9.3	Encashment in F.D.R.	756408.00									
E.3.R.10.3	Encashment of Investment	1968578.29									
E.3.R.11.5	Encashment of F.D.R.	519271943.00	30000000.00	32800000.00		E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges		3000000.00	3000000.00	3000000.00
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	2038405.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges		5000000.00	5000000.00	5000000.00
E.3.R.11.7	Contribution from self-supportive courses	57841916.00	65007200.00	65007000.00	65007000.00						
E.3.R.11.9	Contribution from Overhead charges - Examination	42000000.00	42000000.00	47500000.00	52500000.00						

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2017 - 2018 (With revised estimates 2016 - 2017)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
E.3.R.13.3	Encashment of Investment	11806299.00									
E.3.R.16.3	Encashment of Investment	980105.00									
E.3.R.17.3	Encashment of Investment	980105.00									
E.3.R.20.3	Encashment of Investment	35000000.00									
E.3.R.21.3	Encashment of Investment	1353086.00									
E.3.R.22.2	Interest on Investment	740328.75	650000.00	650000.00	650000.00	E.3.P.22.10	Purchase of Computer software & Peripherals		70000.00	70000.00	70000.00
E.3.R.28.1	Interest on Investment/ Saving Acc.		10000.00	14000.00	10000.00						
E.3.R.35.3	Interest on Investment	21613.00	22000.00	22000.00	22000.00						
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund			100000.00	100000.00
E.3.R.49.2	Interest on Investment	21107.00									
		1024724483.04	277057200.00	225416000.00	177647000.00			0.00	8070000.00	8170000.00	8170000.00
	Providend Fund CPF						Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	624061.00	2000000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	289837.00	2690000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	4076011.60	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				
E.3.R.1.4	Recovery of Advances		300000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				
E.3.R.1.5	Non Account Credits	453254.00	1000000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	26695300.00			
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment / Encashment	21695300.00				E.3.P.1.8	Payment of PF Final payment & withdrawal	3105446.00	4000000.00	7000000.00	4000000.00
E.3.R.1.9	Govt. Stock Certificate					E.3.P.1.9	Withdrawal of loan by Employees		500000.00	100000.00	100000.00
E.3.R.2.1	Contribution from University	35000000.00	50000000.00	50000000.00	50000000.00	E.3.P.2.1	Transfer of money against actual expenditure	16711715.00	111150000.00	111150000.00	111150000.00
E.3.R.2.3	Interest on Investment	32440708.00	30000000.00	30000000.00	30000000.00	E.3.P.2.4	Investment in FDR	317810350.00			
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5010000.00	5085000.00	10686000.00	5085000.00	E.3.P.3.1	Final Payments to employees	482570.00	400000.00	400000.00	400000.00
E.3.R.3.2	Interest on Investments And Saving A/c	5354365.22	3000000.00	3000000.00	3000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	35341532.00		11160000.00		E.3.P.3.3	Investment In FDR	49531532.00	5085000.00	5085000.00	5085000.00
E.3.R.4.1	Endowments Receipt	601000.00	600000.00	500000.00	600000.00	E.3.P.4.1	Prizes from Endowments	422355.00	500000.00	500000.00	500000.00
E.3.R.4.2	Interest on Endowments Saving Account	58316.00				E.3.P.4.2	Conduct of Lecture series	100114.00	150000.00	150000.00	150000.00
E.3.R.4.3	Interest on Investments	1968609.24	1100000.00	1102000.00	1100000.00	E.3.P.4.3	Administrative Charges	275741.00	15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	7236313.00				E.3.P.4.4	Investment In FDR	10659227.00			
E.3.R.4.5	Receipt against Cheque cancellation	33544.00				E.3.P.4.5	Issue of fresh cheques against cancelled cheques				
