

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>A.1.R</b>	<b>General Administration</b>					<b>A.1.P</b>	<b>General Administration</b>				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	223374.00		800000.00	1000000.00
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow	627458.62	200000.00	200000.00	200000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	331340.00		700000.00	700000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	2420.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office	25932.00	100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	772029.00			800000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.	102411.00	150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals	1170.00	10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	736654.00	3000000.00	3000000.00	3000000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	6588176.00	10000000.00	10000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	436415.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	926856.00	700000.00	906000.00	700000.00	A.1.P.8	Daily Wages	7976412.00	60000000.00	60000000.00	10000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	2117030.00	1900000.00	2061000.00	2200000.00	A.1.P.9	Honorarium	136000.00	150000.00	150000.00	150000.00
A.1.R.10	Entrance Exam Fee from foreign students	1200.00	1000.00			A.1.P.10	Office Expenses (Est. and others)	904185.00	900000.00	1100000.00	1100000.00
						A.1.P.10.1	Office Expenses (Meeting)	204983.00	500000.00	500000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	183466.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	74921.00	200000.00	200000.00	200000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	484595.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	155731.00	150000.00	175000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	7223.00	10000.00	10000.00	10000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	45172.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	207952.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship					A.1.P.15	Meeting Expenses	217699.00	300000.00	300000.00	300000.00
A.1.R.16	Registration fees from Graduates	215300.00	1200000.00	1200000.00	1200000.00	A.1.P.16	Contingencies	207312.00	500000.00	500000.00	500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	55026.00	35000.00	130000.00	130000.00	A.1.P.17	Legal Expenses	75830.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	599760.00	600000.00	600000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll	60102.00		2000.00		A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	46099.00	50000.00	50000.00	50000.00
A.1.R.20	Dhwaj Nidhi		16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.		25000.00	25000.00	25000.00

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Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	3160.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	10742918.00	30000000.00	13000000.00	20000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	441160.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	270496.00	450000.00	600000.00	700000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	2802610.00	3500000.00	3500000.00	3500000.00
A.1.R.24	Other Receipts	4181791.00	50000.00	400000.00	50000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	498210.00	1000000.00	1000000.00	1000000.00
A.1.R.25	Receipt from college magazine competition	23000.00	25000.00	26000.00	25000.00	A.1.P.25	Delegates to Conferences And Seminars	371957.00	500000.00	500000.00	500000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		1000000.00	200000.00	500000.00
A.1.R.27	Rebate on Postal Charges	223572.00	130000.00	130000.00	130000.00	A.1.P.27	Uniform	560821.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	969086.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	25022.00	100000.00	100000.00	100000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession		200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	772167.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.	14510.00	20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	10822665.00	11500000.00	11500000.00	11500000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.34	Receipt from Students Conselling & Alumini Association	-2900.00				A.1.P.34	Association of Common Wealth Universities (Subscription)				
A.1.R.35	Donations	1000.00				A.1.P.35	Learned Societies				
A.1.R.36	Receipt for Day Care Centre	57500.00	40000.00	60000.00	50000.00	A.1.P.36	Research Grant.				
						A.1.P.36.2	Research Grants to University Teachers	59058.00	2500000.00	2500000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	29000.00	500000.00	500000.00	500000.00
A.1.R.37	Receipt against Placement Cell	337700.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	31550.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	24345.00	100000.00	100000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
						A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	886606.00	1500000.00	1400000.00	2200000.00
						A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.	87565.00	300000.00	250000.00	300000.00
						A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
						A.1.P.42	Advertising Charges	1568805.00	2000000.00	2000000.00	2000000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00

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						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	69175.00	300000.00	300000.00	300000.00
						A.1.P.45	University students aid fund	10000.00	200000.00	200000.00	200000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	125862.00	200000.00	200000.00	200000.00
						A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau	9785.00	10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)	23883.00	225000.00	225000.00	225000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	1000000.00	1000000.00	2000000.00	2000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses	351805.00	500000.00	500000.00	500000.00
						A.1.P.53	Medical Facility to V.C.	174751.00	500000.00	500000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	191720.00	200000.00	300000.00	300000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	18121.00	75000.00	75000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		25000.00	25000.00	100000.00
						A.1.P.57	Activities under MOU	51011.00	1000000.00	1000000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	959966.00	1200000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		100000.00	100000.00	1500000.00
						A.1.P.61	Foundation day	250397.00	300000.00	350000.00	400000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	174900.00	500000.00	500000.00	500000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		10000.00	10000.00	50000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		250000.00	250000.00	250000.00
						A.1.P.66	Intellectual property right cell	103971.00	1000000.00	1000000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer	1673700.00	6000000.00	6000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbersement to staff	315315.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year ( all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00

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						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	2000.00	2000.00
						A.1.P.78	Expenses for Placement Cell	144243.00	375000.00	400000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS	1000000.00	1000000.00	1000000.00	1000000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		400000.00	400000.00	400000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility		2000000.00	2000000.00	2000000.00
						A.1.P.85	Contribution to Gratuity Fund	1800000.00	2500000.00	2500000.00	2500000.00
						A.1.P.86	Dhwaj Nidhi transfer to State Government	3160.00			
						A.1.P.87	Contribution to Chatrapati Shivaji Maharaj Prize		200000.00	10000000.00	10000000.00
						A.1.P.88	DEANS		1000000.00	800000.00	1000000.00
						A.1.P.89	Marathi Bhasha Din	1113201.00	1500000.00	1500000.00	1500000.00
						A.1.P.90	Smruti Centre Satara	96565.00	500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities			500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities			1000000.00	1200000.00
	<b>Total Of A.1.R</b>	<b>20416405.00</b>	<b>17367000.00</b>	<b>18226000.00</b>	<b>17771000.00</b>		<b>Total Of A.1.P</b>	<b>50112733.62</b>	<b>152088000.00</b>	<b>148463000.00</b>	<b>102903000.00</b>
<b>A.2.R</b>	<b>C.U.A.D.</b>					<b>A.2.P</b>	<b>C.U.A.D.</b>				
A.2.R.1	Affiliation Fees	19730810.00	20000000.00	22500000.00	25000000.00	A.2.P.1	Purchase of Furniture			600000.00	1000000.00
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	444250.00	550000.00	550000.00	800000.00	A.2.P.2	Purchase of Equipments	15585.00			500000.00
A.2.R.3	Fees for change in college / Institutes name	60000.00	40000.00	60000.00	100000.00	A.2.P.3	Purchase of Computer And Peripherals	455539.00		500000.00	1500000.00
A.2.R.4	Sale of Affiliation forms	89726.00	420000.00	420000.00	500000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.		1000.00	25000.00	25000.00	A.2.P.5	Others				
A.2.R.6	Audit fees from projects	4500.00				A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	899382.00	800000.00	800000.00	800000.00	A.2.P.7	Travelling Expenses to staff	218167.00	250000.00	250000.00	400000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages	1270462.00			2500000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	1453669.00	1100000.00	1100000.00	2000000.00
A.2.R.10	Lead College Fees	4606139.00	10050000.00	2000000.00	2000000.00	A.2.P.10	Office expenses	851334.00	1000000.00	1000000.00	1300000.00
A.2.R.11	Placement of College Teachers	418016.00	1200000.00	1000000.00	1000000.00	A.2.P.11	Travelling Expenses of committee members And others	2285170.00	3000000.00	3000000.00	3300000.00
A.2.R.12	Approved course certification fees	45100.00	50000.00	50000.00	75000.00	A.2.P.12	Hospitality	10000.00	10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.	2975.00	52000.00	52000.00	52000.00	A.2.P.13	News papers		9000.00	9000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.			2000.00		A.2.P.14	Maintenance of Equipments	7418.00	50000.00	50000.00	50000.00

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A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	117333.00	300000.00	400000.00	500000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	2616.00	25000.00	25000.00	25000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses					A.2.P.17	Legal Expenses	354422.00	600000.00	500000.00	600000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Overtime	63835.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		200000.00	200000.00	200000.00
A.2.R.20	Ph.D. Fees	12173436.00	12500000.00	16000000.00	15000000.00	A.2.P.20	Placement Cell				
A.2.R.21	M. Phil Fees	1252325.00	1220000.00	1000000.00	1000000.00	A.2.P.21	Organisation of orientation training programme for teachers	195022.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	3239252.00	2700000.00	4423000.00	5000000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.	24050.00	485000.00	3500.00	25000.00	A.2.P.23	Delegates to Conferences And Seminar	30000.00	200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	337025.00	170000.00	225000.00	300000.00	A.2.P.25	Refund of Affiliation Fees	493800.00	900000.00	900000.00	1200000.00
						A.2.P.26	Lead College Expenses	4547157.00			
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
						A.2.P.27	Placement of College Teachers*	514843.00	900000.00	900000.00	1200000.00
						A.2.P.28	Advertisement charges	273135.00	200000.00	200000.00	300000.00
						A.2.P.30	Expenditure for B.A. B.Ed. Entrance		100000.00	10000.00	
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	614605.00	2000000.00	1500000.00	2000000.00
						A.2.P.34	Golden Jubilee Research Scholarship for Uni. and College Res. student & Jubilee Prog.for Uni. Depts	1530223.00	4600000.00	5000000.00	6000000.00
						A.2.P.35	Recurring expenditure for IQAC	286047.00	500000.00	735000.00	2500000.00
						A.2.P.36	Avishkar Expenditure	492709.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	150000.00	150000.00	150000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	50000.00	50000.00	50000.00	100000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	50000.00	50000.00	50000.00	100000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	50000.00	50000.00	50000.00	100000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	50000.00	50000.00	50000.00	100000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair	50000.00	50000.00	50000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	160132.00	700000.00	700000.00	700000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges	280000.00		5000000.00	

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						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges			10000000.00	10000000.00
						A.2.P.47	Research colloquium activity	131425.00	500000.00	500000.00	500000.00
						A.2.P.48	Best Performing Department		2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		100000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers			13000000.00	10000000.00
						A.2.P.52	Schemes under Perspective Plan				1000000.00
	<b>Total Of A.2.R</b>	<b>43326986.00</b>	<b>50238000.00</b>	<b>49110500.00</b>	<b>29177000.00</b>		<b>Total Of A.2.P</b>	<b>17054648.00</b>	<b>24434000.00</b>	<b>53779000.00</b>	<b>48285000.00</b>
<b>A.3.R</b>	<b>Examinations and Evaluation</b>					<b>A.3.P</b>	<b>Examinations and Evaluation</b>				
A.3.R.1	Convocation fees	18308626.00	17000000.00	18800000.00	17000000.00	A.3.P.1	Purchase of Furniture	60093.47		500000.00	2000000.00
A.3.R.2	Migration /Transfer certificates fees	999141.00	1300000.00	1300000.00	1300000.00	A.3.P.2	Purchase of Equipments	515972.00		500000.00	1000000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	1218166.00		1000000.00	5000000.00
A.3.R.4	Centre fees	1680.00				A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	10300.00	20000.00	20000.00	20000.00	A.3.P.5	Others		2000000.00	2000000.00	
A.3.R.6	Registration And late fee from External students					A.3.P.6	Salary		10000.00	10000.00	10000.00
A.3.R.7	Examination fees	338665341.65	340000000.00	340000000.00	340000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	193046.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	4975.00	2000.00	2000.00	2000.00	A.3.P.8	Daily wages	8716664.00			15000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	18750768.00	20000000.00	15000000.00	15000000.00	A.3.P.9	Honorarium	86865.00	150000.00	150000.00	150000.00
A.3.R.10	Central Assessment Programme fee			26000.00		A.3.P.10	Office Expenses	2378072.00	2000000.00	2500000.00	2500000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	192720.00	500000.00	500000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	13535592.00	8000000.00	8000000.00	8000000.00	A.3.P.12	Hospitality charges for COE	5929.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	32800.00	160000.00	160000.00	160000.00	A.3.P.13	News Paper	5000.00	5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	1715863.00	1500000.00	1500000.00	1500000.00	A.3.P.14	Maintenance of Equipment	189356.00	300000.00	300000.00	500000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books	5923755.00		10000000.00	10000000.00	A.3.P.15	Meeting Expenses	94704.00	200000.00	100000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	9728790.00	8000000.00	10100000.00	9000000.00	A.3.P.16	Contingencies	49418.00	50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	24500.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	428050.00	800000.00	800000.00	800000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	2691629.00	10000000.00	10000000.00	10000000.00
						A.3.P.24	Allowances for Confidential Examination work	2348332.00	1600000.00	2100000.00	1600000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.3.P.25	Remuneration for Exam. work	63375666.50	50000000.00	50000000.00	50000000.00
						A.3.P.26	Printing of Answer books	22845781.00	25000000.00	25000000.00	25000000.00
						A.3.P.27	Expenditure on exam. at centers	43474627.50	40000000.00	40000000.00	40000000.00
						A.3.P.28	Other Printing Charges	618340.00	2000000.00	2000000.00	2000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	26089978.00	20000000.00	20000000.00	20000000.00
						A.3.P.30	Charges for Computerisation	463727.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	17977533.00	30000000.00	25000000.00	25000000.00
						A.3.P.32.1	Refund of Examination fees	74134.00	200000.00	200000.00	200000.00
						A.3.P.33	Refund of Convocation fees	3050.00	100000.00	100000.00	100000.00
						A.3.P.34	Miscellaneous Expenses		50000.00	50000.00	50000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	4069500.00	5000000.00	4500000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme	207214.00	500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre	850811.00	1000000.00	1000000.00	1000000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	4391488.00	10000000.00	15000000.00	15000000.00
						A.3.P.41	Overhead Charges	35000000.00	40000000.00	40000000.00	50000000.00
						A.3.P.42	Contribution to Research & Development fund		45000000.00	45000000.00	50000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
						A.3.P.44	Examination Reforms				1000000.00
	<b>Total Of A.3.R</b>	<b>407677631.65</b>	<b>395982000.00</b>	<b>404908000.00</b>	<b>401982000.00</b>		<b>Total Of A.3.P</b>	<b>247640366.47</b>	<b>304585000.00</b>	<b>306985000.00</b>	<b>342285000.00</b>
<b>A.4.R</b>	<b>Finance</b>					<b>A.4.P</b>	<b>Finance</b>				
A.4.R.1	Interest	19694180.00	20000000.00	20000000.00	20000000.00	A.4.P.1	Purchase of Furniture		18000000.00	13700000.00	600000.00
A.4.R.2	Interest on Advances paid to Employees	139137.00	125000.00	200000.00	185000.00	A.4.P.2	Purchase of Equipments	31634.00	16000000.00	4600000.00	600000.00
A.4.R.3	Miscellaneous Receipts	14020.00				A.4.P.3	Purchase of Computer And peripherals	433909.00			500000.00
A.4.R.4	Other Receipt	4426350.47	3000000.00	4000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		5000.00	5000.00	10000.00
A.4.R.5	Sale of Shields And Badges	235935.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund	1700.00				A.4.P.6	Salary	26620.00	800000.00	200000.00	500000.00
A.4.R.7	Miscellaneous Lapsed Deposits	9607143.00				A.4.P.7	Travelling Expenses to staff	13598.00	25000.00	30000.00	50000.00
A.4.R.8	F					A.4.P.8	Daily wages	1598892.00			3000000.00
A.4.R.9	Receipts from sale of Tender forms	133850.00	200000.00	200000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	732838.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.	-79.00				A.4.P.11	Travelling Expenses of committee members And others	44595.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F and AO	8322.00	10000.00	10000.00	10000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.4.P.13	News Paper		6000.00	6000.00	6000.00
						A.4.P.14	Maintenance of Equipment	21580.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	29187.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies	1764.00	25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	84365.00	300000.00	200000.00	200000.00
						A.4.P.19	Insurance premium	20102.00	500000.00	500000.00	600000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff		100000.00	100000.00	100000.00
						A.4.P.21	Audit fees	440022.00	600000.00	600000.00	700000.00
						A.4.P.22	Contribution payable to Depreciation fund	50000000.00	50000000.00	50000000.00	50000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	86000000.00	30000000.00	50000000.00	30000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	291030.00	500000.00	600000.00	600000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	236300.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	7733.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	398968.72	500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	748748.00	300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	580043.00	600000.00	600000.00	600000.00
						A.4.P.38	Contribution to Salary Fund	1936304.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes		5000000.00	5000000.00	4000000.00
	<b>Total Of A.4.R</b>	<b>34252236.47</b>	<b>23575000.00</b>	<b>24650000.00</b>	<b>23635000.00</b>		<b>Total Of A.4.P</b>	<b>145786554.72</b>	<b>130101000.00</b>	<b>133806000.00</b>	<b>99731000.00</b>
<b>A.5.R</b>	<b>Electronics</b>					<b>A.5.P</b>	<b>Electronics</b>				
A.5.R.1	Fees From Student Academic	146815.00	150000.00	150000.00	150000.00	A.5.P.1	Purchase of Furniture	9254.00			
A.5.R.2	Breakages	50.00	1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories			1000000.00	
A.5.R.3	Fees for M.Tech Course					A.5.P.3	Purchase of Computer And other Peripherals				700000.00
						A.5.P.7	Travelling Expenses		4000.00	4000.00	4000.00
						A.5.P.8	Daily Wages				300000.00



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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.5.P.9	Honorarium , Including co-ordinator Hon.		5000.00	5000.00	5000.00
						A.5.P.10	Office Expenses	14945.00	15000.00	15000.00	15000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.12	Other charges	9636.00	5000.00		
						A.5.P.13	Maintenance	14024.00	15000.00	15000.00	20000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	34474.00	60000.00	60000.00	60000.00
						A.5.P.18	Facilities to Research Students	25000.00	25000.00	25000.00	40000.00
	<b>Total Of A.5.R</b>	<b>146865.00</b>	<b>151000.00</b>	<b>151000.00</b>	<b>151000.00</b>		<b>Total Of A.5.P</b>	<b>107333.00</b>	<b>181000.00</b>	<b>1176000.00</b>	<b>1196000.00</b>
<b>A.6.R</b>	<b>Physics</b>					<b>A.6.P</b>	<b>Physics</b>				
A.6.R.1	Fees From Student Academic	214894.00	215000.00	135000.00	135000.00	A.6.P.1	Purchase of Furniture			130000.00	
A.6.R.2	Breakages	16300.00	15000.00	15000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories			330000.00	100000.00
A.6.R.3	Service charges (SEM)	141.00				A.6.P.3	Purchase of Computer And other Peripherals				100000.00
						A.6.P.8	Daily Wages	197193.00			400000.00
						A.6.P.9	Honorarium including co-ordinator		15000.00	15000.00	15000.00
						A.6.P.10	Office Expenses	50000.00	50000.00	50000.00	70000.00
						A.6.P.11	Excursion/education tours	31000.00	50000.00	50000.00	50000.00
						A.6.P.12	Other charges	1845.00			
						A.6.P.13	Maintenance	27285.00	50000.00	50000.00	50000.00
						A.6.P.14	Miscellaneous	1892.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	66462.00	110000.00	110000.00	130000.00
						A.6.P.18	Facilities to Research Students	46612.00	160000.00	160000.00	180000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	42925.00	300000.00	300000.00	300000.00
	<b>Total Of A.6.R</b>	<b>231335.00</b>	<b>230000.00</b>	<b>150000.00</b>	<b>150000.00</b>		<b>Total Of A.6.P</b>	<b>465214.00</b>	<b>737000.00</b>	<b>1197000.00</b>	<b>1397000.00</b>
<b>A.7.R</b>	<b>USIC</b>					<b>A.7.P</b>	<b>USIC</b>				
A.7.R.2	Cost of Materials					A.7.P.2	Purchase of Equipments, Components And Accessories	41840.00			
A.7.R.3	Courses Conducted by USIC	20.00				A.7.P.3	Purchase of Computer And other Peripherals				120000.00
A.7.R.5	Receipts against AMC	364206.00	500000.00	500000.00	500000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.7.P.8	Daily Wages	66757.00			200000.00
						A.7.P.9	Honorarium Including co-ordinator Hon				24000.00
						A.7.P.10	Office Expenses	7166.00	17500.00	17500.00	17500.00
						A.7.P.13	Maintenance	10275.00	40000.00	40000.00	40000.00
						A.7.P.14	Miscellaneous	761.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	15949.00	50000.00	50000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.7.P.17	Expenditure against AMC	68155.00		60000.00	60000.00
						A.7.P.18	Facilities to Research Students	500.00	2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		78000.00	78000.00	78000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
						A.7.P.21	Sophisticated Analytically Instrument Facility (SAIF)	22495.00			
	<b>Total Of A.7.R</b>	<b>364226.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>500000.00</b>		<b>Total Of A.7.P</b>	<b>244398.00</b>	<b>220000.00</b>	<b>280000.00</b>	<b>624000.00</b>
<b>A.8.R</b>	<b>CFC</b>					<b>A.8.P</b>	<b>CFC</b>				
A.8.R.2	Consultancy Charges					A.8.P.2	Purchase of Equipments, Components And Accessories				200000.00
A.8.R.3	Analysis Charges					A.8.P.3	Purchase of Computer And other Peripherals	42599.00			100000.00
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	2500.00	5000.00	5000.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	330250.00	250000.00	260000.00	500000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.8.P.8	Daily Wages				100000.00
						A.8.P.9	Honorarium Including co-ordinator Hon		2000.00	2000.00	2000.00
						A.8.P.10	Office Expenses	6715.00	10000.00	10000.00	10000.00
						A.8.P.13	Maintenance	194883.00	250000.00	250000.00	250000.00
						A.8.P.14	Miscellaneous	665.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	6660.00	50000.00	50000.00	50000.00
						A.8.P.16	Workshop Seminar		10000.00	10000.00	10000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		46500.00	46500.00	46500.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.8.R</b>	<b>332750.00</b>	<b>255000.00</b>	<b>265000.00</b>	<b>505000.00</b>		<b>Total Of A.8.P</b>	<b>256522.00</b>	<b>380500.00</b>	<b>380500.00</b>	<b>780500.00</b>
<b>A.9.R</b>	<b>Statistics</b>					<b>A.9.P</b>	<b>Statistics</b>				
A.9.R.1	Fees From Student Academic	66499.00	125000.00	142000.00	70000.00	A.9.P.1	Purchase of Furniture			312000.00	50000.00
A.9.R.2	Breakages	9000.00	9000.00	9000.00	9000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.3	Xerox charges					A.9.P.3	Purchase of Computer And other Peripherals				100000.00
A.9.R.5	Sale of Statistical Journal Sheets	10960.00	12000.00	12000.00	12000.00	A.9.P.5	Others				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	100721.00	800000.00	800000.00	1750000.00	A.9.P.7	Travelling Expenses	2274.00	10000.00	10000.00	10000.00
						A.9.P.8	Daily Wages				100000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	5000.00	15000.00	15000.00	50000.00
						A.9.P.10	Office Expenses	19009.00	25000.00	25000.00	25000.00

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Receipt Side					Expenditure Side						
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						A.9.P.11	Excursion / education tours		10000.00	10000.00	40000.00
						A.9.P.12	Other charges	11573.00	10000.00	10000.00	
						A.9.P.13	Maintenance	16800.00	20000.00	20000.00	30000.00
						A.9.P.14	Miscellaneous	1812.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses	13378.00	15000.00	15000.00	20000.00
						A.9.P.16	Expenses on Statistical Journal Sheets	12099.00		10000.00	10000.00
						A.9.P.17	Facilities to Research Students	22134.00	25000.00	25000.00	25000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		30000.00	120000.00	262000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	94538.00	1600000.00	1600000.00	1750000.00
	<b>Total Of A.9.R</b>	<b>187180.00</b>	<b>946000.00</b>	<b>963000.00</b>	<b>1841000.00</b>		<b>Total Of A.9.P</b>	<b>203617.00</b>	<b>1767000.00</b>	<b>2179000.00</b>	<b>2479000.00</b>
<b>A.10.R</b>	<b>Chemistry</b>					<b>A.10.P</b>	<b>Chemistry</b>				
A.10.R.1	Fees from Student Academic	632536.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture	8325.00			
A.10.R.2	Breakages	130699.00	130000.00	130000.00	130000.00	A.10.P.2	Purchase of Equipments Components And Accessories			2050000.00	200000.00
A.10.R.3	Consultancy fees	106200.00				A.10.P.3	Purchase of Computer And other Peripherals				100000.00
A.10.R.7	Service Charges of NMR	167700.00	90000.00	100000.00	130000.00	A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.10.P.8	Daily Wages				800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.10.P.10	Office Expenses	14632.00	30000.00	30000.00	30000.00
						A.10.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.10.P.12	Other charges	23408.00	5000.00	5000.00	
						A.10.P.13	Maintenance	21704.00	25000.00	25000.00	25000.00
						A.10.P.14	Miscellaneous	755.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	587590.00	600000.00	600000.00	600000.00
						A.10.P.17	Facilities to Research Students	73164.00	80000.00	80000.00	80000.00
						A.10.P.21	Expenditure for NMR	116262.00	120000.00	120000.00	120000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
	<b>Total Of A.10.R</b>	<b>1037135.00</b>	<b>830000.00</b>	<b>840000.00</b>	<b>870000.00</b>		<b>Total Of A.10.P</b>	<b>945840.00</b>	<b>982000.00</b>	<b>3032000.00</b>	<b>2077000.00</b>
<b>A.11.R</b>	<b>Bio-chemistry</b>					<b>A.11.P</b>	<b>Bio-chemistry</b>				
A.11.R.1	Fees from Students	172448.00	125000.00	125000.00	125000.00	A.11.P.1	Purchase of Furniture			350000.00	50000.00
A.11.R.2	Breakages	20271.00	25000.00	30000.00	30000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	7350.00		220000.00	
A.11.R.3	Amount Received from Bio-technology	75000.00	150000.00	75000.00	100000.00	A.11.P.3	Purchase of Computer And other Peripherals				100000.00
A.11.R.4	Amount Received from Microbiology	12350.00	150000.00	100000.00	150000.00	A.11.P.4	Purchase of Books and Journals				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.11.R.6	Fees from Environmental Biotechnology Students	164355.00	450000.00	200000.00	300000.00	A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	387280.00	437000.00	500000.00	400000.00	A.11.P.7	Travelling Expenses	5830.00	10000.00	10000.00	10000.00
						A.11.P.8	Daily Wages	248883.00		250000.00	500000.00
						A.11.P.9	Honorarium, Including co-ordinator Hon	13000.00	50000.00	50000.00	25000.00
						A.11.P.10	Office Expenses	24993.00	40000.00	70000.00	40000.00
						A.11.P.11	Excursion/education tours	16000.00	28000.00	28000.00	28000.00
						A.11.P.12	Other charges	4770.00			
						A.11.P.13	Maintenance	8510.00	40000.00	40000.00	50000.00
						A.11.P.14	Miscellaneous	1990.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	355153.00	400000.00	575000.00	400000.00
						A.11.P.16	Live Stock	10000.00	10000.00	10000.00	10000.00
						A.11.P.21	Facilities to Research Students	99606.00	100000.00	32000.00	35000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		138000.00	138000.00	138000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	83105.29	150000.00	150000.00	350000.00
						A.11.P.24	Expenses on M. Sc. Environmental Biotechnology	112654.00	150000.00	150000.00	150000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	<b>Total Of A.11.R</b>	<b>831704.00</b>	<b>1337000.00</b>	<b>1030000.00</b>	<b>1105000.00</b>		<b>Total Of A.11.P</b>	<b>1016844.29</b>	<b>1143000.00</b>	<b>2100000.00</b>	<b>1913000.00</b>
<b>A.12.R</b>	<b>Botany</b>					<b>A.12.P</b>	<b>Botany</b>				
A.12.R.1	Fees from Student Academic	142567.00	150000.00	150000.00	200000.00	A.12.P.1	Purchase of Furniture				100000.00
A.12.R.2	Sale of plants and plant product		10000.00	10000.00	10000.00	A.12.P.2	Purchase of Equipments Components And Accessories	11036.00		250000.00	600000.00
A.12.R.3	Breakages	2912.00	10000.00	12000.00	15000.00	A.12.P.3	Purchase of Computer And other Peripherals				100000.00
						A.12.P.8	Daily Wages	248120.00			1400000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	6000.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	47453.00	50000.00	50000.00	50000.00
						A.12.P.11	Excursion/education tours	49039.00	50000.00	50000.00	50000.00
						A.12.P.12	Other charges	6345.00	2000.00		
						A.12.P.13	Maintenance	51677.00	60000.00	60000.00	60000.00
						A.12.P.14	Miscellaneous	560.00	2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	243978.00	270000.00	300000.00	350000.00
						A.12.P.16	Maintenance of Botanical Garden	115981.00	125000.00	125000.00	125000.00
						A.12.P.17	Facilities to Research Students	56348.00	60000.00	73000.00	73000.00
	<b>Total Of A.12.R</b>	<b>145479.00</b>	<b>170000.00</b>	<b>172000.00</b>	<b>225000.00</b>		<b>Total Of A.12.P</b>	<b>836537.00</b>	<b>649000.00</b>	<b>940000.00</b>	<b>2940000.00</b>
<b>A.13.R</b>	<b>Zoology</b>					<b>A.13.P</b>	<b>Zoology</b>				
A.13.R.1	Fees from Student Academic	181790.00	200000.00	200000.00	200000.00	A.13.P.1	Purchase of Furniture			500000.00	200000.00

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Receipt Side					Expenditure Side						
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A.13.R.2	Breakages	35389.00	50000.00	60000.00	60000.00	A.13.P.2	Purchase of Equipments Components And Accessories	13125.00		1000000.00	500000.00
A.13.R.3	Receipt from Aquaculture project					A.13.P.3	Purchase of Computer And other Peripherals				100000.00
A.13.R.4	Other Receipts	1200.00				A.13.P.4	Purchase of Books and Journals				
A.13.R.5	Fees from P. G. Diploma in Sericulture	66500.00	200000.00	200000.00	200000.00	A.13.P.5	Others				
A.13.R.6	Diploma in Sericulture	113000.00	300000.00	300000.00	300000.00	A.13.P.6	Salary from University Fund				
						A.13.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.13.P.8	Daily Wages				500000.00
						A.13.P.9	Honorarium	9214.00	25000.00	15000.00	25000.00
						A.13.P.10	Office Expenses	62086.00	50000.00	70000.00	70000.00
						A.13.P.11	Excursion/education tours	46267.00	50000.00	50000.00	50000.00
						A.13.P.12	Other charges	6949.00	2000.00	2000.00	
						A.13.P.13	Maintenance	96415.00	80000.00	60000.00	80000.00
						A.13.P.14	Miscellaneous	1995.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	150883.00	250000.00	250000.00	250000.00
						A.13.P.16	Live Stock	83256.00	100000.00	125000.00	125000.00
						A.13.P.18	Facilities to Research Students	47889.00	50000.00	50000.00	50000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture			200000.00	200000.00
						A.13.P.20	Expenditure on Diploma in Sericulture			300000.00	300000.00
	<b>Total Of A.13.R</b>	<b>397879.00</b>	<b>750000.00</b>	<b>760000.00</b>	<b>760000.00</b>		<b>Total Of A.13.P</b>	<b>518079.00</b>	<b>614000.00</b>	<b>2629000.00</b>	<b>2457000.00</b>
<b>A.15.R</b>	<b>Mathematics</b>					<b>A.15.P</b>	<b>Mathematics</b>				
A.15.R.1	Fees From Student Academic	156000.00	250000.00	150000.00	150000.00	A.15.P.1	Purchase of Furniture	117225.00			
A.15.R.2	Breakages					A.15.P.2	Purchase of Equipments Components And Accessories				20000.00
A.15.R.3	Xerox charges	8670.00	6000.00	6000.00	6000.00	A.15.P.3	Purchase of Computer And other Peripherals			20000.00	100000.00
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	1438412.00	1500000.00	1640000.00	1600000.00	A.15.P.4	Purchase of Books and Journals		20000.00	60000.00	100000.00
						A.15.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	139841.00			200000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	15813.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance		25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		5000.00	5000.00	5000.00
						A.15.P.16	Facilities to Research Students	3000.00	24000.00	24000.00	24000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	517105.00	800000.00	800000.00	900000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.15.P.18	Contribution to R & D Fund against administrative charges		225000.00	225000.00	225000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
	<b>Total Of A.15.R</b>	<b>1603082.00</b>	<b>1756000.00</b>	<b>1796000.00</b>	<b>1756000.00</b>		<b>Total Of A.15.P</b>	<b>807984.00</b>	<b>1226000.00</b>	<b>1286000.00</b>	<b>1726000.00</b>
<b>A.16.R</b>	<b>Geography</b>					<b>A.16.P</b>	<b>Geography</b>				
A.16.R.1	Fees From Student Academic	78203.00	150000.00	170000.00	170000.00	A.16.P.1	Purchase of Furniture			540000.00	100000.00
A.16.R.2	Breakages		1000.00	1000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories	42865.00		300000.00	50000.00
A.16.R.3	Receipt from Diploma in Tourism and Travel.	88105.00	150000.00	340000.00	340000.00	A.16.P.3	Purchase of Computer And other Peripherals			90000.00	100000.00
A.16.R.4	Receipt from Travel & Tourism Facility Centre					A.16.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	497786.00	500000.00	540000.00	540000.00	A.16.P.5	Others				
						A.16.P.7	Travelling Expenses	2845.00	10000.00	10000.00	10000.00
						A.16.P.8	Daily Wages				300000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon	3000.00	10000.00	10000.00	10000.00
						A.16.P.10	Office Expenses	30000.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	35263.00	50000.00	50000.00	50000.00
						A.16.P.12	Other charges	1890.00	2000.00	2000.00	
						A.16.P.13	Maintenance	39904.00	50000.00	50000.00	50000.00
						A.16.P.14	Miscellaneous	1527.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses	19373.00	20000.00	20000.00	20000.00
						A.16.P.16	Field Work for Project		20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	72000.00	50000.00	50000.00	50000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		88000.00	88000.00	88000.00
						A.16.P.19	Facilities to Research Students		19000.00	19000.00	30000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	197806.00	300000.00	412000.00	300000.00
						A.16.P.21	Contribution to Depreciation fund	15000.00	100000.00	100000.00	100000.00
	<b>Total Of A.16.R</b>	<b>664094.00</b>	<b>801000.00</b>	<b>1051000.00</b>	<b>1051000.00</b>		<b>Total Of A.16.P</b>	<b>461473.00</b>	<b>781000.00</b>	<b>1823000.00</b>	<b>1340000.00</b>
<b>A.18.R</b>	<b>Computer Science Dept.</b>					<b>A.18.P</b>	<b>Computer Science Dept.</b>				
A.18.R.1	Fees From Student Academic	4170505.00	3500000.00	3500000.00	3500000.00	A.18.P.1	Purchase of Furniture				
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories	36265.00			100000.00
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals				3000000.00
A.18.R.4	Internet Fees					A.18.P.4	Purchase of Books and Journals				50000.00
A.18.R.5	Breakages	28100.00	30000.00	30000.00	30000.00	A.18.P.5	Others				

