

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

## A B S T R A C T

Receipt					Expenditure					
Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Department	Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.1.R	16759620.00	19270000.00	13456000.00	17896000.00	General Administration	A.1.P	59265323.05	105219000.00	99453000.00	104903000.00
A.2.R	47594386.00	50417000.00	53797000.00	56617000.00	C.U.A.D.	A.2.P	28419063.81	50985000.00	49785000.00	53990000.00
A.3.R	343965294.25	372482000.00	225242000.00	299532000.00	Examinations and Evaluation	A.3.P	201623872.37	391937000.00	382037000.00	389237000.00
A.4.R	15285892.00	23800000.00	11501000.00	14000000.00	Finance	A.4.P	52619532.62	90143000.00	88303000.00	91043000.00
	<b>423605192.25</b>	<b>465969000.00</b>	<b>303996000.00</b>	<b>388045000.00</b>	Total of Administrative Departments		<b>341927791.85</b>	<b>638284000.00</b>	<b>619578000.00</b>	<b>639173000.00</b>
A.5.R	64905.00	151000.00	151000.00	161000.00	Electronics	A.5.P	823990.28	895000.00	795000.00	2150000.00
A.6.R	533585.00	175000.00	170000.00	175000.00	Physics	A.6.P	1067738.19	1637000.00	1637000.00	1677000.00
A.7.R	478050.00	500000.00	500000.00	500000.00	USIC	A.7.P	315650.00	501000.00	501000.00	501000.00
A.8.R	223750.00	505000.00	505000.00	1505000.00	CFC	A.8.P	611333.00	859000.00	859000.00	1612000.00
A.9.R	1197961.00	1843000.00	1893000.00	1893000.00	Statistics	A.9.P	1919388.00	2634500.00	2694500.00	2720000.00
A.10.R	441609.00	870000.00	710500.00	870000.00	Chemistry	A.10.P	1437581.80	2377000.00	1947000.00	2377000.00
A.11.R	533722.00	1110000.00	964500.00	710000.00	Bio-chemistry	A.11.P	1102973.08	2021000.00	2121000.00	1961500.00
A.12.R	65314.00	220000.00	105000.00	210000.00	Botany	A.12.P	2017776.94	3514000.00	3514000.00	3627000.00
A.13.R	538145.00	800000.00	800000.00	800000.00	Zoology	A.13.P	1860169.89	2747000.00	3657000.00	3722000.00
A.14.R	200897.00				M.Sc.Sericulture Course					
A.15.R	1137563.00	1756000.00	1531100.00	1731000.00	Mathematics	A.15.P	857686.00	2067000.00	2067000.00	2497000.00
A.16.R	957783.00	1061000.00	1061000.00	1061000.00	Geography	A.16.P	560025.60	2300000.00	2200000.00	2302000.00
A.18.R	5261557.00	7730000.00	6214000.00	8730000.00	Computer Science Dept.	A.18.P	4517427.68	9217000.00	9217000.00	9462000.00
A.19.R	2599010.00	3965000.00	3412174.00	3465000.00	Environmental Science	A.19.P	3442628.00	4645000.00	4115000.00	3894000.00
A.20.R	889074.00	1135000.00	1130000.00	1235000.00	Agro-Chemical & Pest Magt.	A.20.P	769725.65	1577000.00	1727000.00	1787000.00
A.21.R	1440827.00	2030000.00	1515000.00	1630000.00	P.G.Course in Industrial Chemistry	A.21.P	736135.00	2774000.00	1971000.00	2684000.00
A.22.R	1720569.00	2070000.00	2070000.00	2070000.00	Bio-technology	A.22.P	2173190.08	4007000.00	4107000.00	4557000.00
A.23.R	2975138.00	5450000.00	4575000.00	5275000.00	Micro-biology	A.23.P	2587738.73	5750000.00	5394000.00	5654000.00
A.76.R	196737.00	1630000.00	1510000.00	2015000.00	Medical Information Management Course	A.76.P	240962.00	2941500.00	2033000.00	3317000.00
	<b>21456196.00</b>	<b>33001000.00</b>	<b>28817274.00</b>	<b>34036000.00</b>	Total of Science Departments		<b>27042119.92</b>	<b>52464000.00</b>	<b>50556500.00</b>	<b>56501500.00</b>
A.24.R	155145.00	240000.00	200000.00	240000.00	English	A.24.P	512182.13	833000.00	538000.00	718000.00
A.25.R	480740.00	521000.00	521000.00	561000.00	Foreign Language	A.25.P	430060.00	895000.00	895000.00	1149000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Department	Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.26.R	24365.00	85000.00	80000.00	85000.00	Marathi	A.26.P	273193.00	874000.00	579000.00	709000.00
A.27.R	135960.00	410000.00	210000.00	220000.00	Hindi	A.27.P	326300.00	540000.00	532000.00	532000.00
A.28.R	1316222.00	2321000.00	341500.00	321000.00	Economics	A.28.P	2115547.00	2024000.00	1174000.00	1204000.00
A.29.R	30280.00	75000.00	75000.00	75000.00	Sociology	A.29.P	162488.00	537500.00	697500.00	647500.00
A.30.R	98765.00	142000.00	80000.00	142000.00	Political Science	A.30.P	430328.00	944000.00	892000.00	975000.00
A.31.R	100827.00	180000.00	100500.00	130000.00	History	A.31.P	604706.00	753000.00	743000.00	908500.00
A.32.R	84596.00	142000.00	120000.00	120000.00	Library & Information Science	A.32.P	476330.73	482500.00	442500.00	527500.00
A.33.R	46250.00	100000.00	100000.00	100000.00	Journalism	A.33.P	355805.00	764000.00	864000.00	864000.00
A.34.R	153177.00	870000.00	420000.00	520000.00	Education	A.34.P	178501.00	566000.00	479000.00	769000.00
A.35.R	438860.00	1725500.00	244500.00	1775000.00	Commerce & Management	A.35.P	299752.00	3223000.00	1413000.00	3245000.00
A.36.R	1327293.00	1377500.00	1100000.00	1377500.00	Law	A.36.P	1625924.94	2374000.00	2245000.00	2373000.00
A.37.R	2742251.00	2300000.00	1525000.00	2300000.00	Lifelong Learning and Extension	A.37.P	966861.13	2342000.00	1497000.00	2712000.00
A.38.R	1035590.00	1610000.00	1002000.00	1510000.00	Music Dramatics	A.38.P	1877381.00	3620500.00	2904000.00	3749000.00
A.39.R	3170.00	9000.00	3700.00	9000.00	Women Study Centre	A.39.P	47911.00	1012000.00	643500.00	1212000.00
A.40.R	2250510.00	2000000.00	2000000.00	2200000.00	Centre for C.Devp. -Lokvikas	A.40.P	4458797.00	5831000.00	5831000.00	6362000.00
A.41.R	12354112.00	12109000.00	12107000.00	12139000.00	Sports and Games	A.41.P	11673594.00	15767000.00	15147000.00	15717000.00
A.67.R	1343134.50	2997000.00	1975000.00	2348000.00	Yashwantrao Chavan School of Rural Development	A.67.P	1385061.23	4747000.00	4747000.00	4727000.00
A.69.R	109174.00	120000.00	120000.00	120000.00	Psychology	A.69.P	901353.65	1522000.00	1712000.00	1642000.00
A.77.R				1000.00	Rajarshi Shahu Lokvidya aani Loksanskriti Abhyas Kendra	A.77.P				365000.00
A.78.R				10000.00	Competitive Exam Coaching Center	A.78.P				455000.00
	<b>24230421.50</b>	<b>29334000.00</b>	<b>22325200.00</b>	<b>26303500.00</b>	Total of Other Academic Departments		<b>29102076.81</b>	<b>49651500.00</b>	<b>43975500.00</b>	<b>51562500.00</b>
A.42.R	4238081.00	4690000.00	3910000.00	4740000.00	Engineering (Civil/Elec)	A.42.P	46382333.00	54842000.00	52442000.00	55042000.00
A.43.R	540995.00	635000.00	615000.00	645000.00	Garden	A.43.P	3199157.00	5102000.00	4972000.00	5502000.00
A.44.R	766280.00	900000.00	400000.00	900000.00	Guest House	A.44.P	1789772.00	3202000.00	2002000.00	2552000.00
A.45.R	1533070.00	1700000.00	1400000.00	1700000.00	Health centre	A.45.P	2462296.00	3849000.00	2727000.00	4499000.00
A.46.R	3325117.00	5214000.00	3046000.00	5064000.00	B.B.K. Knowledge Resource Centre	A.46.P	31597634.16	35527000.00	35527000.00	34277000.00
A.47.R	43226.00	45000.00	45000.00	49000.00	Study Centre	A.47.P	227641.00	400000.00	400000.00	400000.00

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Receipt					Expenditure					
Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Department	Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.48.R	7948477.00	8000000.00	6400000.00	6400000.00	Student Facility	A.48.P	5292328.07	11054000.00	10432000.00	10632000.00
A.49.R	3015050.00	2951000.00	1551000.00	2951000.00	Hostel - Boys	A.49.P	4360877.00	6822000.00	5802000.00	7122000.00
A.50.R	5638511.00	5551000.00	3281000.00	5551000.00	Hostel - Ladies	A.50.P	6250957.00	6247000.00	6247000.00	6449000.00
A.51.R	3464202.00	4300000.00	4300000.00	4300000.00	Publication Computer Center	A.51.P	4035433.00	9810000.00	10810000.00	10810000.00
A.53.R	18523892.00	19300000.00	12331000.00	19300000.00	University Press	A.53.P	12728854.00	20709000.00	15526000.00	22209000.00
A.54.R	2466283.00	2601000.00	1371000.00	2601000.00	Dr.Appasaheb Pawar Vidyarthi Bhavan	A.54.P	2669195.00	3572000.00	2332000.00	3572000.00
A.55.R	15478.00	20000.00	20000.00	20000.00	V.S.Khandekar Smruti Sangrahalaya	A.55.P	411150.00	552000.00	552000.00	672000.00
A.56.R	4267912.00	5030000.00	4510000.00	5000000.00	Internet	A.56.P	4825405.60	6103000.00	5835000.00	6102000.00
A.57.R	5860131.00	5250000.00	5050000.00	6770000.00	M.B.A	A.57.P	4714585.34	7909000.00	6374000.00	7647000.00
A.58.R	294329.00	550000.00	550000.00	550000.00	Mass Communication	A.58.P	635517.68	1403000.00	1403000.00	1263000.00
A.59.R	50807755.00	56150000.00	37100000.00	49650000.00	Distance Edu. Centre	A.59.P	22528693.46	56287000.00	42437000.00	52587000.00
A.60.R	110370028.50	116950000.00	115550000.00	116250000.00	Dept. of Technology	A.60.P	68269973.00	124545000.00	118395000.00	125395000.00
A.61.R	91544.00	77000.00	77000.00	77000.00	Centre for Gandhian Studies	A.61.P	419950.00	525000.00	525000.00	890000.00
A.62.R	2732607.00	2948000.00	2948000.00	2948000.00	Deptt. of Food Science	A.62.P	737977.55	2904000.00	2904000.00	3204000.00
A.63.R	2196153.00	3660000.00	3030000.00	3660000.00	Deptt. of Applied Chemistry	A.63.P	1871381.00	4167500.00	3271000.00	4167500.00
A.64.R	5078690.00	5649000.00	2510000.00	5649000.00	Hostel Technology	A.64.P	2748266.06	5650000.00	5200000.00	6150000.00
A.65.R	6586186.00	7656500.00	8208923.00	8945500.00	School of Nano Science Technology	A.65.P	5781223.00	8927000.00	7706000.00	8897000.00
A.68.R	858100.00	849000.00	849000.00	840000.00	International Students Hostel	A.68.P	151144.00	806000.00	806000.00	856000.00
A.70.R	110700.00	300000.00	150000.00	300000.00	PADMASHRI LATE DR. G.G. JADHAV CHAIR	A.70.P	251401.08	997000.00	997000.00	997000.00
A.71.R	261600.00	313000.00	200000.00	313000.00	Dr. Babasaheb Ambedkar Centre for Research and Development	A.71.P	272133.00	812000.00	672000.00	770000.00
A.72.R	2400.00	40000.00	20000.00	40000.00	Centre For Nehru Studies	A.72.P	274309.00	515000.00	450000.00	555000.00
A.73.R	153100.00	720000.00	227000.00	720000.00	Earn and Learn Hostel Ladies	A.73.P	355550.87	1492000.00	1492000.00	1792000.00
A.74.R		20000.00	4000.00	20000.00	Museum Complex	A.74.P	214455.00	2248000.00	2248000.00	2248000.00
A.75.R		100000.00	100000.00	100000.00	Shivaji Centre for Innovation and Incubation	A.75.P		402000.00	402000.00	1402000.00

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

## ABSTRACT

Receipt					Expenditure					
Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Department	Sr.No.	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
	<b>241189897.50</b>	<b>262169500.00</b>	<b>219753923.00</b>	<b>256053500.00</b>	Total of Other Activities Departments		<b>251160333.47</b>	<b>406022500.00</b>	<b>367930000.00</b>	<b>406402500.00</b>
	<b>710481707.25</b>	<b>790473500.00</b>	<b>574892397.00</b>	<b>704438000.00</b>	<b>A-Maintenance</b>		<b>649232322.05</b>	<b>1146422000.00</b>	<b>1082040000.00</b>	<b>1153639500.00</b>
B.1.R	69402509.00	151100000.00	134450000.00	150850000.00	Receipt from Depreciation Fund	B.1.P	69514570.00	151100000.00	134450000.00	150850000.00
	<b>69402509.00</b>	<b>151100000.00</b>	<b>134450000.00</b>	<b>150850000.00</b>	Total of Depreciation Fund		<b>69514570.00</b>	<b>151100000.00</b>	<b>134450000.00</b>	<b>150850000.00</b>
B.2.R	83126179.00	235050000.00	145850000.00	234750000.00	Research &Development Fund	B.2.P	83126179.00	235050000.00	145850000.00	234750000.00
	<b>83126179.00</b>	<b>235050000.00</b>	<b>145850000.00</b>	<b>234750000.00</b>	Total of Research Fund		<b>83126179.00</b>	<b>235050000.00</b>	<b>145850000.00</b>	<b>234750000.00</b>
	<b>152528688.00</b>	<b>386150000.00</b>	<b>280300000.00</b>	<b>385600000.00</b>	<b>B-Development</b>		<b>152640749.00</b>	<b>386150000.00</b>	<b>280300000.00</b>	<b>385600000.00</b>
	<b>988169243.00</b>	<b>1242535000.00</b>	<b>1239470000.00</b>	<b>1247970000.00</b>	<b>C-Salary (Govt.Grants)</b>		<b>1079356253.00</b>	<b>1296816000.00</b>	<b>1282778000.00</b>	<b>1297378000.00</b>
D.1.R	15800502.00	9331000.00	9698569.00	6890000.00	University Grants Commission	D.1.P	9440628.50	8501000.00	13121000.00	8050000.00
D.2.R	22838606.00	22691000.00	63830529.00	40460000.00	Government of India	D.2.P	105562699.00	62986000.00	65409000.00	44749000.00
D.3.R	17780813.00	6546000.00	14410782.00	8182000.00	State Government	D.3.P	127115698.00	21176000.00	31846000.00	23417000.00
D.4.R	2417565.73	200000.00	2760000.00	2700000.00	Others	D.4.P	2579527.00	121000.00	321000.00	321000.00
D.8.R		20000000.00	20000000.00	20000000.00	XIIth Five Year Plan - Grant from UGC	D.8.P	5748340.00	800000.00	800000.00	800000.00
	<b>58837486.73</b>	<b>58768000.00</b>	<b>110699880.00</b>	<b>78232000.00</b>	Total of Agency		<b>250446892.50</b>	<b>93584000.00</b>	<b>111497000.00</b>	<b>77337000.00</b>
	<b>58837486.73</b>	<b>58768000.00</b>	<b>110699880.00</b>	<b>78232000.00</b>	<b>D-Agency</b>		<b>250446892.50</b>	<b>93584000.00</b>	<b>111497000.00</b>	<b>77337000.00</b>
E.1.R	738582447.00	707450000.00	707650000.00	707450000.00	Loans & Advances	E.1.P	635275778.00	727950000.00	728150000.00	727950000.00
E.2.R	23170534.00	16350000.00	16350000.00	16350000.00	Deposits - Receipts	E.2.P	9440553.00	17900000.00	17900000.00	17900000.00
E.3.R	2226184114.74	1107063000.00	2178828181.00	1691553000.00	Funds	E.3.P	2216072728.69	925565000.00	2103508797.00	1491407000.00
E.4.R	876464630.00	249791000.00	542716384.00	270261000.00	General Fund	E.4.P	869148190.00	63305000.00	37453000.00	38405000.00
E.5.R	1317990.00				Conference, Seminar, Workshop	E.5.P	1182251.00	500000.00	500000.00	500000.00
E.6.R	590641.00	372500.00	393650.00	373000.00	Alumni Meet	E.6.P	47127.00	372500.00	372500.00	372500.00
	<b>3866310356.74</b>	<b>2081026500.00</b>	<b>3445938215.00</b>	<b>2685987000.00</b>	Total of Debt		<b>3731166627.69</b>	<b>1735592500.00</b>	<b>2887884297.00</b>	<b>2276534500.00</b>
	<b>3866310356.74</b>	<b>2081026500.00</b>	<b>3445938215.00</b>	<b>2685987000.00</b>	<b>E-Debt</b>		<b>3731166627.69</b>	<b>1735592500.00</b>	<b>2887884297.00</b>	<b>2276534500.00</b>
	<b>5776327481.72</b>	<b>4558953000.00</b>	<b>5651300492.00</b>	<b>5102227000.00</b>	Total of A,B,C,D,E		<b>5862842844.24</b>	<b>4658564500.00</b>	<b>5644499297.00</b>	<b>5190489000.00</b>
					Total Deficit					<b>88262000.00</b>