E.3.R.6.1	Grants towards Govt. Scholarships					E.3.P.6.1	Scholarships paid to Students	-9508844.10			
E.3.R.6.2	Advance from University Fund					E.3.P.6.3	Scholarship paid to Students (BOI)	66794016.00	100000000.00	40000000.00	40000000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
E.3.R.7.1	Endowment / Donation					E.3.P.7.1	Expenditure from fund	57911.00	350000.00	350000.00	350000.00
E.3.R.7.2	Interest on Investment	739065.00	800000.00	800000.00	800000.00	E.3.P.7.2	Investment In FDR	2000000.00			
E.3.R.7.3	Encashment of Investment	2000000.00				E.3.P.7.3	Salary				
E.3.R.7.4	Other Receipts					E.3.P.7.4	Office Expenses	50.38			
E.3.R.8.1	Endowment / Donation					E.3.P.8.1	Expenditure from Fund		20000.00	20000.00	20000.00
E.3.R.8.2	Interest on Investment	12334.00	10000.00	10000.00	10000.00	E.3.P.8.2	Investment In FDR	61323.00			
E.3.R.8.3	Encashment of Investments	54073.00				E.3.P.8.3	Expenses on Lecture series	4926.00	50000.00	50000.00	50000.00
E.3.R.9.1	Contributions and Grants	1700000.00				E.3.P.9.1	Expenditure from Fund	187464.00	200000.00	200000.00	200000.00
E.3.R.9.2	Interest on Investments	490613.00	400000.00	400000.00	400000.00	E.3.P.9.2	Investment In FDR	756408.00			
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	584459.00	300000.00	500000.00	300000.00	E.3.P.10.2	Investment In FDR	2653037.00			
E.3.R.11.1	Contribution by University	37300000.00	30000000.00	30000000.00	30000000.00	E.3.P.11.1	Transfer of money against actual expenditure	30607539.00	149410000.00	149410000.00	149410000.00
E.3.R.11.2	Contribution by S. U. Store	250000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	47582022.00	30000000.00	40000000.00	35000000.00	E.3.P.11.3	Investment in FDR	597578177.00		1224600.00	
E.3.R.11.4	Divident on Shares (MKCL)	620000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre	10000000.00	10000000.00	10000000.00	10000000.00
E.3.R.12.1	Grants for Regular Activities	6158521.00	6000000.00	10000000.00	6150000.00	E.3.P.12.1	Regular Activities Expenditure	7276656.00	5280000.00	9500000.00	5412000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure				
E.3.R.12.12	Other Grants	78774.00	100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure		100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	5542897.00	5400000.00	9000000.00	5400000.00	E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.5	Refund of Advance	15000.00	200000.00	200000.00	200000.00	E.3.P.12.3	Salary	651453.00	700000.00	738000.00	738000.00
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	25825.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	28310.00	40000.00	40000.00	40000.00
E.3.R.12.8	Contribution from Colleges	220960.00	240000.00	246000.00	246000.00	E.3.P.12.6	Office Expenses	34373.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	9041889.00	5400000.00	9000000.00	5535000.00
						E.3.P.12.8	Advances	30000.00	200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	225910.00	240000.00	246000.00	246000.00
E.3.R.13.1	Contribution for Fund	2504779.00	2400000.00	2421000.00	2400000.00	E.3.P.13.1	Payment from the Fund	853408.00	200000.00	1000000.00	1000000.00
E.3.R.13.2	Interest on F.D.R./ Savings Account	2084772.00	1600000.00	1000000.00	1000000.00	E.3.P.13.2	Investment In FDR	13299784.00			
E.3.R.14.2	Interest on Saving Account/Investments	28270.00	30000.00	50000.00	50000.00	E.3.P.14.2	Investment In FDR				
E.3.R.15.2	Interest on Investment	1030710.00				E.3.P.15.1.1	Meeting Expenses				
E.3.R.15.3	Encashment of Investment	11400000.00				E.3.P.15.1.2	T.A.D.A. to Members				
E.3.R.15.5.1	Golden Jubilee Donations from Students					E.3.P.15.2	Investment In FDR	12430710.00			