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A.18.R.6	M.Sc. Computer Science Course	3471020.00	4000000.00	4000000.00	4000000.00	A.18.P.6	Salary from University Fund	3606097.00	4000000.00	4000000.00	4000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	17223.00	50000.00	50000.00	50000.00
A.18.R.8	Diploma course in Computer programming	31295.00	50000.00	50000.00	50000.00	A.18.P.8	Daily Wages	75712.00			500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	50927.00	200000.00	200000.00	200000.00
						A.18.P.10	Office Expenses	79389.00	100000.00	100000.00	100000.00
						A.18.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.18.P.12	Other charges	5037.00	2000.00	2000.00	
						A.18.P.13	Maintenance	49857.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous	216.00	2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	23529.00	100000.00	50000.00	50000.00
						A.18.P.16	* M. Sc. Computer Science	192469.00	60000.00	60000.00	60000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.19	Facilities to Research Students				50000.00
						A.18.P.20	Diploma course in Computer programming	6972.00	50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		1137000.00	1137000.00	1137000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.22	Expenditure for Certificate course in C Programming		10000.00	10000.00	10000.00
	<b>Total Of A.18.R</b>	<b>7700920.00</b>	<b>7580000.00</b>	<b>7580000.00</b>	<b>7580000.00</b>		<b>Total Of A.18.P</b>	<b>5193693.00</b>	<b>7011000.00</b>	<b>6961000.00</b>	<b>10659000.00</b>
<b>A.19.R</b>	<b>Environmental Science</b>					<b>A.19.P</b>	<b>Environmental Science</b>				
A.19.R.1	Fees From Student Academic	1842231.00	1900000.00	2218500.00	2200000.00	A.19.P.1	Purchase of Furniture				1000000.00
A.19.R.2	Consultancy Charges and Fees	265725.00	250000.00	450000.00	500000.00	A.19.P.2	Purchase of Equipments Components And Accessories	92925.00			
A.19.R.3	Breakages	11884.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals				100000.00
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	34720.00	35000.00	180000.00	150000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	1121120.00	1700000.00	1500000.00	1500000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	198460.00	150000.00	635000.00	600000.00	A.19.P.7	Travelling Expenses	3800.00	15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	622657.00	500000.00	400000.00	500000.00	A.19.P.8	Daily Wages				300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	86100.00	100000.00	100000.00	100000.00
						A.19.P.10	Office Expenses	25544.00	40000.00	40000.00	45000.00
						A.19.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.19.P.12	Other charges	4600.00	5000.00	5000.00	
						A.19.P.13	Maintenance	90641.00	150000.00	150000.00	250000.00
						A.19.P.14	Miscellaneous	800.00	2000.00	2000.00	2000.00

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						A.19.P.15	Laboratory Expenses	173530.00	175000.00	175000.00	175000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	19200.00	30000.00	30000.00	30000.00
						A.19.P.18	Facilities to Research Students		15000.00	15000.00	15000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		496000.00	496000.00	496000.00
						A.19.P.21	Consultancy Charges	192591.00	100000.00	100000.00	400000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	52800.00	100000.00	100000.00	100000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.26	Expenditure for Centre for Marine Environment, Malvan	60000.00	120000.00	120000.00	120000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment	19200.00	100000.00	400000.00	100000.00
	<b>Total Of A.19.R</b>	<b>2975677.00</b>	<b>2850000.00</b>	<b>3898500.00</b>	<b>3965000.00</b>		<b>Total Of A.19.P</b>	<b>2022851.00</b>	<b>3318000.00</b>	<b>3418000.00</b>	<b>4918000.00</b>
<b>A.20.R</b>	<b>Agro-Chemical &amp; Pest Magt.</b>					<b>A.20.P</b>	<b>Agro-Chemical &amp; Pest Magt.</b>				
A.20.R.1	Fees From Student Academic	1230108.00	1100000.00	1100000.00	1100000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories	59098.00			100000.00
A.20.R.3	Breakages	28891.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals				100000.00
A.20.R.4	Service Charges of Scientific Equipments	10600.00	5000.00	5000.00	5000.00	A.20.P.4	Purchase of Books and Journals				
						A.20.P.7	Travelling Expenses	7760.00	15000.00	1000.00	20000.00
						A.20.P.8	Daily Wages	56177.00			200000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	320722.00	400000.00	400000.00	450000.00
						A.20.P.10	Office Expenses	21643.00	40000.00	40000.00	40000.00
						A.20.P.11	Excursion/education tours	40000.00	40000.00	40000.00	50000.00
						A.20.P.12	Other charges	2803.00	2000.00		
						A.20.P.13	Maintenance	13500.00	30000.00	30000.00	30000.00
						A.20.P.14	Miscellaneous	970.00	2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	124871.00	200000.00	200000.00	250000.00
						A.20.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		183000.00	183000.00	183000.00
						A.20.P.19	Contribution to Depreciation Fund	40000.00	40000.00	10000.00	10000.00
	<b>Total Of A.20.R</b>	<b>1269599.00</b>	<b>1130000.00</b>	<b>1130000.00</b>	<b>1130000.00</b>		<b>Total Of A.20.P</b>	<b>687544.00</b>	<b>962000.00</b>	<b>916000.00</b>	<b>1445000.00</b>
<b>A.21.R</b>	<b>P.G.Course in Industrial Chemistry</b>					<b>A.21.P</b>	<b>P.G.Course in Industrial Chemistry</b>				
A.21.R.1	Fees From Student Academic	2263882.00	2000000.00	2000000.00	2000000.00	A.21.P.1	Purchase of Furniture			40000.00	50000.00



## SHIVAJI UNIVERSITY, KOLHAPUR

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.21.R.2	Breakages	20193.00	25000.00	25000.00	25000.00	A.21.P.2	Purchase of Equipments Components And Accessories				100000.00
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals				100000.00
						A.21.P.4	Purchase of Books and Journals	49994.00			50000.00
						A.21.P.6	Salary from University Fund	611411.00	550000.00	550000.00	650000.00
						A.21.P.7	Travelling Expenses	1520.00	10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages	57341.00			300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	201100.00	250000.00	250000.00	250000.00
						A.21.P.10	Office Expenses	5671.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours	35000.00	40000.00	40000.00	40000.00
						A.21.P.12	Other charges	3690.00			
						A.21.P.13	Maintenance	22062.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	434799.00	600000.00	550000.00	550000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		330000.00	330000.00	330000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	<b>Total Of A.21.R</b>	<b>2284075.00</b>	<b>2025000.00</b>	<b>2025000.00</b>	<b>2025000.00</b>		<b>Total Of A.21.P</b>	<b>1534588.00</b>	<b>1974000.00</b>	<b>1964000.00</b>	<b>2624000.00</b>
<b>A.22.R</b>	<b>Bio-technology</b>					<b>A.22.P</b>	<b>Bio-technology</b>				
A.22.R.1	Fees From Student Academic	1540883.00	1600000.00	1600000.00	2000000.00	A.22.P.1	Purchase of Furniture				100000.00
A.22.R.2	Breakages	58102.00	60000.00	62000.00	60000.00	A.22.P.2	Purchase of Equipments, Components And Accessories			100000.00	1000000.00
						A.22.P.3	Purchase of Computer And other Peripherals				100000.00
						A.22.P.6	Salary from University Fund	148400.00	550000.00	500000.00	1100000.00
						A.22.P.7	Travelling Expenses	900.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	145043.00			400000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	4180.00	50000.00	35000.00	50000.00
						A.22.P.10	Office Expenses	43532.00	50000.00	50000.00	50000.00
						A.22.P.11	Excursion/education tours	14560.00	40000.00	40000.00	40000.00
						A.22.P.12	Other charges	5000.00			
						A.22.P.13	Maintenance	96439.00	150000.00	150000.00	150000.00
						A.22.P.14	Miscellaneous	816.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	1346045.00	1000000.00	965000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry	75000.00	75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	19180.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		357000.00	357000.00	357000.00
						A.22.P.24	Contribution to Depreciation fund	100000.00	150000.00	150000.00	150000.00

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Receipt Side					Expenditure Side								
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020		
<b>Total Of A.22.R</b>					<b>1598985.00</b>	<b>1660000.00</b>	<b>1662000.00</b>	<b>2060000.00</b>	<b>Total Of A.22.P</b>				
<b>A.23.R</b>	<b>Micro-biology</b>					<b>A.23.P</b>	<b>Micro-biology</b>						
A.23.R.1	Fees from students	2769365.00	2500000.00	2858000.00	3500000.00	A.23.P.1	Purchase of Furniture			100000.00			
A.23.R.2	Breakages	56252.00	45000.00	79000.00	75000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	374185.00		1200000.00	200000.00		
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	919801.00	300000.00	2100000.00	2400000.00	A.23.P.3	Purchase of Computer & other Peripherals	283555.00		300000.00	200000.00		
						A.23.P.6	Salary from University Fund	891750.00	1100000.00	1500000.00	2500000.00		
						A.23.P.7	Travelling Expenses	10281.00	15000.00	15000.00	15000.00		
						A.23.P.8	Daily Wages	128129.00			400000.00		
						A.23.P.9	Honorarium, Including co-ordinator Hon	1500.00	40000.00	40000.00	50000.00		
						A.23.P.10	Office Expenses	20165.00	25000.00	40000.00	40000.00		
						A.23.P.11	Excursion/education tours		50000.00	50000.00	50000.00		
						A.23.P.12	Other charges	2681.00	2000.00	2000.00			
						A.23.P.13	Maintenance		15000.00	25000.00	25000.00		
						A.23.P.14	Miscellaneous		2000.00	2000.00	2000.00		
						A.23.P.15	Laboratory Expenses	280450.00	300000.00	400000.00	400000.00		
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry	99951.00	100000.00	100000.00	100000.00		
						A.23.P.21	Facilities to Research Students		10000.00	10000.00	10000.00		
						A.23.P.23	Contribution to R & D Fund against administrative charges		540000.00	540000.00	540000.00		
						A.23.P.24	Contribution to Depreciation fund	50000.00	100000.00	100000.00	100000.00		
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	104462.00	500000.00	590000.00	590000.00		
<b>Total Of A.23.R</b>					<b>3745418.00</b>	<b>2845000.00</b>	<b>5037000.00</b>	<b>5975000.00</b>	<b>Total Of A.23.P</b>				
<b>A.24.R</b>	<b>English</b>					<b>A.24.P</b>	<b>English</b>						
A.24.R.1	Fees From Student Academic	212186.00	200000.00	104000.00	150000.00	A.24.P.1	Purchase of Furniture				300000.00		
A.24.R.3	Breakages					A.24.P.3	Purchase of Computer And other Peripherals				100000.00		
A.24.R.4	A Certificate Course in spoken English		40000.00		40000.00	A.24.P.4	Purchase of Books and Journals				10000.00		
						A.24.P.7	Travelling Expenses	5000.00	5000.00	5000.00	5000.00		
						A.24.P.8	Daily Wages	4920.00			200000.00		
						A.24.P.9	Honorarium, Including co-ordinator Hon	7720.00	20000.00	20000.00	20000.00		
						A.24.P.10	Office Expenses	16990.00	20000.00	20000.00	20000.00		
						A.24.P.11	Excursion/education tours	37000.00	50000.00	50000.00	50000.00		
						A.24.P.12	Other charges	4973.00	2000.00	2000.00			
						A.24.P.13	Maintenance	17520.00	20000.00	20000.00	20000.00		
						A.24.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00		

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.24.P.15	Laboratory Expenses	1002.00	10000.00	10000.00	10000.00
						A.24.P.16	A Certificate Course in Spoken English		20000.00	20000.00	20000.00
						A.24.P.17	Facilities to Research Students	10007.00	26000.00	26000.00	26000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
	<b>Total Of A.24.R</b>	<b>212186.00</b>	<b>240000.00</b>	<b>104000.00</b>	<b>190000.00</b>		<b>Total Of A.24.P</b>	<b>137132.00</b>	<b>205000.00</b>	<b>205000.00</b>	<b>813000.00</b>
<b>A.25.R</b>	<b>Foreign Language</b>					<b>A.25.P</b>	<b>Foreign Language</b>				
A.25.R.1	Fees From Student Academic	75005.00	80000.00	54000.00	60000.00	A.25.P.1	Purchase of Furniture				60000.00
A.25.R.2	Consultancy Charges	800.00	1000.00		1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories	52043.00			
A.25.R.3	Certificate Course in Japanese, French And German Language	203717.00	215000.00	209000.00	300000.00	A.25.P.3	Purchase of Computer And other Peripherals				100000.00
A.25.R.4	Other Receipts	87571.00	100000.00	81000.00	85000.00	A.25.P.4	Purchase of Books and Journals				50000.00
						A.25.P.7	Travelling Expenses	8748.00	25000.00	25000.00	25000.00
						A.25.P.8	Daily Wages				20000.00
						A.25.P.9	Honorarium Including co-ordinator Hon	9000.00	25000.00	25000.00	20000.00
						A.25.P.10	Office Expenses	38143.00	40000.00	40000.00	40000.00
						A.25.P.11	Excursion/education tours		40000.00	1000.00	15000.00
						A.25.P.12	Other charges	4709.00			
						A.25.P.13	Maintenance	5995.00	10000.00	10000.00	10000.00
						A.25.P.14	Miscellaneous	1730.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses		15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	105293.00	150000.00	150000.00	150000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		40000.00	40000.00	40000.00
						A.25.P.17	Facilities to Research Students		1000.00	1000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.25.R</b>	<b>367093.00</b>	<b>396000.00</b>	<b>344000.00</b>	<b>446000.00</b>		<b>Total Of A.25.P</b>	<b>230661.00</b>	<b>353000.00</b>	<b>314000.00</b>	<b>555000.00</b>
<b>A.26.R</b>	<b>Marathi</b>					<b>A.26.P</b>	<b>Marathi</b>				
A.26.R.1	Fees From Student Academic	76654.00	110000.00	27000.00	80000.00	A.26.P.1	Purchase of Furniture				
A.26.R.2	Breakages					A.26.P.2	Purchase of EquipmentsComponents And Accessories	145533.00			
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals				100000.00
A.26.R.4	Fees for Certificate Course in Proof Reading		10000.00	500.00	5000.00	A.26.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.26.P.7	Travelling Expenses	22984.00	50000.00	50000.00	70000.00
						A.26.P.8	Daily Wages	8100.00			
						A.26.P.9	Honorarium, Including co-ordinator Hon	23500.00	25000.00	25000.00	40000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.26.P.10	Office Expenses	30046.00	35000.00	35000.00	35000.00
						A.26.P.11	Excursion/education tours	40000.00	50000.00	50000.00	50000.00
						A.26.P.12	Other charges	6796.00	2000.00	2000.00	2000.00
						A.26.P.13	Maintenance	16399.00	20000.00	20000.00	20000.00
						A.26.P.14	Miscellaneous	1728.00	2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students	23258.00	24000.00	24000.00	29000.00
	<b>Total Of A.26.R</b>	<b>76654.00</b>	<b>120000.00</b>	<b>27500.00</b>	<b>85000.00</b>		<b>Total Of A.26.P</b>	<b>318344.00</b>	<b>218000.00</b>	<b>218000.00</b>	<b>358000.00</b>
<b>A.27.R</b>	<b>Hindi</b>					<b>A.27.P</b>	<b>Hindi</b>				
A.27.R.1	Fees From Student Academic	58658.00	120000.00	70000.00	120000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	65995.00	100000.00	50000.00	150000.00	A.27.P.3	Purchase of Computer And other Peripherals				100000.00
A.27.R.4	Fees from MA Bhasha Prodyogiki course	38059.00	100000.00	30000.00	60000.00	A.27.P.4	Purchase of Books and Journals				
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application	57690.00	80000.00	50000.00	80000.00	A.27.P.5	Others				
						A.27.P.7	Travelling Expenses	24178.00	35000.00	35000.00	35000.00
						A.27.P.8	Daily Wages	30000.00			200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	39980.00	70000.00	70000.00	70000.00
						A.27.P.10	Office Expenses	24912.00	25000.00	25000.00	25000.00
						A.27.P.12	Other charges	7000.00	2000.00	2000.00	2000.00
						A.27.P.13	Maintenance	20000.00	20000.00	20000.00	20000.00
						A.27.P.14	Miscellaneous	1826.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses	9998.00	10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting )	52900.00		35000.00	50000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		18000.00	18000.00	18000.00
						A.27.P.17	Facilities to Research Students	7643.00	8000.00	8000.00	8000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.27.P.20	Expenditure for Diploma in Computer & Indian languages softwares application	44310.00		25000.00	25000.00
	<b>Total Of A.27.R</b>	<b>220402.00</b>	<b>400000.00</b>	<b>200000.00</b>	<b>410000.00</b>		<b>Total Of A.27.P</b>	<b>267747.00</b>	<b>195000.00</b>	<b>255000.00</b>	<b>570000.00</b>
<b>A.28.R</b>	<b>Economics</b>					<b>A.28.P</b>	<b>Economics</b>				
A.28.R.1	Fees From Student Academic	139905.00	120000.00	60000.00	70000.00	A.28.P.1	Purchase of Furniture				200000.00
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals				500000.00
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals		5000.00	5000.00	10000.00
A.28.R.6	Bridge Courses	209000.00	200000.00	354000.00	400000.00	A.28.P.6	Salary from University Fund				
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	24640.00	25000.00	30000.00	25000.00	A.28.P.7	Travelling Expenses	6570.00	20000.00	25000.00	25000.00

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Receipt Side					Expenditure Side						
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A.28.R.8	Consultancy Charges	607000.00	150000.00	1520000.00	500000.00	A.28.P.8	Daily Wages				200000.00
						A.28.P.9	Honorarium, Including co-ordinator Hon	12700.00	20000.00	20000.00	20000.00
						A.28.P.10	Office Expenses	20851.00	30000.00	35000.00	30000.00
						A.28.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.28.P.12	Other charges	2000.00	2000.00	2000.00	2000.00
						A.28.P.13	Maintenance	61300.00	65000.00	65000.00	75000.00
						A.28.P.14	Miscellaneous	1585.00	2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		3000.00	5000.00	10000.00
						A.28.P.16	* Expenses of Bridge course	204878.00	60000.00	60000.00	60000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		37000.00	53000.00	55000.00
						A.28.P.17	Facilities to Research Students		24000.00	5000.00	10000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy		10000.00	10000.00	10000.00
						A.28.P.19	Contribution to Depreciation Fund	10000.00	50000.00	50000.00	50000.00
						A.28.P.20	Consultancy Charges			700000.00	500000.00
	<b>Total Of A.28.R</b>	<b>980545.00</b>	<b>496000.00</b>	<b>1965000.00</b>	<b>996000.00</b>		<b>Total Of A.28.P</b>	<b>359884.00</b>	<b>368000.00</b>	<b>1077000.00</b>	<b>1799000.00</b>
<b>A.29.R</b>	<b>Sociology</b>					<b>A.29.P</b>	<b>Sociology</b>				
A.29.R.1	Fees From Student Academic	75429.00	75000.00	36500.00	75000.00	A.29.P.1	Purchase of Furniture				300000.00
A.29.R.3	Breakages					A.29.P.3	Purchase of Computer And other Peripherals				100000.00
						A.29.P.7	Travelling Expenses	11450.00	20000.00	75000.00	50000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	14000.00	40000.00	25000.00	25000.00
						A.29.P.10	Office Expenses	29884.00	30000.00	30000.00	30000.00
						A.29.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.29.P.12	Other charges	2187.00			
						A.29.P.13	Maintenance	7645.00	20000.00	20000.00	20000.00
						A.29.P.14	Miscellaneous	1680.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	13251.00	8000.00	8000.00	8000.00
						A.29.P.19	Contribution to Depreciation fund	5000.00	5000.00		
	<b>Total Of A.29.R</b>	<b>75429.00</b>	<b>75000.00</b>	<b>36500.00</b>	<b>75000.00</b>		<b>Total Of A.29.P</b>	<b>85097.00</b>	<b>175000.00</b>	<b>210000.00</b>	<b>585000.00</b>
<b>A.30.R</b>	<b>Political Science</b>					<b>A.30.P</b>	<b>Political Science</b>				
A.30.R.1	Fees From Student Academic	52962.00	80000.00	60000.00	60000.00	A.30.P.1	Purchase of Furniture				
A.30.R.3	Xerox charges			1000.00		A.30.P.3	Purchase of Computer And other Peripherals				100000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	40281.00	41000.00	41000.00	41000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	35840.00	80000.00	80000.00	80000.00	A.30.P.6	Salary from University Fund				
						A.30.P.7	Travelling Expenses	822.00	12000.00	12000.00	12000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.30.P.8	Daily Wages				200000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	9200.00	30000.00	30000.00	30000.00
						A.30.P.10	Office Expenses	27763.00	35000.00	35000.00	35000.00
						A.30.P.11	Excursion/education tours	32950.00	40000.00	40000.00	50000.00
						A.30.P.12	Other charges	5432.00	1000.00	1000.00	
						A.30.P.13	Maintenance	4096.00	10000.00	10000.00	10000.00
						A.30.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	14664.00	15000.00	15000.00	15000.00
						A.30.P.18	Facilities to Research Students	1048.00	5000.00	5000.00	5000.00
						A.30.P.19	P. G. Diploma in Communal Harmony and Social Peace*	40137.00	30000.00	30000.00	
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	34076.00		35000.00	35000.00
	<b>Total Of A.30.R</b>	<b>129083.00</b>	<b>201000.00</b>	<b>182000.00</b>	<b>181000.00</b>		<b>Total Of A.30.P</b>	<b>175188.00</b>	<b>185000.00</b>	<b>220000.00</b>	<b>499000.00</b>
<b>A.31.R</b>	<b>History</b>					<b>A.31.P</b>	<b>History</b>				
A.31.R.1	Fees From Student Academic	87317.00	100000.00	30000.00	30000.00	A.31.P.1	Purchase of Furniture				300000.00
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals				100000.00
A.31.R.4	Receipt from Modilipi Class	26100.00	50000.00	25000.00	50000.00	A.31.P.4	Purchase of Books and Journals				
A.31.R.5	Receipt from PG Diploma Course in Museology	6000.00	100000.00	100000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses	1772.00	10000.00	10000.00	10000.00
						A.31.P.8	Daily Wages				90000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	2500.00	10000.00	10000.00	15000.00
						A.31.P.10	Office Expenses	7706.00	20000.00	20000.00	20000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.12	Other charges	6816.00	2000.00	2000.00	2000.00
						A.31.P.13	Maintenance	9920.00	15000.00	15000.00	15000.00
						A.31.P.14	Miscellaneous	620.00	2000.00	2000.00	2000.00
						A.31.P.16	Maratha History Study Centre	86450.00	100000.00	100000.00	100000.00
						A.31.P.17	Facilities to Research Students	5640.00	6000.00	6000.00	6000.00
						A.31.P.18	Expenses on Modi Lipi Class	26100.00	50000.00	50000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	43755.00			
	<b>Total Of A.31.R</b>	<b>119417.00</b>	<b>250000.00</b>	<b>155000.00</b>	<b>180000.00</b>		<b>Total Of A.31.P</b>	<b>191279.00</b>	<b>255000.00</b>	<b>255000.00</b>	<b>750000.00</b>
<b>A.32.R</b>	<b>Library &amp; Information Science</b>					<b>A.32.P</b>	<b>Library &amp; Information Science</b>				
A.32.R.1	Fees From Student Academic (B.lib.)	42207.00	50000.00	42000.00	72000.00	A.32.P.1	Purchase of Furniture			600000.00	120000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.32.R.2	Breakages	200.00	500.00	500.00	500.00	A.32.P.2	Purchase of Equipments Components And Accessories				
A.32.R.3	Fees From Student Academic (M.Lib)	34571.00	65000.00	60000.00	70000.00	A.32.P.3	Purchase of Computer And other Peripherals				100000.00
						A.32.P.4	Purchase of Books and Journals		10000.00	10000.00	20000.00
						A.32.P.7	Travelling Expenses	10000.00	10000.00	16000.00	15000.00
						A.32.P.8	Daily Wages				175000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	63425.00	90000.00	90000.00	90000.00
						A.32.P.10	Office Expenses	11958.00	20000.00	30000.00	35000.00
						A.32.P.11	Excursion/education tours	16390.00	30000.00	40000.00	40000.00
						A.32.P.12	Other charges	5000.00			
						A.32.P.13	Maintenance	8429.00	13000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous	1794.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		20000.00	9500.00	10500.00
						A.32.P.19	Expenditure on M.Lib. course				20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.32.R</b>	<b>76978.00</b>	<b>115500.00</b>	<b>102500.00</b>	<b>142500.00</b>		<b>Total Of A.32.P</b>	<b>121996.00</b>	<b>200000.00</b>	<b>817500.00</b>	<b>647500.00</b>
<b>A.33.R</b>	<b>Journalism</b>					<b>A.33.P</b>	<b>Journalism</b>				
A.33.R.1	Fees From Student Academic	71830.00	100000.00	100000.00	100000.00	A.33.P.1	Purchase of Furniture	34146.00			
						A.33.P.3	Purchase of Computer And other Peripherals				100000.00
						A.33.P.7	Travelling Expenses	4760.00	35000.00	35000.00	35000.00
						A.33.P.8	Daily Wages				100000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	29170.00	125000.00	125000.00	125000.00
						A.33.P.10	Office Expenses	9652.00	25000.00	25000.00	25000.00
						A.33.P.11	Excursion/education tours	20000.00	30000.00	30000.00	30000.00
						A.33.P.12	Other charges	5000.00			
						A.33.P.13	Maintenance / Binding charges	5416.00	20000.00	20000.00	20000.00
						A.33.P.14	Miscellaneous	1766.00	2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandhyapak)	2200.00	30000.00	30000.00	30000.00
						A.33.P.17	Facilities to Research Students	185.00	7000.00	7000.00	7000.00
	<b>Total Of A.33.R</b>	<b>71830.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>		<b>Total Of A.33.P</b>	<b>112295.00</b>	<b>274000.00</b>	<b>274000.00</b>	<b>474000.00</b>
<b>A.34.R</b>	<b>Education</b>					<b>A.34.P</b>	<b>Education</b>				
A.34.R.1	Fees from Student Academic	267401.00	250000.00	60000.00	250000.00	A.34.P.1	Purchase of Furniture				
A.34.R.3	Xerox charges					A.34.P.3	Purchase of Computer And other Peripherals				100000.00
A.34.R.4	Fees from M.Ed students	26956.00		14000.00	50000.00	A.34.P.4	Purchase of Books and Journals				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.34.R.5	Fees from Diploma teacher education course	9000.00	30000.00	9000.00	15000.00	A.34.P.5	Others				
A.34.R.6	Fees from Diploma in Mass communication education course	25500.00	30000.00	5000.00	15000.00	A.34.P.6	Salary from University Fund				
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses	2204.00	10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages	76500.00			200000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	1200.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	54320.00	50000.00	50000.00	50000.00
						A.34.P.11	Excursion/education tours		40000.00	20000.00	20000.00
						A.34.P.12	Other charges		2000.00	2000.00	
						A.34.P.13	Maintenance	7670.00	10000.00	10000.00	10000.00
						A.34.P.14	Miscellaneous	220.00	3000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.34.P.16	* Expenses of M.Ed course	850.00	10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course		5000.00	5000.00	5000.00
						A.34.P.18	* Expenses of Diploma in Mass communication education course		5000.00	5000.00	5000.00
						A.34.P.19	Facilities to Research Students		11500.00	9000.00	9000.00
	<b>Total Of A.34.R</b>	<b>328857.00</b>	<b>310000.00</b>	<b>88000.00</b>	<b>330000.00</b>		<b>Total Of A.34.P</b>	<b>142964.00</b>	<b>166500.00</b>	<b>143000.00</b>	<b>441000.00</b>
<b>A.35.R</b>	<b>Commerce &amp; Management</b>					<b>A.35.P</b>	<b>Commerce &amp; Management</b>				
A.35.R.1	M.Com. Course Fees from students Academic	69304.00	200000.00	150000.00	150000.00	A.35.P.1	Purchase of Furniture				150000.00
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments, Components And Accessories				100000.00
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals	16389.00			100000.00
A.35.R.6	Fee from MCA (Commerce) Course	1702462.00	2000000.00	460000.00		A.35.P.6	Salary from University Fund	341645.00	1000000.00	500000.00	
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	79920.00	150000.00	60000.00	60000.00	A.35.P.7	Travelling Expenses	5400.00	25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)	17220.00	30000.00	12500.00	15000.00	A.35.P.8	Daily Wages				200000.00
A.35.R.9	Breakages - Other Receipts	3900.00		17000.00	500.00	A.35.P.9	Honorarium, Including co-ordinator Hon	25800.00	80000.00	80000.00	80000.00
						A.35.P.10	Office Expenses	22666.00	40000.00	40000.00	40000.00
						A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.12	Other charges		2000.00	2000.00	2000.00
						A.35.P.13	Maintenance		50000.00	10000.00	25000.00
						A.35.P.14	Miscellaneous	306.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses	428.00	50000.00	50000.00	50000.00
						A.35.P.19	Facilities to Research Students	1486.00	5000.00	5000.00	11000.00