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>A.1.R</b>	<b>General Administration</b>					<b>A.1.P</b>	<b>General Administration</b>				
A.1.R.1	Receipt on Administration - B.Ed Admission	15.00				A.1.P.1.1	Purchase of Furniture	188874.00	1000000.00	1000000.00	1000000.00
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow		200000.00	200000.00	200000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	21880.00	700000.00	500000.00	500000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	3666.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office		100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	405060.00	800000.00	800000.00	800000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.		150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)		3000000.00	3000000.00	3000000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	8632025.00	10000000.00	7000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	82502.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	1205700.00	1300000.00	800000.00	1300000.00	A.1.P.8	Daily Wages	9936466.00	10000000.00	10000000.00	10000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	2951200.00	3000000.00	3000000.00	3000000.00	A.1.P.9	Honorarium	146000.00	150000.00	400000.00	250000.00
A.1.R.10	Entrance Exam Fee from foreign students					A.1.P.10	Office Expenses (Est. and others)	1094969.00	1100000.00	1400000.00	1400000.00
						A.1.P.10.1	Office Expenses (Meeting)	168987.05	500000.00	500000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	199235.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	88623.00	200000.00	200000.00	200000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	873673.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	216005.00	150000.00	160000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	926.00	10000.00	10000.00	10000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	59950.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	125336.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship					A.1.P.15	Meeting Expenses	93786.00	500000.00	1000000.00	1000000.00
A.1.R.16	Registration fees from Graduates		1200000.00	1200000.00	1200000.00	A.1.P.16	Contingencies	173367.00	500000.00	500000.00	500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	108014.00	130000.00	130000.00	130000.00	A.1.P.17	Legal Expenses	62180.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	417480.00	600000.00	600000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll					A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	22879.00	50000.00	50000.00	50000.00
A.1.R.20	Dhwaj Nidhi		16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	12011.00	25000.00	25000.00	25000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	3190.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	14447820.00	20000000.00	20000000.00	20000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	435744.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	809737.00	700000.00	700000.00	1000000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	1209000.00	3500000.00	1500000.00	1500000.00
A.1.R.24	Other Receipts	1224142.00	100000.00	200000.00	200000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	274150.00	1000000.00	1000000.00	1000000.00
A.1.R.25	Receipt from college magazine competition	21775.00	74000.00	50000.00	50000.00	A.1.P.25	Delegates to Conferences And Seminars	44779.00	700000.00	700000.00	700000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University	269673.00	500000.00	500000.00	500000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	410895.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	898920.00	1100000.00	1200000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	130000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.		100000.00	100000.00	100000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	13050.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	130199.00	500000.00	600000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.		20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	9956586.00	11500000.00	6000000.00	10000000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.34	Receipt from Students Conselling & Alumini Association	-1400.00				A.1.P.34	Association of Common Wealth Universities (Subscription)				
A.1.R.36	Receipt for Day Care Centre	65200.00	50000.00	50000.00	50000.00	A.1.P.36	Research Grant.				
						A.1.P.36.2	Research Grants to University Teachers		2500000.00	2500000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	184374.00	500000.00	500000.00	500000.00
A.1.R.37	Receipt against Placement Cell	308700.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	67754.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	29550.00	100000.00	50000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
A.1.R.39	Receipt for International Affairs Cell	105000.00		50000.00	50000.00	A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	883621.00	2500000.00	2000000.00	2000000.00
A.1.R.40	Academy for Academic Administration					A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.	11545.00	300000.00	300000.00	300000.00
						A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
						A.1.P.42	Advertising Charges	4189996.00	3000000.00	3000000.00	3000000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	4752.00	300000.00	300000.00	300000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.1.P.45	University students aid fund	4000.00	200000.00	200000.00	200000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	109111.00	300000.00	300000.00	300000.00
						A.1.P.47	Interview Training programme for B.C. candidate	53238.00	100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau	8202.00	10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)		225000.00	225000.00	225000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	2000000.00	2000000.00	2000000.00	2000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses		500000.00	500000.00	500000.00
						A.1.P.53	Medical Facility to V.C.	104949.00	500000.00	500000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	422613.00	300000.00	300000.00	300000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	14190.00	100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	90636.00	1000000.00	1000000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	1192976.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell		1500000.00	1500000.00	1500000.00
						A.1.P.61	Foundation day	377530.00	400000.00	200000.00	600000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	87775.00	500000.00	500000.00	500000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		250000.00	250000.00	250000.00
						A.1.P.66	Intellectual property right cell	157368.00	1000000.00	1000000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer	2854030.00	6000000.00	4000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbersement to staff	193513.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year ( all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	2000.00	2000.00
						A.1.P.78	Expenses for Placement Cell	287136.00	600000.00	600000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS	1000000.00	1000000.00	1500000.00	1000000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		400000.00	400000.00	400000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	342870.00	2000000.00	2000000.00	2000000.00
						A.1.P.85	Contribution to Gratuity Fund	1800000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapati Shivaji Maharaj Prize		1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		1000000.00	1000000.00	1000000.00
						A.1.P.89	Marathi Bhasha Din	258864.00	1500000.00	1500000.00	1500000.00
						A.1.P.90	Smruti Centre Satara	55.00	500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities	111644.00	2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities	450682.00	1200000.00	1200000.00	1200000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)	500000.00	500000.00	500000.00	500000.00
						A.1.P.94	Center for Disaster Management (Shiv Sahayata va aapatti vyavsthapan kendra)			500000.00	500000.00
						A.1.P.95	Academy for Academic Administration				500000.00
	<b>Total Of A.1.R</b>	<b>16759620.00</b>	<b>19270000.00</b>	<b>13456000.00</b>	<b>17896000.00</b>		<b>Total Of A.1.P</b>	<b>59265323.05</b>	<b>105219000.00</b>	<b>99453000.00</b>	<b>104903000.00</b>
<b>A.2.R</b>	<b>C.U.A.D.</b>					<b>A.2.P</b>	<b>C.U.A.D.</b>				
A.2.R.1	Affiliation Fees	17245571.00	22000000.00	26300000.00	22000000.00	A.2.P.1	Purchase of Furniture	91586.00	1000000.00	1000000.00	1000000.00
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	416275.00	500000.00	500000.00	500000.00	A.2.P.2	Purchase of Equipments	78437.00	500000.00	500000.00	500000.00
A.2.R.3	Fees for change in college / Institutes name	60000.00	65000.00	65000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals	578851.00	1500000.00	1000000.00	1500000.00
A.2.R.4	Sale of Affiliation forms	358286.00	400000.00	410000.00	400000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.	6900.00	25000.00	25000.00	25000.00	A.2.P.5	Others				
A.2.R.6	Audit fees from projects	-4450.00				A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	693968.00	800000.00	800000.00	800000.00	A.2.P.7	Travelling Expenses to staff	117851.00	400000.00	400000.00	400000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages	2497391.81	2500000.00	2000000.00	2500000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	1922643.00	2500000.00	2500000.00	2500000.00
A.2.R.10	Lead College Fees	901775.00	2000000.00	8000000.00	8000000.00	A.2.P.10	Office expenses	576392.00	1300000.00	1300000.00	1300000.00
A.2.R.11	Placement of College Teachers	448000.00	1000000.00	1000000.00	1000000.00	A.2.P.11	Travelling Expenses of committee members And others	3293371.00	3500000.00	3500000.00	4500000.00
A.2.R.12	Approved course certification fees	43420.00	50000.00	60000.00	50000.00	A.2.P.12	Hospitality		10000.00	10000.00	10000.00



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.2.R.13	Entrance exam.fee for B.A..B.Ed.		52000.00	52000.00	52000.00	A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	45674.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	366423.00	500000.00	500000.00	1000000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	4647.00	25000.00	25000.00	30000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses	118000.00		60000.00		A.2.P.17	Legal Expenses	281700.00	700000.00	700000.00	700000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Overtime	37770.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		200000.00	200000.00	200000.00
A.2.R.20	Ph.D. Fees	21575920.00	17000000.00	12500000.00	17000000.00	A.2.P.20	Placement Cell		200000.00	200000.00	200000.00
A.2.R.21	M. Phil Fees	527494.00	500000.00	500000.00	500000.00	A.2.P.21	Organisation of orientation training programme for teachers	1109712.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	3201401.00	5000000.00	2500000.00	5000000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.		25000.00	25000.00	25000.00	A.2.P.23	Delegates to Conferences And Seminar		200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	2001826.00	1000000.00	1000000.00	1000000.00	A.2.P.25	Refund of Affiliation Fees	50400.00	1200000.00	1000000.00	1200000.00
A.2.R.26	Plagiarism				200000.00	A.2.P.26	Lead College Expenses				
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
						A.2.P.27	Placement of College Teachers*	1084505.00	1200000.00	1200000.00	1500000.00
						A.2.P.28	Advertisement charges	845700.00	1000000.00	1000000.00	1200000.00
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	580042.00	2000000.00	1500000.00	2000000.00
						A.2.P.34	Golden Jubilee Research Scholarship for Uni. and College Res. student & Jubilee Prog.for Uni. Depts	3240410.00	6000000.00	6000000.00	6000000.00
						A.2.P.35	Recurring expenditure for IQAC	1663894.00	2500000.00	2500000.00	2500000.00
						A.2.P.36	Avishkar Expenditure	4194.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan	200000.00	200000.00	200000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	100000.00	100000.00	100000.00	100000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	100000.00	100000.00	100000.00	100000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan	100000.00	100000.00	100000.00	100000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair	100000.00	100000.00	100000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	159986.00	700000.00	700000.00	700000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges		500000.00	500000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges		1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity		500000.00	500000.00	500000.00
						A.2.P.48	Best Performing Department	1000000.00	2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students	78390.00	1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers	3609094.00	10000000.00	10000000.00	10000000.00
						A.2.P.52	Schemes under Perspective Plan		1000000.00	1000000.00	1000000.00
						A.2.P.53	Support to Colleges under Natural Disaster	4400000.00	500000.00	500000.00	500000.00
						A.2.P.54	Plagiarism			500000.00	1000000.00
	<b>Total Of A.2.R</b>	<b>47594386.00</b>	<b>50417000.00</b>	<b>53797000.00</b>	<b>56617000.00</b>		<b>Total Of A.2.P</b>	<b>28419063.81</b>	<b>50985000.00</b>	<b>49785000.00</b>	<b>53990000.00</b>
<b>A.3.R</b>	<b>Examinations and Evaluation</b>					<b>A.3.P</b>	<b>Examinations and Evaluation</b>				
A.3.R.1	Convocation fees	23511632.00	22000000.00	15000000.00	15000000.00	A.3.P.1	Purchase of Furniture	63912.00	500000.00	500000.00	500000.00
A.3.R.2	Migration /Transfer certificates fees	948137.00	1300000.00	1000000.00	1000000.00	A.3.P.2	Purchase of Equipments	34225.00	500000.00	500000.00	500000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	1219039.00	1000000.00	500000.00	1000000.00
A.3.R.4	Centre fees	530.00				A.3.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	59900.00	20000.00	20000.00	20000.00	A.3.P.5	Others			100000.00	100000.00
A.3.R.6	Registration And late fee from External students					A.3.P.6	Salary		10000.00	10000.00	10000.00
A.3.R.7	Examination fees	282427468.25	310000000.00	200000000.00	250000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	186772.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	1975.00	2000.00	2000.00	2000.00	A.3.P.8	Daily wages	14997346.37	12000000.00	10000000.00	10000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	8727536.00	10000000.00	6000000.00	8500000.00	A.3.P.9	Honorarium	25000.00	150000.00	150000.00	150000.00
A.3.R.10	Central Assessment Programme fee					A.3.P.10	Office Expenses	1598943.00	2500000.00	2500000.00	2500000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	272066.00	500000.00	100000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	5640560.00	7000000.00	50000.00	5000000.00	A.3.P.12	Hospitality charges for COE	2141.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	29750.00	160000.00	10000.00	10000.00	A.3.P.13	News Paper	3076.00	5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	1627574.00	2000000.00	1000000.00	1000000.00	A.3.P.14	Maintenance of Equipment	508642.00	800000.00	800000.00	800000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books	11166644.00	10000000.00	160000.00	10000000.00	A.3.P.15	Meeting Expenses	184771.00	200000.00	100000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	9823588.00	10000000.00	2000000.00	9000000.00	A.3.P.16	Contingencies	13811.00	50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses		100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.3.P.18	Expenditure on Overtime	260778.00	800000.00	800000.00	800000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	6927820.00	10000000.00	10000000.00	10000000.00
						A.3.P.24	Allowances for Confidential Examination work	1959526.00	2500000.00	3300000.00	2500000.00
						A.3.P.25	Remuneration for Exam. work	58301423.00	80000000.00	80000000.00	80000000.00
						A.3.P.26	Printing of Answer books	24887430.00	25000000.00	20000000.00	25000000.00
						A.3.P.27	Expenditure on exam. at centers	44510183.00	65000000.00	75000000.00	65000000.00
						A.3.P.28	Other Printing Charges	1566376.00	2000000.00	2000000.00	2000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	24146604.00	45000000.00	35000000.00	45000000.00
						A.3.P.30	Charges for Computerisation	1105016.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	8614052.00	10000000.00	5000000.00	10000000.00
						A.3.P.32.1	Refund of Examination fees	76370.00	200000.00	200000.00	200000.00
						A.3.P.33	Refund of Convocation fees	250.00	100000.00	100000.00	100000.00
						A.3.P.34	Miscellaneous Expenses		2000.00	2000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	2740500.00	5000000.00	3000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund		9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme	4500.00	500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre		1000000.00	200000.00	200000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	7413300.00	12500000.00	17500000.00	12500000.00
						A.3.P.41	Overhead Charges		50000000.00	50000000.00	50000000.00
						A.3.P.42	Contribution to Research & Development fund		45000000.00	45000000.00	45000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
						A.3.P.44	Examination Reforms		1000000.00	1000000.00	1000000.00
	<b>Total Of A.3.R</b>	<b>343965294.25</b>	<b>372482000.00</b>	<b>225242000.00</b>	<b>299532000.00</b>		<b>Total Of A.3.P</b>	<b>201623872.37</b>	<b>391937000.00</b>	<b>382037000.00</b>	<b>389237000.00</b>
<b>A.4.R</b>	<b>Finance</b>					<b>A.4.P</b>	<b>Finance</b>				
A.4.R.1	Interest	10732588.00	20000000.00	7500000.00	10000000.00	A.4.P.1	Purchase of Furniture	3990.00	500000.00	200000.00	500000.00
A.4.R.2	Interest on Advances paid to Employees	780058.00	300000.00	500000.00	500000.00	A.4.P.2	Purchase of Equipments	51671.00	600000.00	200000.00	600000.00
A.4.R.3	Miscellaneous Receipts					A.4.P.3	Purchase of Computer And peripherals	351042.00	700000.00	400000.00	700000.00
A.4.R.4	Other Receipt	3230228.00	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.4.R.5	Sale of Shields And Badges	347762.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund			1000.00		A.4.P.6	Salary	4000.00	500000.00	300000.00	500000.00
A.4.R.7	Miscellaneous Lapsed Deposits					A.4.P.7	Travelling Expenses to staff	45719.00	60000.00	60000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages	2992600.62	3000000.00	3000000.00	3000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.4.R.9	Receipts from sale of Tender forms	165456.00	200000.00	200000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	655207.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.	29800.00	50000.00	50000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	14849.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F and AO		10000.00	10000.00	10000.00
						A.4.P.13	News Paper	5464.00	8000.00	8000.00	8000.00
						A.4.P.14	Maintenance of Equipment	98186.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	21813.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies	4048.00	25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	78975.00	200000.00	200000.00	200000.00
						A.4.P.19	Insurance premium	1020626.00	600000.00	1100000.00	1200000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff		200000.00	200000.00	200000.00
						A.4.P.21	Audit fees	650823.00	700000.00	1000000.00	1000000.00
						A.4.P.22	Contribution payable to Depreciation fund	38135000.00	40000000.00	40000000.00	40000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	2505740.00	30000000.00	28560000.00	30000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	455549.00	700000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	392428.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	98769.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges		500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	53796.00	300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	657661.00	700000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	1878513.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes	343063.00	4000000.00	4000000.00	4000000.00
	<b>Total Of A.4.R</b>	<b>15285892.00</b>	<b>23800000.00</b>	<b>11501000.00</b>	<b>14000000.00</b>		<b>Total Of A.4.P</b>	<b>52619532.62</b>	<b>90143000.00</b>	<b>88303000.00</b>	<b>91043000.00</b>
<b>A.5.R</b>	<b>Electronics</b>					<b>A.5.P</b>	<b>Electronics</b>				
A.5.R.1	Fees From Student Academic	64905.00	150000.00	150000.00	160000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories		150000.00	150000.00	800000.00