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E.3.R.15.5.2	Golden Jubilee Donations from University Teaching - Non teaching Staff					E.3.P.15.3	Expenditure from fund (Transfer to Golden Jubilee Earn and Learn hostel for women)			10000000.00	
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund				
E.3.R.16.2	Interest on Investment	237296.00	200000.00	247000.00	200000.00	E.3.P.16.2	Investment In FDR	2217401.00			
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	237296.00	100000.00	339000.00	250000.00	E.3.P.17.2	Investment In FDR	2217401.00			
E.3.R.18.1	Interest on Investment /Encashment	1060560.00	800000.00	700000.00	800000.00	E.3.P.18.1	Expenditure from Fund	818.00	50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	2192048.00			
E.3.R.18.3	Contribution from University					E.3.P.18.3	Salary	36935.00	120000.00	120000.00	120000.00
E.3.R.18.4	Encashment of Investment	1592048.00				E.3.P.18.4	Office Expenses		30000.00	30000.00	30000.00
E.3.R.18.5	Receipt from delegation fee/fare/National Seminar/Conference,Workshop					E.3.P.18.5	Workshops/ Seminars		60000.00	60000.00	60000.00
E.3.R.18.6	Sale of Publication					E.3.P.18.6	Expenditure on Publication		50000.00	50000.00	50000.00
E.3.R.18.7	Donations / Contributions					E.3.P.18.7	Travelling Expenses		5000.00	5000.00	5000.00
E.3.R.19.2	Interest	39119.00		31000.00		E.3.P.19.2	UGC DRS (SAP) ADVANCE				
E.3.R.20.1	University Contribution	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	3707265.00	3500000.00	3500000.00	3500000.00
E.3.R.20.2	Interest	4072075.06	3000000.00	3000000.00	3000000.00	E.3.P.20.2	Investment In FDR	36000000.00			
E.3.R.21.2	Interest on Invesement	432345.00				E.3.P.21.2	Investment In FDR	1785431.00			
E.3.R.22.1	Receipts- Donation/Contributions	33500.00	25000.00	74000.00	25000.00	E.3.P.22.1	Salary Expenses	46773.00	180000.00	180000.00	180000.00
E.3.R.22.3	Encashment of Investment	4351000.00				E.3.P.22.2	Investment In FDR	4851000.00			
E.3.R.22.4	Government Grants					E.3.P.22.3	Office Expenses	20819.00	80000.00	80000.00	80000.00
E.3.R.22.5	Receipt against Publication					E.3.P.22.4	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.6	Receipt for Certificate / Diploma Course	73080.00	50000.00	114000.00	50000.00	E.3.P.22.5	Expenditure on Publication	63898.00	150000.00	150000.00	150000.00
E.3.R.22.7	Receipt against Seminar / Workshop	51700.00	30000.00	30000.00	30000.00	E.3.P.22.6	Expenditure on Certificate / Diploma Course	37080.00	50000.00	50000.00	50000.00
						E.3.P.22.7	Expenditure for Seminar / Workshop	94741.00	150000.00	100000.00	150000.00
E.3.R.23	Paper Stock Account	17435624.00	15500000.00	15500000.00	15500000.00	E.3.P.23	Paper Stock A/c.	19782952.00	15500000.00	15500000.00	15500000.00
E.3.R.24	Bills Payable Account	13849695.00	20000000.00	15000000.00	15000000.00	E.3.P.24	Bills Payable A/c.	10643558.00	20000000.00	15000000.00	15000000.00
E.3.R.26	Receipt by cheque cancellation	104129120.00	5000000.00	5000000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	96554600.00	5000000.00	5000000.00	5000000.00
E.3.R.27	Receipt from Press Employees Provident Fund Contribution	760.00				E.3.P.27	Payment of Press Employees Provident Fund Contribution	-2569.00			
E.3.R.29	G.I.S. Receipt (LIC)	1292165.00	1000000.00	1205000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1218113.00	1000000.00	1300000.00	1300000.00
E.3.R.31	Central Stores Stock Account	1644021.00	1500000.00	1500000.00	1500000.00	E.3.P.31	Central Stores Stock Account	1589026.00	1500000.00	1500000.00	1500000.00
E.3.R.32	Receipt against Maintenance Charges		500000.00			E.3.P.32.1	Investment in FDR				
E.3.R.33.1	Contribution in the Fund					E.3.P.33.1	Maintenance Charges	70000.00	70000.00	70000.00	70000.00

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
E.3.R.33.3	Interest on Investments	95000.00	70000.00	70000.00	70000.00	E.3.P.33.3	Miscellaneous Expenses				
