

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Department	Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.1.R	13932267.00	17896000.00	19280800.00	19196000.00	General Administration	A.1.P	52895870.00	104903000.00	112513000.00	113693000.00
A.2.R	44722865.00	56617000.00	59121950.00	61642000.00	C.U.A.D.	A.2.P	17323499.78	53990000.00	50190000.00	57690000.00
A.3.R	142832781.00	299532000.00	246316800.00	303573000.00	Examinations and Evaluation	A.3.P	102846010.33	389237000.00	319892000.00	344607000.00
A.4.R	14434890.00	14000000.00	16600000.00	14000000.00	Finance	A.4.P	58606375.67	91043000.00	91043000.00	92043000.00
	215922803.00	388045000.00	341319550.00	398411000.00	Total of Administrative Departments		231671755.78	639173000.00	573638000.00	608033000.00
A.5.R	87040.00	161000.00	76000.00	161000.00	Electronics	A.5.P	129308.67	2150000.00	2150000.00	660000.00
A.6.R	220540.00	175000.00	115000.00	415000.00	Physics	A.6.P	617983.33	1677000.00	1597000.00	1962000.00
A.7.R	397956.00	500000.00	500000.00	500000.00	USIC	A.7.P	104134.00	501000.00	933500.00	853500.00
A.8.R	449250.00	1505000.00	1007000.00	1505000.00	CFC	A.8.P	213314.00	1612000.00	2233000.00	2752000.00
A.9.R	1043860.00	1893000.00	2235000.00	2122000.00	Statistics	A.9.P	1816705.00	2720000.00	2153000.00	3885000.00
A.10.R	367352.00	870000.00	1381000.00	1040000.00	Chemistry	A.10.P	697561.33	2377000.00	2358000.00	2807000.00
A.11.R	380778.00	710000.00	887000.00	885000.00	Bio-chemistry	A.11.P	621885.67	1961500.00	1922000.00	2037000.00
A.12.R	87602.00	210000.00	113000.00	210000.00	Botany	A.12.P	1619658.00	3627000.00	4652000.00	4057000.00
A.13.R	395423.00	800000.00	754500.00	776000.00	Zoology	A.13.P	1262373.00	3722000.00	3722000.00	2622000.00
A.15.R	684408.00	1731000.00	1731000.00	1732000.00	Mathematics	A.15.P	362340.00	2497000.00	2949000.00	2009000.00
A.16.R	512605.00	1061000.00	1161000.00	1211000.00	Geography	A.16.P	373691.67	2302000.00	2304000.00	2504000.00
A.18.R	4504700.00	8730000.00	8730000.00	8730000.00	Computer Science Dept.	A.18.P	5765307.00	9462000.00	9422000.00	9462000.00
A.19.R	1366892.00	3465000.00	3165000.00	3465000.00	Environmental Science	A.19.P	1900003.00	3894000.00	3809000.00	3848000.00
A.20.R	926234.00	1235000.00	1535100.00	1635000.00	Agro-Chemical & Pest Magt.	A.20.P	550178.33	1787000.00	1842000.00	2262000.00
A.21.R	615322.00	1630000.00	1602000.00	1630000.00	P.G.Course in Industrial Chemistry	A.21.P	590778.00	2684000.00	2299000.00	3188000.00
A.22.R	1284390.00	2070000.00	1805000.00	2040000.00	Bio-technology	A.22.P	1554272.67	4557000.00	4417000.00	4307000.00
A.23.R	1765486.00	5275000.00	5275000.00	5275000.00	Micro-biology	A.23.P	1638110.00	5654000.00	4912000.00	5742000.00
A.76.R	625287.00	2015000.00	2348000.00	2330000.00	Medical Information Management Course	A.76.P	328274.00	3317000.00	3267000.00	3392000.00
	15715125.00	34036000.00	34420600.00	35662000.00	Total of Science Departments		20145877.67	56501500.00	56941500.00	58349500.00
A.24.R	119040.00	240000.00	174000.00	240000.00	English	A.24.P	80923.67	718000.00	743000.00	368000.00
A.25.R	404455.00	561000.00	561000.00	476000.00	Foreign Language	A.25.P	385870.00	1149000.00	1139000.00	1252000.00
A.26.R	41340.00	85000.00	85000.00	85000.00	Marathi	A.26.P	90952.00	709000.00	752000.00	722000.00

SHIVAJI UNIVERSITY, KOLHAPUR

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Receipt					Expenditure					
Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Department	Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.27.R	129214.00	220000.00	182500.00	180000.00	Hindi	A.27.P	93899.00	532000.00	402000.00	427000.00
A.28.R	137196.00	321000.00	159620.00	221000.00	Economics	A.28.P	625364.67	1204000.00	1109500.00	1947000.00
A.29.R	34720.00	75000.00	72000.00	50000.00	Sociology	A.29.P	228093.00	647500.00	587500.00	1136500.00
A.30.R	68260.00	142000.00	160800.00	142000.00	Political Science	A.30.P	299968.33	975000.00	934000.00	970000.00
A.31.R	116180.00	130000.00	137000.00	130000.00	History	A.31.P	310921.00	908500.00	1158500.00	1528500.00
A.32.R	63500.00	120000.00	98500.00	142000.00	Library & Information Science	A.32.P	112416.00	527500.00	427500.00	527500.00
A.33.R	20810.00	100000.00	161000.00	100000.00	Journalism	A.33.P	246338.33	864000.00	954000.00	664000.00
A.34.R	265401.00	520000.00	565000.00	675000.00	Education	A.34.P	130545.00	769000.00	672000.00	797000.00
A.35.R	170464.00	1775000.00	258000.00	251000.00	Commerce & Management	A.35.P	274113.00	3245000.00	2305000.00	1855000.00
A.36.R	723619.00	1377500.00	1180000.00	1370000.00	Law	A.36.P	1387512.67	2373000.00	2373000.00	2673000.00
A.37.R	396119.00	2300000.00	1705000.00	2300000.00	Lifelong Learning and Extension	A.37.P	251017.67	2712000.00	1780000.00	2622000.00
A.38.R	484231.00	1510000.00	710000.00	1010000.00	Music Dramatics	A.38.P	1486182.00	3749000.00	3364000.00	3555000.00
A.39.R	1120.00	9000.00	14600.00	11600.00	Women Study Centre	A.39.P	29543.00	1212000.00	858000.00	807000.00
A.40.R	414950.00	2200000.00	2000000.00	2000000.00	Centre for C.Devp. -Lokvikas	A.40.P	5060533.00	6362000.00	6362000.00	7437000.00
A.41.R	9321251.00	12139000.00	10474000.00	11762000.00	Sports and Games	A.41.P	6773544.00	15717000.00	14467000.00	16467000.00
A.67.R	1844521.00	2348000.00	2042400.00	2445000.00	Yashwantrao Chavan School of Rural Development	A.67.P	366360.33	4727000.00	4477000.00	4827000.00
A.69.R	78371.00	120000.00	160000.00	160000.00	Psychology	A.69.P	1060799.00	1642000.00	1792000.00	3172000.00
A.77.R		1000.00	1000.00	1000.00	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	A.77.P		365000.00	340000.00	465000.00
A.78.R		10000.00	10000.00	10000.00	Competitive Exam Coaching Center	A.78.P		455000.00	455000.00	602000.00
	14834762.00	26303500.00	20911420.00	23761600.00	Total of Other Academic Departments		19294895.67	51562500.00	47452000.00	54821500.00
A.42.R	2740007.00	4740000.00	4945500.00	4740000.00	Engineering (Civil/Elec)	A.42.P	35554850.33	55042000.00	55052000.00	58792000.00
A.43.R	610549.00	645000.00	635500.00	720000.00	Garden	A.43.P	3315020.00	5502000.00	5502000.00	6432000.00
A.44.R	368460.00	900000.00	400000.00	700000.00	Guest House	A.44.P	1497175.00	2552000.00	1752000.00	2602000.00
A.45.R	986693.45	1700000.00	884600.00	1700000.00	Health centre	A.45.P	1601990.00	4499000.00	4709000.00	5159000.00
A.46.R	2085209.00	5064000.00	2669000.00	3464000.00	B.B.K. Knowledge Resource Centre	A.46.P	24760837.00	34277000.00	34827000.00	38877000.00

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Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Department	Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.47.R	25560.00	49000.00	17500.00	49000.00	Study Centre	A.47.P	61198.00	400000.00	285000.00	460000.00
A.48.R	6855304.00	6400000.00	6401000.00	6400000.00	Student Facility	A.48.P	2797459.00	10632000.00	9602000.00	10372000.00
A.49.R	9480.00	2951000.00	1641000.00	2951000.00	Hostel - Boys	A.49.P	3691169.00	7122000.00	8772000.00	8387000.00
A.50.R	47600.00	5551000.00	2616000.00	5551000.00	Hostel - Ladies	A.50.P	3190440.00	6449000.00	5099000.00	7079000.00
A.51.R	1731566.00	4300000.00	4300000.00	4300000.00	Publication Computer Center	A.51.P	3725551.00	10810000.00	10810000.00	10810000.00
A.52.P						A.52.P	13227715.00	17742000.00	17542000.00	20792000.00
A.53.R	13827903.00	19300000.00	9200000.00	19300000.00	University Press	A.53.P	11374917.00	22209000.00	19089000.00	22839000.00
A.54.R	289732.00	2601000.00	1124500.00	2621000.00	Dr.Appasaheb Pawar Vidyarthi Bhavan	A.54.P	347385.00	3572000.00	3372000.00	3922000.00
A.55.R		20000.00	3500.00	12000.00	V.S.Khandekar Smruti Sangrahalaya	A.55.P	335716.00	672000.00	652000.00	637000.00
A.56.R	2919324.00	5000000.00	5000000.00	5000000.00	Internet	A.56.P	3342247.33	6102000.00	6042000.00	6052000.00
A.57.R	3315986.00	6770000.00	6267000.00	6354000.00	M.B.A	A.57.P	4583859.67	7647000.00	8022000.00	6555000.00
A.58.R	275681.00	550000.00	637500.00	550000.00	Mass Communication	A.58.P	478333.67	1263000.00	1463000.00	1403000.00
A.59.R	37238792.00	49650000.00	22745000.00	50250000.00	Distance Edu. Centre	A.59.P	20599547.67	52587000.00	59267000.00	69887000.00
A.60.R	76491341.00	116250000.00	116276400.00	116075000.00	Dept. of Technology	A.60.P	67849405.00	125395000.00	124420000.00	124595000.00
A.61.R	30140.00	77000.00	78000.00	77000.00	Centre for Gandhian Studies	A.61.P	350156.33	890000.00	815000.00	970000.00
A.62.R	1504572.00	2948000.00	2930000.00	2948000.00	Deptt. of Food Science	A.62.P	611407.00	3204000.00	3204000.00	3144000.00
A.63.R	1061565.00	3660000.00	2560000.00	3660000.00	Deptt. of Applied Chemistry	A.63.P	728695.00	4167500.00	3057500.00	4167500.00
A.64.R	347400.00	5649000.00	3357000.00	5795000.00	Hostel Technology	A.64.P	1267634.00	6150000.00	4570000.00	6180000.00
A.65.R	2847903.00	8945500.00	8385000.00	8166000.00	School of Nano Science Technology	A.65.P	4325649.67	8897000.00	8847000.00	9947000.00
A.68.R	434000.00	840000.00	840000.00	1140000.00	International Students Hostel	A.68.P	101403.00	856000.00	856000.00	706000.00
A.70.R	86100.00	300000.00	300000.00	300000.00	PADMASHRI LATE DR. G.G. JADHAV CHAIR	A.70.P	135908.33	997000.00	997000.00	997000.00
A.71.R	144500.00	313000.00	150000.00	300000.00	Dr. Babasaheb Ambedkar Centre for Research and Development	A.71.P	274614.00	770000.00	607000.00	800000.00
A.72.R		40000.00	40000.00	40000.00	Centre For Nehru Studies	A.72.P	185372.00	555000.00	355000.00	622000.00
A.73.R	69250.00	720000.00	376000.00	744000.00	Earn and Learn Hostel Ladies	A.73.P	363193.32	1792000.00	1542000.00	1542000.00
A.74.R		20000.00		20000.00	Museum Complex	A.74.P	286379.00	2248000.00	2248000.00	1952000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Department	Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.75.R		100000.00	100000.00	100000.00	Shivaji University Centre for Innovation and Incubation Center for Climate Change and Sustainability Studies	A.75.P		1402000.00	1402000.00	1602000.00
						A.79.P				2004000.00
	156344617.45	256053500.00	204880000.00	254027000.00	Total of Other Activities Departments		210965227.32	406402500.00	404779500.00	440285500.00
	402817307.45	704438000.00	601531570.00	711861600.00	A-Maintenance		482077756.44	1153639500.00	1082811000.00	1161489500.00
B.1.R	49062039.00	150850000.00	98750000.00	166000000.00	Receipt from Depreciation Fund	B.1.P	48949978.00	150850000.00	98750000.00	166000000.00
	49062039.00	150850000.00	98750000.00	166000000.00	Total of Depreciation Fund		48949978.00	150850000.00	98750000.00	166000000.00
B.2.R	32556578.00	234750000.00	162150000.00	301950000.00	Research &Development Fund	B.2.P	32556578.00	234750000.00	162150000.00	301950000.00
	32556578.00	234750000.00	162150000.00	301950000.00	Total of Research Fund		32556578.00	234750000.00	162150000.00	301950000.00
	81618617.00	385600000.00	260900000.00	467950000.00	B-Development		81506556.00	385600000.00	260900000.00	467950000.00
	1180102632.00	1247970000.00	1247970000.00	1247970000.00	C-Salary (Govt.Grants)		1093726483.00	1297378000.00	1305378000.00	1302878000.00
D.1.R	2707717.00	6890000.00	40165500.00	8250000.00	University Grants Commission	D.1.P	7691150.00	8050000.00	8050000.00	7170000.00
D.2.R	12544523.00	40460000.00	77041918.00	43517000.00	Government of India	D.2.P	84313120.00	44749000.00	80165000.00	54982000.00
D.3.R	399490.00	8182000.00	46995000.00	4071000.00	State Government	D.3.P	22525937.00	23417000.00	42280298.00	24857000.00
D.4.R	426901.00	2700000.00	5200000.00	200000.00	Others	D.4.P	371640.00	321000.00	5321000.00	5321000.00
D.7.R			20000000.00	20000000.00	Xlth Five Year Plan - Grant from UGC	D.7.P			688700.00	
D.8.R		20000000.00	50000000.00	40000000.00	Xlth Five Year Plan - Grant from UGC	D.8.P	577799.67	800000.00	800000.00	800000.00
	16078631.00	78232000.00	239402418.00	116038000.00	Total of Agency		115479646.67	77337000.00	137304998.00	93130000.00
	16078631.00	78232000.00	239402418.00	116038000.00	D-Agency		115479646.67	77337000.00	137304998.00	93130000.00
E.1.R	623701002.50	707450000.00	708560000.00	707450000.00	Loans & Advances	E.1.P	625342276.00	727950000.00	727950000.00	727950000.00
E.2.R	9403427.00	16350000.00	16350000.00	16350000.00	Deposits - Receipts	E.2.P	10917589.00	17900000.00	17900000.00	17900000.00
E.3.R	2320858896.88	1691553000.00	1704946100.00	1658603000.00	Funds	E.3.P	2286613123.88	1491407000.00	1452539000.00	1574172000.00
E.4.R	692039599.00	270261000.00	286734900.00	385261000.00	General Fund	E.4.P	818036803.00	38405000.00	49945109.00	38405000.00
E.5.R	172058.00		214000.00		Conference, Seminar, Workshop	E.5.P	534231.00	500000.00	646700.00	2350000.00
E.6.R	351532.00	373000.00	394450.00	373000.00	Alumni Meet	E.6.P	6148.00	372500.00	372500.00	372500.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Department	Sr.No.	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
	3646526515.38	2685987000.00	2717199450.00	2768037000.00	Total of Debt		3741450170.88	2276534500.00	2249353309.00	2361149500.00
	3646526515.38	2685987000.00	2717199450.00	2768037000.00	E-Debt		3741450170.88	2276534500.00	2249353309.00	2361149500.00
	5327143702.83	5102227000.00	5067003438.00	5311856600.00	Total of A,B,C,D,E		5514240612.99	5190489000.00	5035747307.00	5386597000.00
					Total Deficit					74740400.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.1.R	General Administration					A.1.P	General Administration				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	8503.00	1000000.00	500000.00	500000.00
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow	7145.00	200000.00	50000.00	50000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	111658.00	500000.00	2500000.00	500000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	80847.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office		100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	6144.00	800000.00	600000.00	500000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.		150000.00		150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)		3000000.00	1500000.00	2500000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	2056510.00	10000000.00	10000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	45099.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	774900.00	1300000.00	1300000.00	1300000.00	A.1.P.8	Daily Wages	9962549.00	10000000.00	20000000.00	20000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	2568100.00	3000000.00	3000000.00	3000000.00	A.1.P.9	Honorarium	392000.00	250000.00	500000.00	500000.00
A.1.R.10	Entrance Exam Fee from foreign students					A.1.P.10	Office Expenses (Est. and others)	1387653.00	1400000.00	2000000.00	2000000.00
						A.1.P.10.1	Office Expenses (Meeting)	214088.00	500000.00	500000.00	1000000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	271002.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	46900.00	200000.00	200000.00	250000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	477848.00	1500000.00	1000000.00	1500000.00
A.1.R.12	Students Aid for University Students	196548.00	150000.00	171800.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	676.00	10000.00	25000.00	25000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	42236.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	319672.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship			1200000.00	1200000.00	A.1.P.15	Meeting Expenses	573044.00	1000000.00	1000000.00	1000000.00
A.1.R.16	Registration fees from Graduates		1200000.00	1200000.00	1200000.00	A.1.P.16	Contingencies	364320.00	500000.00	500000.00	500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	1000.00	130000.00	135000.00	130000.00	A.1.P.17	Legal Expenses	106274.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	150695.00	600000.00	600000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll					A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	23139.00	50000.00	50000.00	50000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.1.R.20	Dhwaj Nidhi		16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	1837.00	25000.00	25000.00	25000.00
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students		100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	18451050.00	20000000.00	20000000.00	20000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	435514.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	700000.00	1000000.00	1000000.00	1000000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	600000.00	1500000.00	1500000.00	3000000.00
A.1.R.24	Other Receipts	201693.00	200000.00	200000.00	300000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	371075.00	1000000.00	1000000.00	1200000.00
A.1.R.25	Receipt from college magazine competition	9250.00	50000.00	50000.00	50000.00	A.1.P.25	Delegates to Conferences And Seminars	179005.00	700000.00	200000.00	100000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		500000.00	200000.00	100000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	409276.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	1148714.00	1100000.00	1920000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	29496.00	100000.00	100000.00	600000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	124020.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	629655.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.		20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	8736258.00	10000000.00	10000000.00	10000000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.36	Receipt for Day Care Centre		50000.00	50000.00	50000.00	A.1.P.36	Research Grant.				
						A.1.P.36.1	Research Grants to College Teacher				500000.00
						A.1.P.36.2	Research Grants to University Teachers		2500000.00	2500000.00	
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	113957.00	500000.00	500000.00	500000.00
A.1.R.37	Receipt against Placement Cell	332999.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	60958.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee		100000.00	125000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
A.1.R.39	Receipt for International Affairs Cell	46350.00	50000.00	183000.00	50000.00	A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	1160541.00	2000000.00	2500000.00	2000000.00
A.1.R.40	Academy for Academic Administration					A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.	48378.00	300000.00	300000.00	300000.00
						A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00

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						A.1.P.42	Advertising Charges	2642555.00	3000000.00	2900000.00	3000000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	22127.00	300000.00	100000.00	100000.00
						A.1.P.45	University students aid fund		200000.00	150000.00	150000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	7572.00	300000.00	50000.00	50000.00
						A.1.P.47	Interview Training programme for B.C. candidate	44620.00	100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau		10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)		225000.00	100000.00	100000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	2000000.00	2000000.00	5000000.00	5000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses		500000.00	500000.00	1200000.00
						A.1.P.53	Medical Facility to V.C.	5700.00	500000.00	500000.00	
						A.1.P.54	Sports And Cultural Activities of Employees	36737.00	300000.00	300000.00	300000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	437.00	100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	66394.00	1000000.00	500000.00	200000.00
						A.1.P.58	Telephone And Fax Charges	1088839.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		1500000.00	500000.00	500000.00
						A.1.P.61	Foundation day	139189.00	600000.00	600000.00	600000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	45003.00	500000.00	100000.00	100000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		250000.00	200000.00	200000.00
						A.1.P.66	Intellectual property right cell	21466.00	1000000.00	1000000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer	2187586.00	6000000.00	6000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00

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						A.1.P.69	Medical Reumbursement to staff	50000.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	2000.00	2000.00
						A.1.P.78	Expenses for Placement Cell	323963.00	600000.00	600000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS	1258608.00	1000000.00	1500000.00	1500000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		400000.00	100000.00	100000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility		2000000.00	500000.00	500000.00
						A.1.P.85	Contribution to Gratuity Fund	1800000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapati Shivaji Maharaj Prize		1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		1000000.00	500000.00	500000.00
						A.1.P.89	Marathi Bhasha Din	85000.00	1500000.00	1500000.00	1500000.00
						A.1.P.90	Smruti Centre Satara		500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities	69027.00	2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities	622150.00	1200000.00	500000.00	700000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)	5840.00	500000.00	500000.00	200000.00
						A.1.P.94	Center for Disaster Management (Shiv Sahayata va aapatti vyavsthapan kendra)	12748.00	500000.00	200000.00	200000.00
						A.1.P.95	Academy for Academic Administration		500000.00	200000.00	200000.00
						A.1.P.96	Azadi ka Mahostav				2500000.00
	Total Of A.1.R	13932267.00	17896000.00	19280800.00	19196000.00		Total Of A.1.P	52895870.00	104903000.00	112513000.00	113693000.00
A.2.R	C.U.A.D.					A.2.P	C.U.A.D.				
A.2.R.1	Affiliation Fees	26484368.00	22000000.00	27300000.00	27000000.00	A.2.P.1	Purchase of Furniture	119480.00	1000000.00	500000.00	500000.00
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	308620.00	500000.00	244600.00	500000.00	A.2.P.2	Purchase of Equipments	1943.00	500000.00	500000.00	200000.00
A.2.R.3	Fees for change in college / Institutes name		65000.00	50000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals	62426.00	1500000.00	500000.00	500000.00
A.2.R.4	Sale of Affiliation forms	423210.00	400000.00	434750.00	400000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.	2100.00	25000.00	25000.00	25000.00	A.2.P.5	Others				

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A.2.R.6	Audit fees from projects			6000.00		A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	370204.00	800000.00	800000.00	800000.00	A.2.P.7	Travelling Expenses to staff	73745.00	400000.00	400000.00	400000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages	1146002.67	2500000.00	1500000.00	2000000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	1217558.00	2500000.00	2500000.00	2000000.00
A.2.R.10	Lead College Fees	635545.00	8000000.00	8000000.00	8000000.00	A.2.P.10	Office expenses	836741.00	1300000.00	1300000.00	1300000.00
A.2.R.11	Placement of College Teachers	1817818.00	1000000.00	1000000.00	1000000.00	A.2.P.11	Travelling Expenses of committee members And others	1090184.00	4500000.00	4500000.00	3500000.00
A.2.R.12	Approved course certification fees	63240.00	50000.00	103600.00	50000.00	A.2.P.12	Hospitality		10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.		52000.00	52000.00	52000.00	A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	44885.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	25738.00	1000000.00	1000000.00	1000000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	19026.00	30000.00	30000.00	30000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses	58080.00		31000.00	25000.00	A.2.P.17	Legal Expenses	67500.00	700000.00	700000.00	700000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Overtime	27370.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		200000.00	100000.00	100000.00
A.2.R.20	Ph.D. Fees	12550484.00	17000000.00	15000000.00	17000000.00	A.2.P.20	Placement Cell		200000.00	200000.00	200000.00
A.2.R.21	M. Phil Fees	193895.00	500000.00	250000.00	500000.00	A.2.P.21	Organisation of orientation training programme for teachers	525177.00	1500000.00	500000.00	500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	203301.00	5000000.00	4000000.00	5000000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.		25000.00	25000.00	25000.00	A.2.P.23	Delegates to Conferences And Seminar		200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	1594000.00	1000000.00	1600000.00	1000000.00	A.2.P.25	Refund of Affiliation Fees	36000.00	1200000.00	1500000.00	1200000.00
A.2.R.26	Plagiarism	18000.00	200000.00	200000.00	200000.00	A.2.P.26	Lead College Expenses				
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
						A.2.P.27	Placement of College Teachers*	480975.00	1500000.00	1500000.00	1500000.00
						A.2.P.28	Advertisement charges	655060.00	1200000.00	1200000.00	1200000.00
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	625865.00	2000000.00	2000000.00	2000000.00
						A.2.P.34	Golden Jubilee Res. Schola. for Uni. & College Res. student & Jubilee Prog.for Uni. Depts & Colleges	3230247.00	6000000.00	6000000.00	8000000.00
						A.2.P.35	Recurring expenditure for IQAC	2496973.00	2500000.00	2500000.00	2000000.00
						A.2.P.36	Avishkar Expenditure		1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	200000.00	200000.00	200000.00	200000.00