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Receipt Side					Expenditure Side						
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						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)	7100.00	125000.00	25000.00	25000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		30000.00	10000.00	15000.00
						A.35.P.23	Expenditure on M.C.A.(Commerce) Course	13474.00	100000.00	100000.00	
						A.35.P.24	Contribution to R & D Fund against administrative charges		650000.00	650000.00	650000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
	<b>Total Of A.35.R</b>	<b>1872806.00</b>	<b>2380000.00</b>	<b>699500.00</b>	<b>225500.00</b>		<b>Total Of A.35.P</b>	<b>634694.00</b>	<b>2409000.00</b>	<b>1749000.00</b>	<b>1725000.00</b>
<b>A.36.R</b>	<b>Law</b>					<b>A.36.P</b>	<b>Law</b>				
A.36.R.1	Fees from students academic	856344.00	1100000.00	850000.00	850000.00	A.36.P.1	Purchase of Furniture				
A.36.R.3	Receipt from Alternative Dispute Resolution Course	132500.00	125000.00	140000.00	125000.00	A.36.P.3	Purchase of Computer And other Peripherals				100000.00
A.36.R.4	Fees for Diploma in Human Rights	230000.00	200000.00	228000.00	228000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	814036.00	900000.00	1250000.00	1500000.00
						A.36.P.7	Travelling Expenses		8000.00	8000.00	8000.00
						A.36.P.8	Daily Wages	24000.00		50000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon	9450.00	10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	24766.00	30000.00	30000.00	30000.00
						A.36.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.36.P.12	Other charges	4898.00		5000.00	
						A.36.P.13	Maintenance	1200.00	5000.00	5000.00	5000.00
						A.36.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine	558.00	3000.00	3000.00	3000.00
						A.36.P.18	Expenses on A.D.R.Course	16897.00	20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition				50000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		214000.00	214000.00	214000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	<b>Total Of A.36.R</b>	<b>1218844.00</b>	<b>1425000.00</b>	<b>1218000.00</b>	<b>1203000.00</b>		<b>Total Of A.36.P</b>	<b>895805.00</b>	<b>1322000.00</b>	<b>1727000.00</b>	<b>2272000.00</b>
<b>A.37.R</b>	<b>Lifelong Learning and Extension</b>					<b>A.37.P</b>	<b>Lifelong Learning and Extension</b>				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture				50000.00
A.37.R.2	Fees from courses under Adult Education	2231574.00	2500000.00	2000000.00	2000000.00	A.37.P.2	Purchase of Equipments,Components And Accessories				
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals				150000.00
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		20000.00	10000.00	20000.00

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Receipt Side					Expenditure Side						
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A.37.R.6	Fees for Diploma courses				300000.00	A.37.P.6	Salary from University Fund		100000.00	10000.00	150000.00
						A.37.P.7	Travelling Expenses	533.00	25000.00	15000.00	50000.00
						A.37.P.8	Daily Wages				60000.00
						A.37.P.10	Office Expenses	47962.00	75000.00	40000.00	50000.00
						A.37.P.12	Other charges		2000.00	2000.00	2000.00
						A.37.P.13	Maintenance	27364.00	30000.00	25000.00	30000.00
						A.37.P.14	Miscellaneous	791.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		375000.00		300000.00
						A.37.P.17	Courses under continuing education*	501641.00	700000.00	1400000.00	900000.00
						A.37.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
						A.37.P.21	Expenses on Diploma courses				300000.00
						A.37.P.22	Extension Activities				100000.00
	<b>Total Of A.37.R</b>	<b>2231574.00</b>	<b>2500000.00</b>	<b>2000000.00</b>	<b>2300000.00</b>		<b>Total Of A.37.P</b>	<b>588291.00</b>	<b>1339000.00</b>	<b>1514000.00</b>	<b>2174000.00</b>
<b>A.38.R</b>	<b>Music Dramatics</b>					<b>A.38.P</b>	<b>Music Dramatics</b>				
A.38.R.1	Fees From Student Academic	1684238.00	1500000.00	1500000.00	1500000.00	A.38.P.1	Purchase of Furniture				50000.00
A.38.R.2	f					A.38.P.2	Purchase of EquipmentsComponents And Accessories				200000.00
A.38.R.3	All Receipts from Activities Conducted by Music & Dramatics Deptt					A.38.P.3	Purchase of Computer And other Peripherals				150000.00
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals				10000.00
A.38.R.5	Other Activities	144000.00	135000.00	100000.00	100000.00	A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1300000.00	1300000.00	1300000.00	1400000.00
A.38.R.6.2	Activities Under Digital Media Studio	6270.00	10000.00	10000.00	10000.00						
						A.38.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages				200000.00
						A.38.P.9	Honorarium including co-ordinator Hon	220765.00	1400000.00	1000000.00	1000000.00
						A.38.P.10	Office Expenses	13191.00	50000.00	50000.00	50000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.12	Other charges	1845.00	2000.00	2000.00	2000.00
						A.38.P.13	Maintenance	2666.00	100000.00	100000.00	100000.00
						A.38.P.14	Miscellaneous	1998.00	2000.00	2000.00	2000.00
						A.38.P.16.2	Other Activities	83328.00		20000.00	
						A.38.P.18	Facilities to Research Students		5000.00	5000.00	5000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		330000.00	241500.00	245000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio		100000.00	100000.00	100000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	<b>Total Of A.38.R</b>	<b>1834508.00</b>	<b>1645000.00</b>	<b>1610000.00</b>	<b>1610000.00</b>		<b>Total Of A.38.P</b>	<b>1623793.00</b>	<b>3379000.00</b>	<b>2910500.00</b>	<b>3604000.00</b>
<b>A.39.R</b>	<b>Women Study Centre</b>					<b>A.39.P</b>	<b>Women Study Centre</b>				
A.39.R.2	Income from Registration Fees And Other Receipts	18244.00	15000.00	50000.00	50000.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories				40000.00
A.39.R.3	Xerox Charges			3000.00	3000.00	A.39.P.3	Purchase of Computer And other Peripherals			10000.00	100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon			200000.00	375000.00
						A.39.P.10	Office Expenses	5000.00	65000.00	125000.00	
						A.39.P.14	Miscellaneous			2000.00	2000.00
						A.39.P.17.1	S.U. PG Level Committee	50000.00	50000.00	50000.00	
						A.39.P.17.2	S.U. PG Admn. Level Committee	50000.00	50000.00	50000.00	
						A.39.P.17.3	University Level Apex Committee	50000.00	50000.00	50000.00	
						A.39.P.18	Womens empowerment scheme	100000.00	100000.00	100000.00	
	<b>Total Of A.39.R</b>	<b>18244.00</b>	<b>15000.00</b>	<b>53000.00</b>	<b>53000.00</b>		<b>Total Of A.39.P</b>	<b>255000.00</b>	<b>527000.00</b>	<b>892000.00</b>	
<b>A.40.R</b>	<b>Centre for C.Devp. -Lokvikas</b>					<b>A.40.P</b>	<b>Centre for C.Devp. -Lokvikas</b>				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	1703302.00	2000000.00	2100000.00	2000000.00	A.40.P.1	Purchase of Furniture				15000.00
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals	96250.00			100000.00
						A.40.P.6	Salary from University Fund	3698654.00	6000000.00	4500000.00	5000000.00
						A.40.P.7	Travelling Expenses	1650.00	20000.00	2000.00	2000.00
						A.40.P.8	Daily Wages	31000.00			
						A.40.P.9	Honorarium, Including co-ordinator Hon	9650.00	50000.00	20000.00	20000.00
						A.40.P.10	Office Expenses	36763.00	60000.00	50000.00	50000.00
						A.40.P.12	Other charges		2000.00	2000.00	2000.00
						A.40.P.13	Maintenance	2750.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		2000.00	1000.00	1000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	44305.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	<b>Total Of A.40.R</b>	<b>1703302.00</b>	<b>2000000.00</b>	<b>2100000.00</b>	<b>2000000.00</b>		<b>Total Of A.40.P</b>	<b>4026022.00</b>	<b>6744000.00</b>	<b>5185000.00</b>	<b>5800000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>A.41.R</b>	<b>Sports and Games</b>					<b>A.41.P</b>	<b>Sports and Games</b>				
A.41.R.1	Sports Contribution Pro-Rata Contribution	5588506.00	5500000.00	5900000.00	5500000.00	A.41.P.1	Purchase of Furniture				50000.00
A.41.R.2	Post Graduate Gymkhana Fees	436164.00	340000.00	340000.00	340000.00	A.41.P.2	Purchase of Equipments, Components And Accessories including sports material			200000.00	100000.00
A.41.R.3	Fees from the Players for using Gymnasium Hall	6338.00	10000.00	5000.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals				100000.00
A.41.R.4	Ground Rent	130089.00	50000.00	65000.00	65000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5672283.00	5200000.00	5600000.00	5200000.00	A.41.P.5	Others (Infrastructure/Sports material)	110816.00	200000.00		200000.00
A.41.R.6	Other receipt	4130.00	4000.00	4000.00	4000.00	A.41.P.6	Salary from University Fund				
A.41.R.7	Receipt from organisation of Tournament	7500.00		260000.00	260000.00	A.41.P.7	Travelling Expenses	2703708.00	2800000.00	3100000.00	4000000.00
						A.41.P.8	Daily Wages	285808.00			1000000.00
						A.41.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.41.P.10	Office Expenses	93852.00	100000.00	100000.00	100000.00
						A.41.P.12	Other charges	3091.00	2000.00	2000.00	2000.00
						A.41.P.13	Maintenance	56521.00	400000.00	275000.00	400000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	223132.00	300000.00	300000.00	300000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	269340.00	400000.00	400000.00	600000.00
						A.41.P.17.2	Inter University Organisation	80976.00	400000.00	1275000.00	850000.00
						A.41.P.18	Ashwamedh	699976.00	700000.00	700000.00	800000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	700000.00	700000.00	700000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan	672848.00	700000.00	700000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha	699976.00	700000.00	700000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan	349988.00	350000.00	350000.00	400000.00
						A.41.P.19.1	Purchase of sports material	153889.00	250000.00	125000.00	250000.00
						A.41.P.19.2	Purchase of Hosiery	949824.00	800000.00	1050000.00	900000.00
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	145000.00
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	145000.00
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	145000.00
						A.41.P.23	Support to Students for Participating in World University Games	100000.00	500000.00	500000.00	500000.00
						A.41.P.24	Contribution to Depreciation Fund		700000.00	400000.00	700000.00
	<b>Total Of A.41.R</b>	<b>11845010.00</b>	<b>11104000.00</b>	<b>12174000.00</b>	<b>11379000.00</b>		<b>Total Of A.41.P</b>	<b>8153745.00</b>	<b>10449000.00</b>	<b>11324000.00</b>	<b>14099000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>A.42.R</b>	<b>Engineering (Civil/Elec)</b>					<b>A.42.P</b>	<b>Engineering (Civil/Elec)</b>				
A.42.R.1	Water Charges	168261.00	150000.00	150000.00	150000.00	A.42.P.1	Purchase of Furniture	23600.00		150000.00	250000.00
A.42.R.2	Receipts from Electricity Services	997677.00	1000000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments, Components And Accessories	9266.00			
A.42.R.3	Hire Charges from V.C.s Car	14014.00	125000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	93800.00			200000.00
A.42.R.3.1	Hire Charges from P.V.C.s Car		50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	37006.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	559966.00	700000.00	650000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	2268534.00	1500000.00	1800000.00	1800000.00	A.42.P.6	Salary from University Fund	157929.00	1200000.00	1200000.00	1800000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	17175.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	50045.00	80000.00	70000.00	80000.00	A.42.P.8	Daily Wages	1998127.00			2500000.00
A.42.R.9	Other Receipts	118993.00	60000.00	170000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	131171.00	150000.00	250000.00	250000.00
						A.42.P.12	Other charges		2000.00	2000.00	2000.00
						A.42.P.13.1	Maintenance of Building (civil work )	5996828.00	4000000.00	4000000.00	6000000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	1680496.00	2500000.00	2500000.00	5000000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	561103.00	1000000.00	1100000.00	1200000.00
						A.42.P.13.4	Maintenance of V.C.s Car	85371.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car	71912.00	150000.00	150000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	554542.00	1200000.00	1200000.00	1500000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	719652.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.8	Maintenance of Road	110374.00	1000000.00	850000.00	1000000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	43218.00	200000.00	200000.00	300000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.42.P.16	Water Charges	3599610.00	5000000.00	4950000.00	5000000.00
						A.42.P.17	Electricity Charges	16464537.00	20000000.00	20000000.00	20000000.00
						A.42.P.18	Rent Rates Taxes etc.	4207685.00	5000000.00	4900000.00	5000000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	187355.00	400000.00	400000.00	400000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	153119.00	300000.00	300000.00	300000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1178835.00	1700000.00	1700000.00	1700000.00
						A.42.P.22	Water treatment plant	81080.00	200000.00	250000.00	200000.00
						A.42.P.23	Rain water harvesting		100000.00	100000.00	100000.00
						A.42.P.24	Expenses on Overtime	19320.00	50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	21424.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		50000.00	200000.00	50000.00
						A.42.P.34.1	Purchase of Materials ( Store )				500000.00
	<b>Total Of A.42.R</b>	<b>4214496.00</b>	<b>3775000.00</b>	<b>4600000.00</b>	<b>4640000.00</b>		<b>Total Of A.42.P</b>	<b>38167529.00</b>	<b>45644000.00</b>	<b>45894000.00</b>	<b>54944000.00</b>
<b>A.43.R</b>	<b>Garden</b>					<b>A.43.P</b>	<b>Garden</b>				
A.43.R.1	Receipt from sale of grass And green fodder	411000.00	400000.00	361000.00	400000.00	A.43.P.1	Purchase of Furniture				
A.43.R.2	Receipt from sale of Plantation And Fruits	22230.00	15000.00	22000.00	25000.00	A.43.P.2	Purchase of Equipments,Components And Accessories	46050.00			50000.00
A.43.R.3	Maharashtra Vanashri Puraskar					A.43.P.3	Purchase of Computer And other Peripherals				100000.00
A.43.R.5	Other Receipts	100044.00	120000.00	127000.00	140000.00	A.43.P.5	Others				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund	70000.00	70000.00	55000.00	55000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	1389586.00		1500000.00	1500000.00
						A.43.P.10	Office Expenses	24844.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	403389.00	550000.00	850000.00	750000.00
						A.43.P.14	Miscellaneous	986.00	2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	69383.00	110000.00	110000.00	120000.00
						A.43.P.17	Tree-plantation including Maintenance	38120.00	2500000.00	2200000.00	2500000.00
	<b>Total Of A.43.R</b>	<b>603274.00</b>	<b>605000.00</b>	<b>565000.00</b>	<b>620000.00</b>		<b>Total Of A.43.P</b>	<b>1972358.00</b>	<b>3192000.00</b>	<b>4692000.00</b>	<b>5052000.00</b>
<b>A.44.R</b>	<b>Guest House</b>					<b>A.44.P</b>	<b>Guest House</b>				
A.44.R.1	Guest House receipts	1106133.00	900000.00	900000.00	900000.00	A.44.P.1	Purchase of Furniture				
						A.44.P.3	Purchase of Computer And other Peripherals				100000.00
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.10	Office Expenses	46880.00	100000.00	100000.00	100000.00
						A.44.P.13	Maintenance	48611.00	400000.00	400000.00	700000.00
						A.44.P.14	Miscellaneous	249.00	5000.00	5000.00	5000.00
	<b>Total Of A.44.R</b>	<b>1106133.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>900000.00</b>		<b>Total Of A.44.P</b>	<b>95740.00</b>	<b>605000.00</b>	<b>605000.00</b>	<b>1005000.00</b>
<b>A.45.R</b>	<b>Health centre</b>					<b>A.45.P</b>	<b>Health centre</b>				
A.45.R.1	Health Services	944586.00	900000.00	900000.00	900000.00	A.45.P.1	Purchase of Furniture				100000.00

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A.45.R.2	Medical Charges from P.G. Students	771886.00	800000.00	800000.00	800000.00	A.45.P.2	Purchase of Equipments,Components And Accessories	103571.00			500000.00
						A.45.P.3	Purchase of Computer And other Peripherals	15585.00		50000.00	100000.00
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.6	Salary from University Fund	486882.00	500000.00	500000.00	600000.00
						A.45.P.7	Travelling Expenses	73790.00	90000.00	90000.00	90000.00
						A.45.P.8	Daily Wages	38000.00			100000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	236000.00	250000.00	250000.00	250000.00
						A.45.P.10	Office Expenses	34152.00	60000.00	50000.00	60000.00
						A.45.P.13	Maintenance	420822.00	500000.00	450000.00	500000.00
						A.45.P.14	Miscellaneous	1661.00	2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	170993.00	200000.00	200000.00	200000.00
						A.45.P.19	Uniform	2175.00	5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	776093.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
	<b>Total Of A.45.R</b>	<b>1716472.00</b>	<b>1700000.00</b>	<b>1700000.00</b>	<b>1700000.00</b>		<b>Total Of A.45.P</b>	<b>2409724.00</b>	<b>2659000.00</b>	<b>2649000.00</b>	<b>3559000.00</b>
<b>A.46.R</b>	<b>B.B.K. Knowledge Resource Centre</b>					<b>A.46.P</b>	<b>B.B.K. Knowledge Resource Centre</b>				
A.46.R.1	Library Fees for all Departments	1978387.00	2250000.00	2300000.00	4500000.00	A.46.P.1	Purchase of Furniture	97593.00			200000.00
A.46.R.2	Charges of Xerox Copies	4782.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories	39596.00		300000.00	1000000.00
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	48659.00		75000.00	500000.00
A.46.R.4	Fine / Late Fee And Reference Charges	190220.00	300000.00	300000.00	300000.00	A.46.P.4	Purchase of Books and Journals	11950245.00	13000000.00	13000000.00	25000000.00
A.46.R.5	Receipt against lost books	37425.00	50000.00	50000.00	50000.00	A.46.P.5	Others				
A.46.R.7	Miscellaneous	80900.00	50000.00	25000.00	25000.00	A.46.P.7	Travelling Expenses	44864.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		12000.00	12000.00	12000.00	A.46.P.8	Daily Wages	1064650.00			2200000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	38000.00	50000.00	50000.00	50000.00
A.46.R.10	Plagiarism	146340.00	90000.00	120000.00		A.46.P.10	Office Expenses -Binding And Stationery	299179.00	400000.00	400000.00	500000.00
						A.46.P.12	Other charges	2237.00			
						A.46.P.13	Maintenance	657277.00	800000.00	800000.00	900000.00
						A.46.P.14	Miscellaneous	1368.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	14472.00	25000.00	25000.00	50000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty.,Learned Soc. and AIU	156909.00	250000.00	175000.00	250000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	45693.00	150000.00	150000.00	150000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.46.P.20	Expenditure for Archival Cell	41251.00	100000.00	100000.00	100000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	1500000.00	1500000.00	1500000.00	1900000.00
						A.46.P.23	Plagiarism		700000.00	900000.00	900000.00
	<b>Total Of A.46.R</b>	<b>2438054.00</b>	<b>2754000.00</b>	<b>2809000.00</b>	<b>4889000.00</b>		<b>Total Of A.46.P</b>	<b>16001993.00</b>	<b>17227000.00</b>	<b>17727000.00</b>	<b>33952000.00</b>
<b>A.47.R</b>	<b>Study Centre</b>					<b>A.47.P</b>	<b>Study Centre</b>				
A.47.R.1	Fees	29798.00	37000.00	43000.00	43000.00	A.47.P.1	Purchase of Furniture				
A.47.R.2	Recovery against Lost Books and Journals	588.00				A.47.P.2	Purchase of EquipmentsComponents And Accessories				
A.47.R.3	Fine / Late Fees	100.00	5000.00	1000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals	14000.00			100000.00
						A.47.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	77600.00			300000.00
						A.47.P.10	Office Expenses	23746.00	30000.00	30000.00	30000.00
						A.47.P.12	Other charges (Subscription)	1845.00			
						A.47.P.13	Maintenance	14283.00	20000.00	20000.00	20000.00
	<b>Total Of A.47.R</b>	<b>30486.00</b>	<b>42000.00</b>	<b>44000.00</b>	<b>45000.00</b>		<b>Total Of A.47.P</b>	<b>131474.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>500000.00</b>
<b>A.48.R</b>	<b>Student Facility</b>					<b>A.48.P</b>	<b>Student Facility</b>				
A.48.R.1	Programmes fees	-718.00				A.48.P.1	Purchase of Furniture				500000.00
A.48.R.2	Youth Festival Contribution	6316230.00	5600000.00	6920000.00	6000000.00	A.48.P.2	Purchase of Equipments, Components And Accessories	49053.00			200000.00
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals				200000.00
A.48.R.4	Receipt from College/Uty. Students safety Insurance	13860.00		1000.00		A.48.P.4	Purchase of Books and Journals	-125.00			
A.48.R.5	Receipt for Avishkar preparation to be received from Sport Dept.		145000.00	145000.00	200000.00	A.48.P.5	Others				
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		145000.00	145000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		40000.00	40000.00	50000.00
						A.48.P.8	Daily Wages	59590.00			400000.00
						A.48.P.9	Honorarium , Including co-ordinator Hon		30000.00	30000.00	30000.00
						A.48.P.10	Office Expenses	20795.00	30000.00	30000.00	40000.00
						A.48.P.13	Maintenance		10000.00	10000.00	10000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	3872685.00	4000000.00	4000000.00	4500000.00
						A.48.P.17	Youth Activities	479688.00	1000000.00	1000000.00	1200000.00
						A.48.P.19	International Students Cell		200000.00	200000.00	200000.00



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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.48.P.21	Expenses for Indradhanushya preparation	145000.00	200000.00	200000.00	200000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment	72523.00	100000.00	100000.00	100000.00
						A.48.P.24	Beti Bachao Abhiyan	105369.00	200000.00	250000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	146695.00	500000.00	500000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		100000.00	100000.00	100000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students				1000000.00
	<b>Total Of A.48.R</b>	<b>6329372.00</b>	<b>6090000.00</b>	<b>7411000.00</b>	<b>6600000.00</b>		<b>Total Of A.48.P</b>	<b>4951273.00</b>	<b>6612000.00</b>	<b>6662000.00</b>	<b>10132000.00</b>
<b>A.49.R</b>	<b>Hostel - Boys</b>					<b>A.49.P</b>	<b>Hostel - Boys</b>				
A.49.R.1	Admission fees	36400.00	40000.00	40000.00	40000.00	A.49.P.1	Purchase of Furniture			300000.00	1000000.00
A.49.R.2	Hostel Fees (Rent)	877000.00	1000000.00	1000000.00	1000000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	50000.00		100000.00	1000000.00
A.49.R.3	Reading Room Charges	59126.00	60000.00	67000.00	65000.00	A.49.P.3	Purchase of Computer And other Peripherals	42599.00			400000.00
A.49.R.4	Other Receipts	11400.00	20000.00	15000.00	15000.00	A.49.P.4	Purchase of Books and Journals				
A.49.R.5	Water Charges and Elect. Charges	1262570.00	1200000.00	1500000.00	1500000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	62350.00	60000.00	67000.00	65000.00	A.49.P.6	Salary from University Fund	700000.00	750000.00	750000.00	800000.00
A.49.R.7	Guest Charges	50800.00	40000.00	50000.00	45000.00	A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages	100.00	2000.00	1000.00	1000.00	A.49.P.8	Daily Wages	198949.00			400000.00
A.49.R.9	Security Charges	62605.00	60000.00	67000.00	65000.00	A.49.P.9	Honorarium including co-ordinator Hon	120000.00	120000.00	120000.00	120000.00
A.49.R.10	Utensils	50.00				A.49.P.10	Office Expenses	38652.00	50000.00	50000.00	50000.00
						A.49.P.12	Other charges	5631.00	2000.00	2000.00	2000.00
						A.49.P.13	Maintenance	788101.00	800000.00	800000.00	1200000.00
						A.49.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	731187.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	88245.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	200000.00	250000.00	250000.00	250000.00
	<b>Total Of A.49.R</b>	<b>2422401.00</b>	<b>2482000.00</b>	<b>2807000.00</b>	<b>2796000.00</b>		<b>Total Of A.49.P</b>	<b>2965364.00</b>	<b>3174000.00</b>	<b>3574000.00</b>	<b>6424000.00</b>
<b>A.50.R</b>	<b>Hostel - Ladies</b>					<b>A.50.P</b>	<b>Hostel - Ladies</b>				
A.50.R.1	Admission fees	86000.00	87000.00	87000.00	87000.00	A.50.P.1	Purchase of Furniture			1500000.00	2500000.00
A.50.R.2	Hostel Fees (Rent)	1623950.00	1700000.00	1770000.00	1700000.00	A.50.P.2	Purchase of Equipments,Components And Accessories	142689.00		250000.00	1500000.00
A.50.R.3	Reading Room Charges	119029.00	120000.00	127000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals			150000.00	600000.00
A.50.R.4	Other Receipts	2262.00	5000.00	25000.00	10000.00	A.50.P.4	Purchase of Books and Journals	20000.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2342057.00	2350000.00	3000000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.50.R.6	Hostel, Sport And Recreation Club Fee	115700.00	115000.00	127000.00	120000.00	A.50.P.6	Salary from University Fund		300000.00		300000.00
A.50.R.7	Guest Charges	345775.00	300000.00	315000.00	315000.00	A.50.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.50.R.8	Breakages	2400.00	1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	241598.00		700000.00	500000.00
A.50.R.9	Security Charges	115550.00	100000.00	127000.00	120000.00	A.50.P.9	Honorarium	99196.00	100000.00	100000.00	100000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	23241.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges	3690.00	2000.00	2000.00	2000.00
						A.50.P.13	Maintenance	924670.00	1000000.00	1700000.00	1700000.00
						A.50.P.14	Miscellaneous	380.00	2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	961345.00	1200000.00	1500000.00	1500000.00
						A.50.P.17	Hostel Other Expenses	9609.00	50000.00	80000.00	50000.00
						A.50.P.18	Water Charges		200000.00		200000.00
						A.50.P.20	Refund of Fees & other Receipts			40000.00	100000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	<b>Total Of A.50.R</b>	<b>4752723.00</b>	<b>4778000.00</b>	<b>5579000.00</b>	<b>5473000.00</b>		<b>Total Of A.50.P</b>	<b>2576418.00</b>	<b>3234000.00</b>	<b>6404000.00</b>	<b>9434000.00</b>
<b>A.51.R</b>	<b>Publication</b>					<b>A.51.P</b>	<b>Publication</b>				
A.51.R.1	Sale of Publication - Forms and Prospectus.	609397.00	1000000.00	700000.00	700000.00	A.51.P.1	Purchase of Furniture				
A.51.R.2	University Publication.	188858.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of EquipmentsComponents And Accessories				
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	2608880.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals	16143.00			100000.00
						A.51.P.7	Travelling Expenses		15000.00	15000.00	30000.00
						A.51.P.8	Daily Wages				200000.00
						A.51.P.10	Office Expenses	9415.00	20000.00	20000.00	30000.00
						A.51.P.13	Maintenance				50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	280449.00	1500000.00	2000000.00	2000000.00
						A.51.P.19	Annual Report	97548.00	1000000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		400000.00	400000.00	400000.00
						A.51.P.21	University Journals / Magazine	2140.00	150000.00	150000.00	200000.00
						A.51.P.22	Text book	3957012.00	5000000.00	4500000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	44343.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>Total Of A.51.R</b>		<b>3407135.00</b>	<b>4800000.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>Total Of A.51.P</b>		<b>4407050.00</b>	<b>9635000.00</b>	<b>9135000.00</b>	<b>10060000.00</b>
<b>A.52.R</b>	<b>Computer Center</b>					<b>A.52.P</b>	<b>Computer Center</b>				
A.52.R.1	Selling of Computer Time to Users		50000.00	25000.00	25000.00	A.52.P.1	Purchase of Furniture				
A.52.R.2	Income from Computer related services to University	314160.00				A.52.P.2	Purchase of Equipments,Components And Accessories	120000.00		4600000.00	500000.00
A.52.R.3	Income from Orientation Training courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals	196704.00			500000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	5500000.00	7500000.00	8100000.00	9500000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses	18028.00	20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvidha	11741837.00				A.52.P.8	Daily Wages	96847.00			600000.00
						A.52.P.9	Honorarium, Including co-ordinator Hon		5000.00	105000.00	500000.00
						A.52.P.10	Office Expenses	167523.00	300000.00	300000.00	300000.00
						A.52.P.13	Maintenance	1000000.00	1000000.00	1000000.00	1200000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery		100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.20	Rents Rates And Taxes		10000.00	10000.00	10000.00
						A.52.P.21	Software Enhancement	680479.00	1000000.00	900000.00	3500000.00
						A.52.P.23	Meeting Expenses	3166.00	5000.00	5000.00	5000.00
						A.52.P.24	Out sourcing for Data Entry And others	95339.00	25000.00	25000.00	25000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)	200000.00	200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	75393.00	400000.00	400000.00	400000.00
						A.52.P.28	Contribution to Gratuity Fund	1700000.00	1700000.00	1700000.00	1700000.00
						A.52.P.29	Data Center - Recurring expenditure	252857.00	600000.00	600000.00	600000.00
<b>Total Of A.52.R</b>		<b>12055997.00</b>	<b>50000.00</b>	<b>25000.00</b>	<b>25000.00</b>	<b>Total Of A.52.P</b>		<b>10381336.00</b>	<b>13142000.00</b>	<b>18342000.00</b>	<b>19937000.00</b>
<b>A.53.R</b>	<b>University Press</b>					<b>A.53.P</b>	<b>University Press</b>				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	17516225.00	18000000.00	18000000.00	19000000.00	A.53.P.1	Purchase of Furniture				100000.00
A.53.R.2	Sale of Press cutting etc.	509490.00	300000.00	400000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories				800000.00
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals	55507.00		150000.00	200000.00
						A.53.P.6	Salary from University Fund	5747629.00	6500000.00	6500000.00	6500000.00
						A.53.P.7	Travelling Expenses	1800.00	10000.00	10000.00	15000.00
						A.53.P.8	Daily Wages	3168199.00			3500000.00
						A.53.P.10	Office Expenses	146208.00	200000.00	200000.00	200000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.53.P.13	Maintenance	380762.00	500000.00	500000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses	229000.00	300000.00	50000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	183435.00	250000.00	300000.00	300000.00
						A.53.P.18	Electricity And Water Charges	224192.00	250000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	2577890.00	3000000.00	3000000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)	720.00	5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	202560.00	200000.00	200000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges		20000.00	20000.00	20000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2500000.00	2500000.00	2500000.00
	<b>Total Of A.53.R</b>	<b>18025715.00</b>	<b>18300000.00</b>	<b>18400000.00</b>	<b>19300000.00</b>		<b>Total Of A.53.P</b>	<b>13417902.00</b>	<b>14304000.00</b>	<b>14304000.00</b>	<b>19009000.00</b>
<b>A.54.R</b>	<b>Dr.Appasaheb Pawar Vidyarthi Bhavan</b>					<b>A.54.P</b>	<b>Dr.Appasaheb Pawar Vidyarthi Bhavan</b>				
A.54.R.1	Admission Fees	43150.00	40000.00	43000.00	45000.00	A.54.P.1	Purchase of Furniture				
A.54.R.2	Mess Charges Hostel No.2			1000.00	1000.00	A.54.P.2	Purchase of EquipmentsComponents And Accessories				
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals	25745.00			100000.00
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	490229.00	500000.00	500000.00	500000.00	A.54.P.5	Others				
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages				100000.00
A.54.R.9	Service Charges from Unit	1488706.00	1500000.00	1500000.00	1500000.00	A.54.P.9	Honorarium, Including co-ordinator Hon		60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	35171.00	65000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	60879.00	25000.00	44000.00	40000.00	A.54.P.12	Other charges		2000.00	2000.00	
						A.54.P.13	Maintenance	150206.00	150000.00	200000.00	200000.00
						A.54.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	320473.00	400000.00	400000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	25118.00	50000.00	50000.00	50000.00
						A.54.P.24	Electricity Charges	5730.00	50000.00	50000.00	50000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2020490.00	2500000.00	2500000.00	2500000.00
	<b>Total Of A.54.R</b>	<b>2082964.00</b>	<b>2065000.00</b>	<b>2088000.00</b>	<b>2086000.00</b>		<b>Total Of A.54.P</b>	<b>2582933.00</b>	<b>3339000.00</b>	<b>3374000.00</b>	<b>3572000.00</b>
<b>A.55.R</b>	<b>V.S.Khandekar Smruti Sangrahalaya</b>					<b>A.55.P</b>	<b>V.S.Khandekar Smruti Sangrahalaya</b>				
A.55.R.1	Donation Receipt from Museum			1000.00		A.55.P.1	Purchase of Furniture				
A.55.R.2	Sale of Tickets.	7314.00	10000.00	10000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				
						A.55.P.3	Purchase of Computer And other Peripherals				100000.00
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	24000.00	25000.00	25000.00	25000.00
						A.55.P.10	Office Expenses	14423.00	15000.00	15000.00	15000.00
						A.55.P.12	Other charges		2000.00	2000.00	
						A.55.P.13	Maintenance	324256.00	400000.00	400000.00	450000.00
						A.55.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.55.R</b>	<b>7314.00</b>	<b>10000.00</b>	<b>11000.00</b>	<b>10000.00</b>		<b>Total Of A.55.P</b>	<b>367679.00</b>	<b>454000.00</b>	<b>454000.00</b>	<b>602000.00</b>
<b>A.56.R</b>	<b>Internet</b>					<b>A.56.P</b>	<b>Internet</b>				
A.56.R.1	Network Charges from Depts. And Admin. Sections	690625.00	700000.00	10000.00	10000.00	A.56.P.1	Purchase of Furniture for Website Cell				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections	1000.00	3500000.00	10000.00	10000.00	A.56.P.2	Purchase of Equipments,Components And Accessories			400000.00	500000.00
A.56.R.3	Income from Advertisements on University website	730596.00	1000000.00	200000.00	1000000.00	A.56.P.3	Purchase of Computer And other Peripherals	18900.00		75000.00	200000.00
A.56.R.4	Internet Charges from Uty. Students	3580865.50	3500000.00	4000000.00	4000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.5	Internet & Network Charges Collected from Research Projects					A.56.P.5	Others	139041.00			
A.56.R.6	Internet and Network Charges to Section & depts.					A.56.P.6	Salary from University Fund		1000.00	1000.00	1000.00
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility )	798710.00	1500000.00	10000.00	10000.00	A.56.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.56.P.8	Daily Wages	294124.00			500000.00
						A.56.P.9	Honorarium		50000.00	50000.00	50000.00
						A.56.P.10	Office Expenses	49687.00	250000.00	250000.00	250000.00
						A.56.P.13	Maintenance	422071.00	700000.00	625000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training	9000.00	10000.00	10000.00	10000.00
						A.56.P.17	Insurance		30000.00	30000.00	30000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2038009.00	4000000.00	3500000.00	4000000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	<b>Total Of A.56.R</b>	<b>5801796.50</b>	<b>10200000.00</b>	<b>4230000.00</b>	<b>5030000.00</b>		<b>Total Of A.56.P</b>	<b>3120832.00</b>	<b>5203000.00</b>	<b>5103000.00</b>	<b>6403000.00</b>
<b>A.57.R</b>	<b>M.B.A</b>					<b>A.57.P</b>	<b>M.B.A</b>				
A.57.R.1	Other Receipts	782125.00				A.57.P.1	Purchase of Furniture				50000.00
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of EquipmentsComponents & Accessories	3255.00			
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals				400000.00
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.57.R.5	Fees from M. B. A. Course	3388111.00	4160000.00	4160000.00	5000000.00	A.57.P.5	Others Addition & Alteration to Bldg				
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	3275416.00	4000000.00	4000000.00	5000000.00
A.57.R.7	Fees from P.G. Diploma in E Business			145000.00	250000.00	A.57.P.7	Travelling Expenses	12850.00	25000.00	30000.00	30000.00
						A.57.P.8	Daily Wages	195694.00			
						A.57.P.9	Honorarium	136750.00	250000.00	250000.00	250000.00
						A.57.P.10	Office Expenses	51718.00	100000.00	100000.00	100000.00
						A.57.P.11	Excursion/education tours	15240.00	54000.00	54000.00	48000.00
						A.57.P.12	Other charges	2120.00	2000.00	2000.00	
						A.57.P.13	Maintenance		20000.00	20000.00	10000.00
						A.57.P.14	Miscellaneous	1071.00	2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		600000.00	600000.00	600000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.20	Acadamy for Academic Administration		1000000.00	500000.00	500000.00
						A.57.P.21	Expenditure on P.G. Diploma in E Business			125000.00	250000.00
	<b>Total Of A.57.R</b>	<b>4170236.00</b>	<b>4160000.00</b>	<b>4305000.00</b>	<b>5250000.00</b>		<b>Total Of A.57.P</b>	<b>3744114.00</b>	<b>6113000.00</b>	<b>5743000.00</b>	<b>7300000.00</b>
<b>A.58.R</b>	<b>Mass Communication</b>					<b>A.58.P</b>	<b>Mass Communication</b>				
A.58.R.1	Fees From Student Academic	420236.00	550000.00	500000.00	550000.00	A.58.P.1	Purchase of Furniture				100000.00
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals				240000.00
						A.58.P.6	Salary from University Fund	180355.00	216000.00	250000.00	250000.00
						A.58.P.7	Travelling Expenses	13149.00	35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	60250.00			200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	125020.00	160000.00	135000.00	160000.00
						A.58.P.10	Office Expenses	47038.00	30000.00	50000.00	30000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.12	Other charges	4088.00			
						A.58.P.13	Maintenance	12060.00	7000.00	12000.00	12000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.58.P.14	Miscellaneous	1867.00	2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses		12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges		82000.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary	11063.00	200000.00	200000.00	200000.00
	<b>Total Of A.58.R</b>	<b>420236.00</b>	<b>550000.00</b>	<b>500000.00</b>	<b>550000.00</b>		<b>Total Of A.58.P</b>	<b>454890.00</b>	<b>764000.00</b>	<b>798000.00</b>	<b>1343000.00</b>
<b>A.59.R</b>	<b>Distance Edu. Centre</b>					<b>A.59.P</b>	<b>Distance Edu. Centre</b>				
A.59.R.1	Fees From Students	36191874.90	36000000.00	30000000.00	35000000.00	A.59.P.1	Purchase of Furniture	13964.00		515000.00	1200000.00
A.59.R.1.1	Fees From Students - Master of Valuation	442825.00		1000000.00	1000000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	8041685.00	7000000.00	3000000.00	7000000.00						
A.59.R.2	Sale of S.I.M.	18012285.00	1900000.00	4000000.00	18000000.00	A.59.P.2	Purchase of Equipments,Components And Accessories				500000.00
A.59.R.3	Dhwaj Nidhi	195565.00	200000.00	100000.00	200000.00	A.59.P.3	Purchase of Computer And other Peripherals	513788.00			1000000.00
						A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.59.P.6	Salary from University Fund	5992247.00	9000000.00	9000000.00	10000000.00
						A.59.P.7	Travelling Expenses	31884.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	1008515.00			2000000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	1274717.00	4000000.00	4000000.00	4000000.00
						A.59.P.10	Office Expenses	1321197.00	2000000.00	2000000.00	2000000.00
						A.59.P.12	Other charges		2000.00	2000.00	
						A.59.P.13	Maintenance	285202.00	750000.00	750000.00	500000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	3759176.00	10000000.00	10000000.00	10000000.00
						A.59.P.17	Meeting Expenses	247298.00	500000.00	500000.00	500000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		10000000.00	10000000.00	10000000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	3658333.00	5000000.00	5000000.00	5000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	682698.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	188925.00	200000.00	200000.00	200000.00
						A.59.P.27	Overhead Charges	10000000.00	10000000.00	10000000.00	10000000.00