E.3.R.35.1	Donation / Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund			5000.00	5000.00
E.3.R.35.2	Encashment of Investment	50000.00				E.3.P.35.2	Investment in FDR	71613.00			
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	60587.00		1014000.00		E.3.P.37	Lead college Expenses University Level	43444.00	1500000.00	1500000.00	1500000.00
E.3.R.38.2	Interest on Investments					E.3.P.38.2	Expenses on Lecture Series		50000.00	50000.00	50000.00
E.3.R.38.3	Contribution from University	50000.00	50000.00	50000.00	50000.00	E.3.P.38.3	Publication				
E.3.R.39	Assistance to Physically Challenged University Employee	17113.00	100000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee	50000.00	100000.00	100000.00	100000.00
E.3.R.40	Receipt from Academic Diary	162490.00	200000.00	200000.00	200000.00	E.3.P.40	Expenditure for Academic Diary	594390.00	100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University		1755000.00	4500000.00	2000000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	49065.00	500000.00	500000.00	500000.00
E.3.R.42.1	Donations					E.3.P.42.2	Expenses on Lecture series	60058.00	75000.00	75000.00	75000.00
E.3.R.42.3	Contribution from University	150000.00	150000.00	150000.00	150000.00	E.3.P.42.3	Publication		75000.00	75000.00	75000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series		50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University	50000.00	50000.00	50000.00	50000.00	E.3.P.43.3	Publication				
E.3.R.44	Vice-Chancellors Corpus Fund	15815.00		2000.00		E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	411865.00		549000.00		E.3.P.44.1	Expenditure from fund				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	4547.00	50000.00	50000.00	50000.00
E.3.R.45.2	Interest on Investment	413978.00	415000.00	415000.00	415000.00	E.3.P.45.2	Investment in F. D. R.				
E.3.R.45.3	Encashment of Investment					E.3.P.45.3	Expenses on Lecture series	14255.00	65000.00	65000.00	65000.00
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	259181.00	250000.00	870000.00	250000.00	E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	259181.00	250000.00	870000.00	250000.00	E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	259181.00	250000.00	870000.00	250000.00	E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	259181.00	250000.00	870000.00	250000.00	E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				
E.3.R.47.1	Donation Contribution to Golden Jubilee Fund - Physics Dept.	20000.00	20000.00	20000.00	20000.00	E.3.P.47.1	Expenditure from Golden Jubilee Fund - Physics Dept.				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan	34970.00	50000.00	50000.00	50000.00
E.3.R.48.2	Contribution from University	50000.00	50000.00	50000.00	50000.00	E.3.P.48.1.1	Expenses on Adhyasan				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	5978052.00	5000000.00	5822000.00	5000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	2487406.00	1500000.00	2000000.00	2000000.00
E.3.R.49.1	Encashment of Investment	4000000.00				E.3.P.49.1	Investment in FDR	8000000.00			
E.3.R.50.1	Contribution from University	50000.00	50000.00	50000.00	50000.00	E.3.P.50.1	Expenses of chair	19020.00	50000.00	50000.00	50000.00
E.3.R.60	Housing Loan For University Staff			10000000.00		E.3.P.60	Housing Loan For University Staff				10000000.00
		436823128.12	236295000.00	277812000.00	230926000.00			1365440733.28	445770000.00	404013600.00	392286000.00
	Total Of E.3.R	1594147611.16	513402200.00	524929000.00	430558000.00		Total Of E.3.P	1497986818.28	454040000.00	502926600.00	529856000.00
E.4.R	General Fund					E.4.P	General Fund				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	14000.00		10000.00		E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.				