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						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	100000.00	100000.00	100000.00	2500000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	100000.00	100000.00	100000.00	100000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	100000.00	100000.00	100000.00	2500000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	70385.00	700000.00	700000.00	700000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges		500000.00	500000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges		1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity		500000.00	500000.00	500000.00
						A.2.P.48	Best Performing Department		2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers	3770219.11	10000000.00	10000000.00	10000000.00
						A.2.P.52	Schemes under Perspective Plan		1000000.00	500000.00	800000.00
						A.2.P.53	Support to Colleges under Natural Disaster		500000.00	500000.00	500000.00
						A.2.P.54	Plagiarism		1000000.00	1000000.00	1000000.00
						A.2.P.55	Contribution to Sant Tukaram Maharaj Chair				2500000.00
	Total Of A.2.R	44722865.00	56617000.00	59121950.00	61642000.00		Total Of A.2.P	17323499.78	53990000.00	50190000.00	57690000.00
A.3.R	Examinations and Evaluation					A.3.P	Examinations and Evaluation				
A.3.R.1	Convocation fees	23916412.00	15000000.00	20000000.00	20000000.00	A.3.P.1	Purchase of Furniture		500000.00	100000.00	100000.00
A.3.R.2	Migration /Transfer certificates fees	774757.00	1000000.00	1000000.00	1000000.00	A.3.P.2	Purchase of Equipments	10282.00	500000.00	100000.00	100000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	129371.00	1000000.00	200000.00	500000.00
A.3.R.4	Centre fees					A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	-500.00	20000.00	20000.00	20000.00	A.3.P.5	Others		100000.00		
A.3.R.6	Registration And late fee from External students					A.3.P.6	Salary		10000.00	10000.00	10000.00
A.3.R.7	Examination fees	109993833.00	250000000.00	220000000.00	250000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	45589.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee		2000.00	2000.00	2000.00	A.3.P.8	Daily wages	6137841.33	10000000.00	7600000.00	10500000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	5653018.00	8500000.00	4583800.00	8500000.00	A.3.P.9	Honorarium	14082.00	150000.00	5000.00	20000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.3.R.10	Central Assessment Programme fee					A.3.P.10	Office Expenses	970553.00	2500000.00	500000.00	2000000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	58943.00	500000.00	500000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	34550.00	5000000.00	50000.00	5000000.00	A.3.P.12	Hospitality charges for COE	207.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	4500.00	10000.00	2000.00	1000.00	A.3.P.13	News Paper		5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	39441.00	1000000.00	59000.00	50000.00	A.3.P.14	Maintenance of Equipment	379578.00	800000.00	800000.00	800000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books	155950.00	10000000.00	100000.00	10000000.00	A.3.P.15	Meeting Expenses	20740.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	2260820.00	9000000.00	500000.00	9000000.00	A.3.P.16	Contingencies		50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	38500.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	179597.00	800000.00	500000.00	800000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	1906996.00	10000000.00	25000000.00	12000000.00
						A.3.P.24	Allowances for Confidential Examination work	578805.00	2500000.00	2500000.00	2500000.00
						A.3.P.25	Remuneration for Exam. work	26412628.00	80000000.00	60000000.00	70000000.00
						A.3.P.26	Printing of Answer books	16475111.00	25000000.00	10000000.00	16000000.00
						A.3.P.27	Expenditure on exam. at centers	17746148.00	65000000.00	65000000.00	65000000.00
						A.3.P.28	Other Printing Charges	1344059.00	2000000.00	1000000.00	2500000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	8071655.00	45000000.00	45000000.00	45000000.00
						A.3.P.30	Charges for Computerisation	1279225.00	5000000.00	1000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation		10000000.00	10000000.00	10000000.00
						A.3.P.32.1	Refund of Examination fees	172237.00	200000.00	1000000.00	200000.00
						A.3.P.33	Refund of Convocation fees	500.00	100000.00	3000000.00	1000000.00
						A.3.P.34	Miscellaneous Expenses		2000.00	2000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	1725000.00	5000000.00	1000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme		500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre		200000.00	200000.00	200000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	10148363.00	12500000.00	20000000.00	30000000.00
						A.3.P.41	Overhead Charges		50000000.00	30000000.00	30000000.00
						A.3.P.42	Contribution to Research & Development fund		45000000.00	20000000.00	20000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.3.P.44	Examination Reforms		1000000.00	1000000.00	1000000.00
	Total Of A.3.R	142832781.00	299532000.00	246316800.00	303573000.00		Total Of A.3.P	102846010.33	389237000.00	319892000.00	344607000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	5387839.00	1000000.00	1000000.00	1000000.00	A.4.P.1	Purchase of Furniture		500000.00	500000.00	500000.00
A.4.R.2	Interest on Advances paid to Employees	370166.00	500000.00	500000.00	500000.00	A.4.P.2	Purchase of Equipments		600000.00	600000.00	600000.00
A.4.R.3	Miscellaneous Receipts	6834460.00				A.4.P.3	Purchase of Computer And peripherals	7932.00	700000.00	700000.00	700000.00
A.4.R.4	Other Receipt	1725755.00	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.4.R.5	Sale of Shields And Badges	72010.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund	210.00				A.4.P.6	Salary		500000.00	500000.00	500000.00
A.4.R.7	Miscellaneous Lapsed Deposits			2600000.00		A.4.P.7	Travelling Expenses to staff	6220.00	60000.00	60000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages	765031.67	3000000.00	2000000.00	3000000.00
A.4.R.9	Receipts from sale of Tender forms	44450.00	200000.00	200000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	758295.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.		50000.00	50000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	13905.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F and AO		10000.00	10000.00	10000.00
						A.4.P.13	News Paper	7855.00	8000.00	8000.00	8000.00
						A.4.P.14	Maintenance of Equipment	58057.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	13165.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies		25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	17725.00	200000.00	200000.00	200000.00
						A.4.P.19	Insurance premium	1100000.00	1200000.00	1200000.00	1200000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff	2090.00	200000.00	200000.00	200000.00
						A.4.P.21	Audit fees	828672.00	1000000.00	1000000.00	1000000.00
						A.4.P.22	Contribution payable to Depreciation fund	35987932.00	40000000.00	40000000.00	40000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	14242173.00	30000000.00	30000000.00	33000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	315060.00	700000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	135126.00	400000.00	400000.00	400000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.4.P.31	Printing Charges	90662.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges		500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	6404.00	300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	327737.00	700000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	1776204.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes	46130.00	4000000.00	4000000.00	1000000.00
						A.4.P.41	Contribution for Shivaji University Platinum Jubilee Fund (75th Year)			1000000.00	1000000.00
	Total Of A.4.R	14434890.00	14000000.00	16600000.00	14000000.00		Total Of A.4.P	58606375.67	91043000.00	91043000.00	92043000.00
A.5.R	Electronics					A.5.P	Electronics				
A.5.R.1	Fees From Student Academic	87040.00	160000.00	75000.00	160000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories		800000.00	700000.00	
A.5.R.3	Fees for M.Tech Course					A.5.P.3	Purchase of Computer And other Peripherals	49000.00	700000.00	800000.00	
						A.5.P.7	Travelling Expenses		8000.00	8000.00	8000.00
						A.5.P.8	Daily Wages	14597.67	400000.00	400000.00	400000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.		10000.00	10000.00	10000.00
						A.5.P.10	Office Expenses	7623.00	20000.00	20000.00	30000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.13	Maintenance	20000.00	20000.00	20000.00	20000.00
						A.5.P.14	Miscellaneous	334.00	2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	32743.00	90000.00	90000.00	90000.00
						A.5.P.18	Facilities to Research Students	5011.00	50000.00	50000.00	50000.00
	Total Of A.5.R	87040.00	161000.00	76000.00	161000.00		Total Of A.5.P	129308.67	2150000.00	2150000.00	660000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	105640.00	160000.00	100000.00	400000.00	A.6.P.1	Purchase of Furniture		100000.00	20000.00	100000.00
A.6.R.2	Breakages	114900.00	15000.00	15000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories	50215.00	200000.00	50000.00	200000.00
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals		100000.00	200000.00	200000.00
A.6.R.6	Receipt from Space Science Centre Panhala					A.6.P.6	Salary from University Fund			60000.00	150000.00
						A.6.P.7	Travelling Expenses				15000.00
						A.6.P.8	Daily Wages	51200.33	400000.00	400000.00	400000.00
						A.6.P.9	Honorarium including co-ordinator		15000.00	5000.00	15000.00
						A.6.P.10	Office Expenses	79528.00	90000.00	90000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.6.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	47663.00	70000.00	70000.00	80000.00
						A.6.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	140013.00	160000.00	160000.00	160000.00
						A.6.P.18	Facilities to Research Students	137795.00	190000.00	190000.00	190000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	111569.00	300000.00	300000.00	300000.00
	Total Of A.6.R	220540.00	175000.00	115000.00	415000.00		Total Of A.6.P	617983.33	1677000.00	1597000.00	1962000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals			200000.00	100000.00
A.7.R.5	Receipts against AMC	397956.00	500000.00	500000.00	500000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses		20000.00	20000.00	40000.00
						A.7.P.8	Daily Wages	8000.00	200000.00	275000.00	275000.00
						A.7.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.7.P.10	Office Expenses	11388.00	17500.00	40000.00	30000.00
						A.7.P.13	Maintenance	16750.00	40000.00	100000.00	100000.00
						A.7.P.14	Miscellaneous	1380.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	11245.00	50000.00	50000.00	60000.00
						A.7.P.17	Expenditure against AMC	44871.00	60000.00	100000.00	100000.00
						A.7.P.17.1	Expenditure for purchase of material			35000.00	35000.00
						A.7.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		75000.00	75000.00	75000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
	Total Of A.7.R	397956.00	500000.00	500000.00	500000.00		Total Of A.7.P	104134.00	501000.00	933500.00	853500.00
A.8.R	CFC					A.8.P	CFC				
A.8.R.1	Service and Material Charges					A.8.P.1	Purchase of Furniture		400000.00	400000.00	400000.00
A.8.R.2	Consultancy Charges			2000.00		A.8.P.2	Purchase of Equipments, Components And Accessories		200000.00	300000.00	300000.00
A.8.R.3	Analysis Charges					A.8.P.3	Purchase of Computer And other Peripherals				300000.00
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	4000.00	5000.00	5000.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	445250.00	1500000.00	1000000.00	1500000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses		5000.00	40000.00	40000.00
						A.8.P.8	Daily Wages	22500.00	200000.00	600000.00	600000.00
						A.8.P.10	Office Expenses	9816.00	15000.00	25000.00	35000.00

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Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.8.P.13	Maintenance	154820.00	450000.00	450000.00	450000.00
						A.8.P.14	Miscellaneous	1874.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	18354.00	150000.00	150000.00	250000.00
						A.8.P.16	Workshop Seminar	950.00	10000.00	10000.00	40000.00
						A.8.P.17	Facilities to Research Students				5000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr.& other requirements		100000.00	100000.00	100000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		75000.00	151000.00	225000.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.8.R	449250.00	1505000.00	1007000.00	1505000.00		Total Of A.8.P	213314.00	1612000.00	2233000.00	2752000.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	29488.00	71000.00	273000.00	150000.00	A.9.P.1	Purchase of Furniture		100000.00		200000.00
A.9.R.2	Breakages	8700.00	10000.00	10000.00	10000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.3	Xerox charges					A.9.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	125000.00
A.9.R.5	Sale of Statistical Journal Sheets	80.00	12000.00	2000.00	12000.00	A.9.P.5	Others				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	1005592.00	1800000.00	1950000.00	1950000.00	A.9.P.7	Travelling Expenses	1580.00	15000.00	15000.00	15000.00
						A.9.P.8	Daily Wages		200000.00	100000.00	100000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	17000.00	50000.00	150000.00	250000.00
						A.9.P.10	Office Expenses	26223.00	35000.00	35000.00	35000.00
						A.9.P.11	Excursion / education tours		40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	30000.00	40000.00	40000.00	40000.00
						A.9.P.14	Miscellaneous	1960.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses	19031.00	20000.00	20000.00	25000.00
						A.9.P.16	Expenses on Statistical Journal Sheets	3472.00	15000.00	15000.00	15000.00
						A.9.P.17	Facilities to Research Students	10583.00	15000.00	15000.00	15000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		283000.00	316000.00	318000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	1701856.00	1800000.00	1300000.00	2700000.00
	Total Of A.9.R	1043860.00	1893000.00	2235000.00	2122000.00		Total Of A.9.P	1816705.00	2720000.00	2153000.00	3885000.00
A.10.R	Chemistry					A.10.P	Chemistry				
A.10.R.1	Fees from Student Academic	236981.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	128271.00	130000.00	130000.00	100000.00	A.10.P.2	Purchase of Equipments Components And Accessories	214511.00	400000.00	400000.00	400000.00
A.10.R.3	Consultancy fees	500.00		511000.00	200000.00	A.10.P.3	Purchase of Computer And other Peripherals		200000.00		500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.10.R.7	Service Charges of NMR	1600.00	130000.00	130000.00	130000.00	A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.10.P.8	Daily Wages	58849.33	800000.00	800000.00	800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.10.P.10	Office Expenses	29702.00	30000.00	30000.00	30000.00
						A.10.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.10.P.13	Maintenance	20987.00	25000.00	25000.00	25000.00
						A.10.P.14	Miscellaneous	1420.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	283658.00	600000.00	400000.00	600000.00
						A.10.P.17	Facilities to Research Students	19509.00	80000.00	50000.00	80000.00
						A.10.P.18	Consultancy Charges			511000.00	200000.00
						A.10.P.21	Expenditure for NMR	18925.00	120000.00	20000.00	50000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
	Total Of A.10.R	367352.00	870000.00	1381000.00	1040000.00		Total Of A.10.P	697561.33	2377000.00	2358000.00	2807000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	90901.00	125000.00	125000.00	125000.00	A.11.P.1	Purchase of Furniture				100000.00
A.11.R.2	Breakages	32502.00	35000.00	35000.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories		50000.00		100000.00
A.11.R.3	Amount Received from Bio-technology		75000.00	75000.00	75000.00	A.11.P.3	Purchase of Computer And other Peripherals	196679.00	100000.00	250000.00	100000.00
A.11.R.4	Amount Received from Microbiology		75000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students	127295.00		102000.00		A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	130080.00	400000.00	400000.00	500000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages	94566.67	500000.00	350000.00	500000.00
						A.11.P.9	Honorarium, Including co-ordinator Hon	21860.00	100000.00	100000.00	100000.00
						A.11.P.10	Office Expenses	24144.00	40000.00	40000.00	40000.00
						A.11.P.11	Excursion/education tours		28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	30904.00	50000.00	200000.00	100000.00
						A.11.P.14	Miscellaneous	1319.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	131758.00	400000.00	400000.00	400000.00
						A.11.P.16	Live Stock	12400.00	20000.00	20000.00	20000.00
						A.11.P.21	Facilities to Research Students	15210.00	30000.00	30000.00	30000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		106500.00	117000.00	132000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	26350.00	350000.00	350000.00	350000.00
						A.11.P.24	Expenses on M. Sc. Environmental Biotechnology	41695.00	150000.00		

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	Total Of A.11.R	380778.00	710000.00	887000.00	885000.00		Total Of A.11.P	621885.67	1961500.00	1922000.00	2037000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	84280.00	200000.00	103000.00	200000.00	A.12.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.12.R.2	Sale of plants and plant product					A.12.P.2	Purchase of Equipments Components And Accessories	30208.00	200000.00	600000.00	200000.00
A.12.R.3	Breakages	3322.00	10000.00	10000.00	10000.00	A.12.P.3	Purchase of Computer And other Peripherals		100000.00	200000.00	100000.00
						A.12.P.8	Daily Wages	1130107.00	2400000.00	2900000.00	2700000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon		30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	49474.00	60000.00	85000.00	100000.00
						A.12.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	56961.00	80000.00	80000.00	100000.00
						A.12.P.14	Miscellaneous	1050.00	2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	198159.00	400000.00	375000.00	450000.00
						A.12.P.16	Maintenance of Botanical Garden	111106.00	125000.00	150000.00	175000.00
						A.12.P.17	Facilities to Research Students	42593.00	80000.00	80000.00	50000.00
	Total Of A.12.R	87602.00	210000.00	113000.00	210000.00		Total Of A.12.P	1619658.00	3627000.00	4652000.00	4057000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	101083.00	200000.00	200000.00	200000.00	A.13.P.1	Purchase of Furniture	66040.00	200000.00	200000.00	
A.13.R.2	Breakages	36140.00	60000.00	14500.00	36000.00	A.13.P.2	Purchase of Equipments Components And Accessories	28896.00	500000.00	500000.00	
A.13.R.3	Receipt from Aquaculture project					A.13.P.3	Purchase of Computer And other Peripherals		500000.00	371000.00	
A.13.R.5	Fees from P. G. Diploma in Sericulture	123400.00	240000.00	240000.00	240000.00	A.13.P.5	Others		200000.00	350000.00	
A.13.R.6	Diploma in Sericulture	134800.00	300000.00	300000.00	300000.00	A.13.P.6	Salary from University Fund				
						A.13.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.13.P.8	Daily Wages	383703.00	720000.00	720000.00	1000000.00
						A.13.P.9	Honorarium	2000.00	35000.00	35000.00	35000.00
						A.13.P.10	Office Expenses	97039.00	125000.00	125000.00	125000.00
						A.13.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.13.P.13	Maintenance	65866.00	100000.00	100000.00	100000.00
						A.13.P.14	Miscellaneous	1847.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	271024.00	300000.00	279000.00	300000.00
						A.13.P.16	Live Stock	53981.00	200000.00	200000.00	200000.00
						A.13.P.18	Facilities to Research Students	18765.00	50000.00	50000.00	50000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	118152.00	240000.00	240000.00	240000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	129521.00	300000.00	300000.00	300000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan	25539.00	180000.00	180000.00	200000.00
Total Of A.13.R		395423.00	800000.00	754500.00	776000.00	Total Of A.13.P		1262373.00	3722000.00	3722000.00	2622000.00
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	92475.00	125000.00	125000.00	125000.00	A.15.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.15.R.2	Breakages	100.00				A.15.P.2	Purchase of Equipments Components And Accessories		20000.00	60000.00	60000.00
A.15.R.3	Xerox charges		6000.00	6000.00	7000.00	A.15.P.3	Purchase of Computer And other Peripherals		600000.00	1000000.00	60000.00
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	591833.00	1600000.00	1600000.00	1600000.00	A.15.P.4	Purchase of Books and Journals				
						A.15.P.7	Travelling Expenses	309.00	10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	70200.00	400000.00	400000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	32843.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance	24075.00	25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous	1485.00	2000.00	10000.00	10000.00
						A.15.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.15.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	218428.00	1000000.00	1000000.00	1000000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges		255000.00	259000.00	259000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
Total Of A.15.R		684408.00	1731000.00	1731000.00	1732000.00	Total Of A.15.P		362340.00	2497000.00	2949000.00	2009000.00
A.16.R	Geography					A.16.P	Geography				
A.16.R.1	Fees From Student Academic	110670.00	170000.00	170000.00	170000.00	A.16.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.16.R.2	Breakages		1000.00	1000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories		650000.00	650000.00	650000.00
A.16.R.3	Receipt from Diploma in Tourism and Travel.	73834.00	340000.00	340000.00	340000.00	A.16.P.3	Purchase of Computer And other Peripherals		300000.00	300000.00	500000.00
A.16.R.4	Receipt from Travel & Tourism Facility Centre					A.16.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	328101.00	550000.00	600000.00	600000.00	A.16.P.5	Others				
A.16.R.6	Consultancy Charges			50000.00	100000.00	A.16.P.6	Salary from University Fund				
						A.16.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.16.P.8	Daily Wages	73975.67	400000.00	400000.00	400000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.16.P.10	Office Expenses	10321.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours		50000.00	50000.00	50000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.16.P.13	Maintenance	18561.00	50000.00	50000.00	50000.00
						A.16.P.14	Miscellaneous	1634.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.16.P.16	Field Work for Project	2000.00	20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	51017.00	100000.00	100000.00	100000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		88000.00	90000.00	90000.00
						A.16.P.19	Facilities to Research Students	8521.00	12000.00	12000.00	12000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	107662.00	300000.00	300000.00	300000.00
						A.16.P.21	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
	Total Of A.16.R	512605.00	1061000.00	1161000.00	1211000.00		Total Of A.16.P	373691.67	2302000.00	2304000.00	2504000.00
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.				
A.18.R.1	Fees From Student Academic	2193300.00	4000000.00	4000000.00	4000000.00	A.18.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	100000.00
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals		400000.00	400000.00	400000.00
A.18.R.4	Internet Fees					A.18.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.18.R.5	Breakages	22500.00	30000.00	30000.00	30000.00	A.18.P.5	Others		5000.00	5000.00	5000.00
A.18.R.6	M.Sc. Computer Science Course	2233738.00	4500000.00	4500000.00	4500000.00	A.18.P.6	Salary from University Fund	4424690.00	5000000.00	5000000.00	5000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	5850.00	50000.00	50000.00	50000.00
A.18.R.8	Diploma course in Computer programming	55162.00	200000.00	200000.00	200000.00	A.18.P.8	Daily Wages	41089.00	500000.00	500000.00	500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	211200.00	300000.00	300000.00	300000.00
						A.18.P.10	Office Expenses	32790.00	100000.00	100000.00	100000.00
						A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.18.P.13	Maintenance	49688.00	50000.00	20000.00	50000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.18.P.16	* M. Sc. Computer Science		60000.00	60000.00	60000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.18	Expenses on M.Tech Course		5000.00	5000.00	5000.00
						A.18.P.19	Facilities to Research Students		20000.00	20000.00	30000.00
						A.18.P.20	Diploma course in Computer programming		50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		1300000.00	1300000.00	1300000.00

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						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.22	Expenditure for Certificate course in C Programming		10000.00		
	Total Of A.18.R	4504700.00	8730000.00	8730000.00	8730000.00		Total Of A.18.P	5765307.00	9462000.00	9422000.00	9462000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	1045211.00	2200000.00	2000000.00	2200000.00	A.19.P.1	Purchase of Furniture				
A.19.R.2	Consultancy Charges and Fees	38691.00		100000.00		A.19.P.2	Purchase of Equipments Components And Accessories		200000.00	600000.00	200000.00
A.19.R.3	Breakages	32802.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals	2520.00	100000.00	100000.00	100000.00
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	26301.00	150000.00	150000.00	150000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	1510477.00	1700000.00	1700000.00	1700000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	141772.00	600000.00	400000.00	600000.00	A.19.P.7	Travelling Expenses	740.00	15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	82115.00	500000.00	500000.00	500000.00	A.19.P.8	Daily Wages	9634.00	300000.00	150000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	86460.00	100000.00	100000.00	100000.00
						A.19.P.10	Office Expenses	13958.00	45000.00	45000.00	45000.00
						A.19.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.19.P.13	Maintenance	102594.00	250000.00	100000.00	200000.00
						A.19.P.14	Miscellaneous	1000.00	2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses		175000.00	50000.00	175000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	43800.00	50000.00	50000.00	50000.00
						A.19.P.18	Facilities to Research Students	4720.00	8000.00	23000.00	12000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		519000.00	474000.00	519000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	44100.00	130000.00	130000.00	130000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment		130000.00	100000.00	130000.00
	Total Of A.19.R	1366892.00	3465000.00	3165000.00	3465000.00		Total Of A.19.P	1900003.00	3894000.00	3809000.00	3848000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	923524.00	1200000.00	1500000.00	1600000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects			100.00		A.20.P.2	Purchase of Equipments Components And Accessories	72867.00	100000.00	100000.00	100000.00