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content				500000.00
	<b>Total Of A.59.R</b>	<b>62884234.90</b>	<b>45100000.00</b>	<b>38100000.00</b>	<b>61200000.00</b>		<b>Total Of A.59.P</b>	<b>29477944.00</b>	<b>54589000.00</b>	<b>55104000.00</b>	<b>60537000.00</b>
<b>A.60.R</b>	<b>Dept. of Technology</b>					<b>A.60.P</b>	<b>Dept. of Technology</b>				
A.60.R.1	Fees from students (B.Tech Course)	105319687.00	100000000.00	100000000.00	100000000.00	A.60.P.1	Purchase of Furniture	130100.00		5258000.00	500000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	2268457.00	2500000.00	2500000.00	1500000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	1466191.00	2200000.00	1500000.00	1500000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	1418630.00	2500000.00	2500000.00	2500000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	1190655.00	2400000.00	2400000.00	2000000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	1659163.00	2800000.00	2800000.00	2800000.00						
A.60.R.2	Breakages	18935.00	50000.00	50000.00	50000.00	A.60.P.2	Purchase of Equipments,Components & Accessories	433375.00		705000.00	2000000.00
A.60.R.3	Other Receipts	2275608.00	100000.00	100000.00	100000.00	A.60.P.3	Purchase of Computer & other Peripherals	958153.00			2000000.00
A.60.R.4	Receipt for AIT Share			1000.00		A.60.P.4	Purchase of Books and Journals	612357.00	2000000.00	2000000.00	1500000.00
A.60.R.5	Library Fee	103620.00	200000.00	120000.00	120000.00	A.60.P.5	Others				
A.60.R.6	Consultancy charges	175100.00	100000.00	2300000.00	500000.00	A.60.P.6	Salary from University Fund	47170330.00	60000000.00	60000000.00	69000000.00
						A.60.P.7	Travelling Expenses	336889.00	500000.00	500000.00	500000.00
						A.60.P.8	Daily Wages	2264803.00			2500000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	2137850.00	3500000.00	4000000.00	4000000.00
						A.60.P.10	Office Expenses	1483717.00	2000000.00	2000000.00	2000000.00
						A.60.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.60.P.12	Other Charges	295645.00	200000.00	200000.00	
						A.60.P.13	Maintenance	1682378.00	2000000.00	3700000.00	2000000.00
						A.60.P.14	Miscellaneous	4125.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	499937.00	600000.00	600000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges		14000000.00	14000000.00	14000000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	276128.00	3500000.00	3500000.00	3000000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.21	Rents Rates And Taxes		150000.00	150000.00	150000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	6571973.00	7200000.00	7500000.00	8000000.00
						A.60.P.23	Contribution to Gratuity Fund		500000.00	500000.00	500000.00



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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)		250000.00	350000.00	350000.00
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)		250000.00	350000.00	350000.00
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)		250000.00	350000.00	350000.00
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)		250000.00	350000.00	350000.00
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
	<b>Total Of A.60.R</b>	<b>115896046.00</b>	<b>112850000.00</b>	<b>114271000.00</b>	<b>111070000.00</b>		<b>Total Of A.60.P</b>	<b>71357760.00</b>	<b>104005000.00</b>	<b>112868000.00</b>	<b>120505000.00</b>
<b>A.61.R</b>	<b>Centre for Gandhian Studies</b>					<b>A.61.P</b>	<b>Centre for Gandhian Studies</b>				
A.61.R.1	Fees from Student	58160.00	75000.00	75000.00	75000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books		2000.00	7000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				
A.61.R.3	Other Receipts					A.61.P.3	Purchase of computer and other peripherals			20000.00	100000.00
						A.61.P.4	Purchase of Books and Journals	10600.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	46598.00	50000.00	100000.00	100000.00
						A.61.P.8	Daily wages	87750.00		170000.00	200000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	73450.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	49792.00	50000.00	50000.00	50000.00
	<b>Total Of A.61.R</b>	<b>58160.00</b>	<b>77000.00</b>	<b>82000.00</b>	<b>77000.00</b>		<b>Total Of A.61.P</b>	<b>268190.00</b>	<b>200000.00</b>	<b>440000.00</b>	<b>550000.00</b>
<b>A.62.R</b>	<b>Deptt. of Food Science</b>					<b>A.62.P</b>	<b>Deptt. of Food Science</b>				
A.62.R.1	Fees from Students	3017356.00	2900000.00	2900000.00	2900000.00	A.62.P.1	Purchase of Furniture			200000.00	
A.62.R.2	Breakages	40000.00	48000.00	48000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories			1000000.00	
A.62.R.3	Other Receipts	15.00				A.62.P.3	Purchase of Computer& Other peripherals	494255.00		60000.00	100000.00
						A.62.P.6	Salary from University Fund	596516.00	1800000.00	1600000.00	1800000.00
						A.62.P.7	Travelling Expenses	16960.00	30000.00	30000.00	30000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	116530.00	150000.00	150000.00	150000.00
						A.62.P.10	Office Expenses	21467.00	30000.00	30000.00	30000.00
						A.62.P.11	Excursion/Education Tours	26110.00	40000.00	40000.00	40000.00
						A.62.P.12	Other Charges		1000.00	1000.00	1000.00
						A.62.P.13	Maintenance	3900.00	20000.00	20000.00	20000.00
						A.62.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	45390.00	70000.00	70000.00	100000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		320000.00	320000.00	320000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	40000.00	80000.00	80000.00	80000.00
	<b>Total Of A.62.R</b>	<b>3057371.00</b>	<b>2948000.00</b>	<b>2948000.00</b>	<b>2948000.00</b>		<b>Total Of A.62.P</b>	<b>1361128.00</b>	<b>2603000.00</b>	<b>3663000.00</b>	<b>2733000.00</b>
<b>A.63.R</b>	<b>Deptt. of Applied Chemistry</b>					<b>A.63.P</b>	<b>Deptt. of Applied Chemistry</b>				
A.63.R.1	Fees from Students	3047741.00	3600000.00	3600000.00	3600000.00	A.63.P.1	Purchase of Furniture			17000.00	50000.00
A.63.R.2	Breakages	32602.00	60000.00	60000.00	60000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	221712.00		650000.00	300000.00
A.63.R.3	Other Receipts			1000.00		A.63.P.3	Purchase of Computer and other Peripherals				100000.00
						A.63.P.4	Purchase of Books and Journals				50000.00
						A.63.P.6	Salary from University Fund	767054.00	800000.00	800000.00	700000.00
						A.63.P.7	Travelling Expenses	1685.00	10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages	196338.00			500000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	570500.00	350000.00	300000.00	350000.00
						A.63.P.10	Office Expenses	25227.00	35000.00	35000.00	30000.00
						A.63.P.11	Excursion/Education Tours	45265.00	50000.00	50000.00	50000.00
						A.63.P.12	Other Charges	3690.00			
						A.63.P.13	Maintenance	74299.00	100000.00	150000.00	100000.00
						A.63.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	672025.00	650000.00	650000.00	700000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		550500.00	550500.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	<b>Total Of A.63.R</b>	<b>3080343.00</b>	<b>3660000.00</b>	<b>3661000.00</b>	<b>3660000.00</b>		<b>Total Of A.63.P</b>	<b>2652795.00</b>	<b>2622500.00</b>	<b>3289500.00</b>	<b>3567500.00</b>
<b>A.64.R</b>	<b>Hostel Technology</b>					<b>A.64.P</b>	<b>Hostel Technology</b>				
A.64.R.1	Admission fees	70700.00	75000.00	75000.00	75000.00	A.64.P.1	Purchase of Furniture				500000.00
A.64.R.2	Hostel fees ( Room Rent )	2364300.00	2300000.00	2450000.00	2400000.00	A.64.P.2	Purchase of Equipments, Components and Accessories	396221.00		800000.00	500000.00
A.64.R.3	Reading Room Charges	64850.00	60000.00	65000.00	60000.00	A.64.P.3	Purchase of Computer and other Peripherals	468589.00		100000.00	100000.00
A.64.R.4	Other Receipts	360840.00	250000.00	370000.00	310000.00	A.64.P.4	Purchase of Books and Journals				
A.64.R.5	Water and Electricity Charges	2334600.00	2200000.00	2300000.00	2300000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	64850.00	55000.00	65000.00	62000.00	A.64.P.6	Salary from University Fund		300000.00	300000.00	300000.00
A.64.R.7	Guest Charges	103150.00	50000.00	85000.00	80000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages					A.64.P.8	Daily Wages	523008.00			400000.00
A.64.R.9	Security Charges	64850.00	60000.00	65000.00	62000.00	A.64.P.9	Honorarium including Rectors Hon.	6515.00	100000.00	100000.00	100000.00
A.64.R.10	Utensils					A.64.P.10	Office Expenses	96874.00	100000.00	100000.00	100000.00
						A.64.P.12	Other Charges	4886.00	2000.00	2000.00	2000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.64.P.13	Maintenance	683183.00	900000.00	900000.00	900000.00
						A.64.P.16	Electricity Charges	884031.00	1500000.00	1500000.00	1500000.00
						A.64.P.17	Water Charges		500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	150000.00	150000.00	150000.00	150000.00
						A.64.P.20	Contribution to R and D fund against administrative charges			300000.00	300000.00
	<b>Total Of A.64.R</b>	<b>5428140.00</b>	<b>5050000.00</b>	<b>5475000.00</b>	<b>5349000.00</b>		<b>Total Of A.64.P</b>	<b>3213307.00</b>	<b>3552000.00</b>	<b>4752000.00</b>	<b>5352000.00</b>
<b>A.65.R</b>	<b>School of Nano Science Technology</b>					<b>A.65.P</b>	<b>School of Nano Science Technology</b>				
A.65.R.1	Fees from students	5325690.00	8650000.00	7500000.00	8000000.00	A.65.P.1	Purchase of Furniture	70292.00			200000.00
A.65.R.2	Breakages	74567.00	149000.00	149500.00	152500.00	A.65.P.2	Purchase of Equipments, Components & Accessories	490439.00		3430000.00	600000.00
A.65.R.3	Other Receipts					A.65.P.3	Purchase of Computer & other Peripherals	121005.00			400000.00
A.65.R.4	Consultancy Fees			5000.00	2000.00	A.65.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.65.P.6	Salary from University Fund	2496000.00	3000000.00	2900000.00	3400000.00
						A.65.P.7	Travelling Expenses	8878.00	70000.00	80000.00	70000.00
						A.65.P.8	Daily Wages	553141.00			600000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	1000.00	100000.00	60000.00	100000.00
						A.65.P.10	Office Expenses	316243.00	350000.00	400000.00	350000.00
						A.65.P.11	Excursion Education tours	37000.00	50000.00	50000.00	50000.00
						A.65.P.12	Other Charges	4815.00			
						A.65.P.13	Maintenance	146450.00	200000.00	270000.00	250000.00
						A.65.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	1117298.00	1325000.00	1450000.00	1350000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1310000.00	1310000.00	1340000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
	<b>Total Of A.65.R</b>	<b>5400257.00</b>	<b>8799000.00</b>	<b>7654500.00</b>	<b>8154500.00</b>		<b>Total Of A.65.P</b>	<b>5387561.00</b>	<b>6532000.00</b>	<b>10077000.00</b>	<b>8837000.00</b>
<b>A.66.R</b>	<b>Dept. of Master of Social Work</b>					<b>A.66.P</b>	<b>Dept. of Master of Social Work</b>				
A.66.R.1	Fees from Student Academic	15712.00				A.66.P.1	Purchase of Furniture				
	<b>Total Of A.66.R</b>	<b>15712.00</b>					<b>Total Of A.66.P</b>				
<b>A.67.R</b>	<b>Yashwantrao Chavan School of Rural Development</b>					<b>A.67.P</b>	<b>Yashwantrao Chavan School of Rural Development</b>				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture				100000.00
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories	49404.00			120000.00
A.67.R.3	Fees From Students (M. B. A. Course)	539900.00	550000.00	550000.00	550000.00	A.67.P.3	Purchase of Computer And other Peripherals	95524.00			1000000.00
A.67.R.4	Fees From Students (M. Tech. Course)	118557.00	200000.00	100000.00	200000.00	A.67.P.4	Purchase of Books and Journals		25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	122047.00	125000.00	125000.00	125000.00						
A.67.R.6	Fees From Students (M.C.A.)	660748.00	500000.00	400000.00	500000.00	A.67.P.6	Salary from University Fund	123000.00	1000000.00	1000000.00	2000000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
A.67.R.7	Fees From Students (M.S.W.)	442916.00	400000.00	400000.00	400000.00	A.67.P.7	Travelling Expenses	56027.00	60000.00	100000.00	200000.00
						A.67.P.8	Daily wages	104638.00			400000.00
						A.67.P.9	Honorarium Including Co-ordinator Hon.	15000.00	20000.00	20000.00	20000.00
						A.67.P.10	Office Expenses	94166.00	100000.00	100000.00	100000.00
						A.67.P.11	Excursion / education tours	26000.00	50000.00	50000.00	50000.00
						A.67.P.12	Other charges	6223.00	2000.00	2000.00	
						A.67.P.13	Maintenance	22760.00	50000.00	50000.00	50000.00
						A.67.P.14	Miscellaneous	1340.00	2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
	<b>Total Of A.67.R</b>	<b>1884168.00</b>	<b>1775000.00</b>	<b>1575000.00</b>	<b>1775000.00</b>		<b>Total Of A.67.P</b>	<b>594082.00</b>	<b>1359000.00</b>	<b>1399000.00</b>	<b>4117000.00</b>
<b>A.68.R</b>	<b>International Students Hostel</b>					<b>A.68.P</b>	<b>International Students Hostel</b>				
A.68.R.1	Admission fees			88000.00	40000.00	A.68.P.1	Purchase of Furniture				100000.00
A.68.R.2	Hostel Fees (Room rent)			700000.00	800000.00	A.68.P.2	Purchase of Equipments Components & Accessories				100000.00
A.68.R.3	Reading Room Charges					A.68.P.3	Purchase of Computer & other Peripherals				100000.00
A.68.R.7	Guest Charges			9000.00	9000.00	A.68.P.7	Travelling Expenses				
A.68.R.8	Breakages					A.68.P.8	Daily Wages				200000.00
						A.68.P.10	Office expensses				20000.00
						A.68.P.13	Maintenance				100000.00
						A.68.P.14	Miscellaneous				2000.00
						A.68.P.17	Other Expenses - Student activities				50000.00
						A.68.P.18	Water Charges				20000.00
						A.68.P.19	Rents Rates and Taxes				10000.00
						A.68.P.20	Contribution to Depreciation Fund				5000.00
	<b>Total Of A.68.R</b>			<b>797000.00</b>	<b>849000.00</b>		<b>Total Of A.68.P</b>				<b>707000.00</b>
<b>A.69.R</b>	<b>Psychology</b>					<b>A.69.P</b>	<b>Psychology</b>				
A.69.R.1	FEES FROM STUDENTS			64000.00	120000.00	A.69.P.1	Purchase of Furniture			500000.00	500000.00
						A.69.P.2	Purchase of EquipmentsComponents & Accessories			100000.00	100000.00
						A.69.P.3	Purchase of Computer & other Peripherals			60000.00	60000.00
						A.69.P.4	Purchase of Books and Journals			25000.00	25000.00
						A.69.P.6	Salary from University Fund				500000.00
						A.69.P.8	Daily Wages				200000.00
						A.69.P.9	Honorarium Including co-ordinator Hon				50000.00
						A.69.P.10	Office Expenses			40000.00	50000.00
						A.69.P.11	Excursion education tour			20000.00	40000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.69.P.13	Maintenance				10000.00
						A.69.P.14	Miscellaneous				2000.00
						A.69.P.15	Laboratory Expenses			10000.00	20000.00
	<b>Total Of A.69.R</b>			<b>64000.00</b>	<b>120000.00</b>		<b>Total Of A.69.P</b>			<b>755000.00</b>	<b>1557000.00</b>
<b>A.70.R</b>	<b>PADMASHRI LATE DR. G.G. JADHAV CHAIR</b>					<b>A.70.P</b>	<b>PADMASHRI LATE DR. G.G. JADHAV CHAIR</b>				
A.70.R.1	Fees From Student Academic			150000.00	300000.00	A.70.P.1	Purchase of Furniture			160000.00	
A.70.R.2	Other Receipts					A.70.P.2	Purchase of Equipments Components & Accessories				100000.00
						A.70.P.3	Purchase of Computer & other Peripherals				100000.00
						A.70.P.4	Purchase of Books and Journals				25000.00
						A.70.P.7	Travelling Expenses				30000.00
						A.70.P.8	Daily Wages				200000.00
						A.70.P.9	Honorarium Including co-ordinator Hon				500000.00
						A.70.P.10	Office Expenses				25000.00
						A.70.P.14	Miscellaneous				2000.00
	<b>Total Of A.70.R</b>			<b>150000.00</b>	<b>300000.00</b>		<b>Total Of A.70.P</b>			<b>160000.00</b>	<b>982000.00</b>
<b>A.71.R</b>	<b>Dr. Babasaheb Ambedkar Centre for Research and Development</b>					<b>A.71.P</b>	<b>Dr. Babasaheb Ambedkar Centre for Research and Development</b>				
A.71.R.1	Fees from Students Academic					A.71.P.1	Purchase of Furniture			125000.00	55000.00
A.71.R.2	Other Receipts					A.71.P.2	Purchase of Equipments Components & Accessories			25000.00	
						A.71.P.3	Purchase of Computer & other Peripherals				100000.00
						A.71.P.4	Purchase of Books and Journals			45000.00	45000.00
						A.71.P.7	Travelling Expenses			40000.00	75000.00
						A.71.P.8	Daily Wages			180000.00	200000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.			25000.00	60000.00
						A.71.P.10	Office Expenses			38000.00	40000.00
						A.71.P.11	Excursion education tours			10000.00	10000.00
						A.71.P.13	Maintenance			10000.00	10000.00
						A.71.P.14	Miscellaneous			2000.00	2000.00
	<b>Total Of A.71.R</b>						<b>Total Of A.71.P</b>			<b>500000.00</b>	<b>597000.00</b>
<b>A.72.R</b>	<b>Centre For Nehru Studies</b>					<b>A.72.P</b>	<b>Centre For Nehru Studies</b>				
A.72.R.1	Fees From Student Academic				40000.00	A.72.P.1	Purchase of Furniture			80000.00	80000.00
						A.72.P.3	Purchase of Computer & other Peripherals				100000.00
						A.72.P.4	Purchase of Books and Journals			25000.00	20000.00
						A.72.P.7	Travelling Expenses			30000.00	30000.00
						A.72.P.8	Daily Wages			25000.00	175000.00
						A.72.P.9	Honorarium Including co-ordinator Hon.			68000.00	68000.00

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						A.72.P.10	Office Expenses			140000.00	40000.00
						A.72.P.13	Maintenance			5000.00	5000.00
						A.72.P.14	Miscellaneous			2000.00	2000.00
	<b>Total Of A.72.R</b>				<b>40000.00</b>		<b>Total Of A.72.P</b>			<b>375000.00</b>	<b>520000.00</b>
<b>A.73.R</b>	<b>Earn and Learn Hostel Ladies</b>					<b>A.73.P</b>	<b>Earn and Learn Hostel Ladies</b>				
A.73.R.1	Admission fees					A.73.P.1	Purchase of Furniture				100000.00
A.73.R.3	Reading Room Charges					A.73.P.3	Purchase of Computer & other Peripherals				100000.00
A.73.R.7	Guest Charges					A.73.P.7	Travelling Expenses				10000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages				100000.00
A.73.R.9	Security Charges					A.73.P.9	Honorarium				25000.00
						A.73.P.10	Office Expenses				25000.00
						A.73.P.13	Maintenance				500000.00
						A.73.P.14	Miscellaneous				2000.00
						A.73.P.16	Electricity Charges				10000.00
						A.73.P.17	Hostel Other Expenses				10000.00
						A.73.P.18	Water Charges				10000.00
	<b>Total Of A.73.R</b>						<b>Total Of A.73.P</b>				<b>892000.00</b>
<b>A.74.R</b>	<b>Museum Complex</b>					<b>A.74.P</b>	<b>Museum Complex</b>				
A.74.R.2	Sale of Tickets					A.74.P.2	Purchase of EquipmentsComponents & Accessories				100000.00
						A.74.P.3	Purchase of Computer & other Peripherals				100000.00
						A.74.P.7	Travelling Expenses				50000.00
						A.74.P.8	Daily Wages				350000.00
						A.74.P.9	Honorarium				25000.00
						A.74.P.10	Office Expenses				25000.00
						A.74.P.13	Maintenance				500000.00
						A.74.P.14	Miscellaneous				2000.00
	<b>Total Of A.74.R</b>						<b>Total Of A.74.P</b>				<b>1152000.00</b>
<b>A.75.R</b>	<b>Shivaji Centre for Innovation and Incubation</b>					<b>A.75.P</b>	<b>Shivaji Centre for Innovation and Incubation</b>				
A.75.R.1	Receipt from Startup Co.				100000.00	A.75.P.1	Purchase of Furniture				100000.00
						A.75.P.3	Purchase of Computer & other Peripherals				100000.00
						A.75.P.8	Daily Wages				100000.00
						A.75.P.10	Office Expenses				100000.00
						A.75.P.14	Miscellaneous				2000.00
	<b>Total Of A.75.R</b>				<b>100000.00</b>		<b>Total Of A.75.P</b>				<b>402000.00</b>
		821861660.52	780270500.00	784315500.00	786176500.00			720269337.10	977761500.00	1048650000.00	1085898500.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>B.1.R</b>	<b>Receipt from Depreciation Fund</b>					<b>B.1.P</b>	<b>Expenditure from Depreciation fund</b>				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	45661866.00	185200000.00	127470000.00	267300000.00	B.1.P.1.1	Renovation of Shahu hall Civil work			3000000.00	500000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work			1200000.00	2000000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture			500000.00	200000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	268445.00		1000000.00	3500000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work	223237.00		50000.00	200000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture	830220.00		1000000.00	1000000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work			1000000.00	15000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work			1300000.00	1000000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture			1000000.00	2000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	385505.00		5000000.00	10000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	124823.00		1000000.00	3500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.			6950000.00	10000000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan	396981.00		300000.00	5000000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work			100000.00	200000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	38587.00		1000000.00	6500000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work			200000.00	500000.00
						B.1.P.6.3	Renovation of Library Building - Furniture				2500000.00
						B.1.P.7	Replacement of EPABX system	88096.00		200000.00	300000.00
						B.1.P.8	Maintenance of Roads	4822000.00		11000000.00	20000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	2513124.00		1500000.00	4000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	4456006.00		1500000.00	7000000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	980265.00		1400000.00	1000000.00
						B.1.P.9.3	Renovation of Guest House - Furniture			3100000.00	1000000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work	-7300.00		1500000.00	2000000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work			500000.00	500000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture				1000000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work	-57117.00		100000.00	1500000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						B.1.P.11.2	Renovation of Health Centre - Electric Work			500000.00	1000000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work				200000.00
						B.1.P.12	Renovation of Statistical Bldg.			2000000.00	3500000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)	-64803.00		600000.00	500000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)			500000.00	200000.00
						B.1.P.12.3	Purchase of Computer and other Peripherals - Stat Dept.	-62500.00			
						B.1.P.13.1	Renovation of Quarters - Civil Work	4310998.00		2000000.00	5000000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	547479.00		600000.00	500000.00
						B.1.P.14	Renovation of Gymnasium Hall			2500000.00	500000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work			100000.00	1000000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work	-98119.00		100000.00	100000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work			25000.00	100000.00
						B.1.P.16	History - Building Renovation	-1287106.00		100000.00	1000000.00
						B.1.P.16.1	History - Building- Electric work			500000.00	200000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work			2000000.00	500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work			500000.00	100000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture	156534.00		500000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	1081337.00		500000.00	7500000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work			100000.00	1000000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment				2500000.00
						B.1.P.19.2	Computer Science Building - Electric Work			50000.00	50000.00
						B.1.P.19.3	Computer Science Building - FurnitureEquipment			200000.00	
						B.1.P.20	Renovation of Annex Building			1000000.00	10000000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work			100000.00	300000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	1133941.00		1500000.00	3000000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work			100000.00	2000000.00
						B.1.P.21.4	Replacement of Machinery	54274.00		1800000.00	4000000.00
						B.1.P.22.1	Renovation of Bank Post Building - Civil work	-635604.00		100000.00	500000.00



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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						B.1.P.22.2	Renovation of Bank Post Building - Electric work			100000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	-2581453.00		100000.00	4500000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work			50000.00	400000.00
						B.1.P.23.3	Botany Modernisation And Upgradation- Furniture			1000000.00	
						B.1.P.23.4	Botany Modernisation And Upgradation - Equipment	492431.00		500000.00	
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	35027.00		100000.00	1000000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work			200000.00	200000.00
						B.1.P.24.3	Zoology - Modernisation - Furniture			200000.00	
						B.1.P.26.1	Music Building Extension -Civil work	33192.00		200000.00	500000.00
						B.1.P.26.2	Music Building Extension -Electric work			100000.00	100000.00
						B.1.P.26.3	Music Building Extension -Furniture			100000.00	
						B.1.P.27.1	Geography Extension-Civil work	2103739.00		300000.00	3000000.00
						B.1.P.27.2	Geography Extension-Electric work	549234.00		100000.00	100000.00
						B.1.P.27.3	Geography Extension-Furniture - equipment			200000.00	
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work			50000.00	500000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work			10000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground	16927.00		200000.00	1500000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work			100000.00	1000000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture				200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work	-373497.00		100000.00	500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work			25000.00	100000.00
						B.1.P.30.3	Renovation of AGPM - Furniture				200000.00
						B.1.P.31.1	Adult Education - Civil Work			100000.00	3500000.00
						B.1.P.31.2	Adult Education - Electric Work			25000.00	100000.00
						B.1.P.31.3	Adult Education - Furniture				100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	1250744.00		500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	375094.00		300000.00	1000000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture			2500000.00	500000.00