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.5.R.3	Fees for M.Tech Course					A.5.P.3	Purchase of Computer And other Peripherals	689250.00	150000.00	150000.00	700000.00
						A.5.P.7	Travelling Expenses	1020.00	8000.00	8000.00	8000.00
						A.5.P.8	Daily Wages	118312.28	400000.00	300000.00	400000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.	2001.00	10000.00	10000.00	10000.00
						A.5.P.10	Office Expenses	7357.00	15000.00	15000.00	20000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.13	Maintenance	6050.00	20000.00	20000.00	20000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses		60000.00	60000.00	90000.00
						A.5.P.18	Facilities to Research Students		30000.00	30000.00	50000.00
	<b>Total Of A.5.R</b>	<b>64905.00</b>	<b>151000.00</b>	<b>151000.00</b>	<b>161000.00</b>		<b>Total Of A.5.P</b>	<b>823990.28</b>	<b>895000.00</b>	<b>795000.00</b>	<b>2150000.00</b>
<b>A.6.R</b>	<b>Physics</b>					<b>A.6.P</b>	<b>Physics</b>				
A.6.R.1	Fees From Student Academic	521185.00	160000.00	160000.00	160000.00	A.6.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.6.R.2	Breakages	12400.00	15000.00	10000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories	23320.00	200000.00	200000.00	200000.00
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals	310068.00	100000.00	100000.00	100000.00
						A.6.P.8	Daily Wages	249797.19	400000.00	400000.00	400000.00
						A.6.P.9	Honorarium including co-ordinator	2000.00	15000.00	15000.00	15000.00
						A.6.P.10	Office Expenses	66919.00	80000.00	80000.00	90000.00
						A.6.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	35797.00	60000.00	60000.00	70000.00
						A.6.P.14	Miscellaneous	1818.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	126429.00	150000.00	150000.00	160000.00
						A.6.P.18	Facilities to Research Students	138235.00	180000.00	180000.00	190000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	113355.00	300000.00	300000.00	300000.00
	<b>Total Of A.6.R</b>	<b>533585.00</b>	<b>175000.00</b>	<b>170000.00</b>	<b>175000.00</b>		<b>Total Of A.6.P</b>	<b>1067738.19</b>	<b>1637000.00</b>	<b>1637000.00</b>	<b>1677000.00</b>
<b>A.7.R</b>	<b>USIC</b>					<b>A.7.P</b>	<b>USIC</b>				
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals	111400.00			
A.7.R.5	Receipts against AMC	478050.00	500000.00	500000.00	500000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.7.P.8	Daily Wages	96400.00	200000.00	200000.00	200000.00
						A.7.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.7.P.10	Office Expenses	8099.00	17500.00	17500.00	17500.00
						A.7.P.13	Maintenance	15736.00	40000.00	40000.00	40000.00
						A.7.P.14	Miscellaneous	275.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	15421.00	50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.7.P.17	Expenditure against AMC	68319.00	60000.00	60000.00	60000.00
						A.7.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		75000.00	75000.00	75000.00
						A.7.P.20	Contribution to Depreciation Fund		10500.00	10500.00	10500.00
	<b>Total Of A.7.R</b>	<b>478050.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>500000.00</b>		<b>Total Of A.7.P</b>	<b>315650.00</b>	<b>501000.00</b>	<b>501000.00</b>	<b>501000.00</b>
<b>A.8.R</b>	<b>CFC</b>					<b>A.8.P</b>	<b>CFC</b>				
A.8.R.1	Service and Material Charges					A.8.P.1	Purchase of Furniture				400000.00
A.8.R.2	Consultancy Charges					A.8.P.2	Purchase of Equipments, Components And Accessories	184569.00	200000.00	200000.00	200000.00
A.8.R.3	Analysis Charges					A.8.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	2500.00	5000.00	5000.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	221250.00	500000.00	500000.00	1500000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.8.P.8	Daily Wages		100000.00	100000.00	200000.00
						A.8.P.9	Honorarium Including co-ordinator Hon		2000.00	2000.00	
						A.8.P.10	Office Expenses	8829.00	10000.00	10000.00	15000.00
						A.8.P.13	Maintenance	170493.00	250000.00	250000.00	450000.00
						A.8.P.14	Miscellaneous	115.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	44640.00	50000.00	50000.00	150000.00
						A.8.P.16	Workshop Seminar	6935.00	10000.00	10000.00	10000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr.& other requirements	195752.00	50000.00	50000.00	100000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		75000.00	75000.00	75000.00
						A.8.P.21	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
	<b>Total Of A.8.R</b>	<b>223750.00</b>	<b>505000.00</b>	<b>505000.00</b>	<b>1505000.00</b>		<b>Total Of A.8.P</b>	<b>611333.00</b>	<b>859000.00</b>	<b>859000.00</b>	<b>1612000.00</b>
<b>A.9.R</b>	<b>Statistics</b>					<b>A.9.P</b>	<b>Statistics</b>				
A.9.R.1	Fees From Student Academic	71765.00	71000.00	71000.00	71000.00	A.9.P.1	Purchase of Furniture	42328.00	100000.00	100000.00	100000.00
A.9.R.2	Breakages	9400.00	10000.00	10000.00	10000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.3	Xerox charges					A.9.P.3	Purchase of Computer And other Peripherals	99106.00	100000.00	100000.00	100000.00
A.9.R.5	Sale of Statistical Journal Sheets	10420.00	12000.00	12000.00	12000.00	A.9.P.5	Others				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	1106376.00	1750000.00	1800000.00	1800000.00	A.9.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.9.P.8	Daily Wages	29823.00	200000.00	200000.00	200000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	4800.00	50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.9.P.10	Office Expenses	24713.00	30000.00	30000.00	35000.00
						A.9.P.11	Excursion / education tours	23307.00	40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	24884.00	30000.00	40000.00	40000.00
						A.9.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses		20000.00	20000.00	20000.00
						A.9.P.16	Expenses on Statistical Journal Sheets	7761.00	15000.00	15000.00	15000.00
						A.9.P.17	Facilities to Research Students	15715.00	15000.00	15000.00	15000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		262500.00	262500.00	283000.00
						A.9.P.20	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	1646951.00	1750000.00	1800000.00	1800000.00
	<b>Total Of A.9.R</b>	<b>1197961.00</b>	<b>1843000.00</b>	<b>1893000.00</b>	<b>1893000.00</b>		<b>Total Of A.9.P</b>	<b>1919388.00</b>	<b>2634500.00</b>	<b>2694500.00</b>	<b>2720000.00</b>
<b>A.10.R</b>	<b>Chemistry</b>					<b>A.10.P</b>	<b>Chemistry</b>				
A.10.R.1	Fees from Student Academic	265950.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	128489.00	130000.00	50000.00	130000.00	A.10.P.2	Purchase of Equipments Components And Accessories	17080.00	400000.00	400000.00	400000.00
A.10.R.3	Consultancy fees	1000.00		500.00		A.10.P.3	Purchase of Computer And other Peripherals		200000.00	300000.00	200000.00
A.10.R.5	Certificate course in Analytical Instrumentation	2620.00				A.10.P.5	Others				
A.10.R.7	Service Charges of NMR	43550.00	130000.00	50000.00	130000.00	A.10.P.7	Travelling Expenses	1000.00	10000.00	10000.00	10000.00
						A.10.P.8	Daily Wages	622327.80	800000.00	500000.00	800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.10.P.10	Office Expenses	26066.00	30000.00	30000.00	30000.00
						A.10.P.11	Excursion/education tours	40000.00	50000.00	50000.00	50000.00
						A.10.P.13	Maintenance	18428.00	25000.00	25000.00	25000.00
						A.10.P.14	Miscellaneous	1775.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	541585.00	600000.00	400000.00	600000.00
						A.10.P.17	Facilities to Research Students	54539.00	80000.00	50000.00	80000.00
						A.10.P.21	Expenditure for NMR	114781.00	120000.00	120000.00	120000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)		50000.00	50000.00	50000.00
	<b>Total Of A.10.R</b>	<b>441609.00</b>	<b>870000.00</b>	<b>710500.00</b>	<b>870000.00</b>		<b>Total Of A.10.P</b>	<b>1437581.80</b>	<b>2377000.00</b>	<b>1947000.00</b>	<b>2377000.00</b>
<b>A.11.R</b>	<b>Bio-chemistry</b>					<b>A.11.P</b>	<b>Bio-chemistry</b>				
A.11.R.1	Fees from Students	82885.00	125000.00	90000.00	125000.00	A.11.P.1	Purchase of Furniture	137801.00			
A.11.R.2	Breakages	38252.00	35000.00	24500.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories		50000.00	50000.00	50000.00
A.11.R.3	Amount Received from Bio-technology		100000.00	75000.00	75000.00	A.11.P.3	Purchase of Computer And other Peripherals	171688.00	100000.00	200000.00	100000.00
A.11.R.4	Amount Received from Microbiology		150000.00	75000.00	75000.00	A.11.P.4	Purchase of Books and Journals				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.11.R.6	Fees from Environmental Biotechnology Students	286705.00	300000.00	300000.00		A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	125880.00	400000.00	400000.00	400000.00	A.11.P.7	Travelling Expenses	3240.00	10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages	328920.08	500000.00	500000.00	500000.00
						A.11.P.9	Honorarium, Including co-ordinator Hon	12000.00	100000.00	100000.00	100000.00
						A.11.P.10	Office Expenses	30943.00	40000.00	40000.00	40000.00
						A.11.P.11	Excursion/education tours		28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	49217.00	50000.00	50000.00	50000.00
						A.11.P.14	Miscellaneous	1971.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	89552.00	400000.00	400000.00	400000.00
						A.11.P.16	Live Stock	2940.00	20000.00	20000.00	20000.00
						A.11.P.21	Facilities to Research Students	34766.00	30000.00	30000.00	30000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		166000.00	166000.00	106500.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	100902.00	350000.00	350000.00	350000.00
						A.11.P.24	Expenses on M. Sc. Environmental Biotechnology	139033.00	150000.00	150000.00	150000.00
						A.11.P.25	Contribution to Depreciation Fund		25000.00	25000.00	25000.00
	<b>Total Of A.11.R</b>	<b>533722.00</b>	<b>1110000.00</b>	<b>964500.00</b>	<b>710000.00</b>		<b>Total Of A.11.P</b>	<b>1102973.08</b>	<b>2021000.00</b>	<b>2121000.00</b>	<b>1961500.00</b>
<b>A.12.R</b>	<b>Botany</b>					<b>A.12.P</b>	<b>Botany</b>				
A.12.R.1	Fees from Student Academic	57950.00	200000.00	100000.00	200000.00	A.12.P.1	Purchase of Furniture	101124.00	100000.00	100000.00	100000.00
A.12.R.2	Sale of plants and plant product		5000.00			A.12.P.2	Purchase of Equipments Components And Accessories	10974.00	200000.00	200000.00	200000.00
A.12.R.3	Breakages	7364.00	15000.00	5000.00	10000.00	A.12.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.12.P.8	Daily Wages	1201030.94	2300000.00	2300000.00	2400000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	29300.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	49361.00	50000.00	50000.00	60000.00
						A.12.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	59971.00	70000.00	70000.00	80000.00
						A.12.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	347239.00	400000.00	400000.00	400000.00
						A.12.P.16	Maintenance of Botanical Garden	100419.00	125000.00	125000.00	125000.00
						A.12.P.17	Facilities to Research Students	68358.00	87000.00	87000.00	80000.00
	<b>Total Of A.12.R</b>	<b>65314.00</b>	<b>220000.00</b>	<b>105000.00</b>	<b>210000.00</b>		<b>Total Of A.12.P</b>	<b>2017776.94</b>	<b>3514000.00</b>	<b>3514000.00</b>	<b>3627000.00</b>
<b>A.13.R</b>	<b>Zoology</b>					<b>A.13.P</b>	<b>Zoology</b>				
A.13.R.1	Fees from Student Academic	93764.00	200000.00	200000.00	200000.00	A.13.P.1	Purchase of Furniture	131866.00	200000.00	200000.00	200000.00
A.13.R.2	Breakages	41841.00	60000.00	60000.00	60000.00	A.13.P.2	Purchase of Equipments Components And Accessories	499800.00	100000.00	1000000.00	500000.00