E.4.R.101	N.S.S. Drought relief Fund	103710.00		58000.00		E.4.P.101	N.S.S. Drought relief Fund				
E.4.R.102	M. Sc. Applied Statistics & Informatics Statistics Dept.	60000.00		36000.00		E.4.P.102	M. Sc. Applied Statistics & Informatics Statistics Dept.				
		177710.00	0.00	104000.00	0.00			0.00	0.00	0.00	0.00
General Fund					General Fund						
E.4.R.1	Encashment of Investment	1164087187.00				E.4.P.1	Investment In FDR	1185785279.00			
E.4.R.5	Income Tax	3410287.00	3500000.00	3500000.00	3500000.00	E.4.P.5	Payment of Income Tax	3321847.00	3500000.00	3500000.00	3500000.00
E.4.R.5.1	Income Tax (TCS for Scrap, etc.)	-107.00				E.4.P.5.1	Payment of Income Tax (TCS for Scrap, etc.)				
E.4.R.6	Surcharge	-305.00				E.4.P.6	Payment of Surcharg				
E.4.R.7	Education Cess					E.4.P.7	Education Cess	-230.00			
E.4.R.7.1	Secondary & Higher Educaiton Cess (SHES)					E.4.P.7.1	Secondary & Higher Educaiton Cess (SHES)	-148.00			
E.4.R.8	VAT	1034804.00	800000.00	1000000.00	1000000.00	E.4.P.8	Payment of VAT	948530.00	800000.00	1000000.00	1000000.00
E.4.R.8.1	Local Body Tax (LBT)	466536.00	500000.00	500000.00	500000.00	E.4.P.8.1	Local Body Tax (LBT)	1286260.00	500000.00	500000.00	500000.00
E.4.R.9	Professional Tax (P.T.)			1000.00		E.4.P.9	Payment of Professional Tax				
E.4.R.10	Receipt against Consultancy Charges	225850.00	250000.00	250000.00	250000.00	E.4.P.10	Payment against Consultancy Charges	102350.00	250000.00	250000.00	250000.00
E.4.R.11	E-Service Fee from the students (MKCL)	12753912.00	10000000.00	12143000.00	10000000.00	E.4.P.11	E-Service Fee - Payment to MKCL	20192600.00	10000000.00	10000000.00	10000000.00
E.4.R.12	Receipt against Students Safety Insurance Claims					E.4.P.12	Payment against Students Safety Insurance Claims	100000.00			
E.4.R.17	Interest on NSS Funds	419775.00	425000.00	502000.00	425000.00	E.4.P.17	Expenditure for NSS Administrative Charges	499231.00	600000.00	600000.00	600000.00
E.4.R.18	Receipt from Joint Director for GPF withdrawal advance/final payment	40533301.00	30000000.00	33197000.00	30000000.00	E.4.P.18	Payment of GPF withdrawal advance/final payment	40533301.00	30000000.00	30000000.00	30000000.00
E.4.R.19	Receipt against Granth Mahotsav	85500.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	76491.00	50000.00	50000.00	50000.00
E.4.R.21	Receipt from Workshop for T.Y.B.Sc.Students	2500.00				E.4.P.21	Expenditure on Workshop for T.Y.B.Sc.Students				
E.4.R.49	Seminar on Agribusiness & Agriprenurship & Accounting of Environmental degradation. Economics Dept	-75.00		1000.00		E.4.P.49	Seminar on Agribusiness & Agriprenurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.52.1	Receipt for Alumni Meet (Economics.Dept.)	2000.00				E.4.P.52.1	Expenditure for Alumni Meet (Economics Dept.)				
E.4.R.52.22	Receipt for Alumni Meet (Sociology Dept.)					E.4.P.52.22	Expenditure for Alumni Meet (Sociology Dept.)	1820.00			
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development	1750.00		6000.00		E.4.P.56	Activities and Workshop Conducted by Centre for Community Development				
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	37300.00	25000.00	25000.00	25000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	14922.00	25000.00	25000.00	25000.00
E.4.R.75	Receipt against tCognition MOU			450000.00		E.4.P.75	Expenditure against tCognition MOU				
E.4.R.82	Corpus Fund - Botany Dept.	80620.00	30000.00	166000.00	30000.00	E.4.P.82	Corpus Fund - Botany Dept.				