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A.20.R.3	Breakages	2710.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals	745.00	100000.00	100000.00	100000.00
A.20.R.4	Service Charges of Scientific Equipments		10000.00	10000.00	10000.00	A.20.P.4	Purchase of Books and Journals				
						A.20.P.6	Salary from University Fund		350000.00	350000.00	650000.00
						A.20.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages	14381.33	200000.00	200000.00	300000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	343119.00	500000.00	500000.00	500000.00
						A.20.P.10	Office Expenses	27306.00	50000.00	50000.00	50000.00
						A.20.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	11400.00	40000.00	50000.00	50000.00
						A.20.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	70360.00	175000.00	175000.00	175000.00
						A.20.P.16	Facilities to Research Students		5000.00	5000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		185000.00	230000.00	245000.00
						A.20.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
	Total Of A.20.R	926234.00	1235000.00	1535100.00	1635000.00		Total Of A.20.P	550178.33	1787000.00	1842000.00	2262000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	595736.00	1600000.00	1600000.00	1600000.00	A.21.P.1	Purchase of Furniture				
A.21.R.2	Breakages	19586.00	30000.00	2000.00	30000.00	A.21.P.2	Purchase of Equipments Components And Accessories		100000.00	5000.00	100000.00
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals	66032.00	100000.00	120000.00	100000.00
						A.21.P.4	Purchase of Books and Journals	48263.00	50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund		700000.00	700000.00	1200000.00
						A.21.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages	350.00	300000.00	300000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	329750.00	400000.00	400000.00	400000.00
						A.21.P.10	Office Expenses	15643.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.21.P.13	Maintenance	9000.00	50000.00	40000.00	50000.00
						A.21.P.14	Miscellaneous	1420.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	8320.00	550000.00	250000.00	550000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		240000.00	240000.00	244000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	Total Of A.21.R	615322.00	1630000.00	1602000.00	1630000.00		Total Of A.21.P	590778.00	2684000.00	2299000.00	3188000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	1222735.00	2000000.00	1800000.00	2000000.00	A.22.P.1	Purchase of Furniture				100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.22.R.2	Breakages	61655.00	70000.00	5000.00	40000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	281729.00	1000000.00	800000.00	1000000.00
						A.22.P.3	Purchase of Computer And other Peripherals		50000.00	250000.00	
						A.22.P.6	Salary from University Fund	263725.00	1100000.00	900000.00	1100000.00
						A.22.P.7	Travelling Expenses	1098.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	195121.67	500000.00	400000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	1000.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	29223.00	50000.00	70000.00	50000.00
						A.22.P.11	Excursion/education tours		40000.00	20000.00	40000.00
						A.22.P.13	Maintenance	118414.00	200000.00	400000.00	200000.00
						A.22.P.14	Miscellaneous	964.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	504748.00	1000000.00	1000000.00	700000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	8250.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		310000.00	270000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.22.R	1284390.00	2070000.00	1805000.00	2040000.00		Total Of A.22.P	1554272.67	4557000.00	4417000.00	4307000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	1068622.00	2800000.00	2800000.00	2800000.00	A.23.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.23.R.2	Breakages	45600.00	75000.00	75000.00	75000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	345684.00	800000.00	800000.00	800000.00
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	651264.00	2400000.00	2400000.00	2400000.00	A.23.P.3	Purchase of Computer & other Peripherals	196679.00	200000.00	200000.00	200000.00
						A.23.P.6	Salary from University Fund	607051.00	2500000.00	1700000.00	2500000.00
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	26457.00	400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.10	Office Expenses	36029.00	40000.00	40000.00	40000.00
						A.23.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.23.P.13	Maintenance	6190.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous	600.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	110444.00	400000.00	400000.00	400000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry		100000.00	150000.00	150000.00
						A.23.P.21	Facilities to Research Students		10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		360000.00	270000.00	300000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.23.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	208976.00	502000.00	600000.00	600000.00
	Total Of A.23.R	1765486.00	5275000.00	5275000.00	5275000.00		Total Of A.23.P	1638110.00	5654000.00	4912000.00	5742000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	119040.00	200000.00	174000.00	200000.00	A.24.P.1	Purchase of Furniture		300000.00	300000.00	
A.24.R.3	Breakages					A.24.P.3	Purchase of Computer And other Peripherals		100000.00	130000.00	
A.24.R.4	A Certificate Course in spoken English		40000.00		40000.00	A.24.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.24.P.8	Daily Wages	19830.67	200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.24.P.10	Office Expenses	12695.00	20000.00	20000.00	20000.00
						A.24.P.11	Excursion/education tours				50000.00
						A.24.P.13	Maintenance	16824.00	20000.00	20000.00	20000.00
						A.24.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses	1574.00	10000.00	5000.00	10000.00
						A.24.P.17	Facilities to Research Students		16000.00	16000.00	16000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
	Total Of A.24.R	119040.00	240000.00	174000.00	240000.00		Total Of A.24.P	80923.67	718000.00	743000.00	368000.00
A.25.R	Foreign Language					A.25.P	Foreign Language				
A.25.R.1	Fees From Student Academic	51060.00	60000.00	60000.00	50000.00	A.25.P.1	Purchase of Furniture	35310.00	40000.00	10000.00	40000.00
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories		60000.00	10000.00	10000.00
A.25.R.3	Certificate Course in Japanese, French And German Language	273320.00	400000.00	400000.00	350000.00	A.25.P.3	Purchase of Computer And other Peripherals		70000.00	100000.00	225000.00
A.25.R.4	Other Receipts	80075.00	100000.00	100000.00	75000.00	A.25.P.4	Purchase of Books and Journals	49732.00	50000.00	50000.00	50000.00
						A.25.P.7	Travelling Expenses	27270.00	50000.00	50000.00	50000.00
						A.25.P.8	Daily Wages		110000.00	150000.00	110000.00
						A.25.P.9	Honorarium Including co-ordinator Hon		20000.00	20000.00	20000.00
						A.25.P.10	Office Expenses	40000.00	40000.00	40000.00	40000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	15000.00
						A.25.P.13	Maintenance	13003.00	15000.00	15000.00	15000.00
						A.25.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	9555.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	204000.00	600000.00	600000.00	600000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		54000.00	54000.00	52000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.25.R	404455.00	561000.00	561000.00	476000.00		Total Of A.25.P	385870.00	1149000.00	1139000.00	1252000.00
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	41340.00	80000.00	80000.00	80000.00	A.26.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.26.R.2	Breakages					A.26.P.2	Purchase of EquipmentsComponents And Accessories		60000.00	60000.00	60000.00
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
A.26.R.4	Fees for Certificate Course in Proof Reading		5000.00	5000.00	5000.00	A.26.P.4	Purchase of Books and Journals	10000.00	10000.00	10000.00	10000.00
						A.26.P.7	Travelling Expenses	90.00	60000.00	60000.00	60000.00
						A.26.P.8	Daily Wages	22872.00	110000.00	110000.00	110000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	3500.00	50000.00	70000.00	50000.00
						A.26.P.10	Office Expenses	34773.00	35000.00	55000.00	50000.00
						A.26.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.26.P.12	Other charges		2000.00		
						A.26.P.13	Maintenance	19717.00	20000.00	25000.00	20000.00
						A.26.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students		10000.00	10000.00	10000.00
	Total Of A.26.R	41340.00	85000.00	85000.00	85000.00		Total Of A.26.P	90952.00	709000.00	752000.00	722000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	82504.00	100000.00	125000.00	125000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	40350.00	50000.00	27500.00	25000.00	A.27.P.3	Purchase of Computer And other Peripherals	3575.00	50000.00		
A.27.R.4	Fees from MA Bhasha Prodyogiki course	6360.00	30000.00	30000.00	30000.00	A.27.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application		40000.00			A.27.P.5	Others				
						A.27.P.7	Travelling Expenses		35000.00	10000.00	25000.00
						A.27.P.8	Daily Wages	31811.00	200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	3200.00	70000.00	70000.00	70000.00
						A.27.P.10	Office Expenses	24583.00	25000.00	25000.00	25000.00
						A.27.P.13	Maintenance	19731.00	20000.00	20000.00	30000.00
						A.27.P.14	Miscellaneous	1935.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting)		50000.00	25000.00	25000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		10000.00	5000.00	5000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.27.P.17	Facilities to Research Students	4064.00	10000.00	10000.00	10000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.27.P.20	Expenditure for Diploma in Computer & Indian languages softwares application		25000.00		
	Total Of A.27.R	129214.00	220000.00	182500.00	180000.00		Total Of A.27.P	93899.00	532000.00	402000.00	427000.00
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	54336.00	70000.00	84000.00	70000.00	A.28.P.1	Purchase of Furniture	31397.00	50000.00	20000.00	200000.00
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories	197577.00	100000.00	100000.00	200000.00
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals		200000.00	150000.00	500000.00
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals		10000.00	10000.00	30000.00
A.28.R.6	Bridge Courses	62700.00	250000.00	50000.00	150000.00	A.28.P.6	Salary from University Fund				
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	20160.00		24620.00		A.28.P.7	Travelling Expenses		40000.00	10000.00	40000.00
A.28.R.8	Consultancy Charges					A.28.P.8	Daily Wages	182194.67	250000.00	250000.00	250000.00
						A.28.P.9	Honorarium, Including co-ordinator Hon	4709.00	25000.00	25000.00	50000.00
						A.28.P.10	Office Expenses	26485.00	40000.00	50000.00	50000.00
						A.28.P.11	Excursion/education tours		45000.00	45000.00	45000.00
						A.28.P.13	Maintenance	41603.00	75000.00	100000.00	200000.00
						A.28.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		10000.00	10000.00	20000.00
						A.28.P.16	* Expenses of Bridge course	82730.00	250000.00	250000.00	250000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		37000.00	7500.00	25000.00
						A.28.P.17	Facilities to Research Students	1169.00	20000.00	20000.00	25000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy	7500.00		10000.00	10000.00
						A.28.P.19	Contribution to Depreciation Fund	50000.00	50000.00	50000.00	50000.00
	Total Of A.28.R	137196.00	321000.00	159620.00	221000.00		Total Of A.28.P	625364.67	1204000.00	1109500.00	1947000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	34720.00	75000.00	72000.00	50000.00	A.29.P.1	Purchase of Furniture	20799.00	100000.00	50000.00	200000.00
A.29.R.3	Breakages					A.29.P.3	Purchase of Computer And other Peripherals	10405.00	100000.00	125000.00	500000.00
						A.29.P.7	Travelling Expenses	48717.00	75000.00	50000.00	50000.00
						A.29.P.8	Daily Wages	66000.00	200000.00	200000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon		40000.00	20000.00	40000.00
						A.29.P.10	Office Expenses	39994.00	40000.00	50000.00	50000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.29.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.29.P.13	Maintenance	29695.00	30000.00	30000.00	30000.00
						A.29.P.14	Miscellaneous	1990.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	10493.00	10500.00	10500.00	14500.00
	Total Of A.29.R	34720.00	75000.00	72000.00	50000.00		Total Of A.29.P	228093.00	647500.00	587500.00	1136500.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	60860.00	60000.00	78800.00	60000.00	A.30.P.1	Purchase of Furniture		50000.00		50000.00
A.30.R.2	Breakages					A.30.P.2	Purchase of EquipmentsComponents And Accessories		50000.00	50000.00	
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals	11550.00	50000.00	50000.00	100000.00
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	3340.00	41000.00	41000.00	41000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	4060.00	41000.00	41000.00	41000.00	A.30.P.6	Salary from University Fund		300000.00	300000.00	300000.00
						A.30.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.30.P.8	Daily Wages	179479.33	250000.00	200000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	22000.00	40000.00	64000.00	40000.00
						A.30.P.10	Office Expenses	39102.00	40000.00	40000.00	40000.00
						A.30.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.30.P.13	Maintenance	29640.00	40000.00	40000.00	40000.00
						A.30.P.14	Miscellaneous	1911.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	2760.00	15000.00	10000.00	10000.00
						A.30.P.18	Facilities to Research Students		3000.00	3000.00	3000.00
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	8526.00	45000.00	85000.00	45000.00
	Total Of A.30.R	68260.00	142000.00	160800.00	142000.00		Total Of A.30.P	299968.33	975000.00	934000.00	970000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	45740.00	30000.00	37000.00	30000.00	A.31.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.31.R.2	Receipt from Xerox charges					A.31.P.2	Purchase of EquipmentsComponents And Accessories	82812.00	20000.00	20000.00	100000.00
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals		100000.00	200000.00	300000.00
A.31.R.4	Receipt from Modilipi Class					A.31.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.31.R.5	Receipt from PG Diploma Course in Museology	70440.00	100000.00	100000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.31.P.8	Daily Wages	35602.00	200000.00	200000.00	240000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.31.P.9	Honorarium , Including co-ordinator Hon		20000.00	20000.00	20000.00
						A.31.P.10	Office Expenses	18291.00	30000.00	40000.00	40000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.12	Other charges		5000.00	5000.00	5000.00
						A.31.P.13	Maintenance	4280.00	15000.00	15000.00	15000.00
						A.31.P.14	Miscellaneous	500.00	2000.00	2000.00	2000.00
						A.31.P.16	Maratha History Study Centre	114610.00	125000.00	125000.00	275000.00
						A.31.P.17	Facilities to Research Students	5626.00	6500.00	6500.00	6500.00
						A.31.P.18	Expenses on Modi Lipi Class		50000.00	50000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	49200.00	60000.00	200000.00	200000.00
	Total Of A.31.R	116180.00	130000.00	137000.00	130000.00		Total Of A.31.P	310921.00	908500.00	1158500.00	1528500.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	17000.00	50000.00	30000.00	72000.00	A.32.P.1	Purchase of Furniture				
A.32.R.3	Fees From Student Academic (M.Lib)	46500.00	70000.00	68500.00	70000.00	A.32.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	100000.00
						A.32.P.4	Purchase of Books and Journals	9988.00	10000.00	13000.00	10000.00
						A.32.P.7	Travelling Expenses	1050.00	15000.00	15000.00	15000.00
						A.32.P.8	Daily Wages	29366.00	200000.00	150000.00	200000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	27200.00	125000.00	75000.00	75000.00
						A.32.P.10	Office Expenses	22582.00	35000.00	35000.00	35000.00
						A.32.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.32.P.13	Maintenance	9355.00	15000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous	1677.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		10500.00	7500.00	10500.00
						A.32.P.19	Expenditure on M.Lib. course	6198.00	20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.32.R	63500.00	120000.00	98500.00	142000.00		Total Of A.32.P	112416.00	527500.00	427500.00	527500.00
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	20810.00	100000.00	161000.00	100000.00	A.33.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.33.R.2	Breakages					A.33.P.2	Purchase of EquipmentsComponents And Accessories		100000.00	160000.00	
						A.33.P.3	Purchase of Computer And other Peripherals	84240.00	100000.00	100000.00	
						A.33.P.7	Travelling Expenses		35000.00	35000.00	35000.00
						A.33.P.8	Daily Wages	51165.33	200000.00	176000.00	200000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	81600.00	125000.00	125000.00	125000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.33.P.10	Office Expenses	25000.00	25000.00	49000.00	25000.00
						A.33.P.11	Excursion/education tours		30000.00	30000.00	30000.00
						A.33.P.13	Maintenance / Binding charges	2858.00	10000.00	10000.00	10000.00
						A.33.P.14	Miscellaneous	1475.00	2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandhyapak)		30000.00	60000.00	30000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
	Total Of A.33.R	20810.00	100000.00	161000.00	100000.00		Total Of A.33.P	246338.33	864000.00	954000.00	664000.00
A.34.R	Education					A.34.P	Education				
A.34.R.1	Fees from Student Academic	192265.00	300000.00	400000.00	500000.00	A.34.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.34.R.3	Xerox charges			5000.00	5000.00	A.34.P.3	Purchase of Computer And other Peripherals		200000.00	100000.00	100000.00
A.34.R.4	Fees from M.Ed students	73136.00	200000.00	150000.00	150000.00	A.34.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.34.R.5	Fees from Diploma teacher education course		10000.00		10000.00	A.34.P.5	Others				
A.34.R.6	Fees from Diploma in Mass communication education course		10000.00	10000.00	10000.00	A.34.P.6	Salary from University Fund				
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages	48280.00	200000.00	180000.00	300000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	1593.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	59804.00	60000.00	80000.00	80000.00
						A.34.P.11	Excursion/education tours		25000.00	25000.00	25000.00
						A.34.P.13	Maintenance	8616.00	20000.00	20000.00	20000.00
						A.34.P.14	Miscellaneous	1889.00	2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses	6720.00	10000.00	10000.00	15000.00
						A.34.P.16	* Expenses of M.Ed course	1736.00	10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course		5000.00	5000.00	5000.00
						A.34.P.18	* Expenses of Diploma in Mass communication education course	1907.00	5000.00	5000.00	5000.00
						A.34.P.19	Facilities to Research Students		2000.00	5000.00	5000.00
	Total Of A.34.R	265401.00	520000.00	565000.00	675000.00		Total Of A.34.P	130545.00	769000.00	672000.00	797000.00
A.35.R	Commerce & Management					A.35.P	Commerce & Management				
A.35.R.1	M.Com. Course Fees from students Academic	107680.00	150000.00	100000.00	150000.00	A.35.P.1	Purchase of Furniture		200000.00	75000.00	100000.00
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments,Components And Accessories		100000.00		
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals	11277.00	1000000.00	1000000.00	100000.00
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.35.R.6	Fee from MCA (Commerce) Course	14424.00	1500000.00	97000.00		A.35.P.6	Salary from University Fund		700000.00	100000.00	500000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	47360.00	60000.00	50000.00	50000.00	A.35.P.7	Travelling Expenses		25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)		60000.00	10000.00	50000.00	A.35.P.8	Daily Wages	18400.00	200000.00	200000.00	200000.00
A.35.R.9	Breakages - Other Receipts	1000.00	5000.00	1000.00	1000.00	A.35.P.9	Honorarium, Including co-ordinator Hon		100000.00	100000.00	100000.00
						A.35.P.10	Office Expenses	32476.00	40000.00	50000.00	50000.00
						A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.13	Maintenance	11960.00	25000.00	25000.00	25000.00
						A.35.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00	25000.00	50000.00
						A.35.P.19	Facilities to Research Students		13000.00	13000.00	13000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)		60000.00	60000.00	60000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		60000.00	60000.00	60000.00
						A.35.P.23	Expenditure on M.C.A.(Commerce) Course		100000.00		
						A.35.P.24	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
	Total Of A.35.R	170464.00	1775000.00	258000.00	251000.00		Total Of A.35.P	274113.00	3245000.00	2305000.00	1855000.00
A.36.R	Law					A.36.P	Law				
A.36.R.1	Fees from students academic	695619.00	1000000.00	1100000.00	1000000.00	A.36.P.1	Purchase of Furniture		100000.00	100000.00	
A.36.R.3	Receipt from Alternative Dispute Resolution Course	5500.00	137500.00	30000.00	130000.00	A.36.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.36.R.4	Fees for Diploma in Human Rights	22500.00	240000.00	50000.00	240000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	1332396.00	1500000.00	1500000.00	2000000.00
						A.36.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.36.P.8	Daily Wages	27518.67	200000.00	200000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon		10000.00	5000.00	5000.00
						A.36.P.10	Office Expenses	27598.00	30000.00	35000.00	35000.00
						A.36.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.36.P.13	Maintenance		10000.00	10000.00	10000.00
						A.36.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		5000.00	5000.00	5000.00
						A.36.P.18	Expenses on A.D.R.Course		20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition		50000.00	50000.00	50000.00

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						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		206000.00	206000.00	206000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	Total Of A.36.R	723619.00	1377500.00	1180000.00	1370000.00		Total Of A.36.P	1387512.67	2373000.00	2373000.00	2673000.00
A.37.R	Lifelong Learning and Extension					A.37.P	Lifelong Learning and Extension				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture		50000.00		50000.00
A.37.R.2	Fees from courses under Adult Education	396119.00	2000000.00	1700000.00	2000000.00	A.37.P.2	Purchase of Equipments, Components And Accessories		75000.00		75000.00
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals		100000.00	170000.00	
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals	5202.00	15000.00	3000.00	5000.00
A.37.R.6	Fees for Diploma courses		300000.00	5000.00	300000.00	A.37.P.6	Salary from University Fund		150000.00	50000.00	250000.00
						A.37.P.7	Travelling Expenses	5955.00	30000.00	30000.00	50000.00
						A.37.P.8	Daily Wages	14594.67	200000.00	75000.00	150000.00
						A.37.P.10	Office Expenses	23961.00	50000.00	40000.00	50000.00
						A.37.P.13	Maintenance	29267.00	40000.00	40000.00	40000.00
						A.37.P.14	Miscellaneous	1785.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		340000.00	260000.00	340000.00
						A.37.P.17	Courses under continuing education*	157777.00	900000.00	850000.00	850000.00
						A.37.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
						A.37.P.21	Expenses on Diploma courses		300000.00	50000.00	300000.00
						A.37.P.22	Extension Activities	2476.00	150000.00	100000.00	150000.00
						A.37.P.23	Expenses towards activities for Senior citizens		300000.00	100000.00	300000.00
	Total Of A.37.R	396119.00	2300000.00	1705000.00	2300000.00		Total Of A.37.P	251017.67	2712000.00	1780000.00	2622000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	482231.00	1500000.00	700000.00	1000000.00	A.38.P.1	Purchase of Furniture		100000.00	100000.00	
A.38.R.2	f					A.38.P.2	Purchase of Equipments Components And Accessories	13020.00	200000.00	200000.00	
A.38.R.3	All Receipts from Activities Conducted by Music & Dramatics Deptt					A.38.P.3	Purchase of Computer And other Peripherals	17936.00	100000.00	15000.00	100000.00
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.38.R.5	Other Activities	2000.00				A.38.P.5	Others			104000.00	
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1252180.00	1600000.00	1600000.00	1600000.00
A.38.R.6.2	Activities Under Digital Media Studio		10000.00	10000.00	10000.00						

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						A.38.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages	9044.00	150000.00	200000.00	200000.00
						A.38.P.9	Honorarium including co-ordinator Hon	81720.00	900000.00	600000.00	600000.00
						A.38.P.10	Office Expenses	40500.00	70000.00	100000.00	100000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.13	Maintenance	23600.00	100000.00	200000.00	200000.00
						A.38.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.38.P.16.1	Raj. Shahu Sangeet Rajani				300000.00
						A.38.P.16.2	Other Activities	8244.00	100000.00	25000.00	50000.00
						A.38.P.17	Lokkala Melava				50000.00
						A.38.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		225000.00	106000.00	151000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio	39938.00	100000.00	10000.00	100000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	Total Of A.38.R	484231.00	1510000.00	710000.00	1010000.00		Total Of A.38.P	1486182.00	3749000.00	3364000.00	3555000.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies		3000.00	6000.00	3000.00	A.39.P.1	Purchase of Furniture		200000.00	200000.00	50000.00
A.39.R.2	Income from Registration Fees And Other Receipts	1120.00	3000.00	5600.00	5600.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories		40000.00	56000.00	75000.00
A.39.R.3	Xerox Charges		3000.00	3000.00	3000.00	A.39.P.3	Purchase of Computer And other Peripherals		120000.00	75000.00	75000.00
A.39.R.4	Committee Against Sexual Harassment					A.39.P.4	Purchase of Books and Journals				5000.00
						A.39.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon		375000.00	150000.00	200000.00
						A.39.P.10	Office Expenses	29543.00	125000.00	25000.00	50000.00
						A.39.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.39.P.17.1	S.U. PG Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.2	S.U. PG Admn. Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	50000.00
						A.39.P.18	Womens empowerment scheme		100000.00	100000.00	100000.00
	Total Of A.39.R	1120.00	9000.00	14600.00	11600.00		Total Of A.39.P	29543.00	1212000.00	858000.00	807000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				

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A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	414950.00	2200000.00	2000000.00	2000000.00	A.40.P.1	Purchase of Furniture		15000.00	15000.00	15000.00
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals				75000.00
						A.40.P.6	Salary from University Fund	4869784.00	5500000.00	5500000.00	6500000.00
						A.40.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.40.P.8	Daily Wages		110000.00	110000.00	110000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon		30000.00	30000.00	30000.00
						A.40.P.10	Office Expenses	31497.00	60000.00	60000.00	60000.00
						A.40.P.13	Maintenance	1200.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous	160.00	2000.00	2000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	52892.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		330000.00	330000.00	330000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	Total Of A.40.R	414950.00	2200000.00	2000000.00	2000000.00		Total Of A.40.P	5060533.00	6362000.00	6362000.00	7437000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				
A.41.R.1	Sports Contribution Pro-Rata Contribution	4461094.00	6000000.00	5000000.00	5700000.00	A.41.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.41.R.2	Post Graduate Gymkhana Fees	318799.00	425000.00	425000.00	425000.00	A.41.P.2	Purchase of Equipments,Components And Accessories including sports material	18600.00	200000.00	200000.00	500000.00
A.41.R.3	Fees from the Players for using Gymnasium Hall	88695.00	10000.00	10000.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	150000.00
A.41.R.4	Ground Rent	18158.00	100000.00	25000.00	25000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	4434475.00	5500000.00	5000000.00	5500000.00	A.41.P.5	Others (Infrastructure/Sports material)		200000.00	200000.00	
A.41.R.6	Other receipt	30.00	4000.00	4000.00	2000.00	A.41.P.6	Salary from University Fund				350000.00
A.41.R.7	Receipt from organisation of Tournament		100000.00	10000.00	100000.00	A.41.P.7	Travelling Expenses	3781783.00	5000000.00	5000000.00	5000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019					A.41.P.8	Daily Wages	479780.00	1200000.00	1200000.00	1200000.00
						A.41.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.41.P.10	Office Expenses	87984.00	120000.00	120000.00	120000.00
						A.41.P.13	Maintenance	334171.00	400000.00	400000.00	400000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	151565.00	350000.00	350000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	142909.00	600000.00	300000.00	600000.00
						A.41.P.17.2	Inter University Organisation	357299.00	850000.00	100000.00	850000.00
						A.41.P.18	Ashwamedh		800000.00	800000.00	800000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition		800000.00	800000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan	705868.00	800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha		800000.00	800000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan		400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material	13585.00	250000.00	250000.00	300000.00
						A.41.P.19.2	Purchase of Hosiery		1200000.00	1000000.00	1200000.00
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	145000.00
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	145000.00
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	145000.00
						A.41.P.23	Support to Students for Participating in World University Games		500000.00	500000.00	500000.00
						A.41.P.24	Contribution to Depreciation Fund	700000.00	700000.00	700000.00	700000.00
	Total Of A.41.R	9321251.00	12139000.00	10474000.00	11762000.00		Total Of A.41.P	6773544.00	15717000.00	14467000.00	16467000.00
A.42.R	Engineering (Civil/Elec)					A.42.P	Engineering (Civil/Elec)				
A.42.R.1	Water Charges	253470.00	250000.00	455500.00	250000.00	A.42.P.1	Purchase of Furniture		250000.00	250000.00	350000.00
A.42.R.2	Receipts from Electricity Services	1246163.00	1500000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments,Components And Accessories				
A.42.R.3	Hire Charges from V.C.s Car		100000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	742.00	200000.00	200000.00	200000.00
A.42.R.3.1	Hire Charges from P.V.C.s Car		50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle		100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	479205.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	737912.00	1800000.00	1800000.00	1800000.00	A.42.P.6	Salary from University Fund	891606.00	1800000.00	1800000.00	1800000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	24882.00	50000.00	60000.00	50000.00
A.42.R.8	Sale of Tender Forms	23257.00	80000.00	80000.00	80000.00	A.42.P.8	Daily Wages	1592529.33	2500000.00	3700000.00	3500000.00
A.42.R.9	Other Receipts		150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	226850.00	250000.00	250000.00	250000.00
						A.42.P.13.1	Maintenance of Building (civil work)	4507220.00	5000000.00	5000000.00	6000000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.42.P.13.2	Maintenance of Building (Sanitary work)	4499194.00	5000000.00	5000000.00	5000000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	1180292.00	1200000.00	1200000.00	1200000.00
						A.42.P.13.4	Maintenance of V.C.s Car	35031.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car		200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	342587.00	2000000.00	2000000.00	2000000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	970166.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.8	Maintenance of Road	162089.00	500000.00	500000.00	1000000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	237295.00	400000.00	400000.00	400000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.42.P.16	Water Charges	664332.00	3000000.00	1800000.00	3000000.00
						A.42.P.17	Electricity Charges	14439645.00	20000000.00	20000000.00	20000000.00
						A.42.P.18	Rent Rates Taxes etc.	4541571.00	5500000.00	5500000.00	5500000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	87562.00	500000.00	500000.00	500000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	14865.00	400000.00	400000.00	400000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	619510.00	2000000.00	2000000.00	2000000.00
						A.42.P.22	Water treatment plant	297453.00	700000.00	700000.00	700000.00
						A.42.P.23	Rain water harvesting		100000.00	100000.00	200000.00
						A.42.P.24	Expenses on Overtime		50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	16899.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		50000.00	50000.00	100000.00
						A.42.P.34.1	Purchase of Materials (Store)	202530.00	1000000.00	1000000.00	2000000.00
						A.42.P.34.2	Labour Charges		500000.00	500000.00	500000.00
						A.42.P.34.5	Annual Maintenance Contract		500000.00	500000.00	500000.00
	Total Of A.42.R	2740007.00	4740000.00	4945500.00	4740000.00		Total Of A.42.P	35554850.33	55042000.00	55052000.00	58792000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	375500.00	400000.00	310000.00	400000.00	A.43.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.43.R.2	Receipt from sale of Plantation And Fruits	3270.00	25000.00	50000.00	50000.00	A.43.P.2	Purchase of Equipments,Components And Accessories		300000.00	300000.00	300000.00
A.43.R.5	Other Receipts	161779.00	150000.00	205500.00	200000.00	A.43.P.5	Others				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund	70000.00	70000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.43.P.8	Daily Wages	1423684.00	1600000.00	2300000.00	2200000.00
						A.43.P.10	Office Expenses	24848.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	1099960.00	900000.00	1200000.00	1200000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	102371.00	120000.00	120000.00	150000.00
						A.43.P.17	Tree-plantation including Maintenance	664157.00	2500000.00	1500000.00	2500000.00
	Total Of A.43.R	610549.00	645000.00	635500.00	720000.00		Total Of A.43.P	3315020.00	5502000.00	5502000.00	6432000.00
A.44.R	Guest House					A.44.P	Guest House				
A.44.R.1	Guest House receipts	368460.00	900000.00	400000.00	700000.00	A.44.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
						A.44.P.2	Purchase of EquipmentsComponents And Accessories		100000.00	100000.00	100000.00
						A.44.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.8	Daily Wages		50000.00	50000.00	100000.00
						A.44.P.10	Office Expenses	2217.00	100000.00	100000.00	100000.00
						A.44.P.13	Maintenance	1494958.00	2000000.00	1200000.00	2000000.00
						A.44.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.44.R	368460.00	900000.00	400000.00	700000.00		Total Of A.44.P	1497175.00	2552000.00	1752000.00	2602000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	413373.45	900000.00	300000.00	900000.00	A.45.P.1	Purchase of Furniture		100000.00	100000.00	
A.45.R.2	Medical Charges from P.G. Students	573320.00	800000.00	584600.00	800000.00	A.45.P.2	Purchase of Equipments,Components And Accessories	252222.00	1000000.00	1000000.00	1000000.00
						A.45.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	300000.00
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.6	Salary from University Fund	180645.00	600000.00	600000.00	600000.00
						A.45.P.7	Travelling Expenses	24800.00	90000.00	100000.00	100000.00
						A.45.P.8	Daily Wages		250000.00	250000.00	250000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	240000.00	300000.00	500000.00	800000.00
						A.45.P.10	Office Expenses	35067.00	100000.00	100000.00	150000.00
						A.45.P.13	Maintenance	352276.00	700000.00	700000.00	700000.00
						A.45.P.14	Miscellaneous	1828.00	2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	85683.00	200000.00	200000.00	200000.00
						A.45.P.19	Uniform		5000.00	5000.00	5000.00
						A.45.P.21	Internet Expenditure	129208.00			