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.13.R.3	Receipt from Aquaculture project					A.13.P.3	Purchase of Computer And other Peripherals	91900.00	500000.00	500000.00	500000.00
A.13.R.5	Fees from P. G. Diploma in Sericulture	239240.00	240000.00	240000.00	240000.00	A.13.P.5	Others				200000.00
A.13.R.6	Diploma in Sericulture	163300.00	300000.00	300000.00	300000.00	A.13.P.6	Salary from University Fund				
						A.13.P.7	Travelling Expenses		10000.00	20000.00	20000.00
						A.13.P.8	Daily Wages	336942.89	500000.00	500000.00	720000.00
						A.13.P.9	Honorarium	12702.00	25000.00	25000.00	35000.00
						A.13.P.10	Office Expenses	82019.00	100000.00	100000.00	125000.00
						A.13.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.13.P.13	Maintenance	84747.00	100000.00	100000.00	100000.00
						A.13.P.14	Miscellaneous	1681.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	170661.00	275000.00	275000.00	300000.00
						A.13.P.16	Live Stock	65947.00	200000.00	200000.00	200000.00
						A.13.P.18	Facilities to Research Students	36270.00	25000.00	25000.00	50000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	136714.00	240000.00	240000.00	240000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	158920.00	300000.00	300000.00	300000.00
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan		120000.00	120000.00	180000.00
	<b>Total Of A.13.R</b>	<b>538145.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>800000.00</b>		<b>Total Of A.13.P</b>	<b>1860169.89</b>	<b>2747000.00</b>	<b>3657000.00</b>	<b>3722000.00</b>
<b>A.14.R</b>	<b>M.Sc.Sericulture Course</b>					<b>A.14.P</b>	<b>M.Sc.Sericulture Course</b>				
A.14.R.1	Fees From Student Academic	200897.00				A.14.P.1	Purchase of Furniture				
	<b>Total Of A.14.R</b>	<b>200897.00</b>					<b>Total Of A.14.P</b>				
<b>A.15.R</b>	<b>Mathematics</b>					<b>A.15.P</b>	<b>Mathematics</b>				
A.15.R.1	Fees From Student Academic	96934.00	150000.00	125000.00	125000.00	A.15.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.15.R.2	Breakages			100.00		A.15.P.2	Purchase of Equipments Components And Accessories	578.00	20000.00	20000.00	20000.00
A.15.R.3	Xerox charges	6984.00	6000.00	6000.00	6000.00	A.15.P.3	Purchase of Computer And other Peripherals	84370.00	200000.00	200000.00	600000.00
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	1033645.00	1600000.00	1400000.00	1600000.00	A.15.P.4	Purchase of Books and Journals				
						A.15.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages	197819.00	400000.00	400000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	25830.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance	1850.00	25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous	490.00	2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses	4452.00	10000.00	10000.00	10000.00
						A.15.P.16	Facilities to Research Students		10000.00	10000.00	10000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	542297.00	1000000.00	1000000.00	1000000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges		225000.00	225000.00	255000.00
						A.15.P.19	Contribution to Depreciation Fund		15000.00	15000.00	15000.00
	<b>Total Of A.15.R</b>	<b>1137563.00</b>	<b>1756000.00</b>	<b>1531100.00</b>	<b>1731000.00</b>		<b>Total Of A.15.P</b>	<b>857686.00</b>	<b>2067000.00</b>	<b>2067000.00</b>	<b>2497000.00</b>
<b>A.16.R</b>	<b>Geography</b>					<b>A.16.P</b>	<b>Geography</b>				
A.16.R.1	Fees From Student Academic	88225.00	170000.00	170000.00	170000.00	A.16.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.16.R.2	Breakages	1880.00	1000.00	1000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories		650000.00	650000.00	650000.00
A.16.R.3	Receipt from Diploma in Tourism and Travel.	317078.00	340000.00	340000.00	340000.00	A.16.P.3	Purchase of Computer And other Peripherals	84240.00	300000.00	300000.00	300000.00
A.16.R.4	Receipt from Travel & Tourism Facility Centre					A.16.P.4	Purchase of Books and Journals	5139.00	10000.00	10000.00	10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	550600.00	550000.00	550000.00	550000.00	A.16.P.5	Others				
						A.16.P.7	Travelling Expenses	3527.00	10000.00	10000.00	10000.00
						A.16.P.8	Daily Wages	200792.60	400000.00	300000.00	400000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon	2180.00	10000.00	10000.00	10000.00
						A.16.P.10	Office Expenses	29469.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.16.P.13	Maintenance	44504.00	50000.00	50000.00	50000.00
						A.16.P.14	Miscellaneous	1879.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses	6150.00	50000.00	50000.00	50000.00
						A.16.P.16	Field Work for Project		20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	96802.00	100000.00	100000.00	100000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		88000.00	88000.00	88000.00
						A.16.P.19	Facilities to Research Students	3976.00	10000.00	10000.00	12000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	81367.00	300000.00	300000.00	300000.00
						A.16.P.21	Contribution to Depreciation fund		100000.00	100000.00	100000.00
	<b>Total Of A.16.R</b>	<b>957783.00</b>	<b>1061000.00</b>	<b>1061000.00</b>	<b>1061000.00</b>		<b>Total Of A.16.P</b>	<b>560025.60</b>	<b>2300000.00</b>	<b>2200000.00</b>	<b>2302000.00</b>
<b>A.18.R</b>	<b>Computer Science Dept.</b>					<b>A.18.P</b>	<b>Computer Science Dept.</b>				
A.18.R.1	Fees From Student Academic	2635607.00	3500000.00	3000000.00	4000000.00	A.18.P.1	Purchase of Furniture		100000.00	100000.00	200000.00
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	100000.00
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals		400000.00	400000.00	400000.00
A.18.R.4	Internet Fees					A.18.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.18.R.5	Breakages	25900.00	30000.00	14000.00	30000.00	A.18.P.5	Others				5000.00
A.18.R.6	M.Sc. Computer Science Course	2598194.00	4000000.00	3000000.00	4500000.00	A.18.P.6	Salary from University Fund	3733821.00	5000000.00	5000000.00	5000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	18400.00	50000.00	50000.00	50000.00
A.18.R.8	Diploma course in Computer programming	1856.00	200000.00	200000.00	200000.00	A.18.P.8	Daily Wages	273219.68	500000.00	500000.00	500000.00
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	277800.00	300000.00	300000.00	300000.00
						A.18.P.10	Office Expenses	69662.00	100000.00	100000.00	100000.00
						A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.18.P.13	Maintenance	33140.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	21270.00	50000.00	50000.00	50000.00
						A.18.P.16	* M. Sc. Computer Science	49252.00	60000.00	60000.00	60000.00
						A.18.P.17	Contribution to Dep. Fund		1000000.00	1000000.00	1000000.00
						A.18.P.18	Expenses on M.Tech Course		5000.00	5000.00	5000.00
						A.18.P.19	Facilities to Research Students	40863.00	20000.00	20000.00	20000.00
						A.18.P.20	Diploma course in Computer programming		50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		1160000.00	1160000.00	1300000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.22	Expenditure for Certificate course in C Programming		10000.00	10000.00	10000.00
	<b>Total Of A.18.R</b>	<b>5261557.00</b>	<b>7730000.00</b>	<b>6214000.00</b>	<b>8730000.00</b>		<b>Total Of A.18.P</b>	<b>4517427.68</b>	<b>9217000.00</b>	<b>9217000.00</b>	<b>9462000.00</b>
<b>A.19.R</b>	<b>Environmental Science</b>					<b>A.19.P</b>	<b>Environmental Science</b>				
A.19.R.1	Fees From Student Academic	1659068.00	2200000.00	2182174.00	2200000.00	A.19.P.1	Purchase of Furniture	1255512.00	250000.00		
A.19.R.2	Consultancy Charges and Fees	477258.00	500000.00	500000.00		A.19.P.2	Purchase of Equipments Components And Accessories	46849.00	200000.00	200000.00	200000.00
A.19.R.3	Breakages	850.00	15000.00	30000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals	49680.00	300000.00	100000.00	100000.00
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	59641.00	150000.00	100000.00	150000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	1331271.00	1700000.00	1700000.00	1700000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	285653.00	600000.00	400000.00	600000.00	A.19.P.7	Travelling Expenses	2733.00	15000.00	10000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	116540.00	500000.00	200000.00	500000.00	A.19.P.8	Daily Wages	48362.00	300000.00	150000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	21750.00	100000.00	150000.00	100000.00
						A.19.P.10	Office Expenses	44064.00	45000.00	45000.00	45000.00
						A.19.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.19.P.13	Maintenance	15193.00	250000.00	200000.00	250000.00
						A.19.P.14	Miscellaneous	486.00	2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	48599.00	175000.00	175000.00	175000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	23400.00	30000.00	50000.00	50000.00
						A.19.P.18	Facilities to Research Students	600.00	12000.00	7000.00	8000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		496000.00	496000.00	519000.00
						A.19.P.21	Consultancy Charges	344946.00	400000.00	400000.00	
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	60600.00	100000.00	130000.00	130000.00
						A.19.P.24	Contribution to Depreciation fund		30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.26	Expenditure for Centre for Marine Environment Malvan (B.H. Transferred to Zoology Dept.)	50000.00			
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment	98583.00	100000.00	130000.00	130000.00
	<b>Total Of A.19.R</b>	<b>2599010.00</b>	<b>3965000.00</b>	<b>3412174.00</b>	<b>3465000.00</b>		<b>Total Of A.19.P</b>	<b>3442628.00</b>	<b>4645000.00</b>	<b>4115000.00</b>	<b>3894000.00</b>
<b>A.20.R</b>	<b>Agro-Chemical &amp; Pest Magt.</b>					<b>A.20.P</b>	<b>Agro-Chemical &amp; Pest Magt.</b>				
A.20.R.1	Fees From Student Academic	878359.00	1100000.00	1100000.00	1200000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories	100332.00	100000.00	100000.00	100000.00
A.20.R.3	Breakages	10715.00	25000.00	20000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals	4200.00	100000.00	100000.00	100000.00
A.20.R.4	Service Charges of Scientific Equipments		10000.00	10000.00	10000.00	A.20.P.4	Purchase of Books and Journals				
						A.20.P.6	Salary from University Fund			350000.00	350000.00
						A.20.P.7	Travelling Expenses	1950.00	20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages	48078.65	200000.00	200000.00	200000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	371584.00	700000.00	500000.00	500000.00
						A.20.P.10	Office Expenses	35740.00	40000.00	40000.00	50000.00
						A.20.P.11	Excursion/education tours	47510.00	50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	26900.00	30000.00	30000.00	40000.00
						A.20.P.14	Miscellaneous	80.00	2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	126453.00	150000.00	150000.00	175000.00
						A.20.P.16	Facilities to Research Students	6898.00	5000.00	5000.00	5000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		170000.00	170000.00	185000.00
						A.20.P.19	Contribution to Depreciation Fund		10000.00	10000.00	10000.00
	<b>Total Of A.20.R</b>	<b>889074.00</b>	<b>1135000.00</b>	<b>1130000.00</b>	<b>1235000.00</b>		<b>Total Of A.20.P</b>	<b>769725.65</b>	<b>1577000.00</b>	<b>1727000.00</b>	<b>1787000.00</b>
<b>A.21.R</b>	<b>P.G.Course in Industrial Chemistry</b>					<b>A.21.P</b>	<b>P.G.Course in Industrial Chemistry</b>				
A.21.R.1	Fees From Student Academic	1409437.00	2000000.00	1500000.00	1600000.00	A.21.P.1	Purchase of Furniture				

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.21.R.2	Breakages	31390.00	30000.00	15000.00	30000.00	A.21.P.2	Purchase of Equipments Components And Accessories	1838.00	100000.00	100000.00	100000.00
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.21.P.4	Purchase of Books and Journals	49126.00	50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund	78198.00	700000.00	300000.00	700000.00
						A.21.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages	140358.00	300000.00	200000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	247500.00	400000.00	400000.00	400000.00
						A.21.P.10	Office Expenses	6877.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.21.P.13	Maintenance	39479.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	1065.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	131694.00	550000.00	350000.00	550000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		330000.00	227000.00	240000.00
						A.21.P.20	Contribution to Depreciation fund		112000.00	112000.00	112000.00
	<b>Total Of A.21.R</b>	<b>1440827.00</b>	<b>2030000.00</b>	<b>1515000.00</b>	<b>1630000.00</b>		<b>Total Of A.21.P</b>	<b>736135.00</b>	<b>2774000.00</b>	<b>1971000.00</b>	<b>2684000.00</b>
<b>A.22.R</b>	<b>Bio-technology</b>					<b>A.22.P</b>	<b>Bio-technology</b>				
A.22.R.1	Fees From Student Academic	1653414.00	2000000.00	2000000.00	2000000.00	A.22.P.1	Purchase of Furniture	99900.00			
A.22.R.2	Breakages	67155.00	70000.00	70000.00	70000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	27757.00	500000.00	600000.00	1000000.00
						A.22.P.3	Purchase of Computer And other Peripherals	99835.00			50000.00
						A.22.P.6	Salary from University Fund	411556.00	1100000.00	1100000.00	1100000.00
						A.22.P.7	Travelling Expenses	9516.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	323142.08	500000.00	500000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	2000.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	47264.00	50000.00	50000.00	50000.00
						A.22.P.11	Excursion/education tours	21646.00	40000.00	40000.00	40000.00
						A.22.P.13	Maintenance	137509.00	200000.00	200000.00	200000.00
						A.22.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	973208.00	1000000.00	1000000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	19857.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		310000.00	310000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund		150000.00	150000.00	150000.00
	<b>Total Of A.22.R</b>	<b>1720569.00</b>	<b>2070000.00</b>	<b>2070000.00</b>	<b>2070000.00</b>		<b>Total Of A.22.P</b>	<b>2173190.08</b>	<b>4007000.00</b>	<b>4107000.00</b>	<b>4557000.00</b>
<b>A.23.R</b>	<b>Micro-biology</b>					<b>A.23.P</b>	<b>Micro-biology</b>				

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.23.R.1	Fees from students	1884270.00	3000000.00	2500000.00	2800000.00	A.23.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.23.R.2	Breakages	84400.00	75000.00	75000.00	75000.00	A.23.P.2	Purchase of Equipments, Components & Accessories	155899.00	600000.00	800000.00	800000.00
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	1006468.00	2375000.00	2000000.00	2400000.00	A.23.P.3	Purchase of Computer & other Peripherals	217614.00	500000.00	500000.00	200000.00
						A.23.P.6	Salary from University Fund	926356.00	2500000.00	2000000.00	2500000.00
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	262315.73	400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.10	Office Expenses	37924.00	40000.00	40000.00	40000.00
						A.23.P.11	Excursion/education tours	38000.00	50000.00	50000.00	50000.00
						A.23.P.13	Maintenance	5200.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous	1624.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	379186.00	400000.00	400000.00	400000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry		100000.00	100000.00	100000.00
						A.23.P.21	Facilities to Research Students		10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		356000.00	300000.00	360000.00
						A.23.P.24	Contribution to Depreciation fund		100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	563620.00	502000.00	502000.00	502000.00
	<b>Total Of A.23.R</b>	<b>2975138.00</b>	<b>5450000.00</b>	<b>4575000.00</b>	<b>5275000.00</b>		<b>Total Of A.23.P</b>	<b>2587738.73</b>	<b>5750000.00</b>	<b>5394000.00</b>	<b>5654000.00</b>
<b>A.24.R</b>	<b>English</b>					<b>A.24.P</b>	<b>English</b>				
A.24.R.1	Fees From Student Academic	155145.00	200000.00	200000.00	200000.00	A.24.P.1	Purchase of Furniture	299360.00	300000.00	100000.00	300000.00
A.24.R.3	Breakages					A.24.P.3	Purchase of Computer And other Peripherals	51790.00	130000.00	130000.00	100000.00
A.24.R.4	A Certificate Course in spoken English		40000.00		40000.00	A.24.P.4	Purchase of Books and Journals	9968.00	10000.00		10000.00
						A.24.P.7	Travelling Expenses		5000.00		
						A.24.P.8	Daily Wages	125940.13	200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon	1500.00	20000.00	10000.00	10000.00
						A.24.P.10	Office Expenses	11830.00	20000.00	20000.00	20000.00
						A.24.P.11	Excursion/education tours		50000.00		
						A.24.P.13	Maintenance	3130.00	20000.00	20000.00	20000.00
						A.24.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.24.P.16	A Certificate Course in Spoken English		20000.00		
						A.24.P.17	Facilities to Research Students	8664.00	16000.00	16000.00	16000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)		30000.00	30000.00	30000.00
<b>Total Of A.24.R</b>		<b>155145.00</b>	<b>240000.00</b>	<b>200000.00</b>	<b>240000.00</b>	<b>Total Of A.24.P</b>		<b>512182.13</b>	<b>833000.00</b>	<b>538000.00</b>	<b>718000.00</b>
<b>A.25.R</b>	<b>Foreign Language</b>					<b>A.25.P</b>	<b>Foreign Language</b>				
A.25.R.1	Fees From Student Academic	48840.00	60000.00	60000.00	60000.00	A.25.P.1	Purchase of Furniture		40000.00	40000.00	40000.00
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories		60000.00	60000.00	60000.00
A.25.R.3	Certificate Course in Japanese, French And German Language	335900.00	360000.00	360000.00	400000.00	A.25.P.3	Purchase of Computer And other Peripherals		70000.00	70000.00	70000.00
A.25.R.4	Other Receipts	96000.00	100000.00	100000.00	100000.00	A.25.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.25.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.25.P.8	Daily Wages	19835.00	110000.00	110000.00	110000.00
						A.25.P.9	Honorarium Including co-ordinator Hon		20000.00	20000.00	20000.00
						A.25.P.10	Office Expenses	14901.00	40000.00	40000.00	40000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	15000.00
						A.25.P.13	Maintenance		15000.00	15000.00	15000.00
						A.25.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	9524.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	385800.00	360000.00	360000.00	600000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		40000.00	40000.00	54000.00
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
<b>Total Of A.25.R</b>		<b>480740.00</b>	<b>521000.00</b>	<b>521000.00</b>	<b>561000.00</b>	<b>Total Of A.25.P</b>		<b>430060.00</b>	<b>895000.00</b>	<b>895000.00</b>	<b>1149000.00</b>
<b>A.26.R</b>	<b>Marathi</b>					<b>A.26.P</b>	<b>Marathi</b>				
A.26.R.1	Fees From Student Academic	21865.00	80000.00	80000.00	80000.00	A.26.P.1	Purchase of Furniture		325000.00	100000.00	200000.00
A.26.R.2	Breakages					A.26.P.2	Purchase of EquipmentsComponents And Accessories			60000.00	60000.00
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals	2625.00	160000.00	100000.00	100000.00
A.26.R.4	Fees for Certificate Course in Proof Reading	2500.00	5000.00		5000.00	A.26.P.4	Purchase of Books and Journals	8817.00	20000.00	10000.00	10000.00
						A.26.P.7	Travelling Expenses	44962.00	70000.00	40000.00	60000.00
						A.26.P.8	Daily Wages	59396.00	110000.00	110000.00	110000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	62087.00	50000.00	40000.00	50000.00
						A.26.P.10	Office Expenses	16647.00	35000.00	35000.00	35000.00
						A.26.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.26.P.12	Other charges		2000.00	2000.00	2000.00
						A.26.P.13	Maintenance	17259.00	20000.00	20000.00	20000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.26.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students	11400.00	30000.00	10000.00	10000.00
	<b>Total Of A.26.R</b>	<b>24365.00</b>	<b>85000.00</b>	<b>80000.00</b>	<b>85000.00</b>		<b>Total Of A.26.P</b>	<b>273193.00</b>	<b>874000.00</b>	<b>579000.00</b>	<b>709000.00</b>
<b>A.27.R</b>	<b>Hindi</b>					<b>A.27.P</b>	<b>Hindi</b>				
A.27.R.1	Fees From Student Academic	90860.00	120000.00	100000.00	100000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	11820.00	150000.00	50000.00	50000.00	A.27.P.3	Purchase of Computer And other Peripherals	26021.00	50000.00	50000.00	50000.00
A.27.R.4	Fees from MA Bhasha Prodyogiki course	21000.00	60000.00	20000.00	30000.00	A.27.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application	12280.00	80000.00	40000.00	40000.00	A.27.P.5	Others				
						A.27.P.7	Travelling Expenses	7740.00	35000.00	35000.00	35000.00
						A.27.P.8	Daily Wages	196492.00	200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	21860.00	70000.00	70000.00	70000.00
						A.27.P.10	Office Expenses	19392.00	25000.00	25000.00	25000.00
						A.27.P.12	Other charges	1135.00			
						A.27.P.13	Maintenance	19531.00	20000.00	20000.00	20000.00
						A.27.P.14	Miscellaneous	536.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses	9181.00	10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting )	20636.00	50000.00	50000.00	50000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		18000.00	10000.00	10000.00
						A.27.P.17	Facilities to Research Students	3776.00	10000.00	10000.00	10000.00
						A.27.P.18	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
						A.27.P.20	Expenditure for Diploma in Computer & Indian languages softwares application		25000.00	25000.00	25000.00
	<b>Total Of A.27.R</b>	<b>135960.00</b>	<b>410000.00</b>	<b>210000.00</b>	<b>220000.00</b>		<b>Total Of A.27.P</b>	<b>326300.00</b>	<b>540000.00</b>	<b>532000.00</b>	<b>532000.00</b>
<b>A.28.R</b>	<b>Economics</b>					<b>A.28.P</b>	<b>Economics</b>				
A.28.R.1	Fees From Student Academic	45566.00	70000.00	70000.00	70000.00	A.28.P.1	Purchase of Furniture	18115.00	50000.00	50000.00	50000.00
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories		200000.00	350000.00	100000.00
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals	590705.00		50000.00	200000.00
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.28.R.6	Bridge Courses	194500.00	250000.00	250000.00	250000.00	A.28.P.6	Salary from University Fund				
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	51080.00		20500.00		A.28.P.7	Travelling Expenses	23700.00	30000.00	30000.00	40000.00
A.28.R.8	Consultancy Charges	1025076.00	2000000.00			A.28.P.8	Daily Wages	196682.00	300000.00	250000.00	250000.00