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E.4.R.86	Research Methodology and Quantitative Techniques. Commerce and Management Dept.	178300.00	135000.00	135000.00	135000.00	E.4.P.86	Research Methodology and Quantitative Techniques. Commerce and Management Dept.	70736.00			
E.4.R.87.4	Physics Department - Conference - Seminar - Workshop	-192030.00				E.4.P.87.4	Physics Department - Conference - Seminar - Workshop				
E.4.R.88	Fees for NSS Self Finance Unit	2056023.00	2000000.00	2288000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	2028964.00	2000000.00	2000000.00	2000000.00
E.4.R.89	Receipt from Avishkar - 2011					E.4.P.89	Expenditure on Avishkar - 2011	11921.00			
E.4.R.89.1	Interest on Investment	712103.00				E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR	5300000.00				E.4.P.89.2	Investment in FDR	5300000.00			
E.4.R.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)	119000.00	300000.00	300000.00	300000.00	E.4.P.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)	58577.00	300000.00	300000.00	300000.00
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	1152863.00	800000.00	800000.00	800000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	608710.00	800000.00	800000.00	800000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	210000.00	200000.00	200000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	41872.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	193076.00	200000.00	1142000.00	200000.00	E.4.P.94	Expenditure for E - Tender	353522.00	200000.00	200000.00	200000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	27500.00		14000.00		E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	1500.00			
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	422600.00		170000.00		E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	126924.00			
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.	12125.00		13000.00		E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.				
		1233332395.00	49215000.00	56853000.00	49415000.00			1261464979.00	49225000.00	49425000.00	49425000.00
	Total Of E.4.R	1233510105.00	49215000.00	56957000.00	49415000.00		Total Of E.4.P	1261464979.00	49225000.00	49425000.00	49425000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.68	School of Nano Science & Technology - Conference - Seminar - Workshop			9000.00		E.5.P.68	School of Nano Science & Technology - Conference - Seminar - Workshop				
		0.00	0.00	9000.00	0.00			0.00	0.00	0.00	0.00
	Conference, Seminar, Workshop										
E.5.R.60.1	TEQIP - II Technology Dept. - Conference - Seminar - Workshop			679000.00							
		0.00	0.00	679000.00	0.00			0.00	0.00	0.00	0.00
	Conference, Seminar, Workshop						Conference, Seminar, Workshop				
E.5.R.1	General Administration - Conference - Seminar - Workshop	580000.00				E.5.P.1	General Administration - Conference - Seminar - Workshop	649432.00			
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop	108296.00				E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop				
E.5.R.5	Electronics Dept. - Conference - Seminar - Workshop	17500.00				E.5.P.5	Electronics Dept. - Conference - Seminar - Workshop				
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop	1201030.00		100000.00		E.5.P.6	Physics Dept. - Conference - Seminar - Workshop	1194165.00			
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	86250.00				E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	81852.00			
E.5.R.10	Chemistry Department - Conference - Seminar - Workshop	102200.00		58000.00		E.5.P.10	Chemistry Department - Conference - Seminar - Workshop	34805.00			

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Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018	Code No.	Classification	Actuals for 2015-2016	Budget Estimate for 2016-2017	Revised Budget Estimate for 2016-2017	Budget Estimate for 2017-2018