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers			400000.00	100000.00
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments			400000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software			1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work	-316303.00		300000.00	300000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work	-98894.00		25000.00	100000.00
						B.1.P.35.1	Renovation of Language Building - Civil work			500000.00	3500000.00
						B.1.P.35.2	Renovation of Language Building - Electric work	75197.00		150000.00	500000.00
						B.1.P.35.3	Renovation of Language Building - Furniture			1000000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme	84200.00		1000000.00	2500000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	1007291.00		100000.00	3000000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work			350000.00	500000.00
						B.1.P.38.3	Renovation of Chemistry Building - Equipment			675000.00	
						B.1.P.39.1	Renovation of Physics Building - Civil Work			200000.00	1000000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work			610000.00	800000.00
						B.1.P.39.3	Renovation of Physics Building - Equipments			3050000.00	
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work			100000.00	2000000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work			50000.00	200000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work	24268.00		5000000.00	3000000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work			600000.00	600000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments			200000.00	3500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work			100000.00	3000000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work			50000.00	100000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work			800000.00	1500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work			100000.00	500000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	867456.00		1000000.00	7500000.00

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work			500000.00	500000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture				500000.00
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)			1550000.00	1500000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work	148165.00		100000.00	100000.00
						B.1.P.45.2	Shivaji University Co-op.Consumer Stores- extension - Furniture work	700000.00		100000.00	
						B.1.P.46	Extension of Substation	82206.00		200000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work			100000.00	2500000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work			2500000.00	500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work			500000.00	500000.00
						B.1.P.48	Recurring Expenditure	590000.00		14325000.00	50000000.00
						B.1.P.49.1	International Students Hostel ( Five Bungalows) - Civil Work			500000.00	2500000.00
						B.1.P.49.2	International Students Hostel ( Five Bungalows) - Electric Work			100000.00	500000.00
						B.1.P.49.3	International Students Hostel ( Five Bungalows) - Furniture Equipments & Peripherals	1201855.00		1000000.00	1000000.00
						B.1.P.50	B1-Summary		185200000.00	1000000.00	
	<b>Total Of B.1.R</b>	<b>45661866.00</b>	<b>185200000.00</b>	<b>127470000.00</b>	<b>267300000.00</b>		<b>Total Of B.1.P</b>	<b>26466182.00</b>	<b>185200000.00</b>	<b>127470000.00</b>	<b>267300000.00</b>
<b>B.2.R</b>	<b>Research &amp;Development Fund</b>					<b>B.2.P</b>	<b>Research &amp;Development Fund</b>				
B.2.R.1	Withdrawal Money from R. And D. Fund	32181696.00	238650000.00	131250000.00	283250000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work	515426.00			2500000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work				200000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture	412631.00		500000.00	200000.00
						B.2.P.1.4	Physics- Modernisation And Up gradation - Equipment	880693.00		600000.00	
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work	9002599.00		25000000.00	15000000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	40512.00		1000000.00	1000000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.				2000000.00
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work			100000.00	5000000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work			500000.00	300000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment				200000.00
						B.2.P.5.3	Law Dept. - Furniture				100000.00

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						B.2.P.6.1	Library Building Renovation civil work			500000.00	
						B.2.P.6.2	Library Building Renovation Electric work	5000.00		100000.00	1500000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment	208640.00		500000.00	500000.00
						B.2.P.7.1	Microbiology - Civil Work	-149282.00			
						B.2.P.7.3	Microbiology - Furniture				100000.00
						B.2.P.8.3	Bio-chemistry Extension -Furniture and Equipment			500000.00	
						B.2.P.8.4	Bio-Chemistry- Extension - Equipment Compu.			90000.00	
						B.2.P.9.1	Bio. Technology - Modernisation And Extension -Civil Work	1266765.00			
						B.2.P.10.1	Electronics (Modernisation) - Civil work				3500000.00
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work			500000.00	500000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development			200000.00	2000000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture				200000.00
						B.2.P.14.1	Zoology ( Modernisation) - Civil work			100000.00	2500000.00
						B.2.P.14.2	Zoology ( Modernisation)- Electric work			300000.00	100000.00
						B.2.P.14.3	Zoology ( Modernisation) - Furniture/Equipments			500000.00	
						B.2.P.21.3	USIC & Space Science - Extension - Furniture /Equipment			150000.00	
						B.2.P.22.1	Geography Extension - Civil Work			5000000.00	
						B.2.P.22.2	Geography Extension-Electric work			500000.00	100000.00
						B.2.P.22.3	Geography Extension-Furniture			300000.00	200000.00
						B.2.P.22.4	Geography Extension - Equipments	655370.00			
						B.2.P.23.1	Environmental Science - Extension - Civil work	1561467.00		5000000.00	15000000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work			800000.00	1200000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture			600000.00	
						B.2.P.26.3	Pariksha Bhavan - Furniture	86571.00		500000.00	200000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment			2500000.00	2500000.00
						B.2.P.27	Integrated water supply scheme on campus	198206.00		3000000.00	3000000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work	7187.00		500000.00	500000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture				1000000.00
						B.2.P.32	Language Building Auditorium			100000.00	500000.00

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Receipt Side					Expenditure Side						
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						B.2.P.32.1	Language Building Auditorium Electrical and Sound system			50000.00	500000.00
						B.2.P.33	Statistics- Renovation and Furniture	-253747.00			300000.00
						B.2.P.42.1	Shikshak Bhavan - Civil Work				5000000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam				2500000.00
						B.2.P.44	New Roads	446687.00		5500000.00	20000000.00
						B.2.P.47.3	International Hostel - Furniture				500000.00
						B.2.P.48.2	Canteen - Extension - Electric Work			100000.00	100000.00
						B.2.P.49	Construction of Snack Spots			200000.00	1500000.00
						B.2.P.50.1	Department of Technology- Civil Work			5000000.00	15000000.00
						B.2.P.50.2	Department of Technology -Electric Work	72140.00		500000.00	500000.00
						B.2.P.53	New Sports Complex - Civil Work	-33466213.00		2000000.00	2500000.00
						B.2.P.53.1	New Sports Complex - Electric Work			200000.00	200000.00
						B.2.P.53.2	New Sports Complex- furniture				200000.00
						B.2.P.54	Compound Wall	1265976.00		5000000.00	10000000.00
						B.2.P.55	Study Centres at Satara & Sangli			2500000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work			10000000.00	5000000.00
						B.2.P.57.2	Museum Building - Electric Work			200000.00	1200000.00
						B.2.P.57.3	Museum Building - Furniture				1000000.00
						B.2.P.57.4	Museum Building - Equipment				500000.00
						B.2.P.58	Space Science Centre at Panhala			100000.00	500000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work	231.00		10000.00	50000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment	3780.00		100000.00	100000.00
						B.2.P.59	Student Recreation Centre			3000000.00	200000.00
						B.2.P.60	Rain Water Harvesting	1351160.00		100000.00	5000000.00
						B.2.P.61	Extension of Language Building			500000.00	10000000.00
						B.2.P.65	Water recycling plant	173608.00		500000.00	3000000.00
						B.2.P.67	Campus Landscaping	308738.00		2500000.00	7500000.00
						B.2.P.71	Grant for strengthening of weaker colleges	1500000.00		2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	386060.00		1000000.00	1500000.00
						B.2.P.75	Mobile Storage System				2000000.00
						B.2.P.76	Centre for Study of Social Exclusion and Inclusive Policy - Furniture			100000.00	

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Receipt Side					Expenditure Side						
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						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work				2500000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work				3500000.00
						B.2.P.79	Replacement of Solar Energy System			800000.00	2000000.00
						B.2.P.80.3	Dr. Babasaheb Ambedkar Study Centre - Furniture			100000.00	
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work	1463613.00		400000.00	
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work			100000.00	300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture			500000.00	
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	2545717.00		3000000.00	
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work	39404.00			
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work			200000.00	2000000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture			1400000.00	500000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work	10625000.00		15000000.00	5000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work			100000.00	1000000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture				1000000.00
						B.2.P.88.1	Computer Science - civil work	3809000.00			
						B.2.P.88.2	Computer Science - Electric work			50000.00	200000.00
						B.2.P.89.1	Boys Hostel - Civil Work	72149.00		500000.00	20000000.00
						B.2.P.89.2	Boys Hostel - Electric work	42290.00			1000000.00
						B.2.P.90	Computerisation of Administrative section	176456.00		10000000.00	14500000.00
						B.2.P.92.1	History - Extension - Civil work	2019280.00			
						B.2.P.92.2	History - Extension - Electric			300000.00	100000.00
						B.2.P.94.1	Mass Communication - Civil work	3944482.00		500000.00	5000000.00
						B.2.P.94.2	Mass Communication - Electric work			100000.00	200000.00
						B.2.P.94.3	Mass Communication - Furniture				500000.00
						B.2.P.96	Marathi Department - Equipment			100000.00	
						B.2.P.97	Recurring Expenditure			1000000.00	1000000.00
						B.2.P.98	Non Recurring Expenditure	575028.00		2500000.00	5000000.00
						B.2.P.99	B2-Summery		238650000.00	1000000.00	
						B.2.P.100.1	Person with Disabilities - Infrastructure			2000000.00	20000000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						B.2.P.101.1	Construction of Building for University records - Civil work				5000000.00
						B.2.P.102.1	University works department building - civil work				5000000.00
						B.2.P.103.1	Research & Development Center - Civil work				5000000.00
						B.2.P.104.1	Indoor Sports Complex - Civil work				5000000.00
						B.2.P.105.1	Academic Complex - Civil work				5000000.00
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)				10000000.00
	<b>Total Of B.2.R</b>	<b>32181696.00</b>	<b>238650000.00</b>	<b>131250000.00</b>	<b>283250000.00</b>		<b>Total Of B.2.P</b>	<b>11792624.00</b>	<b>238650000.00</b>	<b>131250000.00</b>	<b>283250000.00</b>
		<b>77843562.00</b>	<b>423850000.00</b>	<b>258720000.00</b>	<b>550550000.00</b>			<b>38258806.00</b>	<b>423850000.00</b>	<b>258720000.00</b>	<b>550550000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>C.1.R</b>	<b>Salary Govt Grants</b>					<b>C.1.P</b>	<b>Salary Govt Grants</b>				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	430955808.00	700830000.00	600000000.00	687000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	199813936.00	231000000.00	210000000.00	280000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		3000000.00	3000000.00	3300000.00	C.1.P.2	Provident Fund Contribution		125000.00	125000.00	138000.00
						C.1.P.2.1	Government share to Defined Contributory Pension Scheme		1243000.00	1000000.00	1000000.00
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	19000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	567120.00	600000.00	600000.00	660000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	365137.00	2750000.00	300000.00	300000.00
C.1.R.6	Recovery of Notice Pay	145432.00	100000.00	100000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	10707026.00	13000000.00	8000000.00	9000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	2831871.00	3630000.00	2500000.00	2700000.00
C.1.R.8	Advance from General Fund	492500000.00	90000000.00	480000000.00	500000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		2000000.00	2000000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme		1150000.00	1150000.00	1265000.00	C.1.P.10	Revision of Pay Scale	18930847.00	8600000.00	5000000.00	5000000.00
						C.1.P.12	Overtime charges of Drivers	166960.00	800000.00	200000.00	200000.00
						C.1.P.25	Recoupment of advance taken from University fund	413798197.00		516500000.00	500000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears	1250785.00	10000000.00	2500000.00	2500000.00
	<b>Total Of C.1.R</b>	<b>924168360.00</b>	<b>797680000.00</b>	<b>1086850000.00</b>	<b>1192535000.00</b>		<b>Total Of C.1.P</b>	<b>647870759.00</b>	<b>271167000.00</b>	<b>746225000.00</b>	<b>800938000.00</b>
						<b>C.2.P</b>	<b>C.U.A.D.</b>				
						C.2.P.1	Salary of CUAD		30000000.00	1000000.00	11000000.00
	<b>Total Of C.2.R</b>						<b>Total Of C.2.P</b>		<b>30000000.00</b>	<b>1000000.00</b>	<b>11000000.00</b>
						<b>C.3.P</b>	<b>Examination</b>				
						C.3.P.1	Examination	55746077.00	70400000.00	60000000.00	65000000.00
	<b>Total Of C.3.R</b>						<b>Total Of C.3.P</b>	<b>55746077.00</b>	<b>70400000.00</b>	<b>60000000.00</b>	<b>65000000.00</b>
						<b>C.4.P</b>	<b>Finance</b>				
						C.4.P.1	Finance		1800000.00	800000.00	1000000.00
	<b>Total Of C.4.R</b>						<b>Total Of C.4.P</b>		<b>1800000.00</b>	<b>800000.00</b>	<b>1000000.00</b>
						<b>C.5.P</b>	<b>Electronics Department</b>				
						C.5.P.1	Electronics Department	10900282.00	14300000.00	11000000.00	12500000.00
	<b>Total Of C.5.R</b>						<b>Total Of C.5.P</b>	<b>10900282.00</b>	<b>14300000.00</b>	<b>11000000.00</b>	<b>12500000.00</b>
						<b>C.6.P</b>	<b>Physics Department</b>				
						C.6.P.1	Physics Department	16997555.00	24200000.00	17000000.00	19000000.00
	<b>Total Of C.6.R</b>						<b>Total Of C.6.P</b>	<b>16997555.00</b>	<b>24200000.00</b>	<b>17000000.00</b>	<b>19000000.00</b>
						<b>C.8.P</b>	<b>USIC - CFC</b>				



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						C.8.P.1	USIC - CFC	11176083.00	13970000.00	11700000.00	12800000.00
	<b>Total Of C.8.R</b>						<b>Total Of C.8.P</b>	<b>11176083.00</b>	<b>13970000.00</b>	<b>11700000.00</b>	<b>12800000.00</b>
						<b>C.9.P</b>	<b>Statistics Department</b>				
						C.9.P.1	Statistics Department	7890631.00	12100000.00	7500000.00	9000000.00
	<b>Total Of C.9.R</b>						<b>Total Of C.9.P</b>	<b>7890631.00</b>	<b>12100000.00</b>	<b>7500000.00</b>	<b>9000000.00</b>
						<b>C.10.P</b>	<b>Chemistry Department</b>				
						C.10.P.1	Chemistry Department	34365352.00	51700000.00	32500000.00	35000000.00
	<b>Total Of C.10.R</b>						<b>Total Of C.10.P</b>	<b>34365352.00</b>	<b>51700000.00</b>	<b>32500000.00</b>	<b>35000000.00</b>
						<b>C.11.P</b>	<b>Bio-chemistry Department</b>				
						C.11.P.1	Bio-chemistry Department	11174528.00	15950000.00	12500000.00	15000000.00
	<b>Total Of C.11.R</b>						<b>Total Of C.11.P</b>	<b>11174528.00</b>	<b>15950000.00</b>	<b>12500000.00</b>	<b>15000000.00</b>
						<b>C.12.P</b>	<b>Botany Department</b>				
						C.12.P.1	Botany Department	21872424.00	29700000.00	25000000.00	30000000.00
	<b>Total Of C.12.R</b>						<b>Total Of C.12.P</b>	<b>21872424.00</b>	<b>29700000.00</b>	<b>25000000.00</b>	<b>30000000.00</b>
						<b>C.13.P</b>	<b>Zoology Department</b>				
						C.13.P.1	Zoology Department	17929020.00	24860000.00	16000000.00	18000000.00
	<b>Total Of C.13.R</b>						<b>Total Of C.13.P</b>	<b>17929020.00</b>	<b>24860000.00</b>	<b>16000000.00</b>	<b>18000000.00</b>
						<b>C.15.P</b>	<b>Mathematics Department</b>				
						C.15.P.1	Mathematics Department	7565835.00	11440000.00	8000000.00	9000000.00
	<b>Total Of C.15.R</b>						<b>Total Of C.15.P</b>	<b>7565835.00</b>	<b>11440000.00</b>	<b>8000000.00</b>	<b>9000000.00</b>
						<b>C.16.P</b>	<b>Geography Department</b>				
						C.16.P.1	Geography Department	13301272.00	17600000.00	16000000.00	18000000.00
	<b>Total Of C.16.R</b>						<b>Total Of C.16.P</b>	<b>13301272.00</b>	<b>17600000.00</b>	<b>16000000.00</b>	<b>18000000.00</b>
						<b>C.19.P</b>	<b>Environment Science</b>				
						C.19.P.1	Environment Science	3404150.00	40700000.00	4000000.00	4500000.00
	<b>Total Of C.19.R</b>						<b>Total Of C.19.P</b>	<b>3404150.00</b>	<b>40700000.00</b>	<b>4000000.00</b>	<b>4500000.00</b>
						<b>C.24.P</b>	<b>English Department</b>				
						C.24.P.1	English Department	10393368.00	15400000.00	9000000.00	10000000.00
	<b>Total Of C.24.R</b>						<b>Total Of C.24.P</b>	<b>10393368.00</b>	<b>15400000.00</b>	<b>9000000.00</b>	<b>10000000.00</b>
						<b>C.25.P</b>	<b>Russian Languages Department</b>				
						C.25.P.1	Russian Languages Department	963207.00	3300000.00	1200000.00	1500000.00
	<b>Total Of C.25.R</b>						<b>Total Of C.25.P</b>	<b>963207.00</b>	<b>3300000.00</b>	<b>1200000.00</b>	<b>1500000.00</b>
						<b>C.26.P</b>	<b>Marathi Department</b>				
						C.26.P.1	Marathi Department	5070507.00	13310000.00	5500000.00	6000000.00
	<b>Total Of C.26.R</b>						<b>Total Of C.26.P</b>	<b>5070507.00</b>	<b>13310000.00</b>	<b>5500000.00</b>	<b>6000000.00</b>
						<b>C.27.P</b>	<b>Hindi Department</b>				
						C.27.P.1	Hindi Department	4612257.00	5608000.00	5500000.00	6000000.00
	<b>Total Of C.27.R</b>						<b>Total Of C.27.P</b>	<b>4612257.00</b>	<b>5608000.00</b>	<b>5500000.00</b>	<b>6000000.00</b>
						<b>C.28.P</b>	<b>Economics Department</b>				
						C.28.P.1	Economics Department	10003846.00	20460000.00	12500000.00	13000000.00
	<b>Total Of C.28.R</b>						<b>Total Of C.28.P</b>	<b>10003846.00</b>	<b>20460000.00</b>	<b>12500000.00</b>	<b>13000000.00</b>
						<b>C.29.P</b>	<b>Sociology Department</b>				

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						C.29.P.1	Sociology Department	5464163.00	10670000.00	6000000.00	6500000.00
	<b>Total Of C.29.R</b>					<b>Total Of C.29.P</b>		<b>5464163.00</b>	<b>10670000.00</b>	<b>6000000.00</b>	<b>6500000.00</b>
						<b>C.30.P</b>	<b>Political Science Department</b>				
						C.30.P.1	Political Science Department	6896519.00	13200000.00	6000000.00	6500000.00
	<b>Total Of C.30.R</b>					<b>Total Of C.30.P</b>		<b>6896519.00</b>	<b>13200000.00</b>	<b>6000000.00</b>	<b>6500000.00</b>
						<b>C.31.P</b>	<b>History Department</b>				
						C.31.P.1	History Department	3298763.00	7150000.00	3500000.00	4000000.00
	<b>Total Of C.31.R</b>					<b>Total Of C.31.P</b>		<b>3298763.00</b>	<b>7150000.00</b>	<b>3500000.00</b>	<b>4000000.00</b>
						<b>C.33.P</b>	<b>Department of Journalism &amp; Communication Science</b>				
						C.33.P.1	Department of Journalism And Communication Science	2881035.00	3300000.00	3300000.00	3500000.00
	<b>Total Of C.33.R</b>					<b>Total Of C.33.P</b>		<b>2881035.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>3500000.00</b>
						<b>C.34.P</b>	<b>Education Department</b>				
						C.34.P.1	Education Department	4662876.00	7150000.00	5300000.00	6000000.00
	<b>Total Of C.34.R</b>					<b>Total Of C.34.P</b>		<b>4662876.00</b>	<b>7150000.00</b>	<b>5300000.00</b>	<b>6000000.00</b>
						<b>C.35.P</b>	<b>Commerce &amp; Management</b>				
						C.35.P.1	Commerce & Management	1298851.00	2420000.00	2200000.00	3100000.00
						C.35.P.1.1	Salary and allowances	3690595.00	3850000.00	4100000.00	4700000.00
	<b>Total Of C.35.R</b>					<b>Total Of C.35.P</b>		<b>4989446.00</b>	<b>6270000.00</b>	<b>6300000.00</b>	<b>7800000.00</b>
						<b>C.37.P</b>	<b>Lifelong Learning and Extension</b>				
						C.37.P.1	Adult And Continuing Education and Extension Programme	2962761.00	4400000.00	3000000.00	3500000.00
	<b>Total Of C.37.R</b>					<b>Total Of C.37.P</b>		<b>2962761.00</b>	<b>4400000.00</b>	<b>3000000.00</b>	<b>3500000.00</b>
						<b>C.38.P</b>	<b>Music &amp; Dramatics Department</b>				
						C.38.P.1	Music And Dramatics Department	3473478.00	8140000.00	3000000.00	3300000.00
	<b>Total Of C.38.R</b>					<b>Total Of C.38.P</b>		<b>3473478.00</b>	<b>8140000.00</b>	<b>3000000.00</b>	<b>3300000.00</b>
						<b>C.41.P</b>	<b>Sports and Games</b>				
						C.41.P.1	Sports and Games		2712000.00	1000000.00	2500000.00
	<b>Total Of C.41.R</b>					<b>Total Of C.41.P</b>			<b>2712000.00</b>	<b>1000000.00</b>	<b>2500000.00</b>
						<b>C.42.P</b>	<b>Engineering (Civil/Elect.)</b>				
						C.42.P.1	Electricity Supply Services	5785079.00	7150000.00	7150000.00	7500000.00
						C.42.P.1.1	Salary and allowances	8994782.00	11319000.00	8500000.00	10000000.00
						C.42.P.2	University Works Department	22000.00	132000.00	100000.00	100000.00
	<b>Total Of C.42.R</b>					<b>Total Of C.42.P</b>		<b>14801861.00</b>	<b>18601000.00</b>	<b>15750000.00</b>	<b>17600000.00</b>
						<b>C.45.P</b>	<b>Health Centre</b>				
						C.45.P.1	Health Centre	5510294.00	6600000.00	6100000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	<b>Total Of C.45.R</b>					<b>Total Of C.45.P</b>		<b>5510294.00</b>	<b>6668000.00</b>	<b>6168000.00</b>	<b>7268000.00</b>
						<b>C.46.P</b>	<b>B.B.K. Knowledge Resource Centre</b>				
						C.46.P.1	Barr.Balasaheb Khardekar Library	16770011.00	18260000.00	20000000.00	23500000.00
						C.46.P.2.1	Salary and allowances	918365.00	1100000.00	1200000.00	1400000.00
	<b>Total Of C.46.R</b>					<b>Total Of C.46.P</b>		<b>17688376.00</b>	<b>19360000.00</b>	<b>21200000.00</b>	<b>24900000.00</b>

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		460000.00	460000.00	460000.00
	<b>Total Of C.47.R</b>						<b>Total Of C.47.P</b>		<b>460000.00</b>	<b>460000.00</b>	<b>460000.00</b>
						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	3490078.00	4070000.00	4000000.00	5300000.00
	<b>Total Of C.48.R</b>						<b>Total Of C.48.P</b>	<b>3490078.00</b>	<b>4070000.00</b>	<b>4000000.00</b>	<b>5300000.00</b>
		924168360.00	797680000.00	1086850000.00	1192535000.00			967356803.00	800116000.00	1087903000.00	1196366000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>D.1.R</b>	<b>University Grants Commission</b>					<b>D.1.P</b>	<b>University Grants Commission</b>				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	2117926.00		2131000.00	2131000.00	D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	2257543.00		2131000.00	2131000.00
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale	15047.00				D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.	248654.00	500000.00	500000.00	500000.00
D.1.R.31.1	Interest on Saving Ac					D.1.P.31.2	UGC DRS- SAP III Sociology Dept.	1063296.00	940000.00	940000.00	940000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	118.00	940000.00	940000.00	940000.00						
D.1.R.36	Coaching for SC/ST students to prepare for NET exam University and Institution	200.00				D.1.P.36	Coaching for SC/ST students to prepare for NET exam University and Institution				
D.1.R.42	UGC-ASIST - Deptt. Of Physics	5454.00		2000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.42.2	Interest on Investment			2000.00							
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)					D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)	112170.00			
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	5218.00	300000.00	100000.00	300000.00	D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	89587.00	300000.00	300000.00	300000.00
D.1.R.94	Evaluation.....Crops, Dr.S.R. Yankanchi, Zoology Dept.	17500.00				D.1.P.94	Evaluation.....Crops, Dr.S.R. Yankanchi, Zoology Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	226843.00		3000000.00	3000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	2660533.00	3000000.00	3000000.00	3000000.00
D.1.R.100	Rajiv Gandhi National Fellowship for SC Candidates			700000.00	300000.00	D.1.P.100	Rajiv Gandhi National Fellowship for SC Candidates				
D.1.R.101	SAP DRS I Dept. of Botany	497578.00	400000.00			D.1.P.101	SAP DRS I Dept. of Botany	514166.00	400000.00	400000.00	400000.00
D.1.R.109	Nehru Studies Centre					D.1.P.109	Nehru Studies Centre	16458.00	250000.00	250000.00	250000.00
D.1.R.110	Award of UGC Research Fellowship in Science for Meritorious Students					D.1.P.110	Award of UGC Research Fellowship in Science for Meritorious Students	299907.00			
D.1.R.133	Stylistic Study of B.C.Mardhekars Poetry Dr Randhir Shinde Marathi Dept.	643.00				D.1.P.133	Stylistic Study of B.C.Mardhekars Poetry Dr Randhir Shinde Marathi Dept.				
D.1.R.141	Studies on effect of ..... by holographic interferometry. Dr. V. J. Fulari Physics Dept.	373565.00				D.1.P.141	Studies on effect of ..... by holographic interferometry. Dr. V. J. Fulari Physics Dept.				
D.1.R.143	Myofibrillar compositional .....of salivariadenectomised Mother Dr. Smt. M.V.Walvekar Zoology Dept.	223866.00				D.1.P.143	Myofibrillar compositional .....of salivariadenectomised Mother Dr. Smt. M.V.Walvekar Zoology Dept.				
D.1.R.144	Comparative study of ..... Physiology in Mollusca. Dr.N.A. Kamble Zoology Dept.	123442.00				D.1.P.144	Comparative study of ..... Physiology in Mollusca. Dr.N.A. Kamble Zoology Dept.	139478.00			
D.1.R.147	SAP - DRS Bio-Chemistry Dept	14.00		10000.00	10000.00	D.1.P.147	SAP - DRS Bio-Chemistry Dept				
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	370516.00	500000.00	500000.00	500000.00	D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept	602312.00	500000.00	500000.00	500000.00
D.1.R.149	Pharmaacognostical and ..... of brachstelma species. Dr Smt V.S.Rathod Botany Dept.			55000.00		D.1.P.149	Pharmaacognostical and ..... of brachstelma species. Dr Smt V.S.Rathod Botany Dept.				