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.28.P.9	Honorarium, Including co-ordinator Hon	18800.00	20000.00	20000.00	25000.00
						A.28.P.10	Office Expenses	8971.00	30000.00	30000.00	40000.00
						A.28.P.11	Excursion/education tours	40000.00	40000.00	40000.00	45000.00
						A.28.P.13	Maintenance	43995.00	75000.00	75000.00	75000.00
						A.28.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses	3460.00	10000.00	10000.00	10000.00
						A.28.P.16	* Expenses of Bridge course	143762.00	150000.00	150000.00	250000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		37000.00	37000.00	37000.00
						A.28.P.17	Facilities to Research Students	1169.00	20000.00	20000.00	20000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy	10086.00			
						A.28.P.19	Contribution to Depreciation Fund		50000.00	50000.00	50000.00
						A.28.P.20	Consultancy Charges	1016102.00	1000000.00		
	<b>Total Of A.28.R</b>	<b>1316222.00</b>	<b>2321000.00</b>	<b>341500.00</b>	<b>321000.00</b>		<b>Total Of A.28.P</b>	<b>2115547.00</b>	<b>2024000.00</b>	<b>1174000.00</b>	<b>1204000.00</b>
<b>A.29.R</b>	<b>Sociology</b>					<b>A.29.P</b>	<b>Sociology</b>				
A.29.R.1	Fees From Student Academic	30280.00	75000.00	75000.00	75000.00	A.29.P.1	Purchase of Furniture		50000.00	150000.00	100000.00
A.29.R.3	Breakages					A.29.P.3	Purchase of Computer And other Peripherals	39914.00	50000.00	100000.00	100000.00
						A.29.P.7	Travelling Expenses	48295.00	75000.00	75000.00	75000.00
						A.29.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	20500.00	40000.00	40000.00	40000.00
						A.29.P.10	Office Expenses	34905.00	40000.00	40000.00	40000.00
						A.29.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.29.P.13	Maintenance	9966.00	20000.00	30000.00	30000.00
						A.29.P.14	Miscellaneous	1060.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	7848.00	10500.00	10500.00	10500.00
	<b>Total Of A.29.R</b>	<b>30280.00</b>	<b>75000.00</b>	<b>75000.00</b>	<b>75000.00</b>		<b>Total Of A.29.P</b>	<b>162488.00</b>	<b>537500.00</b>	<b>697500.00</b>	<b>647500.00</b>
<b>A.30.R</b>	<b>Political Science</b>					<b>A.30.P</b>	<b>Political Science</b>				
A.30.R.1	Fees From Student Academic	53925.00	60000.00	60000.00	60000.00	A.30.P.1	Purchase of Furniture				50000.00
A.30.R.2	Breakages					A.30.P.2	Purchase of EquipmentsComponents And Accessories	58377.00	100000.00	50000.00	50000.00
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals	5245.00	50000.00	50000.00	50000.00
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals		20000.00	20000.00	20000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	23540.00	41000.00	10000.00	41000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	21300.00	41000.00	10000.00	41000.00	A.30.P.6	Salary from University Fund		300000.00	300000.00	300000.00
						A.30.P.7	Travelling Expenses	12000.00	12000.00	12000.00	15000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.30.P.8	Daily Wages	173203.00	250000.00	250000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	30000.00	30000.00	30000.00	40000.00
						A.30.P.10	Office Expenses	34445.00	40000.00	40000.00	40000.00
						A.30.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.30.P.13	Maintenance	24334.00	30000.00	30000.00	40000.00
						A.30.P.14	Miscellaneous	1076.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	2648.00	15000.00	15000.00	15000.00
						A.30.P.18	Facilities to Research Students		5000.00	3000.00	3000.00
						A.30.P.20	Contribution to Depreciation fund		5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	39000.00	35000.00	35000.00	45000.00
	<b>Total Of A.30.R</b>	<b>98765.00</b>	<b>142000.00</b>	<b>80000.00</b>	<b>142000.00</b>		<b>Total Of A.30.P</b>	<b>430328.00</b>	<b>944000.00</b>	<b>892000.00</b>	<b>975000.00</b>
<b>A.31.R</b>	<b>History</b>					<b>A.31.P</b>	<b>History</b>				
A.31.R.1	Fees From Student Academic	19624.00	30000.00	30000.00	30000.00	A.31.P.1	Purchase of Furniture	230710.00	200000.00	110000.00	200000.00
A.31.R.2	Receipt from Xerox charges					A.31.P.2	Purchase of EquipmentsComponents And Accessories			90000.00	20000.00
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals	9147.00			100000.00
A.31.R.4	Receipt from Modilipi Class		50000.00			A.31.P.4	Purchase of Books and Journals				20000.00
A.31.R.5	Receipt from PG Diploma Course in Museology	81203.00	100000.00	70500.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.31.P.8	Daily Wages	146804.00	200000.00	200000.00	200000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	1000.00	20000.00	20000.00	20000.00
						A.31.P.10	Office Expenses	18350.00	30000.00	20000.00	30000.00
						A.31.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.31.P.12	Other charges	1572.00			5000.00
						A.31.P.13	Maintenance		15000.00	15000.00	15000.00
						A.31.P.14	Miscellaneous	1989.00	2000.00	2000.00	2000.00
						A.31.P.16	Maratha History Study Centre	91370.00	125000.00	125000.00	125000.00
						A.31.P.17	Facilities to Research Students	5264.00	6000.00	6000.00	6500.00
						A.31.P.18	Expenses on Modi Lipi Class		50000.00	50000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	58500.00	50000.00	50000.00	60000.00
	<b>Total Of A.31.R</b>	<b>100827.00</b>	<b>180000.00</b>	<b>100500.00</b>	<b>130000.00</b>		<b>Total Of A.31.P</b>	<b>604706.00</b>	<b>753000.00</b>	<b>743000.00</b>	<b>908500.00</b>
<b>A.32.R</b>	<b>Library &amp; Information Science</b>					<b>A.32.P</b>	<b>Library &amp; Information Science</b>				
A.32.R.1	Fees From Student Academic (B.lib.)	28055.00	72000.00	50000.00	50000.00	A.32.P.1	Purchase of Furniture	89113.00			
A.32.R.3	Fees From Student Academic (M.Lib)	56541.00	70000.00	70000.00	70000.00	A.32.P.3	Purchase of Computer And other Peripherals	87476.00	50000.00	10000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.32.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.32.P.7	Travelling Expenses	6523.00	15000.00	15000.00	15000.00
						A.32.P.8	Daily Wages	153332.73	180000.00	180000.00	200000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	59100.00	100000.00	100000.00	125000.00
						A.32.P.10	Office Expenses	28237.00	35000.00	35000.00	35000.00
						A.32.P.11	Excursion/education tours	33444.00	40000.00	40000.00	40000.00
						A.32.P.13	Maintenance	11605.00	15000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		10500.00	10500.00	10500.00
						A.32.P.19	Expenditure on M.Lib. course	7500.00	20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
	<b>Total Of A.32.R</b>	<b>84596.00</b>	<b>142000.00</b>	<b>120000.00</b>	<b>120000.00</b>		<b>Total Of A.32.P</b>	<b>476330.73</b>	<b>482500.00</b>	<b>442500.00</b>	<b>527500.00</b>
<b>A.33.R</b>	<b>Journalism</b>					<b>A.33.P</b>	<b>Journalism</b>				
A.33.R.1	Fees From Student Academic	46250.00	100000.00	100000.00	100000.00	A.33.P.1	Purchase of Furniture		200000.00	200000.00	200000.00
A.33.R.2	Breakages					A.33.P.2	Purchase of EquipmentsComponents And Accessories			100000.00	100000.00
						A.33.P.3	Purchase of Computer And other Peripherals	10197.00	100000.00	100000.00	100000.00
						A.33.P.7	Travelling Expenses	7743.00	35000.00	35000.00	35000.00
						A.33.P.8	Daily Wages	93516.00	200000.00	200000.00	200000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	120281.00	125000.00	125000.00	125000.00
						A.33.P.10	Office Expenses	119768.00	25000.00	25000.00	25000.00
						A.33.P.11	Excursion/education tours		30000.00	30000.00	30000.00
						A.33.P.13	Maintenance / Binding charges	4300.00	10000.00	10000.00	10000.00
						A.33.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandnyapak)		30000.00	30000.00	30000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
	<b>Total Of A.33.R</b>	<b>46250.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>		<b>Total Of A.33.P</b>	<b>355805.00</b>	<b>764000.00</b>	<b>864000.00</b>	<b>864000.00</b>
<b>A.34.R</b>	<b>Education</b>					<b>A.34.P</b>	<b>Education</b>				
A.34.R.1	Fees from Student Academic	50523.00	250000.00	200000.00	300000.00	A.34.P.1	Purchase of Furniture		100000.00	100000.00	200000.00
A.34.R.3	Xerox charges					A.34.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	200000.00
A.34.R.4	Fees from M.Ed students	98704.00	600000.00	200000.00	200000.00	A.34.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.34.R.5	Fees from Diploma teacher education course		10000.00	10000.00	10000.00	A.34.P.5	Others				
A.34.R.6	Fees from Diploma in Mass communication education course	3950.00	10000.00	10000.00	10000.00	A.34.P.6	Salary from University Fund				
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses	1935.00	10000.00	10000.00	10000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.34.P.8	Daily Wages	78200.00	200000.00	120000.00	200000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	2100.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	49966.00	60000.00	60000.00	60000.00
						A.34.P.11	Excursion/education tours	8450.00	25000.00	25000.00	25000.00
						A.34.P.13	Maintenance	8457.00	10000.00	10000.00	20000.00
						A.34.P.14	Miscellaneous	1419.00	2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses	8403.00	10000.00	10000.00	10000.00
						A.34.P.16	* Expenses of M.Ed course	9323.00	10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course	1293.00	5000.00	5000.00	5000.00
						A.34.P.18	* Expenses of Diploma in Mass communication education course		5000.00	5000.00	5000.00
						A.34.P.19	Facilities to Research Students	8955.00	9000.00	2000.00	2000.00
	<b>Total Of A.34.R</b>	<b>153177.00</b>	<b>870000.00</b>	<b>420000.00</b>	<b>520000.00</b>		<b>Total Of A.34.P</b>	<b>178501.00</b>	<b>566000.00</b>	<b>479000.00</b>	<b>769000.00</b>
<b>A.35.R</b>	<b>Commerce &amp; Management</b>					<b>A.35.P</b>	<b>Commerce &amp; Management</b>				
A.35.R.1	M.Com. Course Fees from students Academic	154602.00	150000.00	150000.00	150000.00	A.35.P.1	Purchase of Furniture		200000.00	50000.00	200000.00
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments, Components And Accessories			25000.00	100000.00
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals	79886.00	1000000.00	100000.00	1000000.00
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals		10000.00	10000.00	20000.00
A.35.R.6	Fee from MCA (Commerce) Course	183598.00	1500000.00	14500.00	1500000.00	A.35.P.6	Salary from University Fund		640000.00	200000.00	700000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	52780.00	60000.00	60000.00	60000.00	A.35.P.7	Travelling Expenses		25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)	7880.00	15000.00	15000.00	60000.00	A.35.P.8	Daily Wages	188764.00	200000.00	200000.00	200000.00
A.35.R.9	Breakages - Other Receipts	40000.00	500.00	5000.00	5000.00	A.35.P.9	Honorarium, Including co-ordinator Hon	500.00	80000.00	80000.00	100000.00
						A.35.P.10	Office Expenses	15207.00	40000.00	40000.00	40000.00
						A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.13	Maintenance	13698.00	25000.00	25000.00	25000.00
						A.35.P.14	Miscellaneous	1697.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00	20000.00	50000.00
						A.35.P.19	Facilities to Research Students		11000.00	11000.00	13000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)		25000.00	60000.00	60000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		15000.00	15000.00	60000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.35.P.23	Expenditure on M.C.A.(Commerce) Course				100000.00
						A.35.P.24	Contribution to R & D Fund against administrative charges		650000.00	300000.00	300000.00
						A.35.P.25	Contribution to Depreciation fund		200000.00	200000.00	200000.00
	<b>Total Of A.35.R</b>	<b>438860.00</b>	<b>1725500.00</b>	<b>244500.00</b>	<b>1775000.00</b>		<b>Total Of A.35.P</b>	<b>299752.00</b>	<b>3223000.00</b>	<b>1413000.00</b>	<b>3245000.00</b>
<b>A.36.R</b>	<b>Law</b>					<b>A.36.P</b>	<b>Law</b>				
A.36.R.1	Fees from students academic	968178.00	1000000.00	1000000.00	1000000.00	A.36.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.36.R.3	Receipt from Alternative Dispute Resolution Course	123961.00	137500.00	50000.00	137500.00	A.36.P.3	Purchase of Computer And other Peripherals	59623.00	100000.00	100000.00	100000.00
A.36.R.4	Fees for Diploma in Human Rights	235154.00	240000.00	50000.00	240000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	1347775.00	1500000.00	1500000.00	1500000.00
						A.36.P.7	Travelling Expenses	29251.00	10000.00	10000.00	10000.00
						A.36.P.8	Daily Wages	93490.94	200000.00	120000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	29711.00	30000.00	30000.00	30000.00
						A.36.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.36.P.13	Maintenance		5000.00	5000.00	10000.00
						A.36.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine	1468.00	3000.00	3000.00	5000.00
						A.36.P.18	Expenses on A.D.R.Course	14606.00	20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition	50000.00	50000.00	50000.00	50000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		214000.00	165000.00	206000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	<b>Total Of A.36.R</b>	<b>1327293.00</b>	<b>1377500.00</b>	<b>1100000.00</b>	<b>1377500.00</b>		<b>Total Of A.36.P</b>	<b>1625924.94</b>	<b>2374000.00</b>	<b>2245000.00</b>	<b>2373000.00</b>
<b>A.37.R</b>	<b>Lifelong Learning and Extension</b>					<b>A.37.P</b>	<b>Lifelong Learning and Extension</b>				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture		50000.00	30000.00	50000.00
A.37.R.2	Fees from courses under Adult Education	2742251.00	2000000.00	1500000.00	2000000.00	A.37.P.2	Purchase of Equipments,Components And Accessories		75000.00	75000.00	75000.00
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals	110362.00	75000.00	50000.00	100000.00
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals		20000.00	15000.00	15000.00
A.37.R.6	Fees for Diploma courses		300000.00	250000.00	300000.00	A.37.P.6	Salary from University Fund		150000.00	50000.00	150000.00
						A.37.P.7	Travelling Expenses	8933.00	30000.00	20000.00	30000.00
						A.37.P.8	Daily Wages	38471.13	200000.00	100000.00	200000.00
						A.37.P.10	Office Expenses	46538.00	50000.00	40000.00	50000.00
						A.37.P.13	Maintenance	26005.00	30000.00	30000.00	40000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.37.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		300000.00	225000.00	340000.00
						A.37.P.17	Courses under continuing education*	715940.00	900000.00	725000.00	900000.00
						A.37.P.19	Contribution to Depreciation Fund		10000.00	10000.00	10000.00
						A.37.P.21	Expenses on Diploma courses		300000.00	25000.00	300000.00
						A.37.P.22	Extension Activities	20612.00	150000.00	100000.00	150000.00
						A.37.P.23	Expenses towards activities for Senior citizens				300000.00
	<b>Total Of A.37.R</b>	<b>2742251.00</b>	<b>2300000.00</b>	<b>1525000.00</b>	<b>2300000.00</b>		<b>Total Of A.37.P</b>	<b>966861.13</b>	<b>2342000.00</b>	<b>1497000.00</b>	<b>2712000.00</b>
<b>A.38.R</b>	<b>Music Dramatics</b>					<b>A.38.P</b>	<b>Music Dramatics</b>				
A.38.R.1	Fees From Student Academic	978040.00	1500000.00	1000000.00	1500000.00	A.38.P.1	Purchase of Furniture	46506.00	100000.00	100000.00	100000.00
A.38.R.2	f					A.38.P.2	Purchase of Equipments Components And Accessories	35191.00	200000.00	200000.00	200000.00
A.38.R.3	All Receipts from Activities Conducted by Music & Dramatics Deptt					A.38.P.3	Purchase of Computer And other Peripherals		150000.00	100000.00	100000.00
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.38.R.5	Other Activities	57550.00	100000.00	2000.00		A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1249438.00	1400000.00	1400000.00	1600000.00
A.38.R.6.2	Activities Under Digital Media Studio		10000.00		10000.00						
						A.38.P.7	Travelling Expenses	15463.00	20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages	62109.00	150000.00	150000.00	150000.00
						A.38.P.9	Honorarium including co-ordinator Hon	366317.00	900000.00	400000.00	900000.00
						A.38.P.10	Office Expenses	37292.00	70000.00	50000.00	70000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.13	Maintenance	58694.00	100000.00	100000.00	100000.00
						A.38.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.38.P.16.2	Other Activities		100000.00	50000.00	100000.00
						A.38.P.18	Facilities to Research Students		3500.00	2000.00	2000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		245000.00	150000.00	225000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio	6371.00	100000.00	100000.00	100000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	<b>Total Of A.38.R</b>	<b>1035590.00</b>	<b>1610000.00</b>	<b>1002000.00</b>	<b>1510000.00</b>		<b>Total Of A.38.P</b>	<b>1877381.00</b>	<b>3620500.00</b>	<b>2904000.00</b>	<b>3749000.00</b>