E.5.R.12	Botany Dept. - Conference - Seminar - Workshop	5600.00		1356000.00		E.5.P.12	Botany Dept. - Conference - Seminar - Workshop	71161.00			
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop	200000.00		15000.00		E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop	127208.00			
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop	75000.00				E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop	97516.00			
E.5.R.16	Geography Dept. - Conference - Seminar - Workshop			1000.00		E.5.P.16	Geography Dept. - Conference - Seminar - Workshop				
E.5.R.18	Computer Science Dept. - Conference - Seminar - Workshop			9000.00		E.5.P.18	Computer Science Dept. - Conference - Seminar - Workshop				
E.5.R.20	Agrochemicals and Pest Management Dept. - Conference - Seminar - Workshop	190500.00				E.5.P.20	Agrochemicals and Pest Management Dept. - Conference - Seminar - Workshop	198530.00			
E.5.R.26	Marathi Department - Conference - Seminar - Workshop					E.5.P.26	Marathi Department - Conference - Seminar - Workshop			500000.00	
E.5.R.27	Hindi Department - Conference - Seminar - Workshop			87000.00		E.5.P.27	Hindi Department - Conference - Seminar - Workshop				
E.5.R.28	Economics Department - Conference - Seminar - Workshop	115900.00		174000.00		E.5.P.28	Economics Department - Conference - Seminar - Workshop	194593.00			
E.5.R.29	Sociology Department - Conference - Seminar - Workshop	24800.00				E.5.P.29	Sociology Department - Conference - Seminar - Workshop				
E.5.R.30	Political Science Dept. - Conference - Seminar - Workshop			25000.00		E.5.P.30	Political Science Dept. - Conference - Seminar - Workshop	48478.00			
E.5.R.31	History Dept. - Conference - Seminar - Workshop	48300.00		226000.00		E.5.P.31	History Dept. - Conference - Seminar - Workshop	37313.00			
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	37900.00		54000.00		E.5.P.34	Education Dept. - Conference - Seminar - Workshop	33207.00			
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	50000.00		66000.00		E.5.P.36	Law Dept. - Conference - Seminar - Workshop	49997.00			
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop			60000.00		E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop	102775.00		15000.00		E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	83022.00			
E.5.R.60	Department of Technology - Conference - Seminar - Workshop	260023.00		8000.00		E.5.P.60	Department of Technology - Conference - Seminar - Workshop	298917.00			
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop					E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	42359.00		35000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop					E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop		500000.00	500000.00	500000.00
E.5.R.66	Nehru Studies Centre - Conference - Seminar - Workshop	37500.00				E.5.P.66	Nehru Studies Centre - Conference - Seminar - Workshop				
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	7900.00				E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop				
		3251474.00	0.00	2254000.00	0.00			3242555.00	500000.00	1035000.00	650000.00
	Total Of E.5.R	3251474.00		2942000.00			Total Of E.5.P	3242555.00	500000.00	1035000.00	650000.00
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
	ALLUMINI						ALLUMINI				
E.6.R.5	Electronics (Alumni Meet)	3950.00		4000.00		E.6.P.5	Electronics (Alumni Meet)				
E.6.R.6	Physics (Alumni Meet)	7300.00		8000.00		E.6.P.6	Physics (Alumni Meet)				

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E.6.R.9	Statistics (Alumni Meet)	4450.00		5000.00		E.6.P.9	Statistics (Alumni Meet)				
E.6.R.10	Chemistry (Alumni Meet)	9350.00		11000.00		E.6.P.10	Chemistry (Alumni Meet)				
E.6.R.11	Bio-Chemistry (Alumni Meet)	4100.00		4000.00		E.6.P.11	Bio-Chemistry (Alumni Meet)				
E.6.R.12	Botany (Alumni Meet)	4350.00		6000.00		E.6.P.12	Botany (Alumni Meet)				
E.6.R.13	Zoology (Alumni Meet)	6050.00		6000.00		E.6.P.13	Zoology (Alumni Meet)				