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D.1.R.158	Study of data structures for data stream. Dr. Kavita S. Oza, Computer Sc. Dept.	-22501.00				D.1.P.158	Study of data structures for data stream. Dr. Kavita S. Oza, Computer Sc. Dept.				
D.1.R.166	Geo-medical studies . . . . water quality in Karveer Taluka. Dr.P.D.Raut Environmental Sc. Dept.			462000.00		D.1.P.166	Geo-medical studies . . . . water quality in Karveer Taluka. Dr.P.D.Raut Environmental Sc. Dept.				
D.1.R.170	Food and nutraceutical applications of fruit bastard oleaster. Dr. A. K. Sahoo. Food Sc.& Tech.Dept					D.1.P.170	Food and nutraceutical applications of fruit bastard oleaster. Dr. A. K. Sahoo. Food Sc.& Tech.Dept	221630.00			
D.1.R.175	SAP - DRS - I. English Dept.	124.00		100.00		D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.			60000.00		D.1.P.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.				
D.1.R.178	Hormetic effects of dietary . . . . conditions during ageing. Dr. A. A. Deshmukh Zoology Dept.	51894.00				D.1.P.178	Hormetic effects of dietary . . . . conditions during ageing. Dr. A. A. Deshmukh Zoology Dept.				
D.1.R.180	Extraction separation of . . . .molecular weight amines Dr.M. A. Anuse Chemistry Dept.			62000.00		D.1.P.180	Extraction separation of . . . .molecular weight amines Dr.M. A. Anuse Chemistry Dept.				
D.1.R.184	Fabrication of Cu2ZnSnS4 . . . . for solar cell application. Dr. S.S. Kolekar Chemistry Dept.	7865.00				D.1.P.184	Fabrication of Cu2ZnSnS4 . . . . for solar cell application. Dr. S.S. Kolekar Chemistry Dept.				
D.1.R.190	Faunal diversity of . . . . Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.	120492.00				D.1.P.190	Faunal diversity of . . . . Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.				
D.1.R.191	Photocatalytic degradation of . . . . trioxide (WO3) thin films. Dr. K.Y.Rajpure Physics Dept.	222022.00				D.1.P.191	Photocatalytic degradation of . . . . trioxide (WO3) thin films. Dr. K.Y.Rajpure Physics Dept.				
D.1.R.192	Synthesis and applications of new macrocyclic molecules. Dr. M.B. Deshmukh Chemistry Dept.	69436.00				D.1.P.192	Synthesis and applications of new macrocyclic molecules. Dr. M.B. Deshmukh Chemistry Dept.	47990.00			
D.1.R.197	Optical waveguide study of . . . . .optical circuit. Dr. J. B. Yadav, USIC Dept.	71093.00				D.1.P.197	Optical waveguide study of . . . . .optical circuit. Dr. J. B. Yadav USIC Dept.	71093.00			
D.1.R.198	Study on spray deposited . . . . . junction solar cells. Dr. A. V. Moholkar Physics Dept.	332724.00				D.1.P.198	Study on spray deposited . . . . . junction solar cells. Dr. A. V. Moholkar Physics Dept.				
D.1.R.207.5	UGC - BSR Start-Up Grant to Dr. Mansingraj Botany Dept.					D.1.P.207.5	UGC - BSR Start-Up Grant to Dr. Mansingraj Botany Dept.	231321.00			
D.1.R.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library					D.1.P.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library	370312.00			
D.1.R.214	Development of cleaner . . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.					D.1.P.214	Development of cleaner . . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.	1656.00			
D.1.R.215	Cytogenetics and reproductive . . . . sole Indian species. Dr. M.M.Lekhakh Botany Dept.			25000.00		D.1.P.215	Cytogenetics and reproductive . . . . sole Indian species. Dr. M.M.Lekhakh Botany Dept.				
D.1.R.217	Implementation of . . . . for photovoltaic application. Mr. S. B.Chavan Technology Dept.	11609.00				D.1.P.217	Implementation of . . . . for photovoltaic application. Mr. S. B.Chavan Technology Dept.	15118.00			
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	8867.00	1000000.00	1000000.00	1000000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	1594958.00			

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D.1.R.223	UGC - BSR Faculty Fellowship					D.1.P.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.			860000.00	
D.1.R.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.		860000.00	860000.00		D.1.P.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.	490498.00			
D.1.R.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.	258559.00				D.1.P.223.3	UGC - BSR Faculty Fellowship to Dr. P. P. Hankare, Chemistry Dept.				
D.1.R.223.3	UGC - BSR Faculty Fellowship to Dr. P. P. Hankare, Chemistry Dept.					D.1.P.223.4	UGC - BSR Faculty Fellowship to Dr. S. R. Yadav Botany Dept.	63755.00			
D.1.R.223.4	UGC - BSR Faculty Fellowship to Dr. S. R. Yadav Botany Dept.	71500.00									
D.1.R.230	Fellows for Post Doctoral Studies in USA to Dr S D Delekar Chemistry Dept.	125518.00				D.1.P.230	Fellows for Post Doctoral Studies in USA to Dr S D Delekar Chemistry Dept	125518.00			
D.1.R.231	Effect of low . . . . by electrochemical route Dr R G Solkawade Physics Dept.	205855.00	200000.00	200000.00	200000.00	D.1.P.231	Effect of low . . . . by electrochemical route Dr R G Solkawade Physics Dept.	132473.00		100000.00	200000.00
D.1.R.232	Thickness- dependent . . . . LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	263881.00	200000.00	268000.00	200000.00	D.1.P.232	Thickness- dependent . . . . LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	266469.00	200000.00	200000.00	200000.00
D.1.R.233	Face threatening . . . . A Contrastive Perspective Dr. A M Sarwade English Dept.	80000.00	20000.00	20000.00	20000.00	D.1.P.233	Face threatening . . . . A Contrastive Perspective Dr. A M Sarwade English Dept.	70728.00	100000.00	100000.00	
D.1.R.234	Decpiction of Blind . . . . Select English fiction Dr. M S Vaswani English Dept	302880.00	16000.00	16000.00	16000.00	D.1.P.234	Decpiction of Blind . . . . Select English fiction Dr. M S Vaswani English Dept	242024.00	70000.00	132000.00	
D.1.R.235	In vitro . . . . (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept		733000.00	733000.00	733000.00	D.1.P.235	In vitro . . . . (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	225500.00	500000.00	500000.00	
D.1.R.236	Development . . . . through mutation Dr N B Gaikwad Botany Dept		490000.00	490000.00	490000.00	D.1.P.236	Development . . . . through mutation Dr N B Gaikwad Botany Dept	57806.00	329000.00	329000.00	
D.1.R.237	Synthetic Studies in . . . . Synthetic Methodologies Dr U V Desai Chemistry Dept		508000.00	508000.00	508000.00	D.1.P.237	Synthetic Studies in . . . . Synthetic Methodologies Dr U V Desai Chemistry Dept	116533.00	500000.00	300000.00	
D.1.R.238	Application of E- . . . . of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept	277600.00	70000.00	70000.00	70000.00	D.1.P.238	Application of E- . . . . of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept	299260.00	60000.00	60000.00	
D.1.R.239	Estimation . . . . spectrometry. Dr R G Solkawade Physics Dept.		346000.00	346000.00	346000.00	D.1.P.239	Estimation . . . . spectrometry. Dr R G Solkawade Physics Dept.				
D.1.R.240	Development of Soft . . . . film gas sensors Dr P N Vasambekar Electronics Dept		120000.00	120000.00	120000.00	D.1.P.240	Development of Soft . . . . film gas sensors Dr P N Vasambekar Electronics Dept	627900.00	800000.00		
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.	293793.00	352000.00	352000.00	352000.00	D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.	253181.00	200000.00	200000.00	
D.1.R.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	246161.00	144000.00	144000.00	144000.00	D.1.P.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	259720.00	200000.00	200000.00	
D.1.R.243	Chandgadi Dialect A Comprehensive . . . . Perspectives Dr N V More Marathi Dept	246161.00	144000.00	144000.00	144000.00	D.1.P.243	Chandgadi Dialect A Comprehensive . . . . Perspectives Dr N V More Marathi Dept	207649.00	200000.00	200000.00	
D.1.R.244	Studies on Cdse 0.6 Te0.4 . . . . Photoelectrochemical properties Dr V J Fulari Physics Dept	136000.00	34000.00	34000.00	34000.00	D.1.P.244	Studies on Cdse 0.6 Te0.4 . . . . Photoelectrochemical properties Dr V J Fulari Physics Dept	27487.00	125000.00		

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D.1.R.245	Participatory Watershed Devp. . . . . Experiments in Maharashtra Dr R B Patil Sociology Dept		407000.00	407000.00	407000.00	D.1.P.245	Participatory Watershed Devp. . . . . Experiments in Maharashtra Dr R B Patil Sociology Dept	282642.00	200000.00	200000.00	
D.1.R.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	268593.00	119000.00	119000.00	119000.00	D.1.P.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	325411.00	150000.00		
D.1.R.247	Deposition of Cu2ZnSn . . . . . fabrication of efficient solar cells Dr P S Patil Physics Dept		513000.00	513000.00	513000.00	D.1.P.247	Deposition of Cu2ZnSn . . . . . fabrication of efficient solar cells Dr P S Patil Physics Dept	473074.00	100000.00	220000.00	
D.1.R.248	Development of a Programme . . . . . under Graduate Students Dr K B Patil Education Dept		367000.00	367000.00	367000.00	D.1.P.248	Development of a Programme . . . . . under Graduate Students Dr K B Patil Education Dept	183643.00	200000.00	330000.00	
D.1.R.249	Studies on Fuzzy . . . . . High Speed Precision Machine Dr R R Mudholkar Electronics Dept		360000.00	360000.00	360000.00	D.1.P.249	Studies on Fuzzy . . . . . High Speed Precision Machine Dr R R Mudholkar Electronics Dept	163511.00	400000.00	160000.00	
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	17413.00	480000.00	480000.00	440000.00	D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke	1280947.00	440000.00	440000.00	440000.00
D.1.R.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept		860000.00	860000.00		D.1.P.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept	157000.00			
D.1.R.253	Magnetic transport and . . . . . spintronic applications Dr. N.G.Deshpande Physics Dept.		200000.00	200000.00	200000.00	D.1.P.253	Magnetic transport and . . . . . spintronic applications Dr. N.G.Deshpande Physics Dept.	44731.00	100000.00	50000.00	50000.00
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.			440000.00	440000.00	D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.			440000.00	440000.00
<b>Total Of D.1.R</b>		<b>7645469.00</b>	<b>11183000.00</b>	<b>17600100.00</b>	<b>14904000.00</b>	<b>Total Of D.1.P</b>		<b>16935642.00</b>	<b>10764000.00</b>	<b>13042000.00</b>	<b>9351000.00</b>
<b>D.2.R</b>	<b>Government of India</b>					<b>D.2.P</b>	<b>Government of India</b>				
D.2.R.13	Fund for Improvement of S And T. in Universities . . . . . (FIST) Grant (Deptt of Physics)	12811.00		14000.00		D.2.P.13	Fund for Improvement of S And T. in Universities . . . . . (FIST) Grant (Deptt of Physics)				
D.2.R.13.2	Interest on FDR	42994.00		14000.00							
D.2.R.21	Domestication of Potential Ornamental Plants from the wild Bioresources of Western Ghats (NDBD) 3 years (Dr. S.R. Yadav)					D.2.P.21	Domestication of Potential Ornamental Plants from the wild Bioresources of Western Ghats (NDBD) 3 years (Dr. S.R. Yadav)	7645.00			
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	17521.00		13000.00		D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.30	Financial Asst. to the Dept. of Botany, Shivaji University, Kolhapur on FIST Programme					D.2.P.30	Financial Asst. to the Dept. of Botany, on FIST Programme	249071.00			
D.2.R.32	FIST Programme DST Biochemistry Dept.			6600000.00	2000000.00	D.2.P.32	FIST Programme DST Biochemistry Dept.			6600000.00	2000000.00
D.2.R.34	CSIR Senior Research Fellowship to Shri Sadale S.B. (Physics Dept.)					D.2.P.34	CSIR Senior Research Fellowship to Shri Sadale S.B. (Physics Dept.)	1700.00			
D.2.R.42	DST FIST Dept. of Mathematics					D.2.P.42	DST FIST Dept. of Mathematics	31985.00			
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. ( Dr. S.P.Govindwar)	1197263.00	1200000.00	1479000.00	1500000.00	D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. ( Dr. S.P.Govindwar)	870854.00	1200000.00	1500000.00	1500000.00
D.2.R.51	F.I.S.T. Programme, Chemistry Department	68200.00				D.2.P.51	F.I.S.T. Programme, Chemistry Department				

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D.2.R.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.			1000.00		D.2.P.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.				
D.2.R.96	Improvement of Infrastructural facilities ..... as Lead Garden. Dr S.R.Yadav Botany Dept.	2760767.00	2500000.00	1950000.00	500000.00	D.2.P.96	Improvement of Infrastructural facilities ..... as Lead Garden. Dr S.R.Yadav Botany Dept.	723726.00		1950000.00	500000.00
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	2157.00		16000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.134	DST - PURSE Scheme	45575.00		273000.00		D.2.P.134	DST - PURSE Scheme				
D.2.R.149.1	DST INSPIRE Fellowship to Ms. Seema S.Barge Chemistry Dept.	366813.00				D.2.P.149.1	DST INSPIRE Fellowship to Ms. Seema S.Barge Chemistry Dept.	380000.00		50000.00	
D.2.R.149.10	DST INSPIRE Fellowship to Bagade Chaitali Sidheshwar Chemistry Dept.					D.2.P.149.10	DST INSPIRE Fellowship to Bagade Chaitali Sidheshwar Chemistry Dept.	170000.00			
D.2.R.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.		380000.00	375000.00		D.2.P.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	20000.00	380000.00	375000.00	
D.2.R.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.	378853.00	412000.00	412000.00	412000.00	D.2.P.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.	380000.00	412000.00	412000.00	412000.00
D.2.R.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	380000.00	380000.00	368000.00	368000.00	D.2.P.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	380000.00	380000.00	380000.00	380000.00
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	368000.00	380000.00	368000.00	368000.00	D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	373480.00	380000.00	368000.00	368000.00
D.2.R.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.			368000.00	368000.00	D.2.P.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.			368000.00	368000.00
D.2.R.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	378000.00		368000.00	368000.00	D.2.P.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	377433.00		368000.00	368000.00
D.2.R.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	378000.00		368000.00	368000.00	D.2.P.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	230142.00		368000.00	368000.00
D.2.R.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.			1900000.00	1900000.00	D.2.P.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.			1900000.00	1900000.00
D.2.R.149.5	DST INSPIRE Fellowship to More Tanaji A. Biochemistry Dept.					D.2.P.149.5	DST INSPIRE Fellowship to More Tanaji A. Biochemistry Dept.	386620.00			
D.2.R.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	380000.00				D.2.P.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	350000.00		30000.00	
D.2.R.149.7	DST INSPIRE Fellowship to Khot Kishorkumar Vikas, Chemistry Dept.					D.2.P.149.7	DST INSPIRE Fellowship to Khot Kishorkumar Vikas, Chemistry Dept.	308000.00			
D.2.R.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1727768.00				D.2.P.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1737389.00	800000.00	800000.00	800000.00
D.2.R.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.		251000.00			D.2.P.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.	104000.00			
D.2.R.151	F	-417328.00				D.2.P.151	F				
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	-1873057.00				D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	-1078534.00			
D.2.R.154.2	Manpower					D.2.P.154.1	Equipment	1078534.00			
D.2.R.154.4	Teavel					D.2.P.154.3	Overhead	-4750.00			
D.2.R.159	DST FIST Program Zoology Dept.	7583.00				D.2.P.159	DST FIST Program Zoology Dept.				



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
D.2.R.162	Development of visible . . . . environmental remediation. (DST) (WOS) Dr Pallavi Bhange Chem Dept.	484816.00				D.2.P.162	Development of visible . . . . environmental remediation. (DST) (WOS) Dr Pallavi Bhange Chem Dept.	484816.00			
D.2.R.163	The Socio-economic . . . . of Displaced People (ICSSR) Dr. J. B. Sapkale Geography Dept.	43275.00				D.2.P.163	The Socio-economic . . . . of Displaced People (ICSSR) Dr. J. B. Sapkale Geography Dept.				
D.2.R.171	Development of superior . . . . functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept					D.2.P.171	Development of superior . . . . functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept	50400.00			
D.2.R.190	Development of magnetoelectric . . . . chemical methods. (CSIR) Dr. K Y Rajpure, Physics Dept.	-406.00				D.2.P.190	Development of magnetoelectric . . . . chemical methods. (CSIR) Dr. K Y Rajpure, Physics Dept.				
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	-3917.00				D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	64334.00			
D.2.R.198	Design, synthesis . . . organometallic sites. (SERB) Dr. S. S. Chavan Chemistry Dept.	590884.00				D.2.P.198	Design, synthesis . . . organometallic sites. (SERB) Dr. S. S. Chavan Chemistry Dept.	193230.00			
D.2.R.200	Ultra fast solar . . . . . semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	2619.00		2000.00		D.2.P.200	Ultra fast solar . . . . . semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.			30000.00		D.2.P.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.			30000.00	
D.2.R.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	207000.00				D.2.P.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	213710.00		30000.00	
D.2.R.205.11	ICSSR Doctoral Fellowship to Rohit D. Barsing Economics Dept.	71774.00				D.2.P.205.11	ICSSR Doctoral Fellowship to Rohit D. Barsing Economics Dept.	71774.00			
D.2.R.205.6	ICSSR Doctoral Fellowship to Smt Shridevi B. Tiruke. Comm. & Management Dept	-177.00				D.2.P.205.6	ICSSR Doctoral Fellowship to Smt Shridevi B. Tiruke. Comm. & Management Dept.				
D.2.R.205.8	ICSSR Doctoral Fellowship to Shri Pravin G. Babar Economics Dept.	-67062.00				D.2.P.205.8	ICSSR Doctoral Fellowship to Shri Pravin G. Babar Economics Dept.				
D.2.R.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	115000.00				D.2.P.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	102226.00			
D.2.R.209	Baseline survey of flora . . . . site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.					D.2.P.209	Baseline survey of flora . . . . site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.	535070.00			
D.2.R.213	Analysis of fractional . . . . differential equations, Dr. S. B. Bhalekar, Mathematics Dept.					D.2.P.213	Analysis of fractional . . . . differential equations, Dr. S. B. Bhalekar, Mathematics Dept.	4103.00			
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	32434292.00		479000.00		D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	82435.00	16000000.00	35000000.00	
D.2.R.217	Constuuction of wetland . . . . textile industrial effluent.Prof S P Govindwar BioChem Dept.	-149650.00				D.2.P.217	Constuuction of wetland . . . . textile industrial effluent.Prof S P Govindwar BioChem Dept.	-8420.00			
						D.2.P.217.1	Manpower	49113.00			

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Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
						D.2.P.217.5	Contingency	1320.00			
D.2.R.218	Prospecting a few medicinally . . . . with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	916.00				D.2.P.218	Prospecting a few medicinally . . . . with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	13831.00			
D.2.R.219	Cytotaxonomical studies . . . . of cajanus cajan (SERB) Dr M. M. Lekhakar Botany Dept	-135895.00				D.2.P.219	Cytotaxonomical studies . . . . of cajanus cajan (SERB) Dr M. M. Lekhakar Botany Dept	43220.00			
D.2.R.220	Photocatalytic purification . . . . nanocomposite thin films.(SERB ) Dr. K .Y. Rajpure Physics Dept.	4554.00		1000.00		D.2.P.220	Photocatalytic purification . . . . nanocomposite thin films.(SERB ) Dr. K .Y. Rajpure Physics Dept.				
D.2.R.221	Studies on efficient . . . . . inorganic materials (BRNS) Dr. P.S.Patil Physics Dept.	96231.00				D.2.P.221	Studies on efficient . . . . .inorganic materials (BRNS) Dr. P. S. Patil Physics Dept.	289044.00			
D.2.R.222	Domestication and bio . . . . . Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	412668.00	400000.00	400000.00		D.2.P.222	Domestication and bio . . . . . Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	432401.00	150000.00	20000.00	
D.2.R.228	A study of Socio-Economics . . . . of Western Maharashtra.(ICSSR) Dr R G Dandge Economics Dept					D.2.P.228	A study of Socio-Economics . . . . of Western Maharashtra.(ICSSR) Dr R G Dandge Economics Dept	206419.00			
D.2.R.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhak Botany Dept	99556.00				D.2.P.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhak Botany Dept	111642.00			
D.2.R.232	Micro propagation for . . . . of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	114.00				D.2.P.232	Micro propagation for . . . . of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development . . . . Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	806113.00		6000.00		D.2.P.233	Design and development . . . . Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	220000.00	300000.00	60000.00	
D.2.R.234	Network programme for . . . . and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	563670.00		2000.00		D.2.P.234	Network programme for . . . . and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	535328.00		16000.00	
D.2.R.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.					D.2.P.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.	69871.00	70000.00	40000.00	
D.2.R.236	Phytoremediation of . . . . soil & water(SERB) Dr R V Khandare Biotech Dept.	705038.00	900000.00			D.2.P.236	Phytoremediation of . . . . soil & water(SERB) Dr R V Khandare Biotech Dept.	540097.00	900000.00		
D.2.R.237	Synthesis structural characterization . . . . mixed metal oxides Dr D S Bhangde Chemistry Dept	300000.00	500000.00	400000.00		D.2.P.237	Synthesis structural characterization . . . . mixed metal oxides Dr D S Bhangde Chemistry Dept	316416.00	500000.00	400000.00	
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.	87460.00	1000000.00	1000000.00	1000000.00	D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.		1000000.00	1000000.00	1000000.00
D.2.R.239	Culture practices . . . . and balutedars of Kolhapur Dr R G Barvekar English Dept.	600000.00	300000.00			D.2.P.239	Culture practices . . . . and balutedars of Kolhapur Dr R G Barvekar English Dept.	772082.00	300000.00		
D.2.R.240	Identification of Gender . . . . markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	5805.00				D.2.P.240	Identification of Gender . . . . markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept		500000.00		
D.2.R.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	500000.00	300000.00	400000.00		D.2.P.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	477484.00	300000.00	600000.00	

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D.2.R.243	Spatial distribution of . . . . water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	728533.00				D.2.P.243	Spatial distribution of . . . . water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	1309712.00			
D.2.R.245.8	GIAN Programme to Dr Vivek Y Dhupdale Law Dept.	544000.00				D.2.P.245.8	GIAN Programme to Dr Vivek Y Dhupdale Law Dept.	570560.00			
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	761495.00	600000.00	685000.00		D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	810532.00	600000.00	685000.00	
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	975356.00				D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	1015021.00			
D.2.R.249	Journalistic views of Dr Babasaheb Ambedkar .... present relevance Dr Nisha Pawar Journalism Dept	225000.00				D.2.P.249	Journalistic views of Dr Babasaheb Ambedkar .... present relevance Dr Nisha Pawar Journalism Dept				
D.2.R.250	A Study of Contri. . . . Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept	360000.00	180000.00			D.2.P.250	A Study of Contri. . . . Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept	344031.00	180000.00	413000.00	180000.00
D.2.R.251	Combination of Conducting . . . . in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept		600000.00	600000.00	600000.00	D.2.P.251	Combination of Conducting . . . . in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	1112852.00	600000.00	600000.00	600000.00
D.2.R.252	Collection and conservation of .... race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	628620.00	600000.00	862000.00	600000.00	D.2.P.252	Collection and conservation of .... race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	1199766.00	600000.00	862000.00	600000.00
D.2.R.253	Centre for education . . . . . in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	40710.00	1000000.00	1344000.00	1000000.00	D.2.P.253	Centre for education . . . . . in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	887004.00	1000000.00	1000000.00	1000000.00
D.2.R.254	Effect of swift heavy . . . . . conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	192999.00	195000.00	205000.00	200000.00	D.2.P.254	Effect of swift heavy . . . . . conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	192999.00	200000.00	200000.00	200000.00
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	1512000.00				D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	2012000.00			
D.2.R.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.	359589.00		551000.00		D.2.P.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.	861074.00	360000.00	560000.00	
D.2.R.263	Inclusive Growth Where India is Seminar workshop Dr. Smt. V. P. Katti Economics Dept.			15000.00		D.2.P.263	Inclusive Growth Where India is Seminar workshop Dr. Smt. V. P. Katti Economics Dept.				
D.2.R.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept		1900000.00	1200000.00	1900000.00	D.2.P.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	1459082.00	1900000.00	1900000.00	1900000.00
D.2.R.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	387359.00		4000.00		D.2.P.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	263452.00		300000.00	
D.2.R.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	310000.00	310000.00	310000.00	310000.00	D.2.P.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	416050.00	310000.00	310000.00	310000.00
D.2.R.267	DST - PURSE Scheme Phase - II	34116000.00		5656000.00	2000000.00	D.2.P.267.1	Equipment			34116000.00	34116000.00
						D.2.P.267.2	Consumables			1840000.00	1840000.00
						D.2.P.267.5	Manpower			1000000.00	2725000.00

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						D.2.P.267.6	Contingencies			820000.00	1010000.00
						D.2.P.267.7	Travel			273000.00	273000.00
D.2.R.268	Conference on Rural Livelihood . . . .Sustainable Development Dr. Prakash Pawar YCSR D Dept	80000.00		15000.00		D.2.P.268	Conference on Rural Livelihood . . . .Sustainable Development Dr. Prakash Pawar YCSR D Dept	95000.00			
D.2.R.269	Squash and Juice processing Course (PMKVY) Dept. of Technology SU Kop.	32076.00				D.2.P.269	Squash and Juice processing Course (PMKVY) Dept. of Technology SU Kop.	21400.00			
D.2.R.270	Integrated eco-electrogenic . . . . . of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept	2021002.00	1156000.00	1156000.00	1156000.00	D.2.P.270	Integrated eco-electrogenic . . . . . of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept		1100000.00		
						D.2.P.270.1	Equipment	606763.00		200000.00	
						D.2.P.270.2	Manpower	394370.00		605000.00	605000.00
						D.2.P.270.3	Overhead	100000.00		50000.00	50000.00
						D.2.P.270.4	Travel	50576.00		50000.00	50000.00
						D.2.P.270.5	Consumables	304406.00		300000.00	300000.00
						D.2.P.270.6	Contingency	135348.00		150000.00	150000.00
D.2.R.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	380000.00	380000.00	368000.00	368000.00	D.2.P.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	350219.00	380000.00	368000.00	368000.00
D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	100000.00	100000.00	100000.00	100000.00	D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	30500.00	100000.00	100000.00	100000.00
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept			220000.00	400000.00	D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept			220000.00	220000.00
D.2.R.275	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept	700000.00		204000.00		D.2.P.275	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept	903586.00			
D.2.R.276	Development of a . . . . . Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.			138000.00	138000.00	D.2.P.276	Development of a . . . . . Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.			138000.00	138000.00
D.2.R.277	Indias Princely State . . . . . Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept			150000.00	150000.00	D.2.P.277	Indias Princely State . . . . . Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept			150000.00	150000.00
D.2.R.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.			200000.00		D.2.P.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.			200000.00	400000.00
D.2.R.279	International Conference on Advances in Chemical Science 2018 SERB Dr A V Ghule Chemistry Dept.	100000.00				D.2.P.279	International Conference on Advances in Chemical Science 2018 SERB Dr A V Ghule Chemistry Dept.	100000.00			
D.2.R.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.			13000.00	20000.00	D.2.P.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.			13000.00	20000.00
D.2.R.281	Strengthening of cooperative sector in India Dr Prakash Pawar YCSR D Dept.	70000.00		9000.00		D.2.P.281	Strengthening of cooperative sector in India Dr Prakash Pawar YCSR D Dept.	78041.00			
D.2.R.282	Variable Selection in . . . . analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	670000.00		500000.00	500000.00	D.2.P.282	Variable Selection in . . . . analysis of count data to Dr. Deepak M. Sakate Statistics Dept.			500000.00	500000.00

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D.2.R.283	Meaningless Chatter or . . . . of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.			200000.00	200000.00	D.2.P.283	Meaningless Chatter or . . . . of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.			200000.00	200000.00
D.2.R.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.			20000.00	20000.00	D.2.P.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.			20000.00	20000.00
D.2.R.285	Synthesis and characterization of . . . . synchrotron radiation Prof R. G. Sonkawade Physics Dep			45000.00	45000.00	D.2.P.285	Synthesis and characterization of . . . . synchrotron radiation Prof R. G. Sonkawade Physics Dep			45000.00	45000.00
D.2.R.287	CSIR SRF to Shri Asif S. Tamboli. Biochemistry Dept.			19000.00	20000.00	D.2.P.287	CSIR SRF to Shri Asif S. Tamboli. Biochemistry Dept.			19000.00	20000.00
D.2.R.288	Nonparametric Inference Based . . . . . . Depth and its Applications Prof. D.T. Shirke Stat Dept			629000.00	500000.00	D.2.P.288	Nonparametric Inference Based . . . . . . Depth and its Applications Prof. D.T. Shirke Stat Dept			629000.00	500000.00
D.2.R.289	CSIR SRF to Smt. Pradnya Bajirao Yadav Botany Dept.			19000.00	20000.00	D.2.P.289	CSIR SRF to Smt. Pradnya Bajirao Yadav Botany Dept.			19000.00	20000.00
D.2.R.290	A synergetic strategy to detect . . . . by chemical route (SERB) Dr A. V. Moholkar Physics Dep			1365000.00	700000.00	D.2.P.290	A synergetic strategy to detect . . . . by chemical route (SERB) Dr A. V. Moholkar Physics Dep			1365000.00	700000.00
D.2.R.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.			368000.00	368000.00	D.2.P.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.			368000.00	368000.00
D.2.R.292	DST INSPIRE Fellowship to Shri Dnyaneshwar Dattatraya Bobalade Mathematics Dept.			368000.00		D.2.P.292	DST INSPIRE Fellowship to Shri Dnyaneshwar Dattatraya Bobalade Mathematics Dept.			368000.00	
D.2.R.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.			400000.00	100000.00	D.2.P.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.			400000.00	100000.00
D.2.R.294	Structural bioinformatics studies . . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept			1575000.00	500000.00	D.2.P.294	Structural bioinformatics studies . . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
						D.2.P.294.1	Equipment			1084000.00	
						D.2.P.294.2	Manpower			150000.00	300000.00
						D.2.P.294.3	Consumables			30000.00	30000.00
						D.2.P.294.4	Travel			50000.00	50000.00
						D.2.P.294.5	Contingencies			50000.00	50000.00
						D.2.P.294.6	Overhead			70000.00	70000.00
D.2.R.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept			20500000.00	20000000.00	D.2.P.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept			20500000.00	20000000.00
	<b>Total Of D.2.R</b>	<b>89291337.00</b>	<b>15924000.00</b>	<b>57620000.00</b>	<b>41067000.00</b>		<b>Total Of D.2.P</b>	<b>28573585.00</b>	<b>30902000.00</b>	<b>125955000.00</b>	<b>80242000.00</b>
<b>D.3.R</b>	<b>State Government</b>					<b>D.3.P</b>	<b>State Government</b>				
D.3.R.1.4	E. B. C. Concession	15844475.00				D.3.P.1.4	E. B. C. Concession/Scholarship	15780250.00		80000.00	80000.00
D.3.R.6	Rastriya Vidnyan Din	17810.00	70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	39306.00		70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	510750.00	511000.00	511000.00	511000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	596772.00	511000.00	511000.00	511000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	889931.00			
D.3.R.14	Construction of Synthetic track	-64225.00				D.3.P.14	Construction of Synthetic track				

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D.3.R.21	Grant for conducting UPSC/MPSC Exam. coaching classes for SC students.	-856981.00				D.3.P.21	Grant for conducting UPSC/MPSC Exam. coaching classes for SC students.				
D.3.R.26.1.1	School of Nano Science & Bio-Technology - Non Recurring Grants	4500000.00				D.3.P.26.1.1	School of Nano Science & Bio-Technology- Building - Electrical				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	6086717.00		6000000.00	6200000.00
						D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	8761988.00		9600000.00	10000000.00
						D.3.P.26.3.1	Rajarshi Chhatrapati Shahu Research Centre and Museum Complex - Non Recurring grant	17978521.00			
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
						D.3.P.26.7	Loknete Balasaheb Desai Chair		100000.00		
D.3.R.28	Germplasm collection . . . . . conservation of Indian Palms. Dr. R.V. Gurav Botany Dept.					D.3.P.28	Germplasm collection . . . . . conservation of Indian Palms. Dr. R.V. Gurav Botany Dept.	140000.00			
D.3.R.29	TEQIP - II Programme. Technology Department	115574.00		1000.00		D.3.P.29	TEQIP - II Programme. Technology Department				
						D.3.P.29.1	Equipment	411195.00			
						D.3.P.29.13	Academic support for weak students	94000.00			
						D.3.P.29.14	Salary	534110.00			
						D.3.P.29.16	Operation and Maintenance	2251.00			
						D.3.P.29.3	Books and LRs software	2669650.00			
D.3.R.31	Conservation & Development of . . . . . angiosperms of Western Ghats Dr S R Yadav Botany Dept.	2899569.00	1000000.00	1000000.00	500000.00	D.3.P.31	Conservation & Development of . . . . . angiosperms of Western Ghats Dr S R Yadav Botany Dept.	1558225.00	2800000.00	1000000.00	
D.3.R.32	Establishing a Resource Centre . . . . . of Diabetes mellitus. Dr Smt A.U. Arvindekar, Bio-Chem Dept.	-21165.00				D.3.P.32	Establishing a Resource Centre . . . . . of Diabetes mellitus. Dr Smt A.U. Arvindekar Bio-Chem Dept.	1364974.00			
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.					D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	1121973.00	600000.00	400000.00	
D.3.R.37.1	Production of invert . . . . . Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	191000.00				D.3.P.37.1	Production of invert . . . . . Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	922959.00			
D.3.R.37.2	Simple and Economic . . . . . Of Wood & Forest Dr A V Ghule Chemistry Dept	152000.00				D.3.P.37.2	Simple and Economic . . . . . Of Wood & Forest Dr A V Ghule Chemistry Dept	119548.00			
D.3.R.37.3	Design and synthesis of . . . . . Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.	406000.00				D.3.P.37.3	Design and synthesis of . . . . . Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.	470140.00		400000.00	
D.3.R.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.	240000.00		240000.00		D.3.P.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.	6687.00		240000.00	
D.3.R.38	Establishing of field . . . . . mangrove species in Sindhudurg. Dr. Niranjana Chavan Botany Dept	62500.00				D.3.P.38	Establishing of field . . . . . mangrove species in Sindhudurg. Dr. Niranjana Chavan Botany Dept				

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D.3.R.39	All India Surver of Higher Education Statistical Cell	70000.00		50000.00		D.3.P.39	All India Surver of Higher Education Statistical Cell	93186.00			
D.3.R.40	National Mathematics Day (NMD-2014)	70000.00		20000.00	20000.00	D.3.P.40	National Mathematics Day (NMD-2014)	69706.00		70000.00	70000.00
D.3.R.41	Nationwide Environmental Gamma . . . . . . Monitoring using TLDs (DAE) (BARC) Env. Sc. Dept.					D.3.P.41	Nationwide Environmental Gamma . . . . . . Monitoring using TLDs (DAE) (BARC) Env. Sc. Dept.	199320.00			
D.3.R.42	Survey of production & consumption of bamboo Dr S R Yadav Botany Dept					D.3.P.42	Survey of production & consumption of bamboo Dr S R Yadav Botany Dept	27025.00			
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	87379104.00	50000000.00	50000000.00		D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				
D.3.R.43.1	Receipt for Subsidy from MEDA (RUSA)			3294000.00		D.3.P.43.1	Computerization of University Departments	1583957.00			
						D.3.P.43.10	Expenditure for Subsidy (RUSA)			3294000.00	
						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.			2500000.00	9538000.00
						D.3.P.43.12	Centre for Nano Fabrics Dr P.S.patil Nano Sc. And Tech. Dept.			2500000.00	9537000.00
						D.3.P.43.4.1	Upgradation of laboratories auditoriums & classroom at P.G. Depts.	1482197.00	2073000.00	2073000.00	2000000.00
						D.3.P.43.4.2	Renovation of Boys Hostel		768000.00	768000.00	768000.00
						D.3.P.43.4.3	Renovation Upgradation of laboratories auditoriums & classroom at P.G. Depts.	11408886.00	46800000.00	10000000.00	3340000.00
						D.3.P.43.4.4	Upgradation of Solar Systems in Campus			10500000.00	1753000.00
						D.3.P.43.4.5	Campus Development- Renovation of campus Water Supply Piping Network			9805000.00	9805000.00
						D.3.P.43.4.6	Campus Development- Water Harvesting through Earthen Storage Tank			4500000.00	4500000.00
						D.3.P.43.5.1	Stop diabetics - Development of Nutraceutical products (RUSA) Dr. A. U. Arvindekar Biochemistry Dept	634458.00			
						D.3.P.43.5.2	RUSA Centre for Natural Products & Alternative Medicine Dr. A. U. Arvindekar Biochemistry Dept.	6938923.00	1105000.00	1105000.00	
						D.3.P.43.6	Establishment of Resource Centre for Inclusive Education BBK Library	91869.00	25000.00	8000.00	
						D.3.P.43.7.1	Girls & Research Scholar Hostel Adjoining to Ladies & Boys hostel	29849361.00		20000000.00	3067000.00
						D.3.P.43.7.2	Construction of Toilet Blocks - Humanities Geography & Chemistry Dept.	610065.00		5000000.00	7670000.00
						D.3.P.43.7.3	Construction of laboratories at P.G. Depts. Statistics Dept.	700000.00		3000000.00	1693000.00
						D.3.P.43.8	Equipments - Single crystal X-Ray diffraction			30000000.00	30000000.00