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>A.39.R</b>	<b>Women Study Centre</b>					<b>A.39.P</b>	<b>Women Study Centre</b>				
A.39.R.1	Activities of Centre for Women Studies	2240.00	3000.00	2000.00	3000.00	A.39.P.1	Purchase of Furniture				200000.00
A.39.R.2	Income from Registration Fees And Other Receipts	930.00	3000.00	1200.00	3000.00	A.39.P.2	Purchase of Equipments Components And Accessories		40000.00	20000.00	40000.00
A.39.R.3	Xerox Charges		3000.00	500.00	3000.00	A.39.P.3	Purchase of Computer And other Peripherals		120000.00	60000.00	120000.00
						A.39.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon		375000.00	187500.00	375000.00
						A.39.P.10	Office Expenses	47911.00	125000.00	75000.00	125000.00
						A.39.P.14	Miscellaneous		2000.00	1000.00	2000.00
						A.39.P.17.1	S.U. PG Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.2	S.U. PG Admn. Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	50000.00
						A.39.P.18	Womens empowerment scheme		100000.00	50000.00	100000.00
	<b>Total Of A.39.R</b>	<b>3170.00</b>	<b>9000.00</b>	<b>3700.00</b>	<b>9000.00</b>		<b>Total Of A.39.P</b>	<b>47911.00</b>	<b>1012000.00</b>	<b>643500.00</b>	<b>1212000.00</b>
<b>A.40.R</b>	<b>Centre for C.Devp. -Lokvikas</b>					<b>A.40.P</b>	<b>Centre for C.Devp. -Lokvikas</b>				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	2250510.00	2000000.00	2000000.00	2200000.00	A.40.P.1	Purchase of Furniture		15000.00	15000.00	15000.00
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals	49446.00			
						A.40.P.6	Salary from University Fund	4198289.00	5000000.00	5000000.00	5500000.00
						A.40.P.7	Travelling Expenses	1550.00	5000.00	5000.00	5000.00
						A.40.P.8	Daily Wages		110000.00	110000.00	110000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon	9050.00	30000.00	30000.00	30000.00
						A.40.P.10	Office Expenses	47918.00	60000.00	60000.00	60000.00
						A.40.P.13	Maintenance	1200.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		1000.00	1000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	51344.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		300000.00	300000.00	330000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	<b>Total Of A.40.R</b>	<b>2250510.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>2200000.00</b>		<b>Total Of A.40.P</b>	<b>4458797.00</b>	<b>5831000.00</b>	<b>5831000.00</b>	<b>6362000.00</b>
<b>A.41.R</b>	<b>Sports and Games</b>					<b>A.41.P</b>	<b>Sports and Games</b>				
A.41.R.1	Sports Contribution Pro-Rata Contribution	5672884.00	6000000.00	6000000.00	6000000.00	A.41.P.1	Purchase of Furniture	25686.00	50000.00	50000.00	50000.00
A.41.R.2	Post Graduate Gymkhana Fees	316621.00	425000.00	425000.00	425000.00	A.41.P.2	Purchase of Equipments, Components And Accessories including sports material	16576.00	200000.00	200000.00	200000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.41.R.3	Fees from the Players for using Gymnasium Hall	2343.00	10000.00	10000.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals	17936.00	100000.00	50000.00	50000.00
A.41.R.4	Ground Rent	147082.00	70000.00	70000.00	100000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5441801.00	5500000.00	5500000.00	5500000.00	A.41.P.5	Others (Infrastructure/Sports material)		200000.00	200000.00	200000.00
A.41.R.6	Other receipt	3380.00	4000.00	2000.00	4000.00	A.41.P.6	Salary from University Fund				
A.41.R.7	Receipt from organisation of Tournament		100000.00	100000.00	100000.00	A.41.P.7	Travelling Expenses	3930844.00	5000000.00	5000000.00	5000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019	770001.00				A.41.P.8	Daily Wages	723644.00	1200000.00	800000.00	1200000.00
						A.41.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.41.P.10	Office Expenses	97622.00	120000.00	100000.00	120000.00
						A.41.P.13	Maintenance	388181.00	400000.00	400000.00	400000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	310310.00	350000.00	200000.00	350000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	611759.00	600000.00	600000.00	600000.00
						A.41.P.17.2	Inter University Organisation	59408.00	850000.00	850000.00	850000.00
						A.41.P.18	Ashwamedh	705868.00	800000.00	800000.00	800000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	705868.00	800000.00	800000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan	698320.00	800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha	705868.00	800000.00	800000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan	352934.00	400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material	150218.00	250000.00	250000.00	250000.00
						A.41.P.19.2	Purchase of Hosiery	1183379.00	1200000.00	1200000.00	1200000.00
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	145000.00
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	145000.00
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	145000.00
						A.41.P.23	Support to Students for Participating in World University Games	219200.00	500000.00	500000.00	500000.00
						A.41.P.24	Contribution to Depreciation Fund		700000.00	700000.00	700000.00
						A.41.P.25	Expdt. for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019	769973.00			
	<b>Total Of A.41.R</b>	<b>12354112.00</b>	<b>12109000.00</b>	<b>12107000.00</b>	<b>12139000.00</b>		<b>Total Of A.41.P</b>	<b>11673594.00</b>	<b>15767000.00</b>	<b>15147000.00</b>	<b>15717000.00</b>
<b>A.42.R</b>	<b>Engineering (Civil/Elec)</b>					<b>A.42.P</b>	<b>Engineering (Civil/Elec)</b>				
A.42.R.1	Water Charges	284586.00	200000.00	250000.00	250000.00	A.42.P.1	Purchase of Furniture		250000.00	250000.00	250000.00



Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.42.R.2	Receipts from Electricity Services	1433256.00	1500000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments, Components And Accessories				
A.42.R.3	Hire Charges from V.C.s Car	72690.00	100000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	149870.00	200000.00	200000.00	200000.00
A.42.R.3.1	Hire Charges from P.V.C.s Car	31610.00	50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	25851.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	601496.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	1611161.00	1800000.00	1000000.00	1800000.00	A.42.P.6	Salary from University Fund	1084752.00	1800000.00	1400000.00	1800000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	27384.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	49310.00	80000.00	50000.00	80000.00	A.42.P.8	Daily Wages	2494975.00	2500000.00	2500000.00	2500000.00
A.42.R.9	Other Receipts	128121.00	150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	249980.00	250000.00	250000.00	250000.00
						A.42.P.13.1	Maintenance of Building (civil work )	6381404.00	6000000.00	5000000.00	5000000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	3944729.00	4500000.00	4500000.00	5000000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	1182110.00	1200000.00	1200000.00	1200000.00
						A.42.P.13.4	Maintenance of V.C.s Car	114732.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car	43604.00	200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	455105.00	1500000.00	1500000.00	2000000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	994986.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.8	Maintenance of Road	831206.00	500000.00	500000.00	500000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	146317.00	300000.00	300000.00	400000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.15	Laboratory Expenses	2410.00	50000.00	50000.00	50000.00
						A.42.P.16	Water Charges	1855763.00	5000000.00	3000000.00	3000000.00
						A.42.P.17	Electricity Charges	19688904.00	20000000.00	20000000.00	20000000.00
						A.42.P.18	Rent Rates Taxes etc.	4923253.00	5500000.00	5500000.00	5500000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	202963.00	400000.00	400000.00	500000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	71876.00	300000.00	300000.00	400000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1002585.00	1700000.00	1700000.00	2000000.00
						A.42.P.22	Water treatment plant	392654.00	600000.00	600000.00	700000.00
						A.42.P.23	Rain water harvesting		100000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.42.P.24	Expenses on Overtime		50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	16574.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		50000.00	50000.00	50000.00
						A.42.P.34.1	Purchase of Materials ( Store )	124197.00	500000.00	500000.00	1000000.00
						A.42.P.34.2	Labour Charges			500000.00	500000.00
						A.42.P.34.5	Annual Maintenance Contract			500000.00	500000.00
	<b>Total Of A.42.R</b>	<b>4238081.00</b>	<b>4690000.00</b>	<b>3910000.00</b>	<b>4740000.00</b>		<b>Total Of A.42.P</b>	<b>46382333.00</b>	<b>54842000.00</b>	<b>52442000.00</b>	<b>55042000.00</b>
<b>A.43.R</b>	<b>Garden</b>					<b>A.43.P</b>	<b>Garden</b>				
A.43.R.1	Receipt from sale of grass And green fodder	305100.00	400000.00	380000.00	400000.00	A.43.P.1	Purchase of Furniture		50000.00	10000.00	50000.00
A.43.R.2	Receipt from sale of Plantation And Fruits	4140.00	25000.00	25000.00	25000.00	A.43.P.2	Purchase of Equipments,Components And Accessories		50000.00	10000.00	300000.00
A.43.R.3	Maharashtra Vanashri Puraskar					A.43.P.3	Purchase of Computer And other Peripherals		50000.00		
A.43.R.5	Other Receipts	161755.00	140000.00	140000.00	150000.00	A.43.P.5	Others				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund	70000.00	70000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	1499020.00	1500000.00	1500000.00	1600000.00
						A.43.P.10	Office Expenses	24365.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	719614.00	800000.00	1100000.00	900000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	85123.00	120000.00	120000.00	120000.00
						A.43.P.17	Tree-plantation including Maintenance	871035.00	2500000.00	2200000.00	2500000.00
	<b>Total Of A.43.R</b>	<b>540995.00</b>	<b>635000.00</b>	<b>615000.00</b>	<b>645000.00</b>		<b>Total Of A.43.P</b>	<b>3199157.00</b>	<b>5102000.00</b>	<b>4972000.00</b>	<b>5502000.00</b>
<b>A.44.R</b>	<b>Guest House</b>					<b>A.44.P</b>	<b>Guest House</b>				
A.44.R.1	Guest House receipts	766280.00	900000.00	400000.00	900000.00	A.44.P.1	Purchase of Furniture		300000.00	100000.00	100000.00
						A.44.P.2	Purchase of EquipmentsComponents And Accessories	13347.00	100000.00	100000.00	100000.00
						A.44.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.8	Daily Wages				50000.00
						A.44.P.10	Office Expenses	76425.00	100000.00	100000.00	100000.00
						A.44.P.13	Maintenance	1700000.00	2500000.00	1500000.00	2000000.00
						A.44.P.14	Miscellaneous		2000.00	2000.00	2000.00
	<b>Total Of A.44.R</b>	<b>766280.00</b>	<b>900000.00</b>	<b>400000.00</b>	<b>900000.00</b>		<b>Total Of A.44.P</b>	<b>1789772.00</b>	<b>3202000.00</b>	<b>2002000.00</b>	<b>2552000.00</b>
<b>A.45.R</b>	<b>Health centre</b>					<b>A.45.P</b>	<b>Health centre</b>				
A.45.R.1	Health Services	801936.00	900000.00	600000.00	900000.00	A.45.P.1	Purchase of Furniture	39176.00	100000.00		100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.45.R.2	Medical Charges from P.G. Students	731134.00	800000.00	800000.00	800000.00	A.45.P.2	Purchase of Equipments, Components And Accessories	9240.00	500000.00	350000.00	1000000.00
						A.45.P.3	Purchase of Computer And other Peripherals	830.00	100000.00		100000.00
						A.45.P.4	Purchase of Books and Journals		2000.00		2000.00
						A.45.P.6	Salary from University Fund	521440.00	600000.00	200000.00	600000.00
						A.45.P.7	Travelling Expenses	61700.00	90000.00	70000.00	90000.00
						A.45.P.8	Daily Wages	35640.00	100000.00	100000.00	250000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	232000.00	300000.00	300000.00	300000.00
						A.45.P.10	Office Expenses	70317.00	100000.00	100000.00	100000.00
						A.45.P.13	Maintenance	506455.00	700000.00	700000.00	700000.00
						A.45.P.14	Miscellaneous	300.00	2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	117420.00	200000.00	200000.00	200000.00
						A.45.P.19	Uniform		5000.00	5000.00	5000.00
						A.45.P.21	Internet Expenditure			150000.00	
						A.45.P.22	Purchase of Medicines And X Ray Films	867778.00	1000000.00	500000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund		50000.00	50000.00	50000.00
	<b>Total Of A.45.R</b>	<b>1533070.00</b>	<b>1700000.00</b>	<b>1400000.00</b>	<b>1700000.00</b>		<b>Total Of A.45.P</b>	<b>2462296.00</b>	<b>3849000.00</b>	<b>2727000.00</b>	<b>4499000.00</b>
<b>A.46.R</b>	<b>B.B.K. Knowledge Resource Centre</b>					<b>A.46.P</b>	<b>B.B.K. Knowledge Resource Centre</b>				
A.46.R.1	Library Fees for all Departments	2484517.00	4500000.00	2600000.00	4500000.00	A.46.P.1	Purchase of Furniture	1068496.00	200000.00	200000.00	200000.00
A.46.R.2	Charges of Xerox Copies	2509.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments, Components And Accessories	52796.00	200000.00	200000.00	500000.00
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	378970.00	250000.00	250000.00	250000.00
A.46.R.4	Fine / Late Fee And Reference Charges	319486.00	300000.00	100000.00	300000.00	A.46.P.4	Purchase of Books and Journals	24940912.00	25000000.00	25000000.00	25000000.00
A.46.R.5	Receipt against lost books	18354.00	30000.00	30000.00	30000.00	A.46.P.5	Others				
A.46.R.7	Miscellaneous		25000.00	117000.00	25000.00	A.46.P.7	Travelling Expenses	6390.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		5000.00	5000.00	5000.00	A.46.P.8	Daily Wages	1025113.16	2700000.00	2700000.00	2700000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	1000.00	50000.00	50000.00	50000.00
A.46.R.10	Plagiarism	498747.00	350000.00	190000.00	200000.00	A.46.P.10	Office Expenses -Binding And Stationery	446541.00	400000.00	400000.00	500000.00
A.46.R.11	Receipt against sanitary vending machine	1504.00	2000.00	2000.00	2000.00	A.46.P.11	Excursion/education tours				
						A.46.P.13	Maintenance	885075.00	900000.00	900000.00	900000.00
						A.46.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure		50000.00	50000.00	100000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty., Learned Soc. and AIU	50000.00	250000.00	250000.00	250000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	35745.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell		1000000.00	1000000.00	100000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	1900000.00	2100000.00	2100000.00	2300000.00
						A.46.P.23	Plagiarism	806596.00	1000000.00	1000000.00	
						A.46.P.24	Expenditure for sanitary vending machine		25000.00	25000.00	25000.00
						A.46.P.25	E-Content Recurring Expdt.		1000000.00	1000000.00	1000000.00
	<b>Total Of A.46.R</b>	<b>3325117.00</b>	<b>5214000.00</b>	<b>3046000.00</b>	<b>5064000.00</b>		<b>Total Of A.46.P</b>	<b>31597634.16</b>	<b>35527000.00</b>	<b>35527000.00</b>	<b>34277000.00</b>
<b>A.47.R</b>	<b>Study Centre</b>					<b>A.47.P</b>	<b>Study Centre</b>				
A.47.R.1	Fees	43026.00	43000.00	43000.00	47000.00	A.47.P.1	Purchase of Furniture				
A.47.R.3	Fine / Late Fees	200.00	2000.00	2000.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals	41925.00			
						A.47.P.4	Purchase of Books and Journals	29437.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages	127200.00	300000.00	300000.00	300000.00
						A.47.P.10	Office Expenses	26461.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	2618.00	20000.00	20000.00	20000.00
	<b>Total Of A.47.R</b>	<b>43226.00</b>	<b>45000.00</b>	<b>45000.00</b>	<b>49000.00</b>		<b>Total Of A.47.P</b>	<b>227641.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>400000.00</b>
<b>A.48.R</b>	<b>Student Facility</b>					<b>A.48.P</b>	<b>Student Facility</b>				
A.48.R.1	Programmes fees	-1000.00				A.48.P.1	Purchase of Furniture	22441.00	500000.00	100000.00	100000.00
A.48.R.2	Youth Festival Contribution	7926977.00	7600000.00	6000000.00	6000000.00	A.48.P.2	Purchase of Equipments, Components And Accessories	103709.00	200000.00	100000.00	150000.00
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals	249693.00	100000.00	100000.00	100000.00
A.48.R.4	Receipt from College/Uty. Students safety Insurance	22500.00				A.48.P.4	Purchase of Books and Journals				50000.00
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		150000.00	50000.00	150000.00
						A.48.P.8	Daily Wages	141228.07	500000.00	500000.00	500000.00
						A.48.P.9	Honorarium , Including co-ordinator Hon		30000.00	10000.00	10000.00
						A.48.P.10	Office Expenses	38655.00	60000.00	60000.00	60000.00
						A.48.P.13	Maintenance	9000.00	10000.00	10000.00	10000.00
						A.48.P.14	Miscellaneous	1122.00	4000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	3914662.00	4500000.00	4500000.00	4500000.00
						A.48.P.17	Youth Activities	347543.00	1500000.00	1500000.00	1500000.00
						A.48.P.19	International Students Cell		200000.00	200000.00	200000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.48.P.21	Expenses for Indradhanushya preparation	39900.00	200000.00	200000.00	200000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment		100000.00	100000.00	100000.00
						A.48.P.24	Beti Bachao Abhiyan	183726.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	181096.00	1000000.00	1000000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme	59553.00	100000.00	100000.00	100000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students		1000000.00	1000000.00	1000000.00
						A.48.P.28	Election Expenses-Student Council		500000.00	500000.00	500000.00
	<b>Total Of A.48.R</b>	<b>7948477.00</b>	<b>8000000.00</b>	<b>6400000.00</b>	<b>6400000.00</b>		<b>Total Of A.48.P</b>	<b>5292328.07</b>	<b>11054000.00</b>	<b>10432000.00</b>	<b>10632000.00</b>
<b>A.49.R</b>	<b>Hostel - Boys</b>					<b>A.49.P</b>	<b>Hostel - Boys</b>				
A.49.R.1	Admission fees	34350.00	40000.00	30000.00	40000.00	A.49.P.1	Purchase of Furniture		1000000.00	500000.00	1000000.00
A.49.R.2	Hostel Fees (Rent)	1129450.00	1100000.00	600000.00	1100000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	609673.00	1000000.00	500000.00	1000000.00
A.49.R.3	Reading Room Charges	70350.00	70000.00	35000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals		400000.00	200000.00	400000.00
A.49.R.5	Water Charges and Elect. Charges	1614100.00	1600000.00	800000.00	1600000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	70250.00	70000.00	35000.00	70000.00	A.49.P.6	Salary from University Fund	676391.00	800000.00	800000.00	800000.00
A.49.R.7	Guest Charges	26450.00				A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages		1000.00	1000.00	1000.00	A.49.P.8	Daily Wages	394093.00	500000.00	500000.00	600000.00
A.49.R.9	Security Charges	70100.00	70000.00	50000.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon		120000.00	120000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	73864.00	50000.00	30000.00	50000.00
						A.49.P.13	Maintenance	1752772.00	1500000.00	1700000.00	1700000.00
						A.49.P.14	Miscellaneous	315.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	779498.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	74271.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund		250000.00	250000.00	250000.00
	<b>Total Of A.49.R</b>	<b>3015050.00</b>	<b>2951000.00</b>	<b>1551000.00</b>	<b>2951000.00</b>		<b>Total Of A.49.P</b>	<b>4360877.00</b>	<b>6822000.00</b>	<b>5802000.00</b>	<b>7122000.00</b>
<b>A.50.R</b>	<b>Hostel - Ladies</b>					<b>A.50.P</b>	<b>Hostel - Ladies</b>				
A.50.R.1	Admission fees	53850.00	80000.00	40000.00	80000.00	A.50.P.1	Purchase of Furniture	1823053.00	1000000.00	1000000.00	1000000.00
A.50.R.2	Hostel Fees (Rent)	2041650.00	1800000.00	1000000.00	1800000.00	A.50.P.2	Purchase of Equipments,Components And Accessories	301445.00	600000.00	600000.00	800000.00
A.50.R.3	Reading Room Charges	127250.00	120000.00	60000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals	501340.00			
A.50.R.4	Other Receipts	761.00	10000.00	10000.00	10000.00	A.50.P.4	Purchase of Books and Journals	20000.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2941300.00	3000000.00	2000000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.50.R.6	Hostel, Sport And Recreation Club Fee	127300.00	120000.00	60000.00	120000.00	A.50.P.6	Salary from University Fund		100000.00	100000.00	100000.00
A.50.R.7	Guest Charges	219150.00	300000.00	50000.00	300000.00	A.50.P.7	Travelling Expenses		5000.00	5000.00	5000.00
A.50.R.8	Breakages		1000.00	1000.00	1000.00	A.50.P.8	Daily Wages	455877.00	600000.00	600000.00	600000.00
A.50.R.9	Security Charges	127250.00	120000.00	60000.00	120000.00	A.50.P.9	Honorarium		100000.00	100000.00	100000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	94752.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges	1000.00			2000.00
						A.50.P.13	Maintenance	1688539.00	1600000.00	1600000.00	1600000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	1192654.00	1500000.00	1500000.00	1500000.00
						A.50.P.17	Hostel Other Expenses	1447.00	70000.00	70000.00	70000.00
						A.50.P.18	Water Charges		200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts	95250.00	100000.00	100000.00	100000.00
						A.50.P.21	Contribution to Depreciation fund		150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes	75600.00	100000.00	100000.00	100000.00
	<b>Total Of A.50.R</b>	<b>5638511.00</b>	<b>5551000.00</b>	<b>3281000.00</b>	<b>5551000.00</b>		<b>Total Of A.50.P</b>	<b>6250957.00</b>	<b>6247000.00</b>	<b>6247000.00</b>	<b>6449000.00</b>
<b>A.51.R</b>	<b>Publication</b>					<b>A.51.P</b>	<b>Publication</b>				
A.51.R.1	Sale of Publication - Forms and Prospectus.	414458.00	500000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.51.R.2	University Publication.	211535.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of EquipmentsComponents And Accessories		50000.00	50000.00	50000.00
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	2838209.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	50000.00
						A.51.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses	6107.00	30000.00	30000.00	30000.00
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	1505626.00	2500000.00	3000000.00	3000000.00
						A.51.P.19	Annual Report	232453.00	500000.00	500000.00	500000.00
						A.51.P.20	Printing of forms		100000.00	100000.00	100000.00
						A.51.P.21	University Journals / Magazine	96010.00	200000.00	200000.00	200000.00
						A.51.P.22	Text book	2035348.00	4500000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	159889.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>Total Of A.51.R</b>		<b>3464202.00</b>	<b>4300000.00</b>	<b>4300000.00</b>	<b>4300000.00</b>	<b>Total Of A.51.P</b>		<b>4035433.00</b>	<b>9810000.00</b>	<b>10810000.00</b>	<b>10810000.00</b>
<b>A.52.R</b>	<b>Computer Center</b>					<b>A.52.P</b>	<b>Computer Center</b>				
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments,Components And Accessories	181660.00	500000.00	500000.00	500000.00
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals	400277.00	500000.00	500000.00	500000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	8198200.00	10000000.00	10000000.00	10000000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses		20000.00	10000.00	20000.00
A.52.R.8	Receipt against E - Suvudha					A.52.P.8	Daily Wages	473987.60	600000.00	300000.00	1000000.00
A.52.R.9	Other Receipt					A.52.P.9	Honorarium, Including co-ordinator Hon		100000.00	100000.00	100000.00
						A.52.P.10	Office Expenses	64491.00	300000.00	200000.00	300000.00
						A.52.P.13	Maintenance	1069103.00	1200000.00	1200000.00	1200000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	200000.00	100000.00	210000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund		275000.00	275000.00	275000.00
						A.52.P.20	Rents Rates And Taxes		10000.00	10000.00	10000.00
						A.52.P.21	Software Enhancement	3095140.00	1800000.00	500000.00	500000.00
						A.52.P.23	Meeting Expenses	4873.00	10000.00	10000.00	10000.00
						A.52.P.24	Out sourcing for Data Entry And others		25000.00	25000.00	25000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)	200000.00	200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	-216801.00	400000.00	400000.00	400000.00
						A.52.P.28	Contribution to Gratuity Fund	1700000.00	2000000.00	2000000.00	2000000.00
						A.52.P.29	Data Center - Recurring expenditure	329810.00	600000.00	600000.00	600000.00
<b>Total Of A.52.R</b>						<b>Total Of A.52.P</b>		<b>15700740.60</b>	<b>18642000.00</b>	<b>17042000.00</b>	<b>17742000.00</b>
<b>A.53.R</b>	<b>University Press</b>					<b>A.53.P</b>	<b>University Press</b>				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	18044192.00	19000000.00	12000000.00	19000000.00	A.53.P.1	Purchase of Furniture	36755.00	100000.00	25000.00	100000.00
A.53.R.2	Sale of Press cutting etc.	479700.00	300000.00	331000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories	78659.00	2500000.00	200000.00	3000000.00
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals	724186.00	200000.00	200000.00	200000.00
						A.53.P.6	Salary from University Fund	5864609.00	6500000.00	6500000.00	7500000.00
						A.53.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.53.P.8	Daily Wages	2728040.00	3500000.00	2500000.00	3500000.00
						A.53.P.10	Office Expenses	83554.00	200000.00	200000.00	200000.00
						A.53.P.13	Maintenance	324427.00	500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses		300000.00	50000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	100431.00	300000.00	300000.00	300000.00
						A.53.P.18	Electricity And Water Charges	235376.00	300000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	2416646.00	3000000.00	2000000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)	648.00	5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	95523.00	200000.00	120000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	40000.00	20000.00	42000.00	20000.00
						A.53.P.29	Contribution to Depreciation Fund		500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2500000.00	2000000.00	2500000.00
	<b>Total Of A.53.R</b>	<b>18523892.00</b>	<b>19300000.00</b>	<b>12331000.00</b>	<b>19300000.00</b>		<b>Total Of A.53.P</b>	<b>12728854.00</b>	<b>20709000.00</b>	<b>15526000.00</b>	<b>22209000.00</b>
<b>A.54.R</b>	<b>Dr.Appasaheb Pawar Vidyarthi Bhavan</b>					<b>A.54.P</b>	<b>Dr.Appasaheb Pawar Vidyarthi Bhavan</b>				
A.54.R.1	Admission Fees	49415.00	50000.00	50000.00	50000.00	A.54.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.54.R.2	Mess Charges Hostel No.2		1000.00	1000.00	1000.00	A.54.P.2	Purchase of EquipmentsComponents And Accessories				
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals	83850.00			