E.6.R.15	Mathematics (Alumni Meet)	10650.00		10000.00		E.6.P.15	Mathematics (Alumni Meet)				
E.6.R.16	Geography (Alumni Meet)	6925.00		7000.00		E.6.P.16	Geography (Alumni Meet)				
E.6.R.18	Computer Science (Alumni Meet)	16162.00		17000.00		E.6.P.18	Computer Science (Alumni Meet)				
E.6.R.19	Environmental Science (Alumni Meet)	8400.00		9000.00		E.6.P.19	Environmental Science (Alumni Meet)				
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	3550.00		4000.00		E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)				
E.6.R.21	Industrial Chemistry (Alumni Meet)	3500.00		5000.00		E.6.P.21	Industrial Chemistry (Alumni Meet)				
E.6.R.22	Bio-technology (Alumni Meet)	3575.00		4000.00		E.6.P.22	Bio - technology (Alumni Meet)				
E.6.R.23	Microbiology (Alumni Meet)	3250.00		4000.00		E.6.P.23	Microbiology (Alumni Meet)				
E.6.R.24	English (Alumni Meet)	5450.00		6000.00		E.6.P.24	English (Alumni Meet)				
E.6.R.25	Foreign Language (Alumni Meet)	11350.00		10000.00		E.6.P.25	Foreign Language (Alumni Meet)				
E.6.R.26	Marathi (Alumni Meet)	5800.00		6000.00		E.6.P.26	Marathi (Alumni Meet)				
E.6.R.27	Hindi Dept. (Alumni Meet)	3525.00		4000.00		E.6.P.27	Hindi Dept. (Alumni Meet)				
E.6.R.28	Economics Dept. (Alumni Meet)	5550.00		7000.00		E.6.P.28	Economics Dept. (Alumni Meet)				
E.6.R.29	Sociology Dept. (Alumni Meet)	5050.00		6000.00		E.6.P.29	Sociology Dept. (Alumni Meet)				
E.6.R.30	Political Science Dept. (Alumni Meet)	8600.00		8000.00		E.6.P.30	Political Science Dept. (Alumni Meet)				
E.6.R.31	History Dept. (Alumni Meet)	4650.00		6000.00		E.6.P.31	History Dept. (Alumni Meet)				
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	3050.00		4000.00		E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)				
E.6.R.33	Journalism Dept. (Alumni Meet)	3500.00		4000.00		E.6.P.33	Journalism Dept. (Alumni Meet)				
E.6.R.34	Education Dept. (Alumni Meet)	1775.00		2000.00		E.6.P.34	Education Dept. (Alumni Meet)				
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	11150.00		12000.00		E.6.P.35	Commerce & Management Dept. (Alumni Meet)				
E.6.R.36	Law Dept. (Alumni Meet)	5650.00		7000.00		E.6.P.36	Law Dept. (Alumni Meet)				
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	8025.00		9000.00		E.6.P.38	Music & Dramatics Dept. (Alumni Meet)				
E.6.R.39	Women Study Centre (Alumni Meet)	200.00				E.6.P.39	Women Study Centre (Alumni Meet)				
E.6.R.57	M. B. A. Dept. (Alumni Meet)	33450.00		78000.00		E.6.P.57	M. B. A. Dept. (Alumni Meet)	20762.00			
E.6.R.58	Mass Communication Dept. (Alumni Meet)	900.00		2000.00		E.6.P.58	Mass Communication Dept. (Alumni Meet)				
E.6.R.60	Department of Technology (Alumni Meet)	41725.00		44000.00		E.6.P.60	Department of Technology (Alumni Meet)	3950.00			
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	3400.00		4000.00		E.6.P.61	Centre of Gandhian Studies (Alumni Meet)				

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E.6.R.62	Department of Food Science (Alumni Meet)	3400.00		4000.00		E.6.P.62	Department of Food Science (Alumni Meet)				
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	5425.00		6000.00		E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)				
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	11985.00		16000.00		E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)				
E.6.R.66	Master of social Work Dept. (Alumni Meet)	400.00		1000.00		E.6.P.66	Master of social Work Dept. (Alumni Meet)				
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	10600.00		16000.00		E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)				
		290172.00	0.00	366000.00	0.00			24712.00	0.00	0.00	0.00
	Total Of E.6.R	290172.00		366000.00			Total Of E.6.P	24712.00			
		3261216614.16	1208367200.00	977018000.00	1084423000.00			3317541883.78	1149515000.00	1157836600.00	1184381000.00
		5137421155.91	3663265330.00	3304135000.00	3415072000.00			5061156105.02	3706636331.00	3304135000.00	3442785000.00