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.45.P.22	Purchase of Medicines And X Ray Films	250261.00	1000000.00	1000000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
	Total Of A.45.R	986693.45	1700000.00	884600.00	1700000.00		Total Of A.45.P	1601990.00	4499000.00	4709000.00	5159000.00
A.46.R	B.B.K. Knowledge Resource Centre					A.46.P	B.B.K. Knowledge Resource Centre				
A.46.R.1	Library Fees for all Departments	1640522.00	4500000.00	2500000.00	3000000.00	A.46.P.1	Purchase of Furniture		200000.00	100000.00	50000.00
A.46.R.2	Charges of Xerox Copies	1881.00	2000.00	3000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories	71026.00	500000.00	250000.00	500000.00
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	32760.00	250000.00	250000.00	250000.00
A.46.R.4	Fine / Late Fee And Reference Charges	106134.00	300000.00	100000.00	200000.00	A.46.P.4	Purchase of Books and Journals	22418621.00	25000000.00	25000000.00	27500000.00
A.46.R.5	Receipt against lost books	16166.00	30000.00	30000.00	30000.00	A.46.P.5	Others				
A.46.R.6	Deposits			2000.00		A.46.P.6	Salary from University Fund				
A.46.R.7	Miscellaneous	116506.00	25000.00	25000.00	25000.00	A.46.P.7	Travelling Expenses		50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		5000.00	5000.00	5000.00	A.46.P.8	Daily Wages	744328.00	2700000.00	2700000.00	3200000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	1000.00	50000.00	50000.00	50000.00
A.46.R.10	Plagiarism	204000.00	200000.00	2000.00	200000.00	A.46.P.10	Office Expenses -Binding And Stationery	361693.00	500000.00	600000.00	750000.00
A.46.R.11	Receipt against sanitary vending machine		2000.00	2000.00	2000.00	A.46.P.11	Excursion/education tours				
						A.46.P.13	Maintenance	879679.00	900000.00	950000.00	1200000.00
						A.46.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	21500.00	100000.00	100000.00	100000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty.,Learned Soc. and AIU	59000.00	250000.00	250000.00	250000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	10404.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell	160826.00	100000.00	150000.00	1600000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database		2300000.00	3500000.00	2500000.00
						A.46.P.24	Expenditure for sanitary vending machine		25000.00	25000.00	25000.00
						A.46.P.25	E-Content Recurring Expdt.		1000000.00	500000.00	500000.00
	Total Of A.46.R	2085209.00	5064000.00	2669000.00	3464000.00		Total Of A.46.P	24760837.00	34277000.00	34827000.00	38877000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	25347.00	47000.00	15500.00	47000.00	A.47.P.1	Purchase of Furniture				
A.47.R.2	Recovery against Lost Books and Journals	213.00				A.47.P.2	Purchase of EquipmentsComponents And Accessories				20000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.47.R.3	Fine / Late Fees		2000.00	2000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals				30000.00
						A.47.P.4	Purchase of Books and Journals	32156.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	7080.00	300000.00	200000.00	300000.00
						A.47.P.10	Office Expenses	17991.00	30000.00	25000.00	30000.00
						A.47.P.13	Maintenance	3971.00	20000.00	10000.00	30000.00
	Total Of A.47.R	25560.00	49000.00	17500.00	49000.00		Total Of A.47.P	61198.00	400000.00	285000.00	460000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees					A.48.P.1	Purchase of Furniture		100000.00		100000.00
A.48.R.2	Youth Festival Contribution	6854606.00	6000000.00	6000000.00	6000000.00	A.48.P.2	Purchase of Equipments, Components And Accessories	42801.00	150000.00	150000.00	150000.00
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals	4643.00	100000.00	200000.00	
A.48.R.4	Receipt from College/Uty. Students safety Insurance	698.00		1000.00		A.48.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		150000.00	25000.00	150000.00
						A.48.P.8	Daily Wages	86523.00	500000.00	250000.00	500000.00
						A.48.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.48.P.10	Office Expenses	58579.00	60000.00	100000.00	100000.00
						A.48.P.13	Maintenance	7071.00	10000.00	10000.00	10000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	1219066.00	4500000.00	4500000.00	4500000.00
						A.48.P.17	Youth Activities	551046.00	1500000.00	1500000.00	1500000.00
						A.48.P.19	International Students Cell		200000.00		
						A.48.P.21	Expenses for Indradhanushya preparation	160100.00	200000.00	200000.00	200000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment		100000.00	100000.00	100000.00
						A.48.P.24	Beti Bachao Abhiyan	42187.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	625443.00	1000000.00	1000000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		100000.00	100000.00	100000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students		1000000.00	1000000.00	1000000.00
						A.48.P.28	Election Expenses-Student Council		500000.00	5000.00	500000.00
	Total Of A.48.R	6855304.00	6400000.00	6401000.00	6400000.00		Total Of A.48.P	2797459.00	10632000.00	9602000.00	10372000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				

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Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.49.R.1	Admission fees	50.00	40000.00	20000.00	40000.00	A.49.P.1	Purchase of Furniture		1000000.00	1500000.00	1200000.00
A.49.R.2	Hostel Fees (Rent)	4700.00	1100000.00	500000.00	1100000.00	A.49.P.2	Purchase of Equipments,Components And Accessories		1000000.00	1500000.00	1000000.00
A.49.R.3	Reading Room Charges	200.00	70000.00	70000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals		400000.00	100000.00	400000.00
A.49.R.5	Water Charges and Elect. Charges	4130.00	1600000.00	1000000.00	1600000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	200.00	70000.00	20000.00	70000.00	A.49.P.6	Salary from University Fund	717275.00	800000.00	800000.00	800000.00
A.49.R.8	Breakages		1000.00	1000.00	1000.00	A.49.P.8	Daily Wages	341071.00	600000.00	850000.00	850000.00
A.49.R.9	Security Charges	200.00	70000.00	30000.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon		120000.00	10000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	24478.00	50000.00	60000.00	65000.00
						A.49.P.13	Maintenance	1630814.00	1700000.00	2500000.00	2500000.00
						A.49.P.14	Miscellaneous	1355.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	651905.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	74271.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	250000.00	250000.00	250000.00	250000.00
	Total Of A.49.R	9480.00	2951000.00	1641000.00	2951000.00		Total Of A.49.P	3691169.00	7122000.00	8772000.00	8387000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees		80000.00	40000.00	80000.00	A.50.P.1	Purchase of Furniture	1000000.00	1000000.00		1000000.00
A.50.R.2	Hostel Fees (Rent)	17900.00	1800000.00	900000.00	1800000.00	A.50.P.2	Purchase of Equipments,Components And Accessories	548493.00	800000.00	50000.00	800000.00
A.50.R.3	Reading Room Charges	1050.00	120000.00	60000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals			200000.00	
A.50.R.4	Other Receipts		10000.00	5000.00	10000.00	A.50.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	24800.00	3000000.00	1500000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
A.50.R.6	Hostel, Sport And Recreation Club Fee	1050.00	120000.00	60000.00	120000.00	A.50.P.6	Salary from University Fund		100000.00	100000.00	100000.00
A.50.R.7	Guest Charges	1750.00	300000.00	10000.00	300000.00	A.50.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.50.R.8	Breakages		1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	243120.00	600000.00	800000.00	1000000.00
A.50.R.9	Security Charges	1050.00	120000.00	40000.00	120000.00	A.50.P.9	Honorarium	1000.00	100000.00	100000.00	100000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	64916.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges		2000.00	2000.00	2000.00
						A.50.P.13	Maintenance	943899.00	1600000.00	1600000.00	1800000.00
						A.50.P.14	Miscellaneous	110.00	2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	202502.00	1500000.00	1500000.00	1500000.00
						A.50.P.17	Hostel Other Expenses		70000.00	70000.00	100000.00
						A.50.P.18	Water Charges		200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts	36400.00	100000.00	100000.00	100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	Total Of A.50.R	47600.00	5551000.00	2616000.00	5551000.00		Total Of A.50.P	3190440.00	6449000.00	5099000.00	7079000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	231195.00	500000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.51.R.2	University Publication.	112585.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of Equipments Components And Accessories		50000.00	50000.00	50000.00
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	1387786.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	50000.00
						A.51.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses	1332.00	30000.00	30000.00	30000.00
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus	50002.00	100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	646664.00	3000000.00	3000000.00	3000000.00
						A.51.P.19	Annual Report	46328.00	500000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		100000.00	100000.00	100000.00
						A.51.P.21	University Journals / Magazine		200000.00	200000.00	200000.00
						A.51.P.22	Text book	2967777.00	5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	13448.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	Total Of A.51.R	1731566.00	4300000.00	4300000.00	4300000.00		Total Of A.51.P	3725551.00	10810000.00	10810000.00	10810000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users					A.52.P.1	Purchase of Furniture				150000.00
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments, Components And Accessories		500000.00	300000.00	100000.00
A.52.R.3	Income from Orientation Training courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals		500000.00	500000.00	500000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	8658539.00	10000000.00	10000000.00	12500000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses		20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvudha					A.52.P.8	Daily Wages	93750.00	1000000.00	1000000.00	1000000.00
A.52.R.9	Other Receipt					A.52.P.9	Honorarium, Including co-ordinator Hon		100000.00	100000.00	100000.00

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Receipt Side					Expenditure Side									
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023			
						A.52.P.10	Office Expenses	108947.00	300000.00	300000.00	300000.00			
						A.52.P.13	Maintenance	1198697.00	1200000.00	1420000.00	2000000.00			
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00			
						A.52.P.18	Insurance of Machinery	210000.00	100000.00	100000.00	100000.00			
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00			
						A.52.P.20	Rents Rates And Taxes		10000.00	10000.00	10000.00			
						A.52.P.21	Software Enhancement	418711.00	500000.00	500000.00	500000.00			
						A.52.P.23	Meeting Expenses		10000.00	10000.00	10000.00			
						A.52.P.24	Out sourcing for Data Entry And others		25000.00	25000.00	25000.00			
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)	200000.00	200000.00	200000.00	200000.00			
						A.52.P.26	Expenditure for hardware/software maintenance	173501.00	400000.00	180000.00	400000.00			
						A.52.P.28	Contribution to Gratuity Fund	1700000.00	2000000.00	2000000.00	2000000.00			
						A.52.P.29	Data Center - Recurring expenditure	190570.00	600000.00	600000.00	600000.00			
Total Of A.52.R						Total Of A.52.P					13227715.00	17742000.00	17542000.00	20792000.00
A.53.R	University Press					A.53.P	University Press							
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	13497635.00	19000000.00	9000000.00	19000000.00	A.53.P.1	Purchase of Furniture		100000.00	100000.00	200000.00			
A.53.R.2	Sale of Press cutting etc.	330268.00	300000.00	200000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories		3000000.00	1000000.00	3500000.00			
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals	2550.00	200000.00		200000.00			
						A.53.P.5.1	Purchase of Software			200000.00				
						A.53.P.6	Salary from University Fund	6103935.00	7500000.00	7500000.00	7500000.00			
						A.53.P.7	Travelling Expenses		15000.00	15000.00	15000.00			
						A.53.P.8	Daily Wages	1738733.00	3500000.00	3000000.00	3500000.00			
						A.53.P.10	Office Expenses	182043.00	200000.00	150000.00	200000.00			
						A.53.P.13	Maintenance	494212.00	500000.00	500000.00	500000.00			
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00			
						A.53.P.16	Overtime Expenses		300000.00	300000.00	300000.00			
						A.53.P.17	D.T.P. Machine Expenses	288056.00	300000.00	300000.00	300000.00			
						A.53.P.18	Electricity And Water Charges	61859.00	300000.00	300000.00	300000.00			
						A.53.P.19	Printing Materials	1875751.00	3000000.00	3500000.00	3000000.00			
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00			
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00			

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)		5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	85778.00	200000.00	100000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	42000.00	20000.00	50000.00	50000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2500000.00	1500000.00	2500000.00
	Total Of A.53.R	13827903.00	19300000.00	9200000.00	19300000.00		Total Of A.53.P	11374917.00	22209000.00	19089000.00	22839000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	7320.00	50000.00	50000.00	50000.00	A.54.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.54.R.2	Mess Charges Hostel No.2		1000.00	1000.00	1000.00	A.54.P.2	Purchase of EquipmentsComponents And Accessories				150000.00
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals				150000.00
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	22967.00	500000.00	500000.00	500000.00	A.54.P.5	Others				
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages	8000.00	100000.00	100000.00	150000.00
A.54.R.9	Service Charges from Unit	194920.00	2000000.00	500000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon		60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	38954.00	50000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	64525.00	50000.00	73500.00	70000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	117430.00	200000.00	200000.00	200000.00
						A.54.P.14	Miscellaneous	1635.00	2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	17300.00	400000.00	200000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	4634.00	50000.00	50000.00	50000.00
						A.54.P.24	Electricity Charges	306.00	50000.00	50000.00	50000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	159126.00	2500000.00	2500000.00	2500000.00
	Total Of A.54.R	289732.00	2601000.00	1124500.00	2621000.00		Total Of A.54.P	347385.00	3572000.00	3372000.00	3922000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum		10000.00	2000.00	2000.00	A.55.P.1	Purchase of Furniture		60000.00	60000.00	
A.55.R.2	Sale of Tickets.		10000.00	1500.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories		50000.00	25000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.55.P.3	Purchase of Computer And other Peripherals		60000.00	60000.00	65000.00
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	22000.00	25000.00	35000.00	50000.00
						A.55.P.10	Office Expenses	5398.00	15000.00	10000.00	10000.00
						A.55.P.13	Maintenance	303318.00	450000.00	450000.00	450000.00
						A.55.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.55.R		20000.00	3500.00	12000.00		Total Of A.55.P	335716.00	672000.00	652000.00	637000.00
A.56.R	Internet					A.56.P	Internet				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections					A.56.P.2	Purchase of Equipments,Components And Accessories		100000.00	100000.00	100000.00
A.56.R.3	Income from Advertisements on University website	26241.00	1000000.00	1000000.00	1000000.00	A.56.P.3	Purchase of Computer And other Peripherals		200000.00	200000.00	200000.00
A.56.R.4	Internet Charges from Uty. Students	2893083.00	4000000.00	4000000.00	4000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)					A.56.P.7	Travelling Expenses		10000.00		10000.00
						A.56.P.8	Daily Wages	377227.33	600000.00	600000.00	600000.00
						A.56.P.9	Honorarium		50000.00	50000.00	50000.00
						A.56.P.10	Office Expenses	75124.00	250000.00	200000.00	200000.00
						A.56.P.13	Maintenance	488940.00	700000.00	700000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		10000.00	10000.00	10000.00
						A.56.P.17	Insurance	63000.00	30000.00	30000.00	30000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2187956.00	4000000.00	4000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.56.R	2919324.00	5000000.00	5000000.00	5000000.00		Total Of A.56.P	3342247.33	6102000.00	6042000.00	6052000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.1	Other Receipts			210000.00		A.57.P.1	Purchase of Furniture		100000.00	100000.00	
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of EquipmentsComponents & Accessories		25000.00	25000.00	20000.00
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals	35872.00	100000.00	200000.00	200000.00
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.57.R.5	Fees from M. B. A. Course	3304886.00	6720000.00	6032000.00	6304000.00	A.57.P.5	Others Addition & Alteration to Bldg		10000.00	10000.00	
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	4063117.00	5500000.00	5500000.00	4000000.00

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Receipt Side					Expenditure Side						
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A.57.R.7	Fees from P.G. Diploma in E Business	11100.00	50000.00	25000.00	50000.00	A.57.P.7	Travelling Expenses	9540.00	30000.00	30000.00	30000.00
						A.57.P.8	Daily Wages	128591.67	300000.00	300000.00	400000.00
						A.57.P.9	Honorarium	190200.00	300000.00	600000.00	600000.00
						A.57.P.10	Office Expenses	70845.00	100000.00	100000.00	120000.00
						A.57.P.11	Excursion/education tours		60000.00	60000.00	63000.00
						A.57.P.13	Maintenance	6062.00	10000.00	10000.00	10000.00
						A.57.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		1000000.00	1000000.00	1000000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.20	Acadamy for Academic Administration	11640.00			
						A.57.P.21	Expenditure on P.G. Diploma in E Business	17992.00	50000.00	25000.00	50000.00
	Total Of A.57.R	3315986.00	6770000.00	6267000.00	6354000.00		Total Of A.57.P	4583859.67	7647000.00	8022000.00	6555000.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	275681.00	550000.00	637500.00	550000.00	A.58.P.1	Purchase of Furniture		100000.00	200000.00	
A.58.R.2	Other receipt					A.58.P.2	Purchase of Equipments, Components & Accessories	50530.00	60000.00	160000.00	300000.00
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals	82187.00	100000.00	100000.00	100000.00
						A.58.P.6	Salary from University Fund		350000.00	350000.00	350000.00
						A.58.P.7	Travelling Expenses	8548.00	35000.00	15000.00	35000.00
						A.58.P.8	Daily Wages	68008.67	200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	112000.00	160000.00	160000.00	160000.00
						A.58.P.10	Office Expenses	58270.00	40000.00	60000.00	40000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	4800.00	12000.00	12000.00	12000.00
						A.58.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses		12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges		82000.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary	93990.00	50000.00	50000.00	50000.00
						A.58.P.19	Field Visit		20000.00	20000.00	20000.00
						A.58.P.20	Research Journal		20000.00	20000.00	20000.00
	Total Of A.58.R	275681.00	550000.00	637500.00	550000.00		Total Of A.58.P	478333.67	1263000.00	1463000.00	1403000.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				
A.59.R.1	Fees From Students	20953367.00	30000000.00	12500000.00	30000000.00	A.59.P.1	Purchase of Furniture		1000000.00	1000000.00	1000000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.59.R.1.1	Fees From Students - Master of Valuation	351006.00	500000.00	210000.00	100000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	4653612.00	7000000.00	3000000.00	10000000.00						
A.59.R.2	Sale of S.I.M.	11200147.00	12000000.00	7000000.00	10000000.00	A.59.P.2	Purchase of Equipments, Components And Accessories		500000.00	500000.00	500000.00
A.59.R.3	Dhwaj Nidhi	80660.00	150000.00	35000.00	150000.00	A.59.P.3	Purchase of Computer And other Peripherals		1000000.00	1000000.00	1000000.00
						A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.59.P.6	Salary from University Fund	9560588.00	10000000.00	12500000.00	20000000.00
						A.59.P.7	Travelling Expenses	24974.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	407678.67	2000000.00	1500000.00	2000000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	1479402.00	3000000.00	3000000.00	3000000.00
						A.59.P.10	Office Expenses	1121553.00	2000000.00	2000000.00	2000000.00
						A.59.P.13	Maintenance	458246.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	5258658.00	8000000.00	5500000.00	8000000.00
						A.59.P.17	Meeting Expenses	188612.00	600000.00	600000.00	600000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		5000000.00	5000000.00	5000000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	999740.00	5000000.00	5000000.00	5000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	520406.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	79690.00	100000.00	30000.00	150000.00
						A.59.P.27	Overhead Charges		10000000.00	10000000.00	10000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content		750000.00	8000000.00	8000000.00
	Total Of A.59.R	37238792.00	49650000.00	22745000.00	50250000.00		Total Of A.59.P	20599547.67	52587000.00	59267000.00	69887000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	73864849.00	110000000.00	110000000.00	110000000.00	A.60.P.1	Purchase of Furniture	267834.00	1000000.00	1000000.00	500000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	88835.00	400000.00	800000.00	400000.00						

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Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	33155.00	400000.00	318600.00	400000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	811385.00	1700000.00	2000000.00	2000000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	514305.00	800000.00	811000.00	1000000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	646835.00	2000000.00	1600000.00	1600000.00						
A.60.R.2	Breakages	23500.00	30000.00	20000.00	30000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	297422.00	1000000.00	500000.00	1000000.00
A.60.R.3	Other Receipts	22879.00	300000.00	25000.00	25000.00	A.60.P.3	Purchase of Computer & other Peripherals		2000000.00	1000000.00	1000000.00
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	564728.00	1500000.00	1500000.00	500000.00
A.60.R.5	Library Fee	92850.00	120000.00	120000.00	120000.00	A.60.P.5	Others				
A.60.R.6	Consultancy charges	392748.00	500000.00	581800.00	500000.00	A.60.P.6	Salary from University Fund	48735863.00	70000000.00	70000000.00	70000000.00
						A.60.P.7	Travelling Expenses	151090.00	500000.00	200000.00	200000.00
						A.60.P.8	Daily Wages	777080.00	4500000.00	4500000.00	4500000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	1905850.00	5000000.00	4000000.00	5000000.00
						A.60.P.10	Office Expenses	2298044.00	2500000.00	2493000.00	2500000.00
						A.60.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.60.P.13	Maintenance	1359945.00	2000000.00	2000000.00	2000000.00
						A.60.P.14	Miscellaneous		5000.00	12000.00	5000.00
						A.60.P.15	Laboratory Expenses	100451.00	600000.00	400000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges		17000000.00	17000000.00	17000000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	521387.00	1000000.00	1000000.00	1000000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	5416211.00	8000000.00	10000000.00	10000000.00
						A.60.P.23	Contribution to Gratuity Fund		500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges	13500.00		25000.00	
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)	360000.00	360000.00	360000.00	360000.00
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)	360000.00	360000.00	360000.00	360000.00
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)	360000.00	360000.00	360000.00	360000.00
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)	360000.00	360000.00	360000.00	360000.00
						A.60.P.29	Overhead charges		2500000.00	2500000.00	2500000.00