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						D.3.P.43.9	Equipments - Sports equipments			15050000.00	15050000.00
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	345381.00		10000.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	100000.00		200000.00	
D.3.R.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avnish patil History Dept.					D.3.P.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avnish patil History Dept.	71170.00			
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	240000.00	240000.00	240000.00	240000.00	D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	183340.00	240000.00	240000.00	240000.00
D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept	240000.00	240000.00	240000.00	240000.00	D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept	158969.00	240000.00	240000.00	240000.00
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	240000.00	240000.00	240000.00	240000.00	D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	209846.00	240000.00	240000.00	240000.00
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	4377000.00	1500000.00	1500000.00	1500000.00	D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	2565839.00	1500000.00	3000000.00	1500000.00
D.3.R.51	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Technology Dept.	2160000.00		20000.00		D.3.P.51	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Technology Dept.	2160000.00			
D.3.R.51.1	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Comm & Manag Dept.	240000.00				D.3.P.51.1	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Comm & Manag Dept.	240000.00			
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	5000000.00		10000000.00		D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	5000000.00			
						D.3.P.53.16	Consumables			4000.00	
						D.3.P.53.20	Hiring of Vehicles			10000.00	
						D.3.P.53.22	Salary			260000.00	300000.00
						D.3.P.53.5	Improve student learning			90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation			50000.00	50000.00
D.3.R.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.			98000.00		D.3.P.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.				
D.3.R.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept			1035000.00		D.3.P.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept				
D.3.R.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept			120000.00		D.3.P.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept				
D.3.R.57	A study of Reproductive . . . in Western Maharashtra Dr. Smt. Pratibha Desai Sociology Dept.			75000.00	75000.00	D.3.P.57	A study of Reproductive . . . in Western Maharashtra Dr. Smt. Pratibha Desai Sociology Dept.			75000.00	75000.00
D.3.R.58	Impact of financial inclusion on Housemaids in Kolhapur District Dr. V. B. Kakde Economics Dept.			50000.00	50000.00	D.3.P.58	Impact of financial inclusion on Housemaids in Kolhapur District Dr. V. B. Kakde Economics Dept.			50000.00	50000.00



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D.3.R.59	Impact of Digital Literacy on Woman Empowerment Dr Monali Khachane Y. C. School of Rural Developm			75000.00	75000.00	D.3.P.59	Impact of Digital Literacy on Woman Empowerment Dr Monali Khachane Y. C. School of Rural Developm			75000.00	75000.00
D.3.R.60	Inclusion and Problems in . . . Laboures in Kolhapur Dist. Dr. Nitin Mali Y C S R D			60000.00	60000.00	D.3.P.60	Inclusion and Problems in . . . Laboures in Kolhapur Dist. Dr. Nitin Mali Y C S R D			60000.00	60000.00
D.3.R.62	Shivaji Center for Innovation Incubation and Linkanges (SCIL)			450000.00	2700000.00	D.3.P.62	Shivaji Center for Innovation Incubation and Linkanges (SCIL)				
<b>Total Of D.3.R</b>		<b>124358792.00</b>	<b>53801000.00</b>	<b>69399000.00</b>	<b>6281000.00</b>	<b>Total Of D.3.P</b>		<b>123927314.00</b>	<b>57102000.00</b>	<b>143168000.00</b>	<b>118672000.00</b>
<b>D.4.R</b>	<b>Others</b>					<b>D.4.P</b>	<b>Others</b>				
D.4.R.4	M. B. A.M.M.S. Admin. Process	141500.00				D.4.P.4	M. B. A.M.M.S. Admin. Process	46350.00		25000.00	25000.00
D.4.R.14	Excess fees recovered from Engineering College	3758678.00				D.4.P.14	Excess fees recovered from Engineering College				
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	5450.00				D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library				
D.4.R.72	INSA Senior Scientist Position Prof. V.A. Bapat Botany Dept.	460000.00				D.4.P.72	INSA Senior Scientist Position Prof. V.A. Bapat Botany Dept.	360000.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section			60000.00		D.4.P.73	Avishkar Fellowship PGBUTR Section	72000.00	96000.00	96000.00	96000.00
D.4.R.74	UNICEF Partnership with Shivaji Uty. for Media and Comm. activities Dr Nisha Pawar Mass Commu. Dept	1235600.00				D.4.P.74	UNICEF Partnership with Shivaji Uty. for Media and Comm. activities Dr Nisha Pawar Mass Commu. Dept	1245962.00			
D.4.R.75	Receipt for National Youth Festival (2016-17)	162800.00				D.4.P.75	Expenditure for National Youth Festival (2016-17)	55843.00			
D.4.R.76	A study of CSR Activities by Kirloskar Oil Engines Ltd Shri Amol Minchekar YCSR D Dept	323840.00				D.4.P.76	A study of CSR Activities by Kirloskar Oil Engines Ltd Shri Amol Minchekar YCSR D Dept	176555.00	100000.00		
D.4.R.77	Workshop on Foundation lectures in biology Dr. S. R. Yankanchi Zoology Dept	199703.00				D.4.P.77	Workshop on Foundation lectures in biology Dr. S. R. Yankanchi Zoology Dept	199703.00			
D.4.R.78	A study of perception of beneficiaries . . . Oil Engines Ltd Shri Amol Minchekar YCSR D Dept.			135000.00		D.4.P.78	A study of perception of beneficiaries . . . Oil Engines Ltd Shri Amol Minchekar YCSR D Dept.			135000.00	
<b>Total Of D.4.R</b>		<b>6287571.00</b>		<b>195000.00</b>		<b>Total Of D.4.P</b>		<b>2156413.00</b>	<b>196000.00</b>	<b>256000.00</b>	<b>121000.00</b>
<b>D.5.R</b>	<b>Xth Plan</b>					<b>D.5.P</b>	<b>Xth Plan</b>				
D.5.R.1.3	J.R.F. at any one given time basis					D.5.P.1.3	J.R.F. at any one given time basis			600000.00	
<b>Total Of D.5.R</b>						<b>Total Of D.5.P</b>				<b>600000.00</b>	
						<b>D.7.P</b>	<b>XIth Five Year Plan - Grant from UGC</b>				
						D.7.P.1.6.11	Industrial Chemistry	41000.00			
D.7.R.3	Additional Assistance to University during XI plan	2000000.00				D.7.P.3	Additional Assistance to University during XI plan				
<b>Total Of D.7.R</b>		<b>2000000.00</b>				<b>Total Of D.7.P</b>		<b>41000.00</b>			
<b>D.8.R</b>	<b>XIIth Five Year Plan - Grant from UGC</b>					<b>D.8.P</b>	<b>XIIth Five Year Plan - Grant from UGC</b>				
D.8.R.1	XII th Five Year Plan - Grant from UGC		60000000.00	60000000.00		D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.1.5.58	Journalism and Mass Communication	4442000.00			

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						D.8.P.2.10	Remedial Coaching for SC ST and Minorities	45167.00			
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities			125000.00	200000.00
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities			125000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	213571.00		125000.00	200000.00
						D.8.P.2.13.1	Scheme for Person with Disabilities			125000.00	200000.00
						D.8.P.2.3	Publication Grant	60000.00			
						D.8.P.4.11	Appoint. Honorarium of Guest part time teachers	215238.00			
	<b>Total Of D.8.R</b>		<b>60000000.00</b>	<b>60000000.00</b>		<b>Total Of D.8.P</b>		<b>4975976.00</b>		<b>500000.00</b>	<b>800000.00</b>
		<b>229583169.00</b>	<b>140908000.00</b>	<b>204814100.00</b>	<b>62252000.00</b>			<b>176609930.00</b>	<b>98964000.00</b>	<b>283521000.00</b>	<b>209186000.00</b>

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<b>E.1.R</b>	<b>Loans &amp; Advances</b>					<b>E.1.P</b>	<b>Loans &amp; Advances</b>				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	59481470.00	70000000.00	70000000.00	70000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	77179213.00	70000000.00	70000000.00	70000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	11353196.00	11000000.00	12000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	11401733.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	3065186.00	1000000.00	1000000.00	1000000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	1015000.00	1000000.00	1000000.00	1000000.00
E.1.R.4	Refund of Festival Advances to Employees	6874800.00	7150000.00	7150000.00	7150000.00	E.1.P.4	Festival Advances to Employees	6605000.00	7150000.00	7150000.00	7150000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	417150.00	1100000.00	1100000.00	1100000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees		1100000.00	1100000.00	1100000.00
E.1.R.7	Refund of Advance from salary grants	441219921.00	550000000.00	550000000.00	550000000.00	E.1.P.7	Advance to Salary Grants	492500000.00	550000000.00	550000000.00	550000000.00
E.1.R.8	Refund of Advances from colleges for University work.	105952304.00	90000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	57091220.00	90000000.00	70000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	3837331.00	4500000.00	4000000.00	4000000.00	E.1.P.9	Advances to college employees for University work	5085500.00	4500000.00	11200000.00	4500000.00
E.1.R.10	Refund of Other Advances	5094541.00	1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances	1178200.00	1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency	66000.00	1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.		150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	<b>Total Of E.1.R</b>	<b>637295899.00</b>	<b>738500000.00</b>	<b>719000000.00</b>	<b>718000000.00</b>		<b>Total Of E.1.P</b>	<b>652121866.00</b>	<b>738500000.00</b>	<b>725200000.00</b>	<b>738500000.00</b>
<b>E.2.R</b>	<b>Deposits - Receipts</b>					<b>E.2.P</b>	<b>Deposits - Refunds</b>				
E.2.R.1	Library Deposit	1114041.00	1200000.00	1200000.00	1200000.00	E.2.P.1	Refund of Library Deposit	2294078.00	1200000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	771730.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	2100689.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	257400.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	608377.00	650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	153134.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit	461465.00	500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	4514030.00	5000000.00	5000000.00	5000000.00	E.2.P.5	Refund of Earnest Money Deposit	5411116.00	5000000.00	5000000.00	5000000.00
E.2.R.6	Security Deposit	6461134.00	5000000.00	5000000.00	5000000.00	E.2.P.6	Refund of Security Deposit	8964970.00	7500000.00	7500000.00	7500000.00
E.2.R.7	Mess Deposit					E.2.P.7	Refund of mess Deposit	10.00			
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	<b>Total Of E.2.R</b>	<b>13271469.00</b>	<b>12850000.00</b>	<b>12850000.00</b>	<b>12850000.00</b>		<b>Total Of E.2.P</b>	<b>19840705.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>15900000.00</b>
<b>E.3.R</b>	<b>Funds</b>					<b>E.3.P</b>	<b>Funds</b>				
<b>E.3.R.1</b>	<b>Providend Fund CPF</b>					<b>E.3.P.1</b>	<b>Providend Fund CPF</b>				
E.3.R.1.1	Subscription from employees (CPF Holders)	138368.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	109313.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	3951351.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				
E.3.R.1.5	Non Account Credits	289422.00	600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	9155000.00			
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment / Encashment	9226400.00		1510000.00		E.3.P.1.8	Payment of PF Final payment & withdrawal	1887698.00	2000000.00	2000000.00	2000000.00
		<b>13714854.00</b>	<b>3000000.00</b>	<b>4510000.00</b>	<b>3000000.00</b>			<b>11042698.00</b>	<b>2010000.00</b>	<b>2010000.00</b>	<b>2010000.00</b>
<b>E.3.R.2</b>	<b>Depreciation Fund</b>					<b>E.3.P.2</b>	<b>Depreciation Fund</b>				
E.3.R.2.1	Contribution from University	50000000.00	85000000.00	70000000.00	50000000.00	E.3.P.2.1	Transfer of money against actual expenditure	45661866.00	165000000.00	127470000.00	267300000.00
E.3.R.2.3	Interest on Investment	34274375.00	30000000.00	30000000.00	30000000.00	E.3.P.2.4	Investment in FDR	512637660.00			
E.3.R.2.4	Encashment of F.D.R.	409239388.00	83000000.00	100000000.00	150000000.00						
E.3.R.2.5	Contribution from self-supportive departments	16907500.00	17000000.00	17000000.00	17000000.00						
		<b>510421263.00</b>	<b>215000000.00</b>	<b>217000000.00</b>	<b>247000000.00</b>			<b>558299526.00</b>	<b>165000000.00</b>	<b>127470000.00</b>	<b>267300000.00</b>
<b>E.3.R.3</b>	<b>Shivaji University Employees Gratuity Fund</b>					<b>E.3.P.3</b>	<b>Shivaji University Employees Gratuity Fund</b>				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5010000.00	5085000.00	5110000.00	5110000.00	E.3.P.3.1	Final Payments to employees	304843.00	400000.00	400000.00	400000.00
E.3.R.3.2	Interest on Investments And Saving A/c	10254625.00	3000000.00	3000000.00	3000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	28977816.00		3910000.00		E.3.P.3.3	Investment In FDR	42344000.00	5000000.00	5000000.00	5000000.00
		<b>44242441.00</b>	<b>8085000.00</b>	<b>12020000.00</b>	<b>8110000.00</b>			<b>42648843.00</b>	<b>5400000.00</b>	<b>5400000.00</b>	<b>5400000.00</b>
<b>E.3.R.4</b>	<b>Endowment &amp; Donation Account</b>					<b>E.3.P.4</b>	<b>Endowment &amp; Donation Account</b>				
E.3.R.4.1	Endowments Receipt	489892.00	600000.00	600000.00	600000.00	E.3.P.4.1	Prizes from Endowments	513277.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account					E.3.P.4.2	Conduct of Lecture series	136472.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	1405050.00	1100000.00	1100000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	6836886.00		1206000.00		E.3.P.4.4	Investment In FDR	8336886.00			
		<b>8731828.00</b>	<b>1700000.00</b>	<b>2906000.00</b>	<b>1700000.00</b>			<b>8986635.00</b>	<b>915000.00</b>	<b>915000.00</b>	<b>915000.00</b>
<b>E.3.R.6</b>	<b>P.L.A. 180 Account</b>										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	-2379628.00	20000000.00	55000000.00	20000000.00						
		<b>-2379628.00</b>	<b>20000000.00</b>	<b>55000000.00</b>	<b>20000000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.7</b>	<b>Bank of India Chair</b>					<b>E.3.P.7</b>	<b>Bank of India Chair</b>				
E.3.R.7.1	Endowment / Donation	-172715.00				E.3.P.7.1	Expenditure from fund	-1591764.00			
E.3.R.7.1.1	Endowment Donation	172715.00				E.3.P.7.1.1	Expenditure from Fund	1649480.00	350000.00	350000.00	350000.00
E.3.R.7.2	Interest on Investment	-6178727.65				E.3.P.7.2	Investment In FDR	5555000.00			
E.3.R.7.2.1	Interest on Investment	6964585.65	800000.00	800000.00	800000.00	E.3.P.7.3	Salary				
E.3.R.7.3	Encashment of Investment	5555000.00				E.3.P.7.4	Office Expenses	-5136.38			
E.3.R.7.4	Other Receipts	-50000.00				E.3.P.7.4.1	Office Expenses	5136.38			
E.3.R.7.4.1	Other Receipts	50000.00				E.3.P.7.5	Expenditure on Workshop/Seminar				
E.3.R.7.5	Receipt against WorkshopSeminar	-14300.00				E.3.P.7.6	Expenditure on Publication				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.3.R.7.5.1	Receipt against Workshop Seminar	14300.00									
E.3.R.7.6	Receipt against Publication	-51030.00									
E.3.R.7.6.1	Receipt against Publication	51030.00									
		<b>6340858.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>800000.00</b>			<b>5612716.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>350000.00</b>
<b>E.3.R.8</b>	<b>Sant Tukaram Maharaj Chair</b>					<b>E.3.P.8</b>	<b>Sant Tukaram Maharaj Chair</b>				
E.3.R.8.1	Endowment Donation					E.3.P.8.1	Expenditure from Fund	-11790.00			
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	11790.00	20000.00	20000.00	20000.00
E.3.R.8.2	Interest on Investment	-260207.70	10000.00	10000.00	10000.00	E.3.P.8.2	Investment In FDR	58107.00			
E.3.R.8.2.1	Interest on Investment	484391.70	150000.00	150000.00	150000.00	E.3.P.8.3	Expenses on Lecture series	-14926.00			
E.3.R.8.3	Encashment of Investments	58107.00				E.3.P.8.3.1	Expenses on Lecture series	14926.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		50000.00	50000.00	50000.00						
		<b>282291.00</b>	<b>210000.00</b>	<b>75000.00</b>	<b>75000.00</b>			<b>58107.00</b>	<b>70000.00</b>	<b>70000.00</b>	<b>70000.00</b>
<b>E.3.R.9</b>	<b>Shahu Research Institute</b>					<b>E.3.P.9</b>	<b>Shahu Research Institute</b>				
E.3.R.9.1	Contributions and Grants	-1701569.00				E.3.P.9.1	Expenditure from Fund	-2385332.00	200000.00		
E.3.R.9.1.1	Contributions and Grants	1701744.00				E.3.P.9.1.1	Expenditure from Fund	2586293.00	200000.00	200000.00	200000.00
E.3.R.9.2	Interest on Investments	-4494802.17				E.3.P.9.2	Investment In FDR	945118.00			
E.3.R.9.2.1	Interest on Investment	4949596.17	400000.00	400000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	945118.00		2671000.00							
		<b>1400087.00</b>	<b>400000.00</b>	<b>3071000.00</b>	<b>400000.00</b>			<b>1146079.00</b>	<b>400000.00</b>	<b>200000.00</b>	<b>200000.00</b>
<b>E.3.R.10</b>	<b>Contingency Fund</b>					<b>E.3.P.10</b>	<b>Contingency Fund</b>				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	133461.00	300000.00	300000.00	300000.00	E.3.P.10.2	Investment In FDR	679716.00			
E.3.R.10.3	Encashment of Investment	446255.00		961000.00							
		<b>679716.00</b>	<b>400000.00</b>	<b>1361000.00</b>	<b>400000.00</b>			<b>679716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.11</b>	<b>Research &amp; Development Fund</b>					<b>E.3.P.11</b>	<b>Research &amp; Development Fund</b>				
E.3.R.11.1	Contribution by University	85000000.00	30000000.00	50000000.00	30000000.00	E.3.P.11.1	Transfer of money against actual expenditure	32181696.00	271600000.00	131250000.00	283250000.00
E.3.R.11.2	Contribution by S. U. Store	250000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	64779476.00	45000000.00	45000000.00	45000000.00	E.3.P.11.3	Investment in FDR	942607265.00			
E.3.R.11.4	Divident on Shares (MKCL)	620000.00	620000.00	775000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	719347519.00	81230000.00	311847000.00	123200000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	1002283.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges		5000000.00		
E.3.R.11.7	Contribution from self-supportive courses		65000000.00	79900000.00	85400000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.	47500000.00	52500000.00	52500000.00	62500000.00						
		<b>918499278.00</b>	<b>276600000.00</b>	<b>542272000.00</b>	<b>348970000.00</b>			<b>974788961.00</b>	<b>276600000.00</b>	<b>131250000.00</b>	<b>283250000.00</b>

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
<b>E.3.R.12</b>	<b>National Service Scheme</b>					<b>E.3.P.12</b>	<b>National Service Scheme</b>				
E.3.R.12.1	Grants for Regular Activities	5848631.00	6150000.00	6000000.00	6000000.00	E.3.P.12.1	Regular Activities Expenditure	4358966.00	5412000.00	6000000.00	6000000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure				100000.00
E.3.R.12.11	Bills Payable					E.3.P.12.11	Bills Payable	30883.00			
E.3.R.12.12	Other Grants	216128.00	100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.13	Funds from University			200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure				100000.00
E.3.R.12.14	Receipt against cancellation of Cheques	31500.00	100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure		100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	5471999.00	5400000.00	5400000.00	5400000.00	E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.3	Interest on Investment					E.3.P.12.16	Payment against cancelled Cheques	31500.00			
E.3.R.12.5	Refund of Advance	157500.00	200000.00	200000.00	200000.00	E.3.P.12.3	Salary	740000.00	738000.00	738000.00	738000.00
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	50000.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	25338.00	40000.00	40000.00	40000.00
E.3.R.12.8	Contribution from Colleges	233413.00	246000.00	240000.00	240000.00	E.3.P.12.6	Office Expenses	41316.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	5340496.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances	193250.00	200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	174110.00	246000.00	246000.00	246000.00
		<b>11959171.00</b>	<b>12551000.00</b>	<b>12595000.00</b>	<b>12595000.00</b>			<b>10985859.00</b>	<b>12371000.00</b>	<b>12959000.00</b>	<b>13159000.00</b>
<b>E.3.R.13</b>	<b>Fund for Natural Dissaster</b>					<b>E.3.P.13</b>	<b>Fund for Natural Dissaster</b>				
E.3.R.13	Fund of Natural Disaster	-1000.00				E.3.P.13	Fund for Natural Disaster				
E.3.R.13.1	Contribution for Fund	-20358151.00		7000.00		E.3.P.13.1	Payment from the Fund	-3736081.00			
E.3.R.13.1.1	Contribution for Fund	22740182.00	2400000.00	2775000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	4384077.00	1000000.00	1000000.00	1000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	-11080536.00				E.3.P.13.2	Investment In FDR	20295251.00		24930000.00	
E.3.R.13.2.1	Interest on F.D.R. Savings Account	13657148.00	1600000.00	4634000.00	1600000.00						
E.3.R.13.3	Encashment of Investment	17935887.00		17342000.00							
		<b>22893530.00</b>	<b>4000000.00</b>	<b>24758000.00</b>	<b>4000000.00</b>			<b>20943247.00</b>	<b>1000000.00</b>	<b>25930000.00</b>	<b>1000000.00</b>
<b>E.3.R.14</b>	<b>Fine Arts Faculty</b>					<b>E.3.P.14</b>	<b>Fine Arts Faculty</b>				
E.3.R.14.2	Interest on Saving Account/Investments	46696.00	10000.00	10000.00	10000.00	E.3.P.14.2	Investment In FDR				
		<b>46696.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.15</b>	<b>Golden Jubilee Fund</b>					<b>E.3.P.15</b>	<b>Golden Jubilee Fund</b>				
E.3.R.15.2	Interest on Investment	1974304.00		498000.00	498000.00	E.3.P.15.1.1	Meeting Expenses				
E.3.R.15.3	Encashment of Investment	12430710.00		14406000.00		E.3.P.15.1.2	T.A.D.A. to Members				
E.3.R.15.5.1	Golden Jubilee Donations from Students					E.3.P.15.2	Investment In FDR	14405014.00		14900000.00	
		<b>14405014.00</b>	<b>0.00</b>	<b>14904000.00</b>	<b>498000.00</b>			<b>14405014.00</b>	<b>0.00</b>	<b>14900000.00</b>	<b>0.00</b>
<b>E.3.R.16</b>	<b>Diamond Jubilee Fund</b>					<b>E.3.P.16</b>	<b>Diamond Jubilee Fund</b>				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund				
E.3.R.16.2	Interest on Investment	839524.00	200000.00	518000.00	500000.00	E.3.P.16.2	Investment In FDR	4427826.00		3838000.00	
E.3.R.16.3	Encashment of Investment	2588302.00		1923000.00							
		<b>4427826.00</b>	<b>1200000.00</b>	<b>3441000.00</b>	<b>1500000.00</b>			<b>4427826.00</b>	<b>0.00</b>	<b>3838000.00</b>	<b>0.00</b>
<b>E.3.R.17</b>	<b>Centenery Fund</b>					<b>E.3.P.17</b>	<b>Centenery Fund</b>				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	839552.00	250000.00	518000.00	500000.00	E.3.P.17.2	Investment In FDR	4427945.00			
E.3.R.17.3	Encashment of Investment	2588393.00									
		<b>4427945.00</b>	<b>1250000.00</b>	<b>1518000.00</b>	<b>1500000.00</b>			<b>4427945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.18</b>	<b>R. N. Godbole Chair</b>					<b>E.3.P.18</b>	<b>R. N. Godbole Chair</b>				
E.3.R.18.1	Interest on Investment Encashment	-8239674.54	800000.00			E.3.P.18.1	Expenditure from Fund	-1700942.00			
E.3.R.18.1.1	Interest on Investment	9015332.54	800000.00	800000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund	1716512.00	50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University	-14050.00				E.3.P.18.2	Investment In FDR	4992048.00			
E.3.R.18.2.1	Seed Contribution from the University	14050.00				E.3.P.18.3	Salary	-109900.00			
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary	121835.00	120000.00	120000.00	120000.00
E.3.R.18.3.1	Contribution from University					E.3.P.18.4	Office Expenses	-1154.00			
E.3.R.18.4	Encashment of Investment	4992048.00				E.3.P.18.4.1	Office Expenses	1154.00	300000.00	300000.00	300000.00
E.3.R.18.5	Receipt from delegation feefareNational SeminarConferenceWorkshop	-158684.00				E.3.P.18.5	Workshops Seminars	-95452.00			
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop	232184.00				E.3.P.18.5.1	Workshop Seminar	207238.00	60000.00	60000.00	60000.00
E.3.R.18.6	Sale of Publication	-3300.00				E.3.P.18.6	Expenditure on Publication	-41782.00			
E.3.R.18.6.1	Sale of Publication	5020.00				E.3.P.18.6.1	Expenditure on Publication	48482.00	60000.00	60000.00	60000.00
E.3.R.18.7	Donations Contributions	-10000.00				E.3.P.18.7	Travelling Expenses				
E.3.R.18.7.1	Donations Contributions	10000.00				E.3.P.18.7.1	Travelling Expenses		5000.00	5000.00	5000.00
		<b>5842926.00</b>	<b>1600000.00</b>	<b>800000.00</b>	<b>800000.00</b>			<b>5138039.00</b>	<b>595000.00</b>	<b>595000.00</b>	<b>595000.00</b>
<b>E.3.R.19</b>	<b>U.G.C. DRS (SAP) Project</b>					<b>E.3.P.19</b>	<b>U.G.C. DRS (SAP) Project</b>				
E.3.R.19.1	U. G. C. Grant	40479.00	50000.00			E.3.P.19.1	Expenditure from Fund				
		<b>40479.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.20</b>	<b>Merit Scholarship</b>					<b>E.3.P.20</b>	<b>Merit Scholarship</b>				
E.3.R.20.1	University Contribution	1000000.00	1000000.00	2000000.00	2000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	4397351.00	3500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	5915356.00	3000000.00	3000000.00	3000000.00	E.3.P.20.2	Investment In FDR	44000000.00			
E.3.R.20.3	Encashment of Investment	41000000.00			15000000.00						
		<b>47915356.00</b>	<b>4000000.00</b>	<b>5000000.00</b>	<b>20000000.00</b>			<b>48397351.00</b>	<b>3500000.00</b>	<b>4500000.00</b>	<b>4500000.00</b>
<b>E.3.R.21</b>	<b>Computer Centre Fund</b>					<b>E.3.P.21</b>	<b>Computer Centre Fund</b>				
E.3.R.21.2	Interest on Invesement	-1030272.00				E.3.P.21.2	Investment In FDR			2298000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.3.R.21.2.1	Interest on Investment	1030272.00		513000.00	200000.00						
E.3.R.21.3	Encashment of Investment			1786000.00							
		0.00	0.00	2299000.00	200000.00			0.00	0.00	2298000.00	0.00
<b>E.3.R.22</b>	<b>Bhagwan Mahavir Chair</b>					<b>E.3.P.22</b>	<b>Bhagwan Mahavir Chair</b>				
E.3.R.22.1	Receipts- DonationContributions	-3587191.00	25000.00			E.3.P.22.1	Salary Expenses	-1094452.00			
E.3.R.22.1.1	Receipts - Donation -Contributions	3672204.00	50000.00	120000.00	100000.00	E.3.P.22.1.1	Salary Expenses	1102702.00	180000.00	180000.00	180000.00
E.3.R.22.2	Interest on Investment	-5750227.19				E.3.P.22.10	Purchase of Computer software & Peripherals		50000.00	50000.00	50000.00
E.3.R.22.2.1	Interest on Investment	6365623.19	600000.00	200000.00	200000.00	E.3.P.22.2	Investment In FDR	2300000.00		551000.00	
E.3.R.22.3	Encashment of Investment	2300000.00		551000.00		E.3.P.22.3	Office Expenses	-332959.00			
E.3.R.22.4	Government Grants	-27000.00				E.3.P.22.3.1	Office Expenses	344534.00	80000.00	80000.00	80000.00
E.3.R.22.4.1	Government Grants	27000.00				E.3.P.22.4	Other Expenses	-88536.00			
E.3.R.22.5	Receipt against Publication	-57758.00				E.3.P.22.4.1	Other Expenses	88536.00	10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication	67758.00	10000.00	10000.00	10000.00	E.3.P.22.5	Expenditure on Publication	-380045.00			
E.3.R.22.6	Receipt for Certificate Diploma Course	-508250.00				E.3.P.22.5.1	Expenditure on Publication	380045.00	150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	630750.00	50000.00	222000.00	200000.00	E.3.P.22.6	Expenditure on Certificate Diploma Course	-150906.00			
E.3.R.22.7	Receipt against Seminar Workshop	-267326.00				E.3.P.22.6.1	Expenditure on Certificate Diploma Course	150906.00	50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop	267326.00	30000.00	30000.00	30000.00	E.3.P.22.7	Expenditure for Seminar Workshop	-611840.00			
						E.3.P.22.7.1	Expenditure for Seminar Workshop	611840.00	150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		50000.00	50000.00	50000.00
						E.3.P.22.9	Purchase of Equipments		50000.00	50000.00	50000.00
		3132909.00	765000.00	1133000.00	540000.00			2319825.00	770000.00	1321000.00	770000.00
<b>E.3.R.23</b>	<b>Others</b>					<b>E.3.P.23</b>	<b>Others</b>				
E.3.R.23	Paper Stock Account	15630379.00	15500000.00	15500000.00	15500000.00	E.3.P.23	Paper Stock A/c.	18527001.00	15500000.00	15500000.00	15500000.00
		15630379.00	15500000.00	15500000.00	15500000.00			18527001.00	15500000.00	15500000.00	15500000.00
<b>E.3.R.24</b>	<b>Others</b>					<b>E.3.P.24</b>	<b>Others</b>				
E.3.R.24	Bills Payable Account	4613865.00	15000000.00	2500000.00	2500000.00	E.3.P.24	Bills Payable A/c.	15064007.00	15000000.00	15000000.00	10000000.00
		4613865.00	15000000.00	2500000.00	2500000.00			15064007.00	15000000.00	15000000.00	10000000.00
<b>E.3.R.25</b>	<b>Dr. Appasaheb Pawar Earn &amp; Learn Pratishthan</b>					<b>E.3.P.25</b>	<b>Dr. Appasaheb Pawar Earn &amp; Learn Pratishthan</b>				
E.3.R.25	Dr. Appasaheb Pawar Earn & Learn Pratishthan	-636873.88				E.3.P.25	Dr. Appasaheb Pawar Earn & Learn Pratishthan	-674210.00			
E.3.R.25.1	Interest on Investment	-36761.00				E.3.P.25.1	Investment In FDR				
E.3.R.25.1.1	Interest on Investment	36761.00				E.3.P.25.2	Expenditure for Pratishthan	674210.00			
E.3.R.25.3	Donation Contribution	-7502.00									
E.3.R.25.3.1	Donation Contribution	644375.88									
		0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
<b>E.3.R.26</b>	<b>Others</b>					<b>E.3.P.26</b>	<b>Others</b>				