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Budget Estimates for 2022 - 2023 (With revised estimates 2021 - 2022)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
Total Of A.60.R		76491341.00	116250000.00	116276400.00	116075000.00	Total Of A.60.P		67849405.00	125395000.00	124420000.00	124595000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	30140.00	75000.00	75000.00	75000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books		2000.00	3000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				100000.00
A.61.R.3	Other Receipts					A.61.P.3	Purchase of computer and other peripherals		40000.00	40000.00	20000.00
						A.61.P.4	Purchase of Books and Journals		25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	1772.00	100000.00	25000.00	100000.00
						A.61.P.8	Daily wages	195696.33	300000.00	300000.00	300000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	60000.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	44931.00	50000.00	50000.00	50000.00
						A.61.P.15	Expenses on Publication of Books	47757.00	300000.00	300000.00	300000.00
Total Of A.61.R		30140.00	77000.00	78000.00	77000.00	Total Of A.61.P		350156.33	890000.00	815000.00	970000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	1479972.00	2900000.00	2900000.00	2900000.00	A.62.P.1	Purchase of Furniture		100000.00	100000.00	50000.00
A.62.R.2	Breakages	24600.00	48000.00	30000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories			400000.00	50000.00
A.62.R.3	Other Receipts					A.62.P.3	Purchase of Computer& Other peripherals		100000.00	100000.00	50000.00
						A.62.P.4	Purchase of books and Journals	26651.00	50000.00	50000.00	50000.00
						A.62.P.6	Salary from University Fund	244975.00	1600000.00	800000.00	1600000.00
						A.62.P.7	Travelling Expenses	10801.00	30000.00	30000.00	30000.00
						A.62.P.8	Daily wages	78096.00	400000.00	400000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	137200.00	150000.00	550000.00	150000.00
						A.62.P.10	Office Expenses	28897.00	30000.00	30000.00	20000.00
						A.62.P.11	Excursion/Education Tours		40000.00	40000.00	40000.00
						A.62.P.13	Maintenance	3900.00	20000.00	20000.00	20000.00
						A.62.P.14	Miscellaneous	887.00	2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses		100000.00	100000.00	100000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		442000.00	442000.00	442000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	80000.00	80000.00	80000.00	80000.00
Total Of A.62.R		1504572.00	2948000.00	2930000.00	2948000.00	Total Of A.62.P		611407.00	3204000.00	3204000.00	3144000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	1006726.00	3600000.00	2500000.00	3600000.00	A.63.P.1	Purchase of Furniture		100000.00		100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.63.R.2	Breakages	54839.00	60000.00	60000.00	60000.00	A.63.P.2	Purchase of Equipments, Components & Accessories		300000.00	200000.00	100000.00
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals		100000.00	120000.00	
						A.63.P.4	Purchase of Books and Journals	32237.00	50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	263826.00	900000.00	700000.00	1200000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages	8200.00	600000.00	100000.00	600000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	171400.00	600000.00	600000.00	600000.00
						A.63.P.10	Office Expenses	19487.00	30000.00	30000.00	30000.00
						A.63.P.11	Excursion/Education Tours		50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	33835.00	100000.00	70000.00	100000.00
						A.63.P.14	Miscellaneous	1420.00	2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	123290.00	700000.00	500000.00	700000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		550500.00	550500.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	Total Of A.63.R	1061565.00	3660000.00	2560000.00	3660000.00		Total Of A.63.P	728695.00	4167500.00	3057500.00	4167500.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	900.00	75000.00	75000.00	80000.00	A.64.P.1	Purchase of Furniture		300000.00	300000.00	300000.00
A.64.R.2	Hostel fees (Room Rent)	171000.00	2700000.00	1500000.00	2500000.00	A.64.P.2	Purchase of Equipments, Components and Accessories	49500.00	700000.00	100000.00	100000.00
A.64.R.3	Reading Room Charges	4500.00	60000.00	10000.00	70000.00	A.64.P.3	Purchase of Computer and other Peripherals		100000.00	100000.00	300000.00
A.64.R.4	Other Receipts		310000.00	100000.00	400000.00	A.64.P.4	Purchase of Books and Journals				50000.00
A.64.R.5	Water and Electricity Charges	162000.00	2300000.00	1500000.00	2500000.00	A.64.P.5	Others				10000.00
A.64.R.6	Hostel Sports and Recreation Club Fees	4500.00	62000.00	30000.00	70000.00	A.64.P.6	Salary from University Fund		400000.00	400000.00	500000.00
A.64.R.7	Guest Charges		80000.00	80000.00	70000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages					A.64.P.8	Daily Wages	112958.00	500000.00	100000.00	700000.00
A.64.R.9	Security Charges	4500.00	62000.00	62000.00	80000.00	A.64.P.9	Honorarium including Rectors Hon.		100000.00	100000.00	200000.00
A.64.R.10	Utensils				25000.00	A.64.P.10	Office Expenses	11632.00	100000.00	20000.00	20000.00
						A.64.P.13	Maintenance	504558.00	1000000.00	500000.00	1000000.00
						A.64.P.16	Electricity Charges	438986.00	1500000.00	1500000.00	1500000.00
						A.64.P.17	Water Charges		500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	150000.00	150000.00	150000.00	200000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		800000.00	800000.00	800000.00
	Total Of A.64.R	347400.00	5649000.00	3357000.00	5795000.00		Total Of A.64.P	1267634.00	6150000.00	4570000.00	6180000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.65.R	School of Nano Science Technology					A.65.P	School of Nano Science Technology				
A.65.R.1	Fees from students	2513855.00	8785000.00	8165000.00	8000000.00	A.65.P.1	Purchase of Furniture	45823.00	200000.00	200000.00	100000.00
A.65.R.2	Breakages	28000.00	150500.00	60000.00	131000.00	A.65.P.2	Purchase of Equipments, Components & Accessories	400900.00	700000.00	800000.00	700000.00
A.65.R.3	Other Receipts					A.65.P.3	Purchase of Computer & other Peripherals	103580.00	200000.00	300000.00	200000.00
A.65.R.4	Consultancy Fees	306048.00	10000.00	160000.00	35000.00	A.65.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.65.P.6	Salary from University Fund	2099750.00	3500000.00	3500000.00	5000000.00
						A.65.P.7	Travelling Expenses	7150.00	70000.00	70000.00	70000.00
						A.65.P.8	Daily Wages	147079.67	800000.00	800000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	510.00	100000.00	50000.00	50000.00
						A.65.P.10	Office Expenses	153598.00	350000.00	450000.00	350000.00
						A.65.P.11	Excursion Education tours		50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	298646.00	300000.00	400000.00	300000.00
						A.65.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	1043613.00	1500000.00	1100000.00	1200000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1000000.00	1000000.00	1000000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
	Total Of A.65.R	2847903.00	8945500.00	8385000.00	8166000.00		Total Of A.65.P	4325649.67	8897000.00	8847000.00	9947000.00
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture	71320.00	100000.00	100000.00	100000.00
A.67.R.2	Brekages			500.00		A.67.P.2	Purchase of Equipments, Components And Accessories	48700.00	150000.00	150000.00	150000.00
A.67.R.3	Fees From Students (M. B. A. Course)	538415.00	760000.00	518000.00	850000.00	A.67.P.3	Purchase of Computer And other Peripherals		150000.00	250000.00	150000.00
A.67.R.4	Fees From Students (M. Tech. Course)	90161.00	145000.00	145000.00	145000.00	A.67.P.4	Purchase of Books and Journals		25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	52525.00	243000.00	150000.00	250000.00	A.67.P.5.1	Purchase of Software				
A.67.R.6	Fees From Students (M.C.A.)	722574.00	700000.00	828900.00	700000.00	A.67.P.6	Salary from University Fund	30600.00	3000000.00	1900000.00	3000000.00
A.67.R.7	Fees From Students (M.S.W.)	440846.00	500000.00	400000.00	500000.00	A.67.P.7	Travelling Expenses	12439.00	200000.00	50000.00	200000.00
						A.67.P.8	Daily wages	25649.33	500000.00	400000.00	600000.00
						A.67.P.9	Honorarium Including Co-ordinator Hon.	3000.00	300000.00	1200000.00	300000.00
						A.67.P.10	Office Expenses	99308.00	150000.00	250000.00	150000.00
						A.67.P.11	Excursion / education tours	27000.00	50000.00	50000.00	50000.00
						A.67.P.13	Maintenance	47664.00	50000.00	50000.00	50000.00
						A.67.P.14	Miscellaneous	680.00	2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
	Total Of A.67.R	1844521.00	2348000.00	2042400.00	2445000.00		Total Of A.67.P	366360.33	4727000.00	4477000.00	4827000.00
A.68.R	International Students Hostel					A.68.P	International Students Hostel				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.68.R.1	Admission fees	12000.00	40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture		150000.00	150000.00	150000.00
A.68.R.2	Hostel Fees (Room rent)	422000.00	800000.00	800000.00	1100000.00	A.68.P.2	Purchase of Equipments Components & Accessories		100000.00	100000.00	100000.00
A.68.R.3	Reading Room Charges					A.68.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	
A.68.R.4	Other Receipts					A.68.P.4	Purchase of Books and Journals		50000.00	50000.00	
A.68.R.8	Breakages					A.68.P.8	Daily Wages	64400.00	200000.00	200000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.68.P.10	Office expensses	12638.00	20000.00	20000.00	20000.00
						A.68.P.13	Maintenance	19365.00	100000.00	100000.00	100000.00
						A.68.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges		25000.00	25000.00	25000.00
						A.68.P.17	Other Expenses - Student activities		50000.00	50000.00	50000.00
						A.68.P.18	Water Charges		20000.00	20000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.68.R	434000.00	840000.00	840000.00	1140000.00		Total Of A.68.P	101403.00	856000.00	856000.00	706000.00
A.69.R	Psychology					A.69.P	Psychology				
A.69.R.1	FEES FROM STUDENTS	78371.00	120000.00	160000.00	160000.00	A.69.P.1	Purchase of Furniture	189101.00	120000.00	120000.00	200000.00
						A.69.P.2	Purchase of EquipmentsComponents & Accessories				300000.00
						A.69.P.3	Purchase of Computer & other Peripherals	60000.00	100000.00	100000.00	250000.00
						A.69.P.4	Purchase of Books and Journals	11123.00	200000.00	200000.00	100000.00
						A.69.P.6	Salary from University Fund	484371.00	600000.00	650000.00	1600000.00
						A.69.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.69.P.8	Daily Wages	217320.00	250000.00	350000.00	350000.00
						A.69.P.9	Honorarium Including co-ordinator Hon	32000.00	50000.00	50000.00	50000.00
						A.69.P.10	Office Expenses	39678.00	50000.00	50000.00	50000.00
						A.69.P.11	Excursion education tour		40000.00	40000.00	40000.00
						A.69.P.13	Maintenance		20000.00	20000.00	20000.00
						A.69.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	27206.00	200000.00	200000.00	200000.00
	Total Of A.69.R	78371.00	120000.00	160000.00	160000.00		Total Of A.69.P	1060799.00	1642000.00	1792000.00	3172000.00
A.70.R	PADMASHRI LATE DR. G.G. JADHAV CHAIR					A.70.P	PADMASHRI LATE DR. G.G. JADHAV CHAIR				
A.70.R.1	Fees From Student Academic	86100.00	300000.00	300000.00	300000.00	A.70.P.1	Purchase of Furniture				
A.70.R.2	Other Receipts					A.70.P.2	Purchase of Equipments Components & Accessories	5514.00	100000.00	100000.00	100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.70.P.3	Purchase of Computer & other Peripherals	51790.00	100000.00	100000.00	100000.00
						A.70.P.4	Purchase of Books and Journals		15000.00	15000.00	15000.00
						A.70.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.70.P.8	Daily Wages	11308.33	200000.00	200000.00	200000.00
						A.70.P.9	Honorarium Including co-ordinator Hon	46200.00	500000.00	500000.00	500000.00
						A.70.P.10	Office Expenses	21096.00	50000.00	50000.00	50000.00
						A.70.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.70.R	86100.00	300000.00	300000.00	300000.00		Total Of A.70.P	135908.33	997000.00	997000.00	997000.00
A.71.R	Dr. Babasaheb Ambedkar Centre for Research and Development					A.71.P	Dr. Babasaheb Ambedkar Centre for Research and Development				
A.71.R.1	Fees from Students Academic	144500.00	313000.00	150000.00	300000.00	A.71.P.1	Purchase of Furniture		40000.00		40000.00
A.71.R.2	Other Receipts					A.71.P.2	Purchase of Equipments Components & Accessories	3725.00	30000.00	10000.00	30000.00
						A.71.P.3	Purchase of Computer & other Peripherals		40000.00	50000.00	70000.00
						A.71.P.4	Purchase of Books and Journals		35000.00	35000.00	35000.00
						A.71.P.7	Travelling Expenses	3660.00	100000.00	50000.00	100000.00
						A.71.P.8	Daily Wages	176600.00	250000.00	250000.00	250000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.	76300.00	213000.00	150000.00	213000.00
						A.71.P.10	Office Expenses	14329.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance		10000.00	10000.00	10000.00
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.71.R	144500.00	313000.00	150000.00	300000.00		Total Of A.71.P	274614.00	770000.00	607000.00	800000.00
A.72.R	Centre For Nehru Studies					A.72.P	Centre For Nehru Studies				
A.72.R.1	Fees From Student Academic		40000.00	40000.00	40000.00	A.72.P.1	Purchase of Furniture		80000.00		80000.00
A.72.R.2	Other Receipts					A.72.P.2	Purchase of Equipments Components And Accessories		50000.00		50000.00
						A.72.P.3	Purchase of Computer & other Peripherals		60000.00		70000.00
						A.72.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.72.P.7	Travelling Expenses		30000.00	6000.00	30000.00
						A.72.P.8	Daily Wages	116800.00	200000.00	200000.00	250000.00
						A.72.P.9	Honorarium Including co-ordinator Hon.	28000.00	68000.00	92000.00	75000.00
						A.72.P.10	Office Expenses	36682.00	50000.00	40000.00	50000.00
						A.72.P.13	Maintenance	3170.00	5000.00	5000.00	5000.00
						A.72.P.14	Miscellaneous	720.00	2000.00	2000.00	2000.00
	Total Of A.72.R		40000.00	40000.00	40000.00		Total Of A.72.P	185372.00	555000.00	355000.00	622000.00
A.73.R	Earn and Learn Hostel Ladies					A.73.P	Earn and Learn Hostel Ladies				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
A.73.R.1	Admission fees		8000.00	8000.00	8000.00	A.73.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.73.R.2	Hostel Fees (Rent)		280000.00	140000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories		400000.00	400000.00	400000.00
A.73.R.3	Reading Room Charges		16000.00	8000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals	100000.00	400000.00	150000.00	150000.00
A.73.R.4	Other Receipts	36400.00				A.73.P.4	Purchase of Books and Journals				
A.73.R.5	Water Charges and Elect. Charges		400000.00	200000.00	400000.00	A.73.P.5	Others				
A.73.R.7	Guest Charges	32850.00		12000.00	24000.00	A.73.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages	74452.32	500000.00	500000.00	500000.00
A.73.R.9	Security Charges		16000.00	8000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00
						A.73.P.10	Office Expenses	12741.00	25000.00	25000.00	25000.00
						A.73.P.13	Maintenance	176000.00	300000.00	300000.00	300000.00
						A.73.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00
						A.73.P.17	Hostel Other Expenses		10000.00	10000.00	10000.00
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00
	Total Of A.73.R	69250.00	720000.00	376000.00	744000.00		Total Of A.73.P	363193.32	1792000.00	1542000.00	1542000.00
A.74.R	Museum Complex					A.74.P	Museum Complex				
A.74.R.1	Receipt from Museum		10000.00		10000.00	A.74.P.1	Purchase of Furniture				
A.74.R.2	Sale of Tickets		10000.00		10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories		100000.00	100000.00	100000.00
						A.74.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	200000.00
						A.74.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.74.P.6	Salary from University Fund	283500.00	1296000.00	200000.00	500000.00
						A.74.P.7	Travelling Expenses	2189.00	50000.00	50000.00	50000.00
						A.74.P.8	Daily Wages		100000.00	1196000.00	500000.00
						A.74.P.9	Honorarium		25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses		25000.00	25000.00	25000.00
						A.74.P.13	Maintenance		500000.00	500000.00	500000.00
						A.74.P.14	Miscellaneous	690.00	2000.00	2000.00	2000.00
	Total Of A.74.R		20000.00		20000.00		Total Of A.74.P	286379.00	2248000.00	2248000.00	1952000.00
A.75.R	Shivaji University Centre for Innovation and Incubation					A.75.P	Shivaji University Centre for Innovation and Incubation				
A.75.R.1	Receipt from Startup Co.		100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture		1000000.00	1000000.00	1000000.00
						A.75.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	200000.00
						A.75.P.7	Travelling Expenses		100000.00	100000.00	100000.00
						A.75.P.8	Daily Wages		100000.00	100000.00	100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.75.P.9	Honorarium Including co-ordinators Hon.				100000.00
						A.75.P.10	Office Expenses	100000.00		100000.00	100000.00
						A.75.P.14	Miscellaneous	2000.00		2000.00	2000.00
	Total Of A.75.R		100000.00	100000.00	100000.00		Total Of A.75.P	1402000.00		1402000.00	1602000.00
A.76.R	Medical Information Management Course					A.76.P	Medical Information Management Course				
A.76.R.1	Fees from Student Academic	622287.00	2000000.00	2333000.00	2300000.00	A.76.P.1	Purchase of Furniture	100000.00		500000.00	100000.00
A.76.R.2	Breakages	3000.00	15000.00	15000.00	30000.00	A.76.P.2	Purchase of Equipments Components And Accessories	100000.00		100000.00	100000.00
						A.76.P.3	Purchase of Computer And other Peripherals	200000.00		650000.00	200000.00
						A.76.P.4	Purchase of Books and Journals	10000.00		10000.00	60000.00
						A.76.P.6	Salary from University Fund	254760.00	1700000.00	1000000.00	1700000.00
						A.76.P.7	Travelling Expenses	20000.00		20000.00	20000.00
						A.76.P.8	Daily Wages	400000.00		200000.00	400000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.	34968.00	300000.00	300000.00	300000.00
						A.76.P.10	Office Expenses	32491.00	40000.00	40000.00	40000.00
						A.76.P.11	Excursioneducation tours	20000.00		20000.00	20000.00
						A.76.P.13	Maintenance	25000.00		25000.00	50000.00
						A.76.P.14	Miscellaneous	2000.00		2000.00	2000.00
						A.76.P.15	Laboratory Expenses	6055.00	100000.00	100000.00	100000.00
						A.76.P.16	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
	Total Of A.76.R	625287.00	2015000.00	2348000.00	2330000.00		Total Of A.76.P	328274.00	3317000.00	3267000.00	3392000.00
A.77.R	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra					A.77.P	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra				
A.77.R.1	Fees From Student Academic		1000.00	1000.00	1000.00	A.77.P.1	Purchase of furniture	50000.00		50000.00	75000.00
						A.77.P.2	Purchase of Equipments Components And Accessories	50000.00		50000.00	75000.00
						A.77.P.3	Purchase of Computer And other Peripherals	75000.00		75000.00	75000.00
						A.77.P.7	Travelling Expenses	20000.00		20000.00	20000.00
						A.77.P.8	Daily Wages	100000.00		100000.00	100000.00
						A.77.P.9	Honorarium Including co-ordinator Hon.	50000.00		25000.00	100000.00
						A.77.P.10	Office Expenses	20000.00		20000.00	20000.00
	Total Of A.77.R		1000.00	1000.00	1000.00		Total Of A.77.P	365000.00		340000.00	465000.00
A.78.R	Competitive Exam Coaching Center					A.78.P	Competitive Exam Coaching Center				
A.78.R.1	Fees from Student Academic		10000.00	10000.00	10000.00	A.78.P.1	Purchase of Furniture	50000.00		50000.00	100000.00
						A.78.P.2	Purchase of Equipments Components And Accessories	50000.00		50000.00	100000.00
						A.78.P.3	Purchase of Computer And other Peripherals	75000.00		75000.00	100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						A.78.P.4	Purchase of Books and Journals	10000.00	10000.00	10000.00	20000.00
						A.78.P.7	Travelling Expenses	50000.00	50000.00	50000.00	50000.00
						A.78.P.8	Daily Wages	100000.00	100000.00	100000.00	100000.00
						A.78.P.9	Honorarium Including co-ordinator Hon.	100000.00	100000.00	100000.00	100000.00
						A.78.P.10	Office Expenses	20000.00	20000.00	20000.00	20000.00
						A.78.P.13	Maintenance				10000.00
						A.78.P.14	Miscellaneous				2000.00
	Total Of A.78.R		10000.00	10000.00	10000.00		Total Of A.78.P	455000.00	455000.00	455000.00	602000.00
A.79.R	Center for Climate Change and Sustainability Studies					A.79.P	Center for Climate Change and Sustainability Studies				
A.79.R.1	Other Receipt					A.79.P.1	Purchase of Furniture				300000.00
						A.79.P.2	Purchase of Equipment Components And Accessories				200000.00
						A.79.P.3	Purchase of Computer And other Peripherals				500000.00
						A.79.P.6	Salary from University Fund				100000.00
						A.79.P.7	Travelling Expenses				30000.00
						A.79.P.8	Daily Wages				120000.00
						A.79.P.9	Honararium including Co-ordinator Hon.				24000.00
						A.79.P.10	Office Expenses				710000.00
						A.79.P.13	Maintenance				10000.00
						A.79.P.14	Miscellaneous				10000.00
	Total Of A.79.R						Total Of A.79.P				2004000.00
		402817307.45	704438000.00	601531570.00	711861600.00			482077756.44	1153639500.00	1082811000.00	1161489500.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	49062039.00	150850000.00	98750000.00	166000000.00	B.1.P.1.1	Renovation of Shahu hall Civil work		300000.00	300000.00	500000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work	26196.00	300000.00	300000.00	500000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture	99120.00	200000.00	200000.00	200000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	582692.00	5000000.00	1000000.00	5000000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work		200000.00	200000.00	500000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		500000.00	500000.00	500000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	4713294.00	5000000.00	2500000.00	5000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	789130.00	1000000.00	1000000.00	1000000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture	1591504.00	2000000.00	2000000.00	2000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	2365814.00	5000000.00	1500000.00	5000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	158897.00	3500000.00	1500000.00	1500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.		5000000.00	5000000.00	5000000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan		5000000.00	500000.00	2500000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		200000.00	200000.00	500000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	2202173.00	5000000.00	1500000.00	2500000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work	15041.00	500000.00	500000.00	1500000.00
						B.1.P.6.3	Renovation of Library Building - Furniture		500000.00	500000.00	500000.00
						B.1.P.7	Replacement of EPABX system	185197.00	300000.00	300000.00	300000.00
						B.1.P.8	Maintenance of Roads		5000000.00	5000000.00	10000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	3441699.00	4000000.00	2000000.00	4000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	38876.00	1000000.00	500000.00	1500000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	192078.00	300000.00	300000.00	1500000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		500000.00	500000.00	500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work		1000000.00	500000.00	1000000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work	41094.00	50000.00	50000.00	100000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture		500000.00	500000.00	500000.00
						B.1.P.11.1	Renovation of Health Centre - Civil Work	2027591.00	1500000.00	500000.00	1500000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						B.1.P.11.2	Renovation of Health Centre - Electric Work		500000.00	500000.00	500000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work		200000.00	200000.00	200000.00
						B.1.P.12	Renovation of Statistical Bldg.		500000.00	500000.00	500000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)	49237.00	100000.00	200000.00	500000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		50000.00	50000.00	50000.00
						B.1.P.13.1	Renovation of Quarters - Civil Work	3898613.00	5000000.00	1500000.00	5000000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	381160.00	500000.00	300000.00	1500000.00
						B.1.P.13.3	Renovation of Quarters - Equipment	297000.00	300000.00	300000.00	300000.00
						B.1.P.14	Renovation of Gymnasium Hall	290430.00	500000.00	500000.00	1000000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		1200000.00	1200000.00	200000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		700000.00	300000.00	500000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	200000.00	300000.00
						B.1.P.16	History - Building Renovation	121426.00	500000.00	300000.00	500000.00
						B.1.P.16.1	History - Building- Electric work	9969.00	100000.00	100000.00	100000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		500000.00	300000.00	500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		100000.00	100000.00	100000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		200000.00	200000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	946152.00	5000000.00	2500000.00	5000000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work	149980.00	1000000.00	1000000.00	1500000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment	705450.00	2500000.00	2500000.00	2500000.00
						B.1.P.19.1	Computer Science Building - Civil work		5000000.00	2500000.00	5000000.00
						B.1.P.19.2	Computer Science Building - Electric Work		1000000.00	1000000.00	1000000.00
						B.1.P.20	Renovation of Annex Building		1500000.00	500000.00	1500000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work	9866.00	300000.00	500000.00	500000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	35956.00	2500000.00	2500000.00	5000000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work	366743.00	1000000.00	500000.00	500000.00
						B.1.P.21.4	Replacement of Machinery		500000.00	500000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		200000.00	300000.00	500000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00	100000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	199639.00	2500000.00	2500000.00	2500000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work	36185.00	400000.00	200000.00	500000.00
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	1100228.00	2500000.00	1000000.00	2500000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	243364.00	500000.00	700000.00	1500000.00
						B.1.P.25	English Deptt. - Language Lab		1500000.00	1500000.00	1500000.00
						B.1.P.26.1	Music Building Extension -Civil work		500000.00	300000.00	2500000.00
						B.1.P.26.2	Music Building Extension -Electric work		100000.00	100000.00	200000.00
						B.1.P.27.1	Geography Extension-Civil work	2345085.00	2500000.00	1000000.00	2500000.00
						B.1.P.27.2	Geography Extension-Electric work		100000.00	100000.00	100000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		500000.00	300000.00	500000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	50000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground		3000000.00	1500000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work		500000.00	700000.00	1000000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work		500000.00	500000.00	500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work	49532.00	200000.00	200000.00	200000.00
						B.1.P.30.3	Renovation of AGPM - Furniture		200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work	170196.00	1000000.00	500000.00	1000000.00
						B.1.P.31.2	Adult Education - Electric Work		100000.00	100000.00	100000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	928331.00	2500000.00	2500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical		1000000.00	1000000.00	700000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		500000.00	500000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work		500000.00	300000.00	500000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		100000.00	100000.00	100000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	137195.00	3000000.00	1500000.00	5000000.00
						B.1.P.35.2	Renovation of Language Building - Electric work	49224.00	500000.00	500000.00	500000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme		1500000.00	500000.00	2000000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work		3000000.00	1000000.00	2500000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	254571.00	500000.00	500000.00	500000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work	919364.00	2500000.00	1000000.00	2500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work	440585.00	300000.00	300000.00	500000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work	124195.00	1000000.00	300000.00	500000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		100000.00	200000.00	200000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work	1951628.00	1000000.00	700000.00	2500000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work	300814.00	600000.00	900000.00	500000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments	1814064.00	3500000.00	3500000.00	3500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work	399012.00	2000000.00	2000000.00	2000000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work	208512.00	200000.00	100000.00	500000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work	49431.00	500000.00	500000.00	500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		200000.00	200000.00	800000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	860311.00	5000000.00	2500000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work	9971.00	500000.00	500000.00	1000000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture	680335.00	500000.00	500000.00	500000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)	617644.00	1500000.00	1000000.00	1000000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		100000.00	100000.00	100000.00
						B.1.P.46	Extension of Substation		2000000.00	500000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work	88040.00	1000000.00	1000000.00	1000000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work		1500000.00	500000.00	2500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work		200000.00	200000.00	200000.00
						B.1.P.48	Recurring Expenditure	9240144.00	5000000.00	5000000.00	5000000.00
						B.1.P.49.1	International Students Hostel (Five Bungalows) - Civil Work		2500000.00	2500000.00	2500000.00
						B.1.P.49.2	International Students Hostel (Five Bungalows) - Electric Work		600000.00	600000.00	600000.00
						B.1.P.49.3	International Students Hostel (Five Bungalows) - Furniture Equipments & Peripherals		1000000.00	1000000.00	1000000.00
						B.1.P.51	Purchase of Software				1000000.00
	Total Of B.1.R	49062039.00	150850000.00	98750000.00	166000000.00		Total Of B.1.P	48949978.00	150850000.00	98750000.00	166000000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				
B.2.R.1	Withdrawal Money from R. And D. Fund	32556578.00	234750000.00	162150000.00	301950000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		500000.00	500000.00	2500000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work		50000.00	5000000.00	1400000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture		200000.00	200000.00	200000.00
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work		10000000.00	1000000.00	2500000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	130789.00	1000000.00	200000.00	2000000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.	398831.00	2000000.00	2000000.00	2000000.00
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work	3622000.00	2500000.00	5000000.00	2500000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work		500000.00	500000.00	500000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment		2000000.00	2000000.00	2000000.00
						B.2.P.5.3	Law Dept. - Furniture		100000.00	100000.00	100000.00
						B.2.P.6.2	Library Building Renovation Electric work		500000.00	500000.00	500000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment		500000.00	500000.00	500000.00
						B.2.P.7.3	Microbiology - Furniture		100000.00	100000.00	100000.00
						B.2.P.10.1	Electronics (Modernisation) - Civil work		2000000.00	500000.00	2000000.00

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						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		200000.00	200000.00	200000.00
						B.2.P.12.3	Computerisation of Account Section - Software Development		500000.00	500000.00	500000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work		500000.00	500000.00	2500000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work		100000.00	100000.00	100000.00
						B.2.P.22.1	Geography Extension - Civil Work				2500000.00
						B.2.P.22.2	Geography Extension-Electric work		100000.00	100000.00	100000.00
						B.2.P.22.3	Geography Extension-Furniture	239000.00	200000.00	200000.00	200000.00
						B.2.P.22.4	Geography Extension - Equipments		400000.00	400000.00	400000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work	8156380.00	5000000.00	15000000.00	5000000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work	93399.00	1000000.00	1200000.00	100000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.26.3	Pariksha Bhavan - Furniture		200000.00	200000.00	200000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		1000000.00	1000000.00	1000000.00
						B.2.P.27	Integrated water supply scheme on campus	13424.00	2500000.00	500000.00	2500000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		500000.00	500000.00	500000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.32	Language Building Auditorium		500000.00	200000.00	1000000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system				200000.00
						B.2.P.33	Statistics- Renovation and Furniture	59439.00	300000.00	300000.00	300000.00
						B.2.P.42.1	Shikshak Bhavan - Civil Work		5000000.00	5000000.00	5000000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		2500000.00	500000.00	2500000.00
						B.2.P.44	New Roads		500000.00	2500000.00	5000000.00
						B.2.P.47.2	International Hostel - Electric Work				1000000.00
						B.2.P.49	Construction of Snack Spots	136003.00	500000.00	500000.00	
						B.2.P.50.1	Department of Technology- Civil Work		5000000.00	2500000.00	2500000.00
						B.2.P.50.2	Department of Technology -Electric Work		100000.00	500000.00	1000000.00
						B.2.P.52.4	Centre for Distance Education - Equipment		1000000.00	1000000.00	1000000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						B.2.P.53	New Sports Complex - Civil Work		2500000.00	500000.00	2500000.00
						B.2.P.53.1	New Sports Complex - Electric Work		200000.00	500000.00	500000.00
						B.2.P.54	Compound Wall	2449918.00	7500000.00	7500000.00	7000000.00
						B.2.P.55	Study Centres at Satara & Sangli		2500000.00	500000.00	3500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work		6000000.00	3500000.00	5000000.00
						B.2.P.57.2	Museum Building - Electric Work		1600000.00	1600000.00	1000000.00
						B.2.P.57.3	Museum Building - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.57.4	Museum Building - Equipment		500000.00	500000.00	500000.00
						B.2.P.58	Space Science Centre at Panhala		500000.00	500000.00	2000000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work		50000.00	50000.00	100000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment		100000.00	100000.00	100000.00
						B.2.P.59	Student Recreation Centre		200000.00	200000.00	200000.00
						B.2.P.60	Rain Water Harvesting		2500000.00	2500000.00	2500000.00
						B.2.P.61	Extension of Language Building		7500000.00	500000.00	5000000.00
						B.2.P.65	Water recycling plant	1295068.00	2500000.00	1000000.00	2500000.00
						B.2.P.67	Campus Landscaping	1436604.00	10000000.00	10000000.00	10000000.00
						B.2.P.71	Grant for strengthening of weaker colleges	1750000.00	2500000.00	2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	755851.00	2000000.00	2000000.00	2000000.00
						B.2.P.75	Mobile Storage System		2000000.00	1000000.00	1000000.00
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work	2887387.00	1500000.00	500000.00	500000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		200000.00	200000.00	500000.00
						B.2.P.79	Replacement of Solar Energy System		2000000.00	2000000.00	2000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work		1500000.00	500000.00	2500000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work		300000.00	300000.00	400000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	1930514.00	2000000.00	2000000.00	
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work		500000.00	500000.00	500000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work	56332.00	500000.00	1000000.00	1000000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		50000.00	50000.00	50000.00

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						B.2.P.86.1	Research Scholars Hostel - Civil Work		1000000.00	5000000.00	5000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		1000000.00	1000000.00	1000000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		500000.00	500000.00	500000.00
						B.2.P.88.1	Computer Science - civil work		2500000.00	2500000.00	2500000.00
						B.2.P.88.2	Computer Science - Electric work		500000.00	1000000.00	1000000.00
						B.2.P.89.1	Boys Hostel - Civil Work		10000000.00	500000.00	10000000.00
						B.2.P.89.2	Boys Hostel - Electric work		1000000.00	1000000.00	1000000.00
						B.2.P.90	Computerisation of Administrative section	915195.00	10000000.00	10000000.00	10000000.00
						B.2.P.91	Computerisation of Examination section				1000000.00
						B.2.P.92.2	History - Extension - Electric		100000.00	100000.00	100000.00
						B.2.P.92.3	History - Extension - Furniture		200000.00		1400000.00
						B.2.P.94.1	Mass Communication - Civil work	3302000.00	5000000.00	2500000.00	5000000.00
						B.2.P.94.2	Mass Communication - Electric work		500000.00	500000.00	500000.00
						B.2.P.94.3	Mass Communication - Furniture		500000.00	500000.00	500000.00
						B.2.P.98	Non Recurring Expenditure	943002.00	5000000.00	1000000.00	25000000.00
						B.2.P.100.1	Person with Disabilities - Infrastructure	1555989.00	20000000.00	2500000.00	10000000.00
						B.2.P.101.1	Construction of Building for University records - Civil work		2500000.00	500000.00	5000000.00
						B.2.P.102.1	University works department building - civil work		5000000.00	500000.00	5000000.00
						B.2.P.103.1	Research & Development Center - Civil work		2500000.00	500000.00	2500000.00
						B.2.P.104.1	Indoor Sports Complex - Civil work		5000000.00	500000.00	10000000.00
						B.2.P.105.1	Academic Complex - Civil work		2500000.00	500000.00	2500000.00
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)	429453.00	10000000.00	10000000.00	10000000.00
						B.2.P.107	Computer Center-Equipment		6000000.00	6000000.00	6000000.00
						B.2.P.108	New Solar System		2500000.00	500000.00	7500000.00
						B.2.P.109	Commerce & Management Deptt. - Civil work		5000000.00	500000.00	12500000.00
						B.2.P.110	Student Welfare Section and Youth Hostel		5000000.00	500000.00	5000000.00
						B.2.P.111.1	Fire Safety-Civil work		5000000.00	5000000.00	10000000.00
						B.2.P.111.2	Fire Safety-Equipment		500000.00	500000.00	500000.00
						B.2.P.112.1	Yashwantrao Chavan School of Rural Development-Civil		5000000.00	500000.00	15000000.00
						B.2.P.113.1	Sports Hostel-Civil		5000000.00	500000.00	10000000.00

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						B.2.P.114	Peripheral Road For Security	2500000.00		500000.00	5000000.00
						B.2.P.115.1	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Civil work			8100000.00	5000000.00
						B.2.P.115.2	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Electric work			100000.00	1000000.00
						B.2.P.115.3	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Furniture work			500000.00	200000.00
						B.2.P.115.4	Dr. G.G. Jadhav Adhyasan Modernisation And Up gradation- Equipment			150000.00	100000.00
						B.2.P.116	Purchase of Software				1000000.00
	Total Of B.2.R	32556578.00	234750000.00	162150000.00	301950000.00		Total Of B.2.P	32556578.00	234750000.00	162150000.00	301950000.00
		81618617.00	385600000.00	260900000.00	467950000.00			81506556.00	385600000.00	260900000.00	467950000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	610423699.00	695000000.00	695000000.00	695000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	188415393.00	280000000.00	280000000.00	280000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		2000000.00	2000000.00	2000000.00	C.1.P.2	Provident Fund Contribution				
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	178933.00	660000.00	660000.00	660000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	1183014.00	350000.00	350000.00	350000.00
C.1.R.6	Recovery of Notice Pay		110000.00	110000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	13701599.00	10000000.00	14000000.00	10000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	1622682.00	3000000.00	5000000.00	3000000.00
C.1.R.8	Advance from General Fund	569500000.00	550000000.00	550000000.00	550000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme					C.1.P.10	Revision of Pay Scale		30000000.00	30000000.00	30000000.00
						C.1.P.12	Overtime charges of Drivers	19520.00	200000.00	200000.00	200000.00
						C.1.P.25	Recoupment of advance taken from University fund	515305030.00	550000000.00	550000000.00	550000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		1000000.00	1000000.00	1000000.00
	Total Of C.1.R	1180102632.00	1247970000.00	1247970000.00	1247970000.00		Total Of C.1.P	720253238.00	874650000.00	880650000.00	874650000.00
						C.3.P	Examination				
						C.3.P.1	Examination	50224236.00	70000000.00	70000000.00	70000000.00
	Total Of C.3.R						Total Of C.3.P	50224236.00	70000000.00	70000000.00	70000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	1820520.00	2000000.00	2000000.00	2000000.00
	Total Of C.4.R						Total Of C.4.P	1820520.00	2000000.00	2000000.00	2000000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	14487083.00	12500000.00	12500000.00	13200000.00
	Total Of C.5.R						Total Of C.5.P	14487083.00	12500000.00	12500000.00	13200000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	21569644.00	22000000.00	22000000.00	22000000.00
	Total Of C.6.R						Total Of C.6.P	21569644.00	22000000.00	22000000.00	22000000.00
						C.8.P	USIC - CFC				
						C.8.P.1	USIC - CFC	11699390.00	14000000.00	14000000.00	14000000.00
	Total Of C.8.R						Total Of C.8.P	11699390.00	14000000.00	14000000.00	14000000.00
						C.9.P	Statistics Department				

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						C.9.P.1	Statistics Department	10942641.00	11000000.00	11000000.00	11000000.00
	Total Of C.9.R					Total Of C.9.P		10942641.00	11000000.00	11000000.00	11000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	43344014.00	43000000.00	43000000.00	43000000.00
	Total Of C.10.R					Total Of C.10.P		43344014.00	43000000.00	43000000.00	43000000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	13330074.00	14000000.00	14000000.00	14000000.00
	Total Of C.11.R					Total Of C.11.P		13330074.00	14000000.00	14000000.00	14000000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	24248076.00	30000000.00	30000000.00	30000000.00
	Total Of C.12.R					Total Of C.12.P		24248076.00	30000000.00	30000000.00	30000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	20950422.00	20500000.00	20500000.00	21000000.00
	Total Of C.13.R					Total Of C.13.P		20950422.00	20500000.00	20500000.00	21000000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	8744274.00	10000000.00	10000000.00	10000000.00
	Total Of C.15.R					Total Of C.15.P		8744274.00	10000000.00	10000000.00	10000000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	20082674.00	20000000.00	20000000.00	21000000.00
	Total Of C.16.R					Total Of C.16.P		20082674.00	20000000.00	20000000.00	21000000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	2721378.00	4500000.00	4500000.00	4500000.00
	Total Of C.19.R					Total Of C.19.P		2721378.00	4500000.00	4500000.00	4500000.00
						C.24.P	English Department				
						C.24.P.1	English Department	13179549.00	13000000.00	15000000.00	15000000.00
	Total Of C.24.R					Total Of C.24.P		13179549.00	13000000.00	15000000.00	15000000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	1452076.00	1500000.00	1500000.00	1500000.00
	Total Of C.25.R					Total Of C.25.P		1452076.00	1500000.00	1500000.00	1500000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	4463475.00	7000000.00	7000000.00	7000000.00
	Total Of C.26.R					Total Of C.26.P		4463475.00	7000000.00	7000000.00	7000000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	3593367.00	6000000.00	6000000.00	6000000.00
	Total Of C.27.R					Total Of C.27.P		3593367.00	6000000.00	6000000.00	6000000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	16223738.00	16000000.00	16000000.00	16000000.00
	Total Of C.28.R					Total Of C.28.P		16223738.00	16000000.00	16000000.00	16000000.00
						C.29.P	Sociology Department				
						C.29.P.1	Sociology Department	8992255.00	8600000.00	8600000.00	9000000.00
	Total Of C.29.R					Total Of C.29.P		8992255.00	8600000.00	8600000.00	9000000.00
						C.30.P	Political Science Department				

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						C.30.P.1	Political Science Department	8660405.00	8600000.00	8600000.00	9000000.00
	Total Of C.30.R					Total Of C.30.P		8660405.00	8600000.00	8600000.00	9000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	3188437.00	5000000.00	5000000.00	5000000.00
	Total Of C.31.R					Total Of C.31.P		3188437.00	5000000.00	5000000.00	5000000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	4584963.00	4500000.00	4500000.00	5000000.00
	Total Of C.33.R					Total Of C.33.P		4584963.00	4500000.00	4500000.00	5000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	4359471.00	6000000.00	6000000.00	6000000.00
	Total Of C.34.R					Total Of C.34.P		4359471.00	6000000.00	6000000.00	6000000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	2934532.00	3100000.00	3100000.00	3100000.00
						C.35.P.1.1	Salary and allowances	4521030.00	4700000.00	4700000.00	4700000.00
	Total Of C.35.R					Total Of C.35.P		7455562.00	7800000.00	7800000.00	7800000.00
						C.37.P	Lifelong Learning and Extension				
						C.37.P.1	Adult And Continuing Education and Extension Programme	3334431.00	3500000.00	3500000.00	3500000.00
	Total Of C.37.R					Total Of C.37.P		3334431.00	3500000.00	3500000.00	3500000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	2185646.00	3300000.00	3300000.00	3300000.00
	Total Of C.38.R					Total Of C.38.P		2185646.00	3300000.00	3300000.00	3300000.00
						C.41.P	Sports and Games				
						C.41.P.1	Sports and Games	1051894.00	2500000.00	2500000.00	2500000.00
	Total Of C.41.R					Total Of C.41.P		1051894.00	2500000.00	2500000.00	2500000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	7103087.00	7500000.00	7500000.00	7500000.00
						C.42.P.1.1	Salary and allowances	8246258.00	10000000.00	10000000.00	10000000.00
						C.42.P.2	University Works Department	488000.00	500000.00	500000.00	500000.00
	Total Of C.42.R					Total Of C.42.P		15837345.00	18000000.00	18000000.00	18000000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	6536961.00	7200000.00	7200000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	Total Of C.45.R					Total Of C.45.P		6536961.00	7268000.00	7268000.00	7268000.00
						C.46.P	B.B.K. Knowledge Resource Centre				
						C.46.P.1	Barr.Balasaheb Khardekar Library	20017876.00	23500000.00	23500000.00	23500000.00
						C.46.P.2.1	Salary and allowances	1094753.00	1400000.00	1400000.00	1400000.00
	Total Of C.46.R					Total Of C.46.P		21112629.00	24900000.00	24900000.00	24900000.00
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		460000.00	460000.00	460000.00
	Total Of C.47.R					Total Of C.47.P			460000.00	460000.00	460000.00

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						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	3096615.00	5300000.00	5300000.00	5300000.00
Total Of C.48.R						Total Of C.48.P					
		1180102632.00	1247970000.00	1247970000.00	1247970000.00			1093726483.00	1297378000.00	1305378000.00	1302878000.00

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D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	2497569.00				D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	1267888.00			
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale	11829.00				D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II	31826.00		23000.00		D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)			1200000.00		D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	250000.00	250000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00
D.1.R.31.1	Interest on Saving Ac	34800.00				D.1.P.31.2	UGC DRS- SAP III Sociology Dept.	-35400.00			
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.		940000.00	940000.00							
D.1.R.36	Coaching for SCST students to prepare for NET exam University and Institution	11050.00				D.1.P.36	Coaching for SCST students to prepare for NET exam University and Institution				
D.1.R.42	UGC-ASIST - Deptt. Of Physics			12000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)			1200000.00		D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	137.00		1000.00		D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy		3000000.00	2000000.00	3000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	2667119.00	3000000.00	3000000.00	3000000.00
D.1.R.109	Nehru Studies Centre			900000.00		D.1.P.109	Nehru Studies Centre				
D.1.R.116	The Theme of Law OrderCamus The Outsider. English Dept.			12500.00		D.1.P.116	The Theme of Law OrderCamus The Outsider. English Dept.				
D.1.R.120	Studies on in Vitro development ofphytochemistry of Ophiolossom. Botany Dept.			50000.00		D.1.P.120	Studies on in Vitro development ofphytochemistry of Ophiolossom. Botany Dept.				
D.1.R.130	Silt excavatin activities of (Between Prayag-Chikhali and Pune Banglore Highway) Geog. Dept.			30000.00		D.1.P.130	Silt excavatin activities of (Between Prayag-Chikhali and Pune Banglore Highway) Geog. Dept.				
D.1.R.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.			200000.00		D.1.P.137	A Study of subset Selection Techniques in Regression and Applications. Dr.D.N. Kashid Stat. Dept.				
D.1.R.138	Ecological studies on wetland of Maharashtra State. Dr.L.J.Bhosale Botany Dept.			15000.00		D.1.P.138	Ecological studies on wetland of Maharashtra State. Dr.L.J.Bhosale Botany Dept.				
D.1.R.142	Layer by layer deposition of smart window application. Dr. P.S. Patil Physics Dept.			2500.00		D.1.P.142	Layer by layer deposition of smart window application. Dr. P.S. Patil Physics Dept.				

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D.1.R.147	SAP - DRS Bio-Chemistry Dept	-957564.00				D.1.P.147	SAP - DRS Bio-Chemistry Dept				
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	1062079.00	500000.00	500000.00		D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept				
D.1.R.150	Ecobiology of ichaneumonid western Maharashtra including ghats. Dr.T.V.Sathe Zoology Dept.			1200000.00		D.1.P.150	Ecobiology of ichaneumonid western Maharashtra including ghats. Dr.T.V.Sathe Zoology Dept.				
D.1.R.151	Synthesis of doped ZnO the pesticide degradation. Dr.K.M.Garadkar Chemistry Dept.			190000.00		D.1.P.151	Synthesis of doped ZnO the pesticide degradation. Dr.K.M.Garadkar Chemistry Dept.				
D.1.R.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.			75000.00		D.1.P.152	Synthesis and application of polymer infuel cells Dr.G.S. Gokavi. Chemistry Dept.				
D.1.R.154	Genesis and Development of to Gandhian Geminism. Dr. Bharati Patil Politics Dept.			20000.00		D.1.P.154	Genesis and Development of to Gandhian Geminism. Dr. Bharati Patil Politics Dept.				
D.1.R.155	Political thought of Arthashastra tradition. Dr. A.S. Chousalkar, Politics Dept.			4000.00		D.1.P.155	Political thought of Arthashastra tradition. Dr. A.S. Chousalkar, Politics Dept.				
D.1.R.156	Development of Computer for construtivist classroom. Dr. N.R.Sapre Education Dept.			3500.00		D.1.P.156	Development of Computer for construtivist classroom. Dr. N.R.Sapre Education Dept.				
D.1.R.157	Development of Interactive levels of Teacher Education. Dr.P.S.Patankar Edu.Dept.			160000.00		D.1.P.157	Development of Interactive levels of Teacher Education. Dr.P.S.Patankar Edu.Dept.				
D.1.R.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.			21000.00		D.1.P.160	A Role of State Devp. to Western Maharashtra. Dr. S.S. Mahajan Commerce Dept.				
D.1.R.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.			250000.00		D.1.P.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.				
D.1.R.169	Use of multimedia and students of Russian. Dr. Megha Pansare Foreign Language Dept.			70000.00		D.1.P.169	Use of multimedia and students of Russian. Dr. Megha Pansare Foreign Language Dept.				
D.1.R.171	Watershed development and A geoinformatic approach. Dr. C. T. Pawar Geography Dept.			8000.00		D.1.P.171	Watershed development and A geoinformatic approach. Dr. C. T. Pawar Geography Dept.				
D.1.R.172	Communicative Competence Students of Shivaji University. Dr. A. M. Sarwade English Dept.			20000.00		D.1.P.172	Communicative Competence Students of Shivaji University. Dr. A. M. Sarwade English Dept.				
D.1.R.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept			35000.00		D.1.P.174	Development of novel efficient organic transformations. Dr.G.S. Rashinkar Chemistry Dept				
D.1.R.175	SAP - DRS - I. English Dept.	128.00				D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.179	Bioeficacy of different and sopdoptera litura. Dr. S. R. Yankanchi Zoology Dept.	-1401.00				D.1.P.179	Bioeficacy of different and sopdoptera litura. Dr. S. R. Yankanchi Zoology Dept.				
D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.			450000.00		D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.				

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
D.1.R.188	Thermodynamic and molecular . . . in aqueous solutions Dr.D.H. Dagade Chemistry Dept.			225000.00		D.1.P.188	Thermodynamic and molecular . . . in aqueous solutions Dr.D.H. Dagade Chemistry Dept.				
D.1.R.190	Faunal diversity of Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.			30000.00		D.1.P.190	Faunal diversity of Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.				
D.1.R.194	Synthetic studies involving hydrotropic solutions. Dr.Mrs R.S. Salunkhe Chemistry Dept.			300000.00		D.1.P.194	Synthetic studies involving hydrotropic solutions. Dr.Mrs R.S. Salunkhe Chemistry Dept.				
D.1.R.198	Study on spray deposited junction solar cells. Dr. A. V. Moholkar Physics Dept.			5000.00		D.1.P.198	Study on spray deposited junction solar cells. Dr. A. V. Moholkar Physics Dept.				
D.1.R.203	A Dialects study of Nomadic Tribes in Maharashtra. Dr. V.K. Shinde Marathi Dept.			15000.00		D.1.P.203	A Dialects study of Nomadic Tribes in Maharashtra. Dr. V.K. Shinde Marathi Dept.				
D.1.R.207.3	UGC - BSR Start-Up Grant to Dr. S. G. Ghane Botany Dept.			40000.00		D.1.P.207.3	UGC - BSR Start-Up Grant to Dr. S. G. Ghane Botany Dept.				
D.1.R.207.4	UGC - BSR Start-Up Grant to Dr. K.D. Pawar School of Nano Sc. & Tech. Dept.			5000.00		D.1.P.207.4	UGC - BSR Start-Up Grant to Dr. K.D. Pawar School of Nano Sc. & Tech. Dept.				
D.1.R.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.			32000.00		D.1.P.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.				
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.			65000.00		D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.				
D.1.R.220	On nonlinear mixed in banach spaces. Mr. K. D. Kucche, Mathematics Dept.			140000.00		D.1.P.220	On nonlinear mixed in banach spaces. Mr. K. D. Kucche, Mathematics Dept.				
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.			25000.00		D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.				
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)		1000000.00	5000000.00		D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)		1000000.00	1000000.00	1000000.00
D.1.R.234	Decpiction of Blind Select English fiction Dr. M S Vaswani English Dept			75000.00		D.1.P.234	Decpiction of Blind Select English fiction Dr. M S Vaswani English Dept				
D.1.R.238	Application of E- of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept		70000.00			D.1.P.238	Application of E- of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept				
D.1.R.239	Estimation spectrometry. Dr R G Sonkawade Physics Dept.			25000.00		D.1.P.239	Estimation spectrometry. Dr R G Sonkawade Physics Dept.				
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.			65000.00		D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.				
D.1.R.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept			2000.00		D.1.P.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	76181.00			
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept			50000.00		D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept				

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D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	17264.00	440000.00	440000.00		D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke	10000.00	440000.00	440000.00	
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.		440000.00	784000.00		D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.	1192748.00	440000.00	440000.00	
D.1.R.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD			5000000.00	5000000.00	D.1.P.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD				
						D.1.P.257.1	Equipments	1966947.00			
						D.1.P.257.2	Core Assistance	56000.00	2000000.00	2000000.00	2000000.00
						D.1.P.257.3	Human Resource	322258.00	500000.00	500000.00	500000.00
						D.1.P.257.4	Contingencies	167409.00	100000.00	100000.00	100000.00
						D.1.P.257.5	Travel		70000.00	70000.00	70000.00
	Total Of D.1.R	2707717.00	6890000.00	40165500.00	8250000.00		Total Of D.1.P	7691150.00	8050000.00	8050000.00	7170000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.1.2	Physically Handicapped Scholarship	155961.00				D.2.P.1.3	B. C. Scholarship including SC/NT etc. Separate A/C.				
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Dept of Physics)			1980000.00		D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Dept of Physics)				
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.			24000.00		D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.32	FIST Programme DST Biochemistry Dept.	58384.00	2000000.00	2000000.00	2000000.00	D.2.P.32	FIST Programme DST Biochemistry Dept.	2216890.00	2000000.00	2000000.00	2000000.00
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	1616470.00	1500000.00	1500000.00		D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	1058339.00	1500000.00	1500000.00	1500000.00
D.2.R.51	F.I.S.T. Programme, Chemistry Department	47930.00		34000.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.					D.2.P.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.	-400000.00			
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	1699.00		3000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	-148868.00				D.2.P.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.				
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	507200.00	368000.00	510000.00	510000.00	D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	557552.00	368000.00	560000.00	
D.2.R.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.	198283.00	368000.00	368000.00	368000.00	D.2.P.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.	450026.00	368000.00	368000.00	
D.2.R.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	551860.00	368000.00	560000.00	560000.00	D.2.P.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	526031.00	368000.00	560000.00	
D.2.R.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	563593.00	368000.00	560000.00	560000.00	D.2.P.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	491794.00	368000.00	560000.00	

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D.2.R.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	509815.00		2027000.00	2027000.00	D.2.P.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	1282000.00			
D.2.R.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.	461303.00	400000.00	500000.00		D.2.P.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.	461303.00	400000.00	500000.00	
D.2.R.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	454877.00	425000.00	560000.00	560000.00	D.2.P.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	460607.00	425000.00	560000.00	560000.00
D.2.R.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	451520.00		560000.00	560000.00	D.2.P.149.22	DST INSPIRE Fellowship (JRF) to Smt. Madhuri Sunil Patil School of Nano Sci.&Tech.Deptt.	431520.00		560000.00	560000.00
D.2.R.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.			560000.00	560000.00	D.2.P.149.23	DST INSPIRE Fellowship (JRF) to Shri. Promod A. Koyale Chemistry Deptt.			560000.00	560000.00
D.2.R.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.			560000.00	560000.00	D.2.P.149.24	DST INSPIRE Fellowship (JRF) to Shri. Rahul S. Redekar Physics Deptt.			560000.00	560000.00
D.2.R.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.					D.2.P.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	256000.00			
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	41696.00				D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				
D.2.R.159	DST FIST Program Zoology Dept.	5995.00		5000.00		D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	1009.00		2000.00		D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.				
D.2.R.200	Ultra fast solar semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	787.00		2000.00		D.2.P.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	206765.00				D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	35314453.00			
D.2.R.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept	4234.00				D.2.P.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept				
D.2.R.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	1057.00		2000.00		D.2.P.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.				
D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	424.00				D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.				
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	90.00				D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	9864.00				D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.				