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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.3.R.26	Receipt by cheque cancellation	9975963.83	1000000.00	21252000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	8818130.00	1000000.00	20300000.00	1000000.00
		<b>9975963.83</b>	<b>1000000.00</b>	<b>21252000.00</b>	<b>5000000.00</b>			<b>8818130.00</b>	<b>1000000.00</b>	<b>20300000.00</b>	<b>1000000.00</b>
<b>E.3.R.28</b>	<b>Press Employee's Pension/Family Pension</b>										
E.3.R.28.1	Interest on Investment/ Saving Acc.		10000.00	10000.00	10000.00						
		<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.29</b>	<b>GIS ( LIC )</b>					<b>E.3.P.29</b>	<b>GIS ( LIC )</b>				
E.3.R.29	G.I.S. Receipt (LIC)	1099418.00	1200000.00	1200000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1066168.00	1200000.00	1200000.00	1200000.00
		<b>1099418.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>			<b>1066168.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>
<b>E.3.R.31</b>	<b>Central Stores Stock Account</b>					<b>E.3.P.31</b>	<b>Central Stores Stock Account</b>				
E.3.R.31	Central Stores Stock Account	1514027.00	1500000.00	1500000.00	1500000.00	E.3.P.31	Central Stores Stock Account	1548864.00	1500000.00	2000000.00	2000000.00
		<b>1514027.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>			<b>1548864.00</b>	<b>1500000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>
<b>E.3.R.33</b>	<b>Dr.Bapuji Salunkhe Statue Maintenance Fund</b>					<b>E.3.P.33</b>	<b>Dr.Bapuji Salunkhe Statue Maintenance Fund</b>				
E.3.R.33.1	Contribution in the Fund	-1000300.00				E.3.P.33.1	Maintenance Charges	-212945.00			
E.3.R.33.1.1	Contribution for Fund	1000300.00				E.3.P.33.1.1	Maintenance charges	282945.00	70000.00	55000.00	55000.00
E.3.R.33.2	Encashment of Investment	1000000.00				E.3.P.33.2	Investment in F.D.R.	1000000.00			
E.3.R.33.3	Interest on Investments	-851343.00				E.3.P.33.3	Miscellaneous Expenses				
E.3.R.33.3.1	Interest on Investment	1000531.00	70000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		<b>1149188.00</b>	<b>70000.00</b>	<b>55000.00</b>	<b>55000.00</b>			<b>1070000.00</b>	<b>70000.00</b>	<b>55000.00</b>	<b>55000.00</b>
<b>E.3.R.35</b>	<b>Silver Jubilee Fund - Statistics Dep</b>					<b>E.3.P.35</b>	<b>Silver Jubilee Fund - Statistics Dep</b>				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund	2500.00	5000.00	5000.00	5000.00
E.3.R.35.2	Encashment of Investment	71613.00				E.3.P.35.2	Investment in FDR	83521.00			
E.3.R.35.3	Interest on Investment	11908.00	15000.00	5000.00	5000.00						
		<b>83521.00</b>	<b>15000.00</b>	<b>5000.00</b>	<b>5000.00</b>			<b>86021.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>
<b>E.3.R.36</b>	<b>Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept</b>					<b>E.3.P.36</b>	<b>Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept</b>				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..	10000.00	10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.37</b>	<b>Others</b>					<b>E.3.P.37</b>	<b>Others</b>				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	1150943.00	1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Level	7509.00	1000000.00	1000000.00	1000000.00
		<b>1150943.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>			<b>7509.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>
<b>E.3.R.38</b>	<b>Maharshi Vitthal Ramji Shinde Adhyasan</b>					<b>E.3.P.38</b>	<b>Maharshi Vitthal Ramji Shinde Adhyasan</b>				
E.3.R.38.2	Interest on Investments					E.3.P.38.2	Expenses on Lecture Series	48763.00	50000.00	50000.00	100000.00
E.3.R.38.3	Contribution from University	50000.00	50000.00	50000.00	100000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00						
		<b>50000.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>110000.00</b>			<b>48763.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>100000.00</b>
<b>E.3.R.39</b>	<b>Others</b>					<b>E.3.P.39</b>	<b>Others</b>				
E.3.R.39	Assistance to Physically Challenged University Employee	3824.00	50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee	81717.00	100000.00	50000.00	50000.00

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## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
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		3824.00	50000.00	50000.00	50000.00			81717.00	100000.00	50000.00	50000.00
<b>E.3.R.40</b>	<b>Receipt from Academic Diary</b>					<b>E.3.P.40</b>	<b>Expenditure for Academic Diary</b>				
E.3.R.40	Receipt from Academic Diary	184000.00	200000.00	200000.00	200000.00	E.3.P.40	Expenditure for Academic Diary		100000.00	100000.00	100000.00
		184000.00	200000.00	200000.00	200000.00			0.00	100000.00	100000.00	100000.00
<b>E.3.R.41</b>	<b>Salary Fund</b>					<b>E.3.P.41</b>	<b>Salary Fund</b>				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund	356.00	100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	1936304.00	2000000.00	2000000.00	2000000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	9098.00	500000.00	500000.00	500000.00
		1936304.00	2000000.00	2000000.00	2000000.00			9454.00	600000.00	600000.00	600000.00
<b>E.3.R.42</b>	<b>Lokshahir Annabhau Sathe Adhyasan</b>					<b>E.3.P.42</b>	<b>Lokshahir Annabhau Sathe Adhyasan</b>				
E.3.R.42.1	Donations					E.3.P.42.2	Expenses on Lecture series	39500.00	75000.00		
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series		75000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University	150000.00	150000.00	150000.00	200000.00	E.3.P.42.3	Publication		75000.00	75000.00	100000.00
		150000.00	150000.00	150000.00	200000.00			39500.00	225000.00	175000.00	200000.00
<b>E.3.R.43</b>	<b>Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan</b>					<b>E.3.P.43</b>	<b>Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan</b>				
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan			148000.00		E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan	15246.00		75000.00	50000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series		50000.00	25000.00	50000.00
E.3.R.43.3	Contribution from University	50000.00	50000.00	50000.00	100000.00	E.3.P.43.3	Publication				
E.3.R.43.4	Grant from State Government	-5000000.00									
		-4950000.00	50000.00	198000.00	100000.00			15246.00	50000.00	100000.00	100000.00
<b>E.3.R.44</b>	<b>Vice-Chancellors Corpus Fund</b>					<b>E.3.P.44</b>	<b>Vice-Chancellors Corpus Fund</b>				
E.3.R.44.1	Penalty from teachers & students	888974.00		500000.00	500000.00	E.3.P.44.1	Expenditure from fund				
		888974.00	0.00	500000.00	500000.00			0.00	0.00	0.00	0.00
<b>E.3.R.45</b>	<b>Late Sharadabai Govindrao Pawar Adhyasan</b>					<b>E.3.P.45</b>	<b>Late Sharadabai Govindrao Pawar Adhyasan</b>				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan			18000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	51437.00	200000.00	250000.00	250000.00
E.3.R.45.2	Interest on Investment	330000.00	415000.00	325000.00	325000.00	E.3.P.45.2	Investment in F. D. R.				
E.3.R.45.3	Encashment of Investment					E.3.P.45.3	Expenses on Lecture series	102794.00	75000.00	125000.00	100000.00
E.3.R.45.6	Consultancy Charges			15000.00		E.3.P.45.6	Consultancy Charges				
		330000.00	415000.00	358000.00	340000.00			154231.00	275000.00	375000.00	350000.00
<b>E.3.R.46</b>	<b>TEQIP - II Prog. Technology Department Funds.</b>					<b>E.3.P.46</b>	<b>TEQIP - II Prog. Technology Department Funds.</b>				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	48897.00	250000.00	250000.00	250000.00	E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	48897.00	250000.00	250000.00	250000.00	E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	48897.00	250000.00	250000.00	250000.00	E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	48897.00	250000.00	250000.00	250000.00	E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
		195588.00	1000000.00	1000000.00	1000000.00			0.00	0.00	0.00	0.00
<b>E.3.R.47</b>	<b>Golden Jubilee Fund - Physics Dept.</b>					<b>E.3.P.47</b>	<b>Golden Jubilee Fund - Physics Dept.</b>				
E.3.R.47.1	Donation Contribution to Golden Jubilee Fund - Physics Dept.		20000.00	20000.00	20000.00	E.3.P.47.1	Expenditure from Golden Jubilee Fund - Physics Dept.				
		0.00	20000.00	20000.00	20000.00			0.00	0.00	0.00	0.00
<b>E.3.R.48</b>	<b>Punyashlok Ahilyabai Holkar Adhyasan</b>					<b>E.3.P.48</b>	<b>Punyashlok Ahilyabai Holkar Adhyasan</b>				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan	47625.00	50000.00	50000.00	100000.00
E.3.R.48.2	Contribution from University	63047.00	50000.00	50000.00	100000.00	E.3.P.48.1.1	Expenses on Adhyasan				
E.3.R.48.2.1	Contribution from University	-13047.00									
		50000.00	50000.00	50000.00	100000.00			47625.00	50000.00	50000.00	100000.00
<b>E.3.R.49</b>	<b>Students, Parents, Teachers and Administrative Staff welfare fund</b>					<b>E.3.P.49</b>	<b>Students, Parents, Teachers and Administrative Staff welfare fund.</b>				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	6230048.00	5000000.00	5600000.00	5600000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	3370750.00	2500000.00	5000000.00	2500000.00
E.3.R.49.1	Encashment of Investment	3000000.00				E.3.P.49.1	Investment in FDR	6231408.00			
E.3.R.49.2	Interest on Investment	231408.00		600000.00	600000.00						
		9461456.00	5000000.00	6200000.00	6200000.00			9602158.00	2500000.00	5000000.00	2500000.00
<b>E.3.R.50</b>	<b>Loknete Balasaheb Desai Chair</b>					<b>E.3.P.50</b>	<b>Loknete Balasaheb Desai Chair</b>				
E.3.R.50.1	Contribution from University	50000.00	50000.00	50000.00	100000.00	E.3.P.50.1	Expenses of chair	48050.00	50000.00	50000.00	100000.00
		50000.00	50000.00	50000.00	100000.00			48050.00	50000.00	50000.00	100000.00
<b>E.3.R.51</b>	<b>Prin. R.K. Kanbarkar Prize</b>					<b>E.3.P.51</b>	<b>Prin. R.K. Kanbarkar Prize</b>				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	184032.00	180000.00	400000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		0.00	100000.00	100000.00	100000.00			184032.00	180000.00	400000.00	200000.00
<b>E.3.R.52</b>	<b>Yashwantrao Chavan Adhyasan</b>					<b>E.3.P.52</b>	<b>Yashwantrao Chavan Adhyasan</b>				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	48905.00	50000.00	50000.00	100000.00
E.3.R.52.1	Contribution from University	50000.00	50000.00	50000.00	100000.00						
		50000.00	50000.00	50000.00	100000.00			48905.00	50000.00	50000.00	100000.00
<b>E.3.R.53</b>	<b>Research Sensatization Grant for UG Student of affiliated Colleges</b>					<b>E.3.P.53</b>	<b>Research Sensatization Grant for UG Student of affiliated Colleges</b>				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund		3250000.00	3250000.00	3250000.00
E.3.R.53.1	Contribution from University			5000000.00		E.3.P.53.2	Investment in FDR	73022836.00		52997000.00	
E.3.R.53.2	Interest on Investment	3022836.00	3250000.00	3764000.00	3764000.00						
E.3.R.53.3	Encashment of Investments	70000000.00		52997000.00	50000000.00						
		73022836.00	3250000.00	61761000.00	53764000.00			73022836.00	3250000.00	56247000.00	3250000.00
<b>E.3.R.54</b>	<b>Research Initiation Grant for Teachers of Affiliated Colleges</b>					<b>E.3.P.54</b>	<b>Research Initiation Grant for Teachers of Affiliated Colleges</b>				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	476136.00	4000000.00	9000000.00	15000000.00
E.3.R.54.1	Contribution from University			10000000.00	10000000.00	E.3.P.54.2	Investment in FDR	79082683.00		60070000.00	
E.3.R.54.2	Interest on Investment	13151.00	4000000.00	4900000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	19000000.00	50000000.00	60070000.00	60000000.00						

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		19013151.00	54000000.00	74970000.00	65000000.00			79558819.00	4000000.00	69070000.00	15000000.00
<b>E.3.R.55</b>	<b>Financial Asst. to Research Student ( for Reg. fulltime non fellowship holder )</b>					<b>E.3.P.55</b>	<b>Financial Asst. to Research Student ( for Reg. fulltime non fellowship holder )</b>				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University					E.3.P.55.2	Investment in FDR	20612457.00		10600000.00	
E.3.R.55.2	Interest on Investment	612457.00	650000.00	762000.00	650000.00						
E.3.R.55.3	Encashment of Investments	20000000.00		10600000.00							
		20612457.00	650000.00	11362000.00	650000.00			20612457.00	650000.00	11250000.00	650000.00
<b>E.3.R.56</b>	<b>Chhatrapati Shivaji Maharaj Prize</b>					<b>E.3.P.56</b>	<b>Chhatrapati Shivaji Maharaj Prize</b>				
E.3.R.56	Chatrapati Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund		400000.00	1000000.00	1000000.00
E.3.R.56.1	Contribution from University			10000000.00	1000000.00	E.3.P.56.2	Investment in FDR	5315144.00			
E.3.R.56.2	Interest on Investment		300000.00	382000.00	300000.00						
E.3.R.56.3	Encashment of Investments	5315144.00									
		5315144.00	300000.00	10382000.00	1300000.00			5315144.00	400000.00	1000000.00	1000000.00
<b>E.3.R.57</b>	<b>Shivaji University Pension Scheme</b>					<b>E.3.P.57</b>	<b>Shivaji University Pension Scheme</b>				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	1000000.00	1000000.00	1000000.00
<b>E.3.R.58</b>	<b>Defined Contributory Pension Scheme (Uty Fund)</b>					<b>E.3.P.58</b>	<b>Defined Contributory Pension Scheme (Uty Fund)</b>				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund		1000000.00	1000000.00	1000000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	7254671.00	8500000.00	6000000.00	6000000.00	E.3.P.58.2	Investment in F.D.R.	19200000.00		4000000.00	
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	7254671.00	8500000.00	6000000.00	6000000.00						
E.3.R.58.3	Interest on investment	1280559.00	1000000.00	1000000.00	1000000.00						
		15789901.00	18000000.00	13000000.00	13000000.00			19200000.00	1000000.00	5000000.00	1000000.00
<b>E.3.R.59</b>	<b>Comred Datta Deshmukh Adhyasan</b>					<b>E.3.P.59</b>	<b>Comred Datta Deshmukh Adhyasan</b>				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	91317.00	20000.00	50000.00	50000.00
E.3.R.59.1	Endowment - Donation	150000.00	25000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.	1125000.00			
E.3.R.59.4	Other Reecipts	13600.00									
		163600.00	25000.00	50000.00	50000.00			1216317.00	20000.00	50000.00	50000.00
<b>E.3.R.60</b>	<b>Housing Loan For University Staff</b>					<b>E.3.P.60</b>	<b>Housing Loan For University Staff</b>				
E.3.R.60	Housing Loan For University Staff		2000000.00		2000000.00	E.3.P.60	Housing Loan For University Staff		20000000.00	20000000.00	20000000.00
		0.00	2000000.00	0.00	2000000.00			0.00	20000000.00	20000000.00	20000000.00
<b>E.3.R.61</b>	<b>Toilet block for girls in affiliated colleges and University</b>					<b>E.3.P.61</b>	<b>Toilet block for girls in affiliated colleges and University</b>				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University			1000.00	1000.00
E.3.R.61.1	Donation			1000.00	1000.00						

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		0.00	0.00	1000.00	1000.00			0.00	0.00	1000.00	1000.00
<b>E.3.R.62</b>	<b>Free Bus ST Pass to Girls in Affiliated College and University</b>					<b>E.3.P.62</b>	<b>Free Bus ST Pass to Girls in Affiliated College and University</b>				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University			900000.00	2000000.00
E.3.R.62.1	Donation			900000.00	2000000.00						
		0.00	0.00	900000.00	2000000.00			0.00	0.00	900000.00	2000000.00
<b>Total Of E.3.R</b>		<b>1794569379.83</b>	<b>675346000.00</b>	<b>1132917000.00</b>	<b>848763000.00</b>	<b>Total Of E.3.P</b>		<b>1969701341.00</b>	<b>538806000.00</b>	<b>560584000.00</b>	<b>658730000.00</b>
<b>E.4.R</b>	<b>General Fund</b>					<b>E.4.P</b>	<b>General Fund</b>				
E.4.R.1	Encashment of Investment	922071430.00		507500000.00	200000000.00	E.4.P.1	Investment In FDR	999924102.00		720000000.00	
E.4.R.5	Income Tax	4007397.00	3500000.00	3500000.00	3500000.00	E.4.P.5	Payment of Income Tax	3859297.00	3500000.00	3500000.00	3500000.00
E.4.R.8	VAT	321106.00	1000000.00	5000.00		E.4.P.8	Payment of VAT	836966.00	1000000.00	5000.00	
E.4.R.10	Receipt against Consultancy Charges	67206.00	100000.00	680000.00	500000.00	E.4.P.10	Payment against Consultancy Charges	56392.00	100000.00	1000000.00	1000000.00
E.4.R.11	E-Service Fee from the students (MKCL)	1495420.00	10000000.00	11200000.00	10000000.00	E.4.P.11	E-Service Fee - Payment		10000000.00	10000000.00	10000000.00
E.4.R.17	Interest on NSS Funds	1302651.00	500000.00	1282000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	1330990.00	1400000.00	1400000.00	1400000.00
E.4.R.18	Receipt from Joint Director for GPF withdrawal advance/final payment	28914848.00	30000000.00	30000000.00	30000000.00	E.4.P.18	Payment of GPF withdrawal advance/final payment	28914848.00	30000000.00	30000000.00	30000000.00
E.4.R.19	Receipt against Granth Mahotsav	50000.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	37034.00	50000.00	50000.00	50000.00
E.4.R.23	Receipt from XXI National Conference of AIAER (Education Dept.)			7000.00		E.4.P.23	Expenditure for XXI National Conference of AIAER (Education Dept.)				
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	175.00		1000.00		E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.52.24	Receipt for Alumni Meet (Library and Information Sc. Dept.)					E.4.P.52.24	Expenditure for Alumni Meet (Library and Information Sc.Dept.)	1560.00			
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	4400.00	25000.00	10000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)		25000.00	25000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	1132550.00	30000.00	1000000.00	1000000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment			1000000.00		E.4.P.82.1	Investment in FDR	980000.00		2240000.00	
E.4.R.82.2	Interest on Investment			67000.00	70000.00						
E.4.R.86	Research Methodology and Quantitative Techniques. Commerce and Management Dept.					E.4.P.86	Research Methodology and Quantitative Techniques. Commerce and Management Dept.	2480.00			
E.4.R.88	Fees for NSS Self Finance Unit	2156879.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	1989386.00	2000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment	853709.00		50000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR	5300000.00				E.4.P.89.2	Investment in FDR	6153709.00			
E.4.R.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)		300000.00			E.4.P.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)		300000.00	300000.00	300000.00

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E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	635400.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	482872.00	500000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	392000.00	200000.00	250000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	188448.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	863495.00	200000.00	300000.00	300000.00	E.4.P.94	Expenditure for E - Tender	348561.00	200000.00	300000.00	300000.00
E.4.R.97	Statistical Consultancy Unit ( Dr. D. T. Shirke )	17500.00	15000.00	5000.00	5000.00	E.4.P.97	Statistical Consultancy Unit ( Dr. D. T. Shirke )		15000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	96250.00	100000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	519859.00	100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.			1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.	4155.00		25000.00	10000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	56000.00		130000.00	130000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	16030.00		20000.00	20000.00
E.4.R.102	M. Sc. Applied Statistics & Informatics Statistics Dept.	146200.00				E.4.P.102	M. Sc. Applied Statistics & Informatics Statistics Dept.				
E.4.R.103	Receipt from Avhan 2017	30975187.25		1320000.00	1000000.00	E.4.P.103	Expenditure on Avhan 2017	6451701.00	1000000.00	1000000.00	1000000.00
E.4.R.104.1	SGST	25081.25		100000.00	100000.00	E.4.P.104.1	SGST			2000000.00	2500000.00
E.4.R.104.2	CGST	24611.25		100000.00	100000.00	E.4.P.104.2	CGST			2000000.00	2500000.00
E.4.R.105.1	SGST (Under RCM)	9780.00				E.4.P.105.1	SGST (Under RCM)				
E.4.R.105.2	CGST (Under RCM)	9780.00				E.4.P.105.2	CGST (Under RCM)				
E.4.R.106.1	SGST (Under TDS)			300000.00	300000.00	E.4.P.106.1	SGST (Under TDS)			500000.00	500000.00
E.4.R.106.2	CGST (Under TDS)			250000.00	250000.00	E.4.P.106.2	CGST (Under TDS)			500000.00	500000.00
E.4.R.106.3	IGST (Under TDS)			13000.00	15000.00	E.4.P.106.3	IGST (Under TDS)			25000.00	25000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR Dept.			26000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR Dept.			15000.00	15000.00
<b>Total Of E.4.R</b>		<b>1000929055.75</b>	<b>48520000.00</b>	<b>561797000.00</b>	<b>251456000.00</b>	<b>Total Of E.4.P</b>		<b>1052098390.00</b>	<b>50390000.00</b>	<b>778710000.00</b>	<b>57435000.00</b>
<b>E.5.R</b>	<b>Conference, Seminar, Workshop</b>					<b>E.5.P</b>	<b>Conference, Seminar, Workshop</b>				
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop			250000.00		E.5.P.6	Physics Dept. - Conference - Seminar - Workshop				
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	55000.00				E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	6881.00			
E.5.R.10	Chemistry Department - Conference - Seminar - Workshop	682500.00		103000.00		E.5.P.10	Chemistry Department - Conference - Seminar - Workshop	868236.00			
E.5.R.12	Botany Dept. - Conference - Seminar - Workshop	120000.00		52000.00		E.5.P.12	Botany Dept. - Conference - Seminar - Workshop	101872.00			
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop	80000.00		225000.00		E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop	80000.00			
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop	52500.00		15000.00		E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop	80255.00			
E.5.R.16	Geography Dept. - Conference - Seminar - Workshop			44000.00		E.5.P.16	Geography Dept. - Conference - Seminar - Workshop			50000.00	
E.5.R.18	Computer Science Dept. - Conference - Seminar - Workshop	222750.00		1000.00		E.5.P.18	Computer Science Dept. - Conference - Seminar - Workshop	413209.00			
E.5.R.20	Agrochemicals and Pest Management Dept. - Conference - Seminar - Workshop	162500.00				E.5.P.20	Agrochemicals and Pest Management Dept. - Conference - Seminar - Workshop	183433.00			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.5.R.27	Hindi Department - Conference - Seminar - Workshop	10000.00		87000.00		E.5.P.27	Hindi Department - Conference - Seminar - Workshop			120000.00	
E.5.R.28	Economics Department - Conference - Seminar - Workshop	29000.00		16000.00		E.5.P.28	Economics Department - Conference - Seminar - Workshop	124458.00			
E.5.R.29	Sociology Department - Conference - Seminar - Workshop	36200.00				E.5.P.29	Sociology Department - Conference - Seminar - Workshop	28824.00			
E.5.R.30	Political Science Dept. - Conference - Seminar - Workshop	3600.00				E.5.P.30	Political Science Dept. - Conference - Seminar - Workshop	3600.00			
E.5.R.31	History Dept. - Conference - Seminar - Workshop	59900.00				E.5.P.31	History Dept. - Conference - Seminar - Workshop	56531.00			
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	256157.00				E.5.P.34	Education Dept. - Conference - Seminar - Workshop	265226.00			
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop	112400.00				E.5.P.35	Commerce & Management - Conference - Seminar - Workshop	62352.00			
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	53137.00		7000.00		E.5.P.36	Law Dept. - Conference - Seminar - Workshop				
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop	30700.00				E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop	29098.00			
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop	12750.00		153000.00		E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop	12750.00		155000.00	
E.5.R.48	Student Facility - Conference - Seminar - Workshop			119000.00		E.5.P.48	Student Facility - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop	-1000.00				E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	12388.00		7000.00	
E.5.R.60	Department of Technology - Conference - Seminar - Workshop			25000.00		E.5.P.60	Department of Technology - Conference - Seminar - Workshop			15000.00	
E.5.R.60.1	TEQIP - II Technology Dept. - Conference - Seminar - Workshop	188500.00		113000.00							
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop			11000.00		E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	149416.00	150000.00	150000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	36300.00		106000.00		E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	224693.00		65000.00	
E.5.R.66	Nehru Studies Centre - Conference - Seminar - Workshop	2250.00		3000.00		E.5.P.66	Nehru Studies Centre - Conference - Seminar - Workshop				
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	105697.00		69000.00		E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	88756.00		57000.00	
	<b>Total Of E.5.R</b>	<b>2310841.00</b>		<b>1399000.00</b>			<b>Total Of E.5.P</b>	<b>2791978.00</b>	<b>150000.00</b>	<b>619000.00</b>	<b>150000.00</b>
<b>E.6.R</b>	<b>Alumni Meet</b>					<b>E.6.P</b>	<b>Alumni Meet</b>				
E.6.R.5	Electronics (Alumni Meet )	4000.00		4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet )			4000.00	4000.00
E.6.R.6	Physics (Alumni Meet )	6950.00		8000.00	8000.00	E.6.P.6	Physics (Alumni Meet )			8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet )	4550.00		6000.00	6000.00	E.6.P.9	Statistics (Alumni Meet )			6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet )	10750.00		10000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet )			10000.00	10000.00
E.6.R.11	Bio-Chemistry ( Alumni Meet )	4150.00		5000.00	5000.00	E.6.P.11	Bio-Chemistry ( Alumni Meet )			5000.00	5000.00
E.6.R.12	Botany ( Alumni Meet )	5350.00		7000.00	7000.00	E.6.P.12	Botany ( Alumni Meet )			7000.00	7000.00
E.6.R.13	Zoology ( Alumni Meet )	6250.00		6000.00	6000.00	E.6.P.13	Zoology ( Alumni Meet )			6000.00	6000.00
E.6.R.15	Mathematics ( Alumni Meet )	9900.00		10000.00	10000.00	E.6.P.15	Mathematics ( Alumni Meet )	1270.00		10000.00	10000.00
E.6.R.16	Geography ( Alumni Meet )	6600.00		8000.00	8000.00	E.6.P.16	Geography ( Alumni Meet )			8000.00	8000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
E.6.R.18	Computer Science ( Alumni Meet )	14700.00		16000.00	16000.00	E.6.P.18	Computer Science ( Alumni Meet )			16000.00	16000.00
E.6.R.19	Environmental Science ( Alumni Meet )	8400.00		21000.00	21000.00	E.6.P.19	Environmental Science ( Alumni Meet )			21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management ( Alumni Meet )	3250.00		4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management ( Alumni Meet )			4000.00	4000.00
E.6.R.21	Industrial Chemistry ( Alumni Meet )	4200.00		4000.00	4000.00	E.6.P.21	Industrial Chemistry ( Alumni Meet )			4000.00	4000.00
E.6.R.22	Bio-technology ( Alumni Meet )	3100.00		4000.00	4000.00	E.6.P.22	Bio - technology ( Alumni Meet )			4000.00	4000.00
E.6.R.23	Microbiology ( Alumni Meet )	5600.00		8000.00	8000.00	E.6.P.23	Microbiology ( Alumni Meet )			8000.00	8000.00
E.6.R.24	English ( Alumni Meet )	5450.00		6000.00	6000.00	E.6.P.24	English ( Alumni Meet )			6000.00	6000.00
E.6.R.25	Foreign Language ( Alumni Meet )	7450.00		7000.00	7000.00	E.6.P.25	Foreign Language ( Alumni Meet )			7000.00	7000.00
E.6.R.26	Marathi ( Alumni Meet )	5600.00		5000.00	5000.00	E.6.P.26	Marathi ( Alumni Meet )			5000.00	5000.00
E.6.R.27	Hindi Dept. ( Alumni Meet )	3725.00		4000.00	4000.00	E.6.P.27	Hindi Dept. ( Alumni Meet )			4000.00	4000.00
E.6.R.28	Economics Dept. ( Alumni Meet )	5750.00		7000.00	7000.00	E.6.P.28	Economics Dept. ( Alumni Meet )			7000.00	7000.00
E.6.R.29	Sociology Dept. ( Alumni Meet )	5000.00		5000.00	5000.00	E.6.P.29	Sociology Dept. ( Alumni Meet )			5000.00	5000.00
E.6.R.30	Political Science Dept. ( Alumni Meet )	8550.00		9000.00	9000.00	E.6.P.30	Political Science Dept. ( Alumni Meet )			9000.00	9000.00
E.6.R.31	History Dept. ( Alumni Meet )	4450.00		5000.00	5000.00	E.6.P.31	History Dept. ( Alumni Meet )			5000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. ( Alumni Meet )	2850.00		3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. ( Alumni Meet )			3000.00	3000.00
E.6.R.33	Journalism Dept. ( Alumni Meet )	2500.00		3000.00	3000.00	E.6.P.33	Journalism Dept. ( Alumni Meet )			3000.00	3000.00
E.6.R.34	Education Dept. ( Alumni Meet )	800.00		1000.00	1000.00	E.6.P.34	Education Dept. ( Alumni Meet )			1000.00	1000.00
E.6.R.35	Commerce & Management Dept. ( Alumni Meet )	7750.00		8000.00	8000.00	E.6.P.35	Commerce & Management Dept. ( Alumni Meet )			8000.00	8000.00
E.6.R.36	Law Dept. ( Alumni Meet )	5500.00		6000.00	6000.00	E.6.P.36	Law Dept. ( Alumni Meet )			6000.00	6000.00
E.6.R.38	Music & Dramatics Dept. ( Alumni Meet )	8975.00		8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. ( Alumni Meet )			8000.00	8000.00
E.6.R.57	M. B. A. Dept. ( Alumni Meet )	25150.00		46000.00	46000.00	E.6.P.57	M. B. A. Dept. ( Alumni Meet )	11790.00		46000.00	46000.00
E.6.R.58	Mass Communication Dept. ( Alumni Meet )	2300.00		2500.00	2500.00	E.6.P.58	Mass Communication Dept. ( Alumni Meet )			2500.00	2500.00
E.6.R.60	Department of Technology ( Alumni Meet )	82725.00		77000.00	77000.00	E.6.P.60	Department of Technology ( Alumni Meet )	3590.00		77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies ( Alumni Meet )	2650.00		2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies ( Alumni Meet )			2000.00	2000.00
E.6.R.62	Department of Food Science ( Alumni Meet )	4500.00		5000.00	5000.00	E.6.P.62	Department of Food Science ( Alumni Meet )			5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. ( Alumni Meet )	5700.00		7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. ( Alumni Meet )			7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology ( Alumni Meet )	14950.00		16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology ( Alumni Meet )			16000.00	16000.00
E.6.R.66	Master of social Work Dept. ( Alumni Meet )	50.00				E.6.P.66	Master of social Work Dept. ( Alumni Meet )				
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair ( Alumni Meet )	15750.00		16000.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair ( Alumni Meet )			16000.00	16000.00
<b>Total Of E.6.R</b>		<b>325875.00</b>		<b>369500.00</b>	<b>369500.00</b>	<b>Total Of E.6.P</b>		<b>16650.00</b>		<b>369500.00</b>	<b>369500.00</b>
		<b>3448702519.58</b>	<b>1475216000.00</b>	<b>2428332500.00</b>	<b>1831438500.00</b>			<b>3696570930.00</b>	<b>1343746000.00</b>	<b>2081382500.00</b>	<b>1471084500.00</b>



SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2019 - 2020 (With revised estimates 2018 - 2019)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020	Code No.	Classification	Actuals for 2017-2018	Budget Estimate for 2018-2019	Revised Budget Estimate for 2018-2019	Budget Estimate for 2019-2020
		5502159271.10	3617924500.00	4763032100.00	4422952000.00			5599065806.10	3644437500.00	4760176500.00	4513085000.00