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D.2.R.237	Synthesis structural characterization mixed metal oxides Dr D S Bhange Chemistry Dept	13730.00				D.2.P.237	Synthesis structural characterization mixed metal oxides Dr D S Bhange Chemistry Dept				
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.		1000000.00	1000000.00		D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.		1000000.00	1000000.00	
D.2.R.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	531.00		8000.00		D.2.P.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept				
D.2.R.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept			700.00		D.2.P.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept				
D.2.R.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept					D.2.P.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	-27750.00		50000.00	
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	2662.00				D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	242.00			
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	141.00				D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept				
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	-229222.00	600000.00	600000.00		D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	74240.00	600000.00	600000.00	
D.2.R.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	26893.00				D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	425577.00			
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.			270000.00		D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	-20443.00		270000.00	
D.2.R.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	4310084.00	1900000.00	1900000.00		D.2.P.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	1736824.00	1900000.00	1900000.00	
D.2.R.267	DST - PURSE Scheme Phase - II	-1712199.00	23000000.00	40646500.00	30000000.00	D.2.P.267.1	Equipment	24432260.00	17058000.00	28950000.00	28950000.00
						D.2.P.267.2	Consumables	410577.00	1840000.00	4902000.00	4902000.00
						D.2.P.267.5	Manpower	1462780.00	2725000.00	5978000.00	5978000.00
						D.2.P.267.6	Contigencies	176920.00	1010000.00	2693000.00	2693000.00
						D.2.P.267.7	Travel	1938.00	273000.00	900000.00	900000.00
D.2.R.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept	61.00	300000.00	300000.00		D.2.P.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
						D.2.P.270.2	Manpower	124444.00	300000.00	300000.00	
						D.2.P.270.3	Overhead		50000.00	50000.00	
						D.2.P.270.4	Travel		20000.00	20000.00	
						D.2.P.270.5	Consumables		100000.00	100000.00	
						D.2.P.270.6	Contingency		50000.00	50000.00	

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D.2.R.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	451520.00	368000.00	452000.00		D.2.P.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	474720.00	368000.00	475000.00	
D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	89800.00	7000.00	100000.00		D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	109200.00	100000.00	100000.00	
D.2.R.273	IGTR Advanced Technology Centre DOT Shivaji University.	1077234.00				D.2.P.273	IGTR Advanced Technology Centre DOT Shivaji University.				
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	-98978.00		6000.00		D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept				
D.2.R.276	Development of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.					D.2.P.276	Development of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	64000.00			
D.2.R.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	164032.00				D.2.P.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	123189.00			
D.2.R.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.					D.2.P.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.	352031.00			
D.2.R.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.		20000.00	20000.00	20000.00	D.2.P.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.		20000.00	20000.00	20000.00
D.2.R.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	-385738.00				D.2.P.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.				
D.2.R.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	17.00				D.2.P.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.				
D.2.R.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.	20000.00	20000.00	20000.00		D.2.P.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.		20000.00	20000.00	
D.2.R.285	Synthesis and characterization of synchrotron radiation Prof R. G. Sonkawade Physics Dep	45000.00				D.2.P.285	Synthesis and characterization of synchrotron radiation Prof R. G. Sonkawade Physics Dep	44779.00			
D.2.R.286	Unnat Bharat Abhiyan N.S.S. Section SUKop.					D.2.P.286	Unnat Bharat Abhiyan N.S.S. Section SUKop.	120601.00			
D.2.R.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	257306.00	1000000.00			D.2.P.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	225067.00	1000000.00	1000000.00	
D.2.R.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep		1300000.00	1300000.00		D.2.P.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	535023.00	1300000.00	1300000.00	
D.2.R.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	451166.00	368000.00	565000.00	452000.00	D.2.P.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	451520.00	368000.00	452000.00	452000.00
D.2.R.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.	19830.00				D.2.P.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.				
D.2.R.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	21566.00	500000.00	500000.00		D.2.P.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
						D.2.P.294.2	Manpower	300000.00	300000.00	300000.00	
						D.2.P.294.3	Consumables	780.00	30000.00	30000.00	
						D.2.P.294.4	Travel		50000.00	50000.00	
						D.2.P.294.5	Contingencies	6668.00	50000.00	50000.00	
						D.2.P.294.6	Overhead	76667.00	70000.00	70000.00	
D.2.R.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept					D.2.P.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept	5177098.00	5500000.00	5500000.00	
D.2.R.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept	600000.00				D.2.P.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept				
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	252094.00	500000.00	500000.00		D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	387776.00	500000.00	500000.00	
D.2.R.301	Studies on applicability crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept		500000.00	500000.00		D.2.P.301	Studies on applicability crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept	435513.00	500000.00	500000.00	
D.2.R.302	An analysis of sustainable in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep	300000.00	300000.00	300000.00		D.2.P.302	An analysis of sustainable in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep	645793.00	400000.00	700000.00	
D.2.R.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	130000.00	130000.00	130000.00		D.2.P.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	140000.00	130000.00	130000.00	
D.2.R.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	220190.00	200000.00	200000.00		D.2.P.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	37691.00	200000.00	200000.00	
D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	173945.00	220000.00	220000.00		D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	20000.00	220000.00	220000.00	
D.2.R.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D	255000.00	250000.00	250000.00		D.2.P.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D	435532.00	200000.00	200000.00	
D.2.R.310	CSIR JRF to Shri. Bhosale Vitthal Vaman Botany Dept.	20000.00		20000.00	20000.00	D.2.P.310	CSIR JRF to Shri. Bhosale Vitthal Vaman Botany Dept.	8047.00		20000.00	20000.00
D.2.R.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.		20000.00	20000.00	20000.00	D.2.P.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.	20000.00	20000.00	20000.00	20000.00
D.2.R.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.			510000.00		D.2.P.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	122309.00		510000.00	
D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	150000.00		100000.00		D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	191535.00		100000.00	
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrade YCSR	-7767.00	400000.00	400000.00		D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrade YCSR	147389.00	400000.00	500000.00	
D.2.R.315	CSIR SRF to Shri Chetan B. Aware Biotech. Deptt.			20000.00	20000.00	D.2.P.315	CSIR SRF to Shri Chetan B. Aware Biotech. Deptt.	19074.00		20000.00	20000.00

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D.2.R.316	CSIR JRF to Smt. Mali Pratibha R. Biochemistry Dept.			20000.00	20000.00	D.2.P.316	CSIR JRF to Smt. Mali Pratibha R. Biochemistry Dept.			20000.00	20000.00
D.2.R.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.			150000.00		D.2.P.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.	70200.00			
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	220000.00		934000.00		D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	220000.00			
D.2.R.322	CSIR JRF F to Smt. Namrata Ajit Jadhav Zoology Deptt.		20000.00	20000.00	20000.00	D.2.P.322	CSIR JRF to Smt. Namrata Ajit Jadhav Zoology Deptt.		20000.00	20000.00	20000.00
D.2.R.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSR	3677.00	240000.00	240000.00		D.2.P.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSR	353119.00	240000.00	240000.00	
D.2.R.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt		1500000.00	1500000.00		D.2.P.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt			100000.00	100000.00
						D.2.P.324.1	Recurring Expenditure	345175.00	20000.00	20000.00	20000.00
						D.2.P.324.2	Non-Recurring Expenditure	668500.00			
D.2.R.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Dept.			260000.00		D.2.P.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Dept.	80000.00			
D.2.R.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhak Botany Dep.			2412718.00	1600000.00	D.2.P.327	Application of Cellular..spec..of Dipcadi Meidk.(Asparagaceae Juss)(SERB)Dr. M.M.Lekhak Botany Dep.			2400000.00	1600000.00
D.2.R.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.			550000.00		D.2.P.328	The development..nanoparametric...ba sed on sequential sampling (CSIR) Dr. S.B. Mahadik Stat Deptt.				
						D.2.P.328.1	Staff			372000.00	372000.00
						D.2.P.328.2	Contingency			75000.00	75000.00
						D.2.P.328.3	Equipment			100000.00	
D.2.R.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.			200000.00		D.2.P.329	The Life and contr..accr.soc.health activists..Covid-19..west.mah. (ICSSR) Dr.P.B.Desai Soc Deptt.				
						D.2.P.329.1	Research Staff			80000.00	
						D.2.P.329.2	Field Work			70000.00	
						D.2.P.329.3	Equipment and Study Material			30000.00	
						D.2.P.329.4	Contingency			10000.00	
						D.2.P.329.5	Publication			10000.00	
D.2.R.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.			5000000.00	700000.00	D.2.P.330	Suupport under DST FIST Programme Level 1 (2020) Botany Deptt.			5000000.00	700000.00
D.2.R.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.			200000.00		D.2.P.331	Award of MGNCRE Minor Action Research Project Dr.(Smt.) P.S. Patankar Education Deptt.			200000.00	

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D.2.R.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.			2380000.00	2380000.00	D.2.P.332	Financial sanction of the award Ramanujan Fellowship (SERB) Dr. Hemraj M. Yadav Nano Sci. Deptt.			2380000.00	2380000.00
Total Of D.2.R		12544523.00	40460000.00	77041918.00	43517000.00	Total Of D.2.P		84313120.00	44749000.00	80165000.00	54982000.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession	558450.00		272000.00		D.3.P.1.4	E. B. C. Concession/Scholarship	297050.00	80000.00	80000.00	80000.00
D.3.R.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	-104286.00				D.3.P.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)				
D.3.R.6	Rastriya Vidnyan Din		70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	65349.00	70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	681000.00	511000.00	511000.00	511000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	660222.00	511000.00	748300.00	511000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	1083961.00			
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	7327861.00	6200000.00	6982000.00	6200000.00
						D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	11287937.00	10000000.00	11062000.00	10000000.00
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	27858.00	1700000.00	1700000.00		D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	309891.00	1700000.00	1700000.00	
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.			5000000.00		D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	-1599797.00	1000000.00	5000000.00	
D.3.R.37.1	Production of invert Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	-941000.00				D.3.P.37.1	Production of invert Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept				
D.3.R.37.2	Simple and Economic Of Wood & Forest Dr A V Ghule Chemistry Dept	-602000.00				D.3.P.37.2	Simple and Economic Of Wood & Forest Dr A V Ghule Chemistry Dept				
						D.3.P.37.5	Development of Food productwaste enriched with collagen Dr Mrs P B Dandage Biochem Dep	119924.00		200000.00	
						D.3.P.37.6	Designing of Metal use in Paints Formulations Dr. S. D. Delekar Chemistry Dept.	98464.00	10000.00	200000.00	
						D.3.P.37.7	Proteinaceous plant a- tool for pest management. Dr. P. K. Pawar Biochemistry Dept.	113990.00		200000.00	
						D.3.P.37.8	Production of micronano-cellulose biomass wastes. Dr. K. D. Pawar School of Nano sc & Tech	35535.00		200000.00	
D.3.R.40	National Mathematics Day (NMD-2014)	-150.00	65000.00	70000.00	70000.00	D.3.P.40	National Mathematics Day (NMD-2014)	60650.00	70000.00	70000.00	70000.00
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	373332.00		8000000.00		D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				

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						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.			3600000.00	
						D.3.P.43.12	Centre for Nano Fabrics Dr P.S.patil Nano Sc. And Tech. Dept.			3256998.00	
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	9747.00				D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept				
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	135000.00	240000.00	240000.00	240000.00	D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	165000.00	240000.00	240000.00	240000.00
D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept		240000.00	240000.00	240000.00	D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept	23000.00	240000.00	240000.00	240000.00
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept		240000.00	240000.00	240000.00	D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	110640.00	240000.00	240000.00	240000.00
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	-2011338.00		19000.00		D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	392159.00		25000.00	
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan			5000000.00		D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan				
						D.3.P.53.22	Salary		300000.00	300000.00	300000.00
						D.3.P.53.5	Improve student learning		90000.00	90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation		50000.00	50000.00	50000.00
D.3.R.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	9052.00	550000.00	660000.00		D.3.P.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	190674.00	550000.00	660000.00	
D.3.R.62	Shivaji University Center for Innovation Incubation and Linkanges (SCIIL)		2700000.00	2700000.00	2700000.00	D.3.P.62	Shivaji University Center for Innovation Incubation and Linkanges (SCIIL)				
D.3.R.63	Incubation and Training Centre Botany Dept.	500.00		7000.00		D.3.P.63	Incubation and Training Centre Botany Dept.	608158.00			
D.3.R.64	Enrichment and ConservationRadhanagari wild life sanctuary Dr V D Jadhav Botany Dept		200000.00	200000.00		D.3.P.64	Enrichment and ConservationRadhanagari wild life sanctuary Dr V D Jadhav Botany Dept	104500.00	200000.00	200000.00	
D.3.R.66	Survey on forest fire related issued Dr. P.D Raut Environmental Sc. Dept.	-27675.00				D.3.P.66	Survey on forest fire related issued Dr. P.D Raut Environmental Sc. Dept.	43370.00	100000.00	100000.00	
D.3.R.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR					D.3.P.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR	26140.00			
D.3.R.69	Prerna- State level leadership quality development camp- 2019-2020					D.3.P.69	Prerna- State level leadership quality development camp- 2019-2020	17655.00			
D.3.R.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	2291000.00	1666000.00	1666000.00		D.3.P.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt	983604.00	1666000.00	1666000.00	1666000.00

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D.3.R.71	Soil to Silk Dr. A.D. Jadhv Zoology Deptt.			9400000.00		D.3.P.71	Soil to Silk Dr. A.D. Jadhv Zoology Deptt.				
D.3.R.73	Establishment of environment friendly .. housefly in public health Dr. A.D.Jadhav Zoology Deptt.			2000000.00		D.3.P.73	Establishment of environment friendly .. housefly in public health Dr. A.D.Jadhav Zoology Deptt.				
D.3.R.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept			9000000.00		D.3.P.74	Research and Development in Jaggery Process and Product Development Dr. J.P.Jadhav BioChemistry Dept			5000000.00	5000000.00
Total Of D.3.R		399490.00	8182000.00	46995000.00	4071000.00	Total Of D.3.P		22525937.00	23417000.00	42280298.00	24857000.00
D.4.R	Others					D.4.P	Others				
D.4.R.4	M. B. A.M.M.S. Admin. Process					D.4.P.4	M. B. A.M.M.S. Admin. Process		25000.00	25000.00	25000.00
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	110000.00				D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	93500.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section					D.4.P.73	Avishkar Fellowship PGBUTR Section		96000.00	96000.00	96000.00
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	316901.00	200000.00	200000.00	200000.00	D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	278140.00	200000.00	200000.00	200000.00
D.4.R.83	Enhancing Quality Assurance Mgt.& Benchmarking Strat. In Indian Uty. (EQUAMBI)Dr. R.K. Kamat		2500000.00	2500000.00		D.4.P.83	Enhancing Quality Assurance Mgt.& Benchmarking Strat. In Indian Uty. (EQUAMBI)Dr. R.K. Kamat				
						D.4.P.83.1	Equipment			2500000.00	2500000.00
D.4.R.84	Mitigate the Impact. Fourth Ind Indian Soc. Edu..Ref..Future.Service..Teach EDUREFORM Education Dept			2500000.00		D.4.P.84	Mitigate the Impact. Fourth Ind Indian Soc. Edu..Ref..Future.Service..Teach EDUREFORM Education Dept			2500000.00	2500000.00
Total Of D.4.R		426901.00	2700000.00	5200000.00	200000.00	Total Of D.4.P		371640.00	321000.00	5321000.00	5321000.00
D.7.R	Xlth Five Year Plan - Grant from UGC					D.7.P	Xlth Five Year Plan - Grant from UGC				
D.7.R.1	Xlth Five Year Plan - Grant from UGC			20000000.00	20000000.00	D.7.P.1	Expenditure from Xlth Five Year Plan Grant				
						D.7.P.1.6.10	Political Science			688700.00	
Total Of D.7.R				20000000.00	20000000.00	Total Of D.7.P				688700.00	
D.8.R	XlIth Five Year Plan - Grant from UGC					D.8.P	XlIth Five Year Plan - Grant from UGC				
D.8.R.1	XII th Five Year Plan - Grant from UGC		20000000.00	50000000.00	40000000.00	D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities	75758.00	200000.00	200000.00	200000.00
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities	50798.00	200000.00	200000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	258054.00	200000.00	200000.00	200000.00
						D.8.P.2.13.1	Scheme for Person with Disabilities	193189.67	200000.00	200000.00	200000.00
Total Of D.8.R			20000000.00	50000000.00	40000000.00	Total Of D.8.P		577799.67	800000.00	800000.00	800000.00
		16078631.00	78232000.00	239402418.00	116038000.00			115479646.67	77337000.00	137304998.00	93130000.00

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E.1.R	Loans & Advances					E.1.P	Loans & Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	16667434.00	60000000.00	60000000.00	60000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	24222917.00	60000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	5785910.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	2063859.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	877265.00	800000.00	1370000.00	800000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	738000.00	800000.00	800000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	5216000.00	7100000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	5813500.00	7100000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	284972.00	800000.00	800000.00	800000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	510000.00	800000.00	800000.00	800000.00
E.1.R.7	Refund of Advance from salary grants	546271618.00	550000000.00	550000000.00	550000000.00	E.1.P.7	Advance to Salary Grants	569500000.00	550000000.00	550000000.00	550000000.00
E.1.R.8	Refund of Advances from colleges for University work.	42107936.50	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	22109000.00	90000000.00	90000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	5321667.00	4000000.00	4540000.00	4000000.00	E.1.P.9	Advances to college employees for University work	385000.00	4500000.00	4500000.00	4500000.00
E.1.R.10	Refund of Other Advances	1168200.00	1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances		1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency		1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.		150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	Total Of E.1.R	623701002.50	707450000.00	708560000.00	707450000.00		Total Of E.1.P	625342276.00	727950000.00	727950000.00	727950000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
E.2.R.1	Library Deposit	828547.00	1200000.00	1200000.00	1200000.00	E.2.P.1	Refund of Library Deposit	16200.00	1200000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	607799.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	54100.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	1900.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit		650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	466948.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit		500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	2479858.00	7000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	6051570.00	7000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	4898767.00	6500000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	4795719.00	7500000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit	119608.00	50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	Total Of E.2.R	9403427.00	16350000.00	16350000.00	16350000.00		Total Of E.2.P	10917589.00	17900000.00	17900000.00	17900000.00
E.3.R	Funds					E.3.P	Funds				
E.3.R.1	Providend Fund CPF					E.3.P.1	Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	58892.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	52892.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	2364335.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				
E.3.R.1.5	Non Account Credits		600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	11245000.00	7000000.00	7740000.00	7000000.00
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment Encashment	11245000.00	7000000.00	7910000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	1360678.00	2000000.00	2556000.00	2000000.00
		13721119.00	10000000.00	10910000.00	10000000.00			12605678.00	9010000.00	10306000.00	9010000.00
E.3.R.2	Depreciation Fund					E.3.P.2	Depreciation Fund				
E.3.R.2.1	Contribution from University	35987932.00	40000000.00	40000000.00	40000000.00	E.3.P.2.1	Transfer of money against actual expenditure	49062039.00	150850000.00	98750000.00	166000000.00
E.3.R.2.3	Interest on Investment	43877850.00	30000000.00	30000000.00	30000000.00	E.3.P.2.4	Investment in FDR	572066909.00	170000000.00	170000000.00	170000000.00
E.3.R.2.4	Encashment of F.D.R.	522879012.00	300000000.00	400000000.00	300000000.00						
E.3.R.2.5	Contribution from self-supportive departments	17892500.00	17000000.00	17000000.00	17000000.00						
		620637294.00	387000000.00	487000000.00	387000000.00			621128948.00	320850000.00	268750000.00	336000000.00
E.3.R.3	Shivaji University Employees Gratuity Fund					E.3.P.3	Shivaji University Employees Gratuity Fund				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5010000.00	5110000.00	5110000.00	5110000.00	E.3.P.3.1	Final Payments to employees	1411585.00	700000.00	700000.00	700000.00
E.3.R.3.2	Interest on Investments And Saving A/c	3334222.00	5000000.00	9200000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	42980000.00		45545000.00		E.3.P.3.3	Investment In FDR	57980000.00	5000000.00	5000000.00	5000000.00
		51324222.00	10110000.00	59855000.00	10110000.00			59391585.00	5700000.00	5700000.00	5700000.00
E.3.R.4	Endowment & Donation Account					E.3.P.4	Endowment & Donation Account				
E.3.R.4.1	Endowments Receipt		600000.00	1000000.00	600000.00	E.3.P.4.1	Prizes from Endowments	12875.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account					E.3.P.4.2	Conduct of Lecture series	40739.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	1452354.00	1100000.00	1405000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	10220696.00		2420000.00		E.3.P.4.4	Investment In FDR	10222920.00		2420000.00	
		11673050.00	1700000.00	4825000.00	1700000.00			10276534.00	915000.00	3335000.00	915000.00
E.3.R.6	P.L.A. 180 Account										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	-61281.00	20000000.00	20000000.00	20000000.00						
		-61281.00	20000000.00	20000000.00	20000000.00			0.00	0.00	0.00	0.00
E.3.R.7	Bank of India Chair					E.3.P.7	Bank of India Chair				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	30000.00	350000.00	350000.00	350000.00
E.3.R.7.2.1	Interest on Investment		800000.00	800000.00	800000.00	E.3.P.7.3	Salary				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses		25000.00	25000.00	25000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on Workshop/Seminar		100000.00	100000.00	100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication		50000.00	50000.00	50000.00
		0.00	800000.00	800000.00	800000.00			30000.00	525000.00	525000.00	525000.00
E.3.R.8	Sant Tukaram Maharaj Chair					E.3.P.8	Sant Tukaram Maharaj Chair				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	2828.00	50000.00	50000.00	50000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.3.R.8.2.1	Interest on Investment		15000.00	15000.00	15000.00	E.3.P.8.3	Expenses on Lecture series				
E.3.R.8.3	Encashment of Investments					E.3.P.8.3.1	Expenses on Lecture series	51000.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		50000.00	50000.00	2500000.00						
		0.00	65000.00	65000.00	2515000.00			53828.00	100000.00	100000.00	100000.00
E.3.R.9	Shahu Research Institute					E.3.P.9	Shahu Research Institute				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	190652.00	250000.00	250000.00	250000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	3287443.00		758000.00	
E.3.R.9.2.1	Interest on Investment	394677.00	400000.00	400000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	3287443.00	500000.00	757000.00	500000.00						
		3682120.00	900000.00	1157000.00	900000.00			3478095.00	250000.00	1008000.00	250000.00
E.3.R.10	Contingency Fund					E.3.P.10	Contingency Fund				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	182709.00	300000.00	505000.00	300000.00	E.3.P.10.2	Investment In FDR	1450723.00		3150000.00	
E.3.R.10.3	Encashment of Investment	1552142.00		2425500.00							
		1834851.00	400000.00	3030500.00	400000.00			1450723.00	0.00	3150000.00	0.00
E.3.R.11	Research & Development Fund					E.3.P.11	Research & Development Fund				
E.3.R.11.1	Contribution by University		30000000.00	30000000.00	33000000.00	E.3.P.11.1	Transfer of money against actual expenditure	32556578.00	234750000.00	162150000.00	301950000.00
E.3.R.11.2	Contribution by S. U. Store	250000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	106077680.00	45000000.00	50760000.00	45000000.00	E.3.P.11.3	Investment in FDR	1214097492.00	800000000.00	800000000.00	800000000.00
E.3.R.11.4	Divident on Shares (MKCL)	248000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	1134642325.00	940000000.00	800000000.00	930000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	370661.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses		70000000.00	52000000.00	54000000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.		62500000.00	42500000.00	42500000.00						
		1241588666.00	1150370000.00	978130000.00	1107370000.00			1246654070.00	1034750000.00	962150000.00	1101950000.00
E.3.R.12	National Service Scheme					E.3.P.12	National Service Scheme				
E.3.R.12.1	Grants for Regular Activities		6000000.00	6000000.00	6000000.00	E.3.P.12.1	Regular Activities Expenditure		6000000.00	6000000.00	6000000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure	84615.00	150000.00	150000.00	150000.00
E.3.R.12.12	Other Grants		100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure		100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme		5535000.00	5535000.00	5535000.00	E.3.P.12.15	Refund of advance taken from general fund				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.3.R.12.5	Refund of Advance		200000.00	200000.00	200000.00	E.3.P.12.3	Salary	738000.00	1500000.00	1500000.00	1500000.00
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	50000.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	3030.00	60000.00	60000.00	100000.00
E.3.R.12.8	Contribution from Colleges	65670.00	200000.00	20000.00		E.3.P.12.6	Office Expenses	39666.00	50000.00	90000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	53700.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances		200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payble to State Govt.	56420.00	246000.00	246000.00	246000.00
		65670.00	12690000.00	12510000.00	12490000.00			1025431.00	13991000.00	14031000.00	14031000.00
E.3.R.13	Fund for Natural Dissaster					E.3.P.13	Fund for Natural Dissaster				
E.3.R.13.1	Contribution for Fund	8800.00		11000.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	1946632.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	9659859.00	2000000.00	2000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	333704.00	40000.00	40000.00	40000.00	E.3.P.13.2	Investment In FDR	24860597.00			
E.3.R.13.2.1	Interest on F.D.R. Savings Account	2391671.00	2000000.00	2000000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	37868245.00									
		42549052.00	4440000.00	4451000.00	4440000.00			34520456.00	2000000.00	2000000.00	2000000.00
E.3.R.14	Fine Arts Faculty					E.3.P.14	Fine Arts Faculty				
E.3.R.14.2	Interest on Saving Account/Investments		50000.00	50000.00	50000.00	E.3.P.14.2	Investment In FDR			207000.00	
E.3.R.14.3	Encashment of Investment			207000.00							
		0.00	50000.00	257000.00	50000.00			0.00	0.00	207000.00	0.00
E.3.R.15	Golden Jubilee Fund					E.3.P.15	Golden Jubilee Fund				
E.3.R.15.2	Interest on Investment	1067976.00	500000.00	500000.00	500000.00	E.3.P.15.1.1	Meeting Expenses				
E.3.R.15.3	Encashment of Investment	16556728.00				E.3.P.15.1.2	T.A.D.A. to Members				
		17624704.00	500000.00	500000.00	500000.00			0.00	0.00	0.00	0.00
E.3.R.16	Diamond Jubilee Fund					E.3.P.16	Diamond Jubilee Fund				
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund		2000000.00	2000000.00	2000000.00
E.3.R.16.2	Interest on Investment	650968.00	500000.00	1238000.00	500000.00	E.3.P.16.2	Investment In FDR	5043228.44			
E.3.R.16.3	Encashment of Investment	4676388.44		9436000.00							
		6327356.44	1500000.00	11674000.00	1500000.00			5043228.44	2000000.00	2000000.00	2000000.00
E.3.R.17	Centenery Fund					E.3.P.17	Centenery Fund				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	650968.00	500000.00	1238000.00	500000.00	E.3.P.17.2	Investment In FDR	5043228.44			
E.3.R.17.3	Encashment of Investment	4676388.44									
		6327356.44	1500000.00	2238000.00	1500000.00			5043228.44	0.00	0.00	0.00
E.3.R.18	R. N. Godbole Chair					E.3.P.18	R. N. Godbole Chair				
E.3.R.18.1.1	Interest on Investment	202324.00	800000.00	800000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund		50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	5571995.00		5000000.00	

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Receipt Side					Expenditure Side						
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E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary	34425.00	200000.00	200000.00	200000.00
E.3.R.18.4	Encashment of Investment	5571995.00		4995000.00		E.3.P.18.4.1	Office Expenses	6246.00	300000.00	50000.00	50000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar	2130.00	60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication	8377.00	60000.00	60000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses		5000.00	30000.00	30000.00
		5774319.00	800000.00	5795000.00	800000.00			5623173.00	675000.00	5450000.00	450000.00
E.3.R.20	Merit Scholarship					E.3.P.20	Merit Scholarship				
E.3.R.20.1	University Contribution	2000000.00	2000000.00	5000000.00	5000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	2998473.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	2482211.00	2800000.00	2800000.00	2800000.00	E.3.P.20.2	Investment In FDR	4000000.00	10000000.00	10000000.00	10000000.00
E.3.R.20.3	Encashment of Investment	4000000.00	10000000.00	10000000.00	10000000.00						
		8482211.00	14800000.00	17800000.00	17800000.00			6998473.00	14500000.00	14500000.00	14500000.00
E.3.R.21	Computer Centre Fund					E.3.P.21	Computer Centre Fund				
E.3.R.21.2	Interest on Invesement					E.3.P.21.2	Investment In FDR	2619310.00			
E.3.R.21.2.1	Interest on Investment	321427.00	200000.00	200000.00	200000.00						
E.3.R.21.3	Encashment of Investment	2297883.00									
		2619310.00	200000.00	200000.00	200000.00			2619310.00	0.00	0.00	0.00
E.3.R.22	Bhagwan Mahavir Chair					E.3.P.22	Bhagwan Mahavir Chair				
E.3.R.22.1.1	Receipts - Donation -Contributions	100000.00	100000.00	100000.00	100000.00	E.3.P.22.1.1	Salary Expenses		180000.00	300000.00	300000.00
E.3.R.22.1.2	Receipt-Donation for Construction of New Building			400000.00		E.3.P.22.10	Purchase of Computer software & Peripherals		50000.00	90000.00	150000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.2	Investment In FDR	500000.00		51000.00	
E.3.R.22.2.1	Interest on Investment		200000.00	200000.00	200000.00	E.3.P.22.3	Office Expenses				
E.3.R.22.3	Encashment of Investment	500000.00				E.3.P.22.3.1	Office Expenses	152623.00	80000.00	80000.00	80000.00
E.3.R.22.4.1	Government Grants					E.3.P.22.4.1	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5.1	Expenditure on Publication		150000.00	110000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	36400.00	200000.00	200000.00	200000.00	E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop		30000.00	30000.00	30000.00	E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		50000.00	50000.00	200000.00
						E.3.P.22.9	Purchase of Equipments		50000.00	50000.00	100000.00
		636400.00	540000.00	940000.00	540000.00			652623.00	770000.00	941000.00	1190000.00
E.3.R.23	Others					E.3.P.23	Others				
E.3.R.23	Paper Stock Account	13525378.00	15500000.00	15500000.00	15500000.00	E.3.P.23	Paper Stock A/c.	8244545.00	15500000.00	15500000.00	15500000.00
		13525378.00	15500000.00	15500000.00	15500000.00			8244545.00	15500000.00	15500000.00	15500000.00
E.3.R.24	Others					E.3.P.24	Others				
E.3.R.24	Bills Payable Account	4446333.00	2500000.00	5288500.00	2500000.00	E.3.P.24	Bills Payable A/c.	13049344.00	10000000.00	10000000.00	10000000.00
		4446333.00	2500000.00	5288500.00	2500000.00			13049344.00	10000000.00	10000000.00	10000000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.3.R.26	Others					E.3.P.26	Others				
E.3.R.26	Receipt by cheque cancellation	10272289.00	5000000.00	5000000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	9050070.00	5000000.00	5000000.00	5000000.00
		10272289.00	5000000.00	5000000.00	5000000.00			9050070.00	5000000.00	5000000.00	5000000.00
E.3.R.29	GIS (LIC)					E.3.P.29	GIS (LIC)				
E.3.R.29	G.I.S. Receipt (LIC)	1779478.00	1200000.00	1200000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1701559.00	1200000.00	1200000.00	1200000.00
		1779478.00	1200000.00	1200000.00	1200000.00			1701559.00	1200000.00	1200000.00	1200000.00
E.3.R.31	Central Stores Stock Account					E.3.P.31	Central Stores Stock Account				
E.3.R.31	Central Stores Stock Account	1109311.00	1500000.00	1500000.00	1500000.00	E.3.P.31	Central Stores Stock Account	833473.00	1500000.00	1500000.00	1500000.00
		1109311.00	1500000.00	1500000.00	1500000.00			833473.00	1500000.00	1500000.00	1500000.00
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges	70000.00	55000.00	55000.00	55000.00
E.3.R.33.3.1	Interest on Investment	67500.00	55000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		67500.00	55000.00	55000.00	55000.00			70000.00	55000.00	55000.00	55000.00
E.3.R.35	Silver Jubilee Fund - Statistics Dep					E.3.P.35	Silver Jubilee Fund - Statistics Dep				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.2	Encashment of Investment			107600.00		E.3.P.35.2	Investment in FDR			120000.00	
E.3.R.35.3	Interest on Investment		2000.00	12000.00	2000.00						
		0.00	2000.00	119600.00	2000.00			0.00	5000.00	125000.00	5000.00
E.3.R.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept					E.3.P.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		0.00	10000.00	10000.00	10000.00			0.00	0.00	0.00	0.00
E.3.R.37	Others					E.3.P.37	Others				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10		1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Level	176659.00	1000000.00	1000000.00	1000000.00
		0.00	1000000.00	1000000.00	1000000.00			176659.00	1000000.00	1000000.00	1000000.00
E.3.R.38	Maharshi Vitthal Ramji Shinde Adhyasan					E.3.P.38	Maharshi Vitthal Ramji Shinde Adhyasan				
E.3.R.38.2	Interest on Investments		60000.00	60000.00	60000.00	E.3.P.38.2	Expenses on Lecture Series	17879.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University	100000.00	100000.00	100000.00	2500000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR				
		100000.00	170000.00	170000.00	2570000.00			17879.00	100000.00	100000.00	100000.00
E.3.R.39	Others					E.3.P.39	Others				
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00
		0.00	50000.00	50000.00	50000.00			0.00	50000.00	50000.00	50000.00
E.3.R.40	Receipt from Academic Diary					E.3.P.40	Expenditure for Academic Diary				
E.3.R.40	Receipt from Academic Diary	4800.00	5000.00	5000.00	5000.00	E.3.P.40	Expenditure for Academic Diary		10000.00	10000.00	10000.00
		4800.00	5000.00	5000.00	5000.00			0.00	10000.00	10000.00	10000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund	100000.00	100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	1776204.00	2000000.00	2000000.00	2000000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	720.00	500000.00	500000.00	500000.00
		1776204.00	2000000.00	2000000.00	2000000.00			720.00	600000.00	600000.00	600000.00
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42	Lokshahir Annabhau Sathe Adhyasan				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan	100000.00	100000.00	100000.00	100000.00
E.3.R.42.1	Donations					E.3.P.42.2	Expenses on Lecture series	10378.00			
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series	-6892.00	100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University	200000.00	200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
		200000.00	200000.00	200000.00	200000.00			3486.00	300000.00	300000.00	300000.00
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan					E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan	100000.00	100000.00	100000.00	100000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series	50000.00	50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University	100000.00	100000.00	100000.00	2500000.00	E.3.P.43.3	Publication	74503.00	100000.00	100000.00	100000.00
		100000.00	100000.00	100000.00	2500000.00			74503.00	250000.00	250000.00	250000.00
E.3.R.44	Vice-Chancellors Corpus Fund					E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44	Vice-Chancellors Corpus Fund	100000.00				E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	293500.00	500000.00	500000.00	500000.00	E.3.P.44.1	Expenditure from fund				
		393500.00	500000.00	500000.00	500000.00			0.00	0.00	0.00	0.00
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan					E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan		15000.00	15000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations			5000.00		E.3.P.45.1	Expenses on Adhyasan	89233.00	200000.00	200000.00	200000.00
E.3.R.45.2	Interest on Investment		325000.00	325000.00	325000.00	E.3.P.45.2	Investment in F. D. R.				
E.3.R.45.3	Encashment of Investment					E.3.P.45.3	Expenses on Lecture series	3510.00	100000.00	100000.00	100000.00
E.3.R.45.4	Contribution from University					E.3.P.45.4	Publication		100000.00	100000.00	100000.00
E.3.R.45.6	Consultancy Charges	10000.00	15000.00	15000.00	15000.00	E.3.P.45.6	Consultancy Charges				
		10000.00	355000.00	360000.00	355000.00			92743.00	400000.00	400000.00	400000.00
E.3.R.46	TEQIP - II Prog. Technology Department Funds.					E.3.P.46	TEQIP - II Prog. Technology Department Funds.				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	40803.00	360000.00	400000.00	360000.00	E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	40803.00	360000.00	400000.00	360000.00	E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	40583.00	360000.00	400000.00	360000.00	E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	40583.00	360000.00	400000.00	360000.00	E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				
		162772.00	1440000.00	1600000.00	1440000.00			0.00	0.00	0.00	0.00
E.3.R.48	Punyashlok Ahilyabai Holkar Adhyasan					E.3.P.48	Punyashlok Ahilyabai Holkar Adhyasan				

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E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.48.2	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.48.1.1	Expenses on Adhyasan				
		100000.00	100000.00	100000.00	100000.00			0.00	100000.00	100000.00	100000.00
E.3.R.49	Students, Parents, Teachers and Administrative Staff welfare fund					E.3.P.49	Students, Parents, Teachers and Administrative Staff welfare fund.				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	10886606.00	12000000.00	12000000.00	12000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	6622410.00	5000000.00	5000000.00	5000000.00
E.3.R.49.1	Encashment of Investment	6231408.00				E.3.P.49.1	Investment in FDR	16549679.00			
E.3.R.49.2	Interest on Investment	1318271.00	1000000.00	1000000.00	1000000.00						
		18436285.00	13000000.00	13000000.00	13000000.00			23172089.00	5000000.00	5000000.00	5000000.00
E.3.R.50	Loknete Balasaheb Desai Chair					E.3.P.50	Loknete Balasaheb Desai Chair				
E.3.R.50.1	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.50.1	Expenses of chair	96735.00	100000.00	170000.00	280000.00
		100000.00	100000.00	100000.00	100000.00			96735.00	100000.00	170000.00	280000.00
E.3.R.51	Prin. R.K. Kanbarkar Prize					E.3.P.51	Prin. R.K. Kanbarkar Prize				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund		200000.00	200000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		0.00	100000.00	100000.00	100000.00			0.00	200000.00	200000.00	200000.00
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52	Yashwantrao Chavan Adhyasan				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	68574.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University	100000.00	100000.00	100000.00	100000.00						
		100000.00	100000.00	100000.00	100000.00			68574.00	100000.00	100000.00	100000.00
E.3.R.53	Research Sensatization Grant for UG Student of affiliated Colleges					E.3.P.53	Research Sensatization Grant for UG Student of affiliated Colleges				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund		3500000.00	3500000.00	3500000.00
E.3.R.53.1	Contribution from University		500000.00	500000.00	500000.00	E.3.P.53.2	Investment in FDR	74971907.00			
E.3.R.53.2	Interest on Investment	8039007.00	3500000.00	4579000.00	3500000.00						
E.3.R.53.3	Encashment of Investments	73022836.00									
		81061843.00	4000000.00	5079000.00	4000000.00			74971907.00	3500000.00	3500000.00	3500000.00
E.3.R.54	Research Initiation Grant for Teachers of Affiliated Colleges					E.3.P.54	Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	387637.00	15000000.00	15000000.00	15000000.00
E.3.R.54.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR	80290961.00		70700000.00	
E.3.R.54.2	Interest on Investment	6889748.00	4000000.00	4323000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	79682097.00									
		86571845.00	5000000.00	5323000.00	5000000.00			80678598.00	15000000.00	85700000.00	15000000.00
E.3.R.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)					E.3.P.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University					E.3.P.55.2	Investment in FDR	20950715.00			

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E.3.R.55.2	Interest on Investment	2943915.00	650000.00	1282000.00	650000.00						
E.3.R.55.3	Encashment of Investments	20612457.00									
		23556372.00	650000.00	1282000.00	650000.00			20950715.00	650000.00	650000.00	650000.00
E.3.R.56	Chhatrapati Shivaji Maharaj Prize					E.3.P.56	Chhatrapati Shivaji Maharaj Prize				
E.3.R.56	Chatrapati Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund	1000000.00	1000000.00	1000000.00	1000000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR	5669141.00			
E.3.R.56.2	Interest on Investment	353809.00	300000.00	300000.00	300000.00						
E.3.R.56.3	Encashment of Investments	5669141.00									
		6022950.00	1300000.00	1300000.00	1300000.00			5669141.00	1000000.00	1000000.00	1000000.00
E.3.R.57	Shivaji University Pension Scheme					E.3.P.57	Shivaji University Pension Scheme				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme	2000000.00	2000000.00	2000000.00	2000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	2000000.00	2000000.00	2000000.00
E.3.R.58	Defined Contributory Pension Scheme (Uty Fund)					E.3.P.58	Defined Contributory Pension Scheme (Uty Fund)				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund	1000000.00	1000000.00	1000000.00	1000000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	6045977.00	6000000.00	6000000.00	6000000.00	E.3.P.58.2	Investment in F.D.R.	29970000.00			
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	6045977.00	6000000.00	6000000.00	6000000.00						
E.3.R.58.3	Interest on investment	3663736.00	2000000.00	4390500.00	2000000.00						
E.3.R.58.4	Encashment of F.D.R.	19200000.00									
		34955690.00	14000000.00	16390500.00	14000000.00			29970000.00	1000000.00	1000000.00	1000000.00
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59	Comred Datta Deshmukh Adhyasan				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	150000.00	150000.00	150000.00	150000.00
E.3.R.59.1	Endowment - Donation		50000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.	1125000.00		1125000.00	
E.3.R.59.2	Interest on Investments	74927.00	100000.00	100000.00	100000.00						
E.3.R.59.3	Encashment of Investments	1125000.00		1125000.00							
		1199927.00	150000.00	1275000.00	150000.00			1125000.00	150000.00	1275000.00	150000.00
E.3.R.60	Housing Loan For University Staff					E.3.P.60	Housing Loan For University Staff				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff	20000000.00	20000000.00	20000000.00	20000000.00
		0.00	2000000.00	2000000.00	2000000.00			0.00	20000000.00	20000000.00	20000000.00
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University	1000.00	1000.00	1000.00	1000.00
E.3.R.61.1	Donation		1000.00	1000.00	1000.00						
		0.00	1000.00	1000.00	1000.00			0.00	1000.00	1000.00	1000.00
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University	100000.00	100000.00	100000.00	100000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.3.R.62.1	Donation		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			0.00	100000.00	100000.00	100000.00
E.3.R.64	Chh. Sambhaji Maharaj Research Center					E.3.P.64	Chh. Sambhaji Maharaj Research Center				
E.3.R.64	Chh. Smabhaji Maharaj Research Center					E.3.P.64.1	Expenditure from Fund	500000.00	500000.00	500000.00	500000.00
		0.00	0.00	0.00	0.00			0.00	500000.00	500000.00	500000.00
E.3.R.65	Shivaji University Platinum Jubilee Fund					E.3.P.65	Shivaji University Platinum Jubilee Fund				
E.3.R.65.1	Contribution from University			1000000.00		E.3.P.65.1	Expenditure from Fund				
E.3.R.65.2	Interest on Investments					E.3.P.65.2	Investment in F.D.R.			1000000.00	
		0.00	0.00	1000000.00	0.00			0.00	0.00	1000000.00	0.00
Total Of E.3.R		2320858896.88	1691553000.00	1704946100.00	1658603000.00	Total Of E.3.P		2286613123.88	1491407000.00	1452539000.00	1574172000.00
E.4.R	General Fund					E.4.P	General Fund				
E.4.R.1	Encashment of Investment	661001809.00	240000000.00	240000000.00	355000000.00	E.4.P.1	Investment In FDR	800274712.00			
E.4.R.5	Income Tax	3679972.00	4000000.00	4000000.00	4000000.00	E.4.P.5	Payment of Income Tax	4199685.00	4000000.00	4000000.00	4000000.00
E.4.R.8.1	Local Body Tax (LBT)					E.4.P.8.1	Local Body Tax (LBT)	47204.00			
E.4.R.10	Receipt against Consultancy Charges	1714603.00	1200000.00	2889600.00	1200000.00	E.4.P.10	Payment against Consultancy Charges	1305620.00	1200000.00	1200000.00	1200000.00
E.4.R.11	E-Service Fee from the students (MKCL)	8851784.00	10000000.00	10000000.00	10000000.00	E.4.P.11	E-Service Fee - Payment	10000000.00	10000000.00	10000000.00	10000000.00
E.4.R.11.6	Contribution from Overhead Charges			254000.00		E.4.P.11.1	E-Service Fee - Payment				
E.4.R.17	Interest on NSS Funds	1044131.00	1200000.00	1200000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	1656885.00	1400000.00	1400000.00	1400000.00
E.4.R.19	Receipt against Granth Mahotsav		50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav		50000.00	50000.00	50000.00
E.4.R.42	Workshop on Microarray Data Analysis Using R Software Statistics Dept.	400.00				E.4.P.42	Workshop on Microarray Data Analysis Using R Software Statistics Dept.				
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	150.00		1000.00		E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	36800.00	10000.00	10000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	37466.00	10000.00	10000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	149290.00	200000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment	2420259.00		2728000.00		E.4.P.82.1	Investment in FDR	2728000.00		3055000.00	
E.4.R.82.2	Interest on Investment	165858.00	170000.00	170000.00	170000.00						
E.4.R.88	Fees for NSS Self Finance Unit	1648292.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	1645688.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment		50000.00	965000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR			7008000.00		E.4.P.89.2	Investment in FDR			7972109.00	
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	306050.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	44167.00	500000.00	500000.00	500000.00

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Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023	Code No.	Classification	Actuals for 2020-2021	Budget Estimate for 2021-2022	Revised Budget Estimate for 2021-2022	Budget Estimate for 2022-2023
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	203000.00	200000.00	366500.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	37059.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	293086.00	800000.00	800000.00	800000.00	E.4.P.94	Expenditure for E - Tender	405920.00	500000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	168684.00	5000.00	8600.00	5000.00	E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)		5000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	-18000.00	150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre		100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.		1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.		5000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	51200.00	100000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	13427.00	20000.00	20000.00	20000.00
E.4.R.104.1	SGST	137557.00	100000.00	100000.00	100000.00	E.4.P.104.1	SGST	944828.00	4000000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	137557.00	100000.00	100000.00	100000.00	E.4.P.104.2	CGST	932921.00	4000000.00	4000000.00	4000000.00
E.4.R.104.3	IGST		100000.00	100000.00	100000.00	E.4.P.104.3	IGST		100000.00	100000.00	100000.00
E.4.R.106.1	SGST (Under TDS)	1267797.00	2000000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	1307670.00	2000000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	1272286.00	2000000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	1307670.00	2000000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	217730.00	300000.00	300000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	123949.00	300000.00	300000.00	300000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR Dept.		25000.00	25000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR Dept.		15000.00	15000.00	15000.00
E.4.R.108	Best Performing Department-Physics Deptt. (2019)					E.4.P.108	Best Performing Department-Physics Deptt. (2019)	309344.00			
E.4.R.109	Golden Jibilee fund-Sociology Deptt.					E.4.P.109	Golden Jibilee fund-Sociology Deptt.	714588.00			
E.4.R.110	Receipt for Youth Hostel	7002900.00	5000000.00	6445600.00	5000000.00	E.4.P.110	Expenditure for Youth Hostel		5000000.00	5000000.00	5000000.00
E.4.R.112	Golden Jibilee fund-Foreign Language Deptt.			1000.00		E.4.P.112	Golden Jibilee fund-Foreign Language Deptt.			13000.00	
E.4.R.114	Receipt against donation for Statistics Deptt.	286404.00		246000.00		E.4.P.114	Payment against donation for Statistics Deptt.				
E.4.R.114.1	Encashment of FDR					E.4.P.114.1	Investment in F.D.R.			500000.00	
E.4.R.115	Receipt against Students accident medical help fund scheme (SUK)			1921800.00		E.4.P.115	Payment against Students accidentmedical help fund scheme (SUK)				
E.4.R.117	Labour Insurance			46900.00		E.4.P.117	Labour Insurance				
E.4.R.118	Welfare Cess			46900.00		E.4.P.118	Welfare Cess				
Total Of E.4.R		692039599.00	270261000.00	286734900.00	385261000.00	Total Of E.4.P		818036803.00	38405000.00	49945109.00	38405000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop					E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop	850.00	150000.00	150000.00	2000000.00
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop					E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	1890.00			
E.5.R.10	Chemistry Department - Conference - Seminar - Workshop					E.5.P.10	Chemistry Department - Conference - Seminar - Workshop	111908.00			
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop	-25000.00				E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop				
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop					E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop	55215.00			

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E.5.R.29	Sociology Department - Conference - Seminar - Workshop					E.5.P.29	Sociology Department - Conference - Seminar - Workshop	136847.00			
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop			14000.00		E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop				
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop					E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	30463.00	150000.00	150000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop					E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop		200000.00	200000.00	200000.00
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	197058.00		200000.00		E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	197058.00		146700.00	
Total Of E.5.R		172058.00		214000.00		Total Of E.5.P		534231.00	500000.00	646700.00	2350000.00
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
E.6.R.5	Electronics (Alumni Meet)	3700.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet)	6950.00	8000.00	8000.00	8000.00	E.6.P.6	Physics (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet)	6280.00	6000.00	6000.00	6000.00	E.6.P.9	Statistics (Alumni Meet)	1920.00	6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet)	9700.00	10000.00	11000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry (Alumni Meet)	4525.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.12	Botany (Alumni Meet)	5350.00	7000.00	7000.00	7000.00	E.6.P.12	Botany (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.13	Zoology (Alumni Meet)	6530.00	6500.00	6500.00	6500.00	E.6.P.13	Zoology (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.15	Mathematics (Alumni Meet)	9150.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.16	Geography (Alumni Meet)	6699.00	8000.00	8000.00	8000.00	E.6.P.16	Geography (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.18	Computer Science (Alumni Meet)	14200.00	16000.00	16000.00	16000.00	E.6.P.18	Computer Science (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.19	Environmental Science (Alumni Meet)	5900.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science (Alumni Meet)		21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	3900.00	4000.00	4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.21	Industrial Chemistry (Alumni Meet)	4450.00	4000.00	4050.00	4000.00	E.6.P.21	Industrial Chemistry (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology (Alumni Meet)	3250.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.23	Microbiology (Alumni Meet)	6800.00	8000.00	8000.00	8000.00	E.6.P.23	Microbiology (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.24	English (Alumni Meet)	5800.00	6000.00	6000.00	6000.00	E.6.P.24	English (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.25	Foreign Language (Alumni Meet)	7700.00	7000.00	7600.00	7000.00	E.6.P.25	Foreign Language (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.26	Marathi (Alumni Meet)	3650.00	5000.00	6000.00	5000.00	E.6.P.26	Marathi (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. (Alumni Meet)	3325.00	4000.00	5000.00	4000.00	E.6.P.27	Hindi Dept. (Alumni Meet)	1128.00	4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. (Alumni Meet)	6600.00	7000.00	7000.00	7000.00	E.6.P.28	Economics Dept. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. (Alumni Meet)	3250.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. (Alumni Meet)	6150.00	9000.00	9000.00	9000.00	E.6.P.30	Political Science Dept. (Alumni Meet)		9000.00	9000.00	9000.00
E.6.R.31	History Dept. (Alumni Meet)	5423.00	5000.00	6000.00	5000.00	E.6.P.31	History Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	2500.00	3000.00	3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. (Alumni Meet)	1650.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. (Alumni Meet)		3000.00	3000.00	3000.00

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E.6.R.34	Education Dept. (Alumni Meet)	2950.00	1000.00	1350.00	1000.00	E.6.P.34	Education Dept. (Alumni Meet)		1000.00	1000.00	1000.00
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	7200.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.36	Law Dept. (Alumni Meet)	7475.00	6000.00	6400.00	6000.00	E.6.P.36	Law Dept. (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	3375.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.39	Women Study Centre (Alumni Meet)	100.00		1000.00		E.6.P.39	Women Study Centre (Alumni Meet)				
E.6.R.57	M. B. A. Dept. (Alumni Meet)	65800.00	46000.00	55350.00	46000.00	E.6.P.57	M. B. A. Dept. (Alumni Meet)		46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. (Alumni Meet)	1600.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. (Alumni Meet)		2500.00	2500.00	2500.00
E.6.R.60	Department of Technology (Alumni Meet)	74050.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology (Alumni Meet)		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	1100.00	2000.00	2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.62	Department of Food Science (Alumni Meet)	4500.00	5000.00	5000.00	5000.00	E.6.P.62	Department of Food Science (Alumni Meet)	3100.00	5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	6250.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	13900.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	16900.00	16000.00	20700.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)	1450.00	2000.00	2000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT (Alumni Meet)		2000.00	2000.00	2000.00
E.6.R.76	Medical Information Management Course (Alumni Meet)	1450.00	1000.00	2000.00	1000.00	E.6.P.76	Medical Information Management Course (Alumni Meet)		1000.00	1000.00	1000.00
Total Of E.6.R		351532.00	373000.00	394450.00	373000.00	Total Of E.6.P		6148.00	372500.00	372500.00	372500.00
		3646526515.38	2685987000.00	2717199450.00	2768037000.00			3741450170.88	2276534500.00	2249353309.00	2361149500.00
		5327143702.83	5102227000.00	5067003438.00	5311856600.00			5514240612.99	5190489000.00	5035747307.00	5386597000.00