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals	9684.00	10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	359555.00	500000.00	300000.00	500000.00	A.54.P.5	Others				
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages	77800.00	100000.00	60000.00	100000.00
A.54.R.9	Service Charges from Unit	1967080.00	2000000.00	1000000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon		60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	43001.00	50000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	90233.00	50000.00	20000.00	50000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	106541.00	200000.00	200000.00	200000.00
						A.54.P.14	Miscellaneous	1359.00	2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	256049.00	400000.00	200000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	48728.00	50000.00	50000.00	50000.00
						A.54.P.24	Electricity Charges	644.00	50000.00	50000.00	50000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2041539.00	2500000.00	1500000.00	2500000.00
<b>Total Of A.54.R</b>		<b>2466283.00</b>	<b>2601000.00</b>	<b>1371000.00</b>	<b>2601000.00</b>	<b>Total Of A.54.P</b>		<b>2669195.00</b>	<b>3572000.00</b>	<b>2332000.00</b>	<b>3572000.00</b>
<b>A.55.R</b>	<b>V.S.Khandekar Smruti Sangrahalaya</b>					<b>A.55.P</b>	<b>V.S.Khandekar Smruti Sangrahalaya</b>				
A.55.R.1	Donation Receipt from Museum	8548.00	10000.00	10000.00	10000.00	A.55.P.1	Purchase of Furniture		50000.00	50000.00	60000.00
A.55.R.2	Sale of Tickets.	6930.00	10000.00	10000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				50000.00
						A.55.P.3	Purchase of Computer And other Peripherals				60000.00
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	24000.00	25000.00	25000.00	25000.00
						A.55.P.10	Office Expenses	9122.00	15000.00	15000.00	15000.00
						A.55.P.13	Maintenance	378028.00	450000.00	450000.00	450000.00
						A.55.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
<b>Total Of A.55.R</b>		<b>15478.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>Total Of A.55.P</b>		<b>411150.00</b>	<b>552000.00</b>	<b>552000.00</b>	<b>672000.00</b>
<b>A.56.R</b>	<b>Internet</b>					<b>A.56.P</b>	<b>Internet</b>				
A.56.R.1	Network Charges from Depts. And Admin. Sections		10000.00			A.56.P.1	Purchase of Furniture for Website Cell				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections	4830.00	10000.00	10000.00		A.56.P.2	Purchase of Equipments,Components And Accessories	280100.00	100000.00	100000.00	100000.00
A.56.R.3	Income from Advertisements on University website	179590.00	1000000.00	500000.00	1000000.00	A.56.P.3	Purchase of Computer And other Peripherals		200000.00	100000.00	200000.00
A.56.R.4	Internet Charges from Uty. Students	4083492.00	4000000.00	4000000.00	4000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.6	Internet and Network Charges to Section & depts.					A.56.P.6	Salary from University Fund		1000.00		
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility )		10000.00			A.56.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.56.P.8	Daily Wages	488433.60	600000.00	600000.00	600000.00
						A.56.P.9	Honorarium		50000.00	50000.00	50000.00
						A.56.P.10	Office Expenses	66142.00	250000.00	250000.00	250000.00
						A.56.P.13	Maintenance	402878.00	700000.00	500000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training	2000.00	10000.00	10000.00	10000.00
						A.56.P.17	Insurance	60000.00	30000.00	63000.00	30000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	3525852.00	4000000.00	4000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund		150000.00	150000.00	150000.00
<b>Total Of A.56.R</b>		<b>4267912.00</b>	<b>5030000.00</b>	<b>4510000.00</b>	<b>5000000.00</b>	<b>Total Of A.56.P</b>		<b>4825405.60</b>	<b>6103000.00</b>	<b>5835000.00</b>	<b>6102000.00</b>
<b>A.57.R</b>	<b>M.B.A</b>					<b>A.57.P</b>	<b>M.B.A</b>				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.57.R.1	Other Receipts					A.57.P.1	Purchase of Furniture	98662.00	100000.00	15000.00	100000.00
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of Equipments Components & Accessories		25000.00	15000.00	25000.00
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals	300370.00	100000.00	50000.00	100000.00
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	9899.00	10000.00	50000.00	10000.00
A.57.R.5	Fees from M. B. A. Course	5801323.00	5000000.00	5000000.00	6720000.00	A.57.P.5	Others Addition & Alteration to Bldg		10000.00	10000.00	10000.00
A.57.R.6	Academy for Academic Administration	29500.00				A.57.P.6	Salary from University Fund	3852934.00	5500000.00	4600000.00	5500000.00
A.57.R.7	Fees from P.G. Diploma in E Business	29308.00	250000.00	50000.00	50000.00	A.57.P.7	Travelling Expenses	13075.00	30000.00	15000.00	30000.00
						A.57.P.8	Daily Wages	64645.34	300000.00	300000.00	300000.00
						A.57.P.9	Honorarium	169500.00	300000.00	300000.00	300000.00
						A.57.P.10	Office Expenses	95962.00	100000.00	100000.00	100000.00
						A.57.P.11	Excursion/education tours	25920.00	60000.00	60000.00	60000.00
						A.57.P.13	Maintenance	9093.00	10000.00	10000.00	10000.00
						A.57.P.14	Miscellaneous	414.00	2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		787000.00	757000.00	1000000.00
						A.57.P.17	Contribution to Depreciation fund		50000.00	50000.00	50000.00
						A.57.P.20	Academy for Academic Administration	74111.00	500000.00	15000.00	
						A.57.P.21	Expenditure on P.G. Diploma in E Business		25000.00	25000.00	50000.00
	<b>Total Of A.57.R</b>	<b>5860131.00</b>	<b>5250000.00</b>	<b>5050000.00</b>	<b>6770000.00</b>		<b>Total Of A.57.P</b>	<b>4714585.34</b>	<b>7909000.00</b>	<b>6374000.00</b>	<b>7647000.00</b>
<b>A.58.R</b>	<b>Mass Communication</b>					<b>A.58.P</b>	<b>Mass Communication</b>				
A.58.R.1	Fees From Student Academic	294329.00	550000.00	550000.00	550000.00	A.58.P.1	Purchase of Furniture	95601.00	100000.00	100000.00	100000.00
A.58.R.2	Other receipt					A.58.P.2	Purchase of Equipments, Components & Accessories		60000.00	60000.00	60000.00
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals	217765.00	100000.00	100000.00	100000.00
						A.58.P.6	Salary from University Fund		350000.00	350000.00	350000.00
						A.58.P.7	Travelling Expenses	41570.00	35000.00	30000.00	35000.00
						A.58.P.8	Daily Wages	101966.68	200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	124850.00	160000.00	130000.00	160000.00
						A.58.P.10	Office Expenses	42200.00	30000.00	70000.00	40000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	11565.00	12000.00	7000.00	12000.00
						A.58.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses		12000.00	12000.00	12000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.58.P.17	Contribution to R & D Fund against administrative charges		82000.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary		200000.00	200000.00	50000.00
						A.58.P.19	Field Visit		20000.00	20000.00	20000.00
						A.58.P.20	Research Journal		20000.00	20000.00	20000.00
	<b>Total Of A.58.R</b>	<b>294329.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>550000.00</b>		<b>Total Of A.58.P</b>	<b>635517.68</b>	<b>1403000.00</b>	<b>1403000.00</b>	<b>1263000.00</b>
<b>A.59.R</b>	<b>Distance Edu. Centre</b>					<b>A.59.P</b>	<b>Distance Edu. Centre</b>				
A.59.R.1	Fees From Students	29143603.00	30000000.00	20000000.00	30000000.00	A.59.P.1	Purchase of Furniture	418063.00	1200000.00	600000.00	1000000.00
A.59.R.1.1	Fees From Students - Master of Valuation	3550648.00	1000000.00	500000.00	500000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	6344893.00	7000000.00	5000000.00	7000000.00						
A.59.R.2	Sale of S.I.M.	11673441.00	18000000.00	11500000.00	12000000.00	A.59.P.2	Purchase of Equipments, Components And Accessories	148090.00	500000.00	500000.00	500000.00
A.59.R.3	Dhwaj Nidhi	95170.00	150000.00	100000.00	150000.00	A.59.P.3	Purchase of Computer And other Peripherals	406125.00	1000000.00	1000000.00	1000000.00
						A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.59.P.6	Salary from University Fund	8698509.00	10000000.00	10000000.00	10000000.00
						A.59.P.7	Travelling Expenses	30388.00	400000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	1656654.46	2000000.00	1500000.00	2000000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	2035916.00	4000000.00	3000000.00	3000000.00
						A.59.P.10	Office Expenses	1444641.00	2000000.00	2000000.00	2000000.00
						A.59.P.13	Maintenance	198425.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	4543322.00	8000000.00	6000000.00	8000000.00
						A.59.P.17	Meeting Expenses	484297.00	600000.00	600000.00	600000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		7300000.00	5000000.00	5000000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes	185677.00	200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	1678802.00	5000000.00	3000000.00	5000000.00
						A.59.P.23	Contribution to Depreciation fund		500000.00	500000.00	500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	506694.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	93090.00	200000.00	100000.00	100000.00
						A.59.P.27	Overhead Charges		10000000.00	5000000.00	10000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.59.P.29	R & D Center for Distance Education e-content	750000.00	500000.00	500000.00	750000.00
<b>Total Of A.59.R</b>		<b>50807755.00</b>	<b>56150000.00</b>	<b>37100000.00</b>	<b>49650000.00</b>	<b>Total Of A.59.P</b>		<b>22528693.46</b>	<b>56287000.00</b>	<b>42437000.00</b>	<b>52587000.00</b>
<b>A.60.R</b>	<b>Dept. of Technology</b>					<b>A.60.P</b>	<b>Dept. of Technology</b>				
A.60.R.1	Fees from students (B.Tech Course)	104742505.50	110000000.00	110000000.00	110000000.00	A.60.P.1	Purchase of Furniture	5400.00	1000000.00	500000.00	1000000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	638335.00	1000000.00	400000.00	400000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	440701.00	1000000.00	400000.00	400000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	1498235.00	1700000.00	1500000.00	1700000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	462465.00	600000.00	600000.00	800000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	1824784.00	1800000.00	1800000.00	2000000.00						
A.60.R.2	Breakages	26150.00	30000.00	30000.00	30000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	367513.00	1000000.00	1000000.00	1000000.00
A.60.R.3	Other Receipts	252037.00	200000.00	200000.00	300000.00	A.60.P.3	Purchase of Computer & other Peripherals	408823.00	2000000.00	1000000.00	2000000.00
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	1421855.00	1500000.00	700000.00	1500000.00
A.60.R.5	Library Fee	86550.00	120000.00	120000.00	120000.00	A.60.P.5	Others				
A.60.R.6	Consultancy charges	398266.00	500000.00	500000.00	500000.00	A.60.P.6	Salary from University Fund	47103596.00	69000000.00	70000000.00	70000000.00
						A.60.P.7	Travelling Expenses	236388.00	500000.00	300000.00	500000.00
						A.60.P.8	Daily Wages	3544351.00	4500000.00	2000000.00	4500000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	2316600.00	5000000.00	5000000.00	5000000.00
						A.60.P.10	Office Expenses	2489561.00	2500000.00	2500000.00	2500000.00
						A.60.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.60.P.13	Maintenance	1999925.00	2000000.00	2000000.00	2000000.00
						A.60.P.14	Miscellaneous		5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	562004.00	600000.00	600000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges		17000000.00	15000000.00	17000000.00
						A.60.P.18	Contribution to Depreciation fund		4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	586865.00	1000000.00	1000000.00	1000000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.21	Rents Rates And Taxes		150000.00		
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	5827092.00	8000000.00	8000000.00	8000000.00
						A.60.P.23	Contribution to Gratuity Fund		500000.00	500000.00	500000.00
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)	350000.00	360000.00	360000.00	360000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)	350000.00	360000.00	360000.00	360000.00
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)	350000.00	360000.00	360000.00	360000.00
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)	350000.00	360000.00	360000.00	360000.00
						A.60.P.29	Overhead charges		2500000.00	2500000.00	2500000.00
	<b>Total Of A.60.R</b>	<b>110370028.50</b>	<b>116950000.00</b>	<b>115550000.00</b>	<b>116250000.00</b>		<b>Total Of A.60.P</b>	<b>68269973.00</b>	<b>124545000.00</b>	<b>118395000.00</b>	<b>125395000.00</b>
<b>A.61.R</b>	<b>Centre for Gandhian Studies</b>					<b>A.61.P</b>	<b>Centre for Gandhian Studies</b>				
A.61.R.1	Fees from Student	91544.00	75000.00	75000.00	75000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books		2000.00	2000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				
A.61.R.3	Other Receipts					A.61.P.3	Purchase of computer and other peripherals	91566.00	25000.00	25000.00	40000.00
						A.61.P.4	Purchase of Books and Journals	400.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	24710.00	100000.00	50000.00	100000.00
						A.61.P.8	Daily wages	205956.00	250000.00	250000.00	300000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	63700.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	33618.00	50000.00	50000.00	50000.00
						A.61.P.15	Expenses on Publication of Books			50000.00	300000.00
	<b>Total Of A.61.R</b>	<b>91544.00</b>	<b>77000.00</b>	<b>77000.00</b>	<b>77000.00</b>		<b>Total Of A.61.P</b>	<b>419950.00</b>	<b>525000.00</b>	<b>525000.00</b>	<b>890000.00</b>
<b>A.62.R</b>	<b>Deptt. of Food Science</b>					<b>A.62.P</b>	<b>Deptt. of Food Science</b>				
A.62.R.1	Fees from Students	2677207.00	2900000.00	2900000.00	2900000.00	A.62.P.1	Purchase of Furniture				100000.00
A.62.R.2	Breakages	55400.00	48000.00	48000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories				
A.62.R.3	Other Receipts					A.62.P.3	Purchase of Computer& Other peripherals		100000.00	100000.00	100000.00
						A.62.P.4	Purchase of books and Journals		50000.00	50000.00	50000.00
						A.62.P.6	Salary from University Fund	569969.00	1400000.00	1400000.00	1600000.00
						A.62.P.7	Travelling Expenses	9330.00	30000.00	30000.00	30000.00
						A.62.P.8	Daily wages	48812.55	400000.00	400000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	99800.00	150000.00	150000.00	150000.00
						A.62.P.10	Office Expenses	8851.00	30000.00	30000.00	30000.00
						A.62.P.11	Excursion/Education Tours		40000.00	40000.00	40000.00
						A.62.P.13	Maintenance		20000.00	20000.00	20000.00
						A.62.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	1215.00	100000.00	100000.00	100000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		442000.00	442000.00	442000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund		80000.00	80000.00	80000.00
	<b>Total Of A.62.R</b>	<b>2732607.00</b>	<b>2948000.00</b>	<b>2948000.00</b>	<b>2948000.00</b>		<b>Total Of A.62.P</b>	<b>737977.55</b>	<b>2904000.00</b>	<b>2904000.00</b>	<b>3204000.00</b>
<b>A.63.R</b>	<b>Deptt. of Applied Chemistry</b>					<b>A.63.P</b>	<b>Deptt. of Applied Chemistry</b>				
A.63.R.1	Fees from Students	2100474.00	3600000.00	3000000.00	3600000.00	A.63.P.1	Purchase of Furniture	24291.00	100000.00	100000.00	100000.00
A.63.R.2	Breakages	95679.00	60000.00	30000.00	60000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	195537.00	300000.00	300000.00	300000.00
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals	100350.00	100000.00	100000.00	100000.00
						A.63.P.4	Purchase of Books and Journals	49251.00	50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	324056.00	900000.00	900000.00	900000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages	197691.00	600000.00	300000.00	600000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	348800.00	600000.00	400000.00	600000.00
						A.63.P.10	Office Expenses	27352.00	30000.00	30000.00	30000.00
						A.63.P.11	Excursion/Education Tours	19000.00	50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	69838.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous	1065.00	2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	514150.00	700000.00	400000.00	700000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		550500.00	454000.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund		75000.00	75000.00	75000.00
	<b>Total Of A.63.R</b>	<b>2196153.00</b>	<b>3660000.00</b>	<b>3030000.00</b>	<b>3660000.00</b>		<b>Total Of A.63.P</b>	<b>1871381.00</b>	<b>4167500.00</b>	<b>3271000.00</b>	<b>4167500.00</b>
<b>A.64.R</b>	<b>Hostel Technology</b>					<b>A.64.P</b>	<b>Hostel Technology</b>				
A.64.R.1	Admission fees	62950.00	75000.00	30000.00	75000.00	A.64.P.1	Purchase of Furniture		300000.00	150000.00	300000.00
A.64.R.2	Hostel fees ( Room Rent )	2291100.00	2700000.00	1200000.00	2700000.00	A.64.P.2	Purchase of Equipments, Components and Accessories	307448.00	700000.00	400000.00	700000.00
A.64.R.3	Reading Room Charges	60350.00	60000.00	30000.00	60000.00	A.64.P.3	Purchase of Computer and other Peripherals	73544.00	100000.00	100000.00	100000.00
A.64.R.4	Other Receipts	308040.00	310000.00	150000.00	310000.00	A.64.P.4	Purchase of Books and Journals				
A.64.R.5	Water and Electricity Charges	2171300.00	2300000.00	1000000.00	2300000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	60350.00	62000.00	30000.00	62000.00	A.64.P.6	Salary from University Fund		400000.00	400000.00	400000.00
A.64.R.7	Guest Charges	57250.00	80000.00	40000.00	80000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages					A.64.P.8	Daily Wages	299702.06	500000.00	500000.00	500000.00
A.64.R.9	Security Charges	60350.00	62000.00	30000.00	62000.00	A.64.P.9	Honorarium including Rectors Hon.		100000.00	100000.00	100000.00
A.64.R.10	Utensils	7000.00				A.64.P.10	Office Expenses	100741.00	100000.00	100000.00	100000.00
						A.64.P.13	Maintenance	1096462.00	1000000.00	1000000.00	1000000.00
						A.64.P.16	Electricity Charges	870369.00	1500000.00	1500000.00	1500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.64.P.17	Water Charges		500000.00	500000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.		150000.00	150000.00	150000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		300000.00	300000.00	800000.00
	<b>Total Of A.64.R</b>	<b>5078690.00</b>	<b>5649000.00</b>	<b>2510000.00</b>	<b>5649000.00</b>		<b>Total Of A.64.P</b>	<b>2748266.06</b>	<b>5650000.00</b>	<b>5200000.00</b>	<b>6150000.00</b>
<b>A.65.R</b>	<b>School of Nano Science Technology</b>					<b>A.65.P</b>	<b>School of Nano Science Technology</b>				
A.65.R.1	Fees from students	6406936.00	7500000.00	7500000.00	8785000.00	A.65.P.1	Purchase of Furniture	83140.00	200000.00	200000.00	200000.00
A.65.R.2	Breakages	114500.00	152500.00	152500.00	150500.00	A.65.P.2	Purchase of Equipments, Components & Accessories	354727.00	700000.00	700000.00	700000.00
A.65.R.3	Other Receipts					A.65.P.3	Purchase of Computer & other Peripherals	211877.00	280000.00	280000.00	200000.00
A.65.R.4	Consultancy Fees	64750.00	4000.00	556423.00	10000.00	A.65.P.4	Purchase of Books and Journals	99944.00	100000.00	100000.00	100000.00
						A.65.P.6	Salary from University Fund	2689867.00	3500000.00	3000000.00	3500000.00
						A.65.P.7	Travelling Expenses	8354.00	70000.00	40000.00	70000.00
						A.65.P.8	Daily Wages	591623.00	800000.00	600000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	2000.00	100000.00	60000.00	100000.00
						A.65.P.10	Office Expenses	349290.00	350000.00	250000.00	350000.00
						A.65.P.11	Excursion Education tours		50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	249438.00	250000.00	300000.00	300000.00
						A.65.P.14	Miscellaneous		2000.00	1000.00	2000.00
						A.65.P.15	Laboratory Expenses	1140963.00	1500000.00	1100000.00	1500000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1000000.00	1000000.00	1000000.00
						A.65.P.17	Contribution to Depreciation Fund.		25000.00	25000.00	25000.00
	<b>Total Of A.65.R</b>	<b>6586186.00</b>	<b>7656500.00</b>	<b>8208923.00</b>	<b>8945500.00</b>		<b>Total Of A.65.P</b>	<b>5781223.00</b>	<b>8927000.00</b>	<b>7706000.00</b>	<b>8897000.00</b>
<b>A.67.R</b>	<b>Yashwantrao Chavan School of Rural Development</b>					<b>A.67.P</b>	<b>Yashwantrao Chavan School of Rural Development</b>				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture	19325.00	200000.00	200000.00	100000.00
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories	73837.00	120000.00	120000.00	150000.00
A.67.R.3	Fees From Students (M. B. A. Course)	372552.00	760000.00	600000.00	760000.00	A.67.P.3	Purchase of Computer And other Peripherals	838500.00	100000.00	100000.00	150000.00
A.67.R.4	Fees From Students (M. Tech. Course)	27574.00	145000.00	145000.00	145000.00	A.67.P.4	Purchase of Books and Journals	24276.00	25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	33366.00	243000.00	180000.00	243000.00						
A.67.R.6	Fees From Students (M.C.A.)	649281.50	1089000.00	650000.00	700000.00	A.67.P.6	Salary from University Fund	69300.00	3000000.00	3000000.00	3000000.00
A.67.R.7	Fees From Students (M.S.W.)	260361.00	760000.00	400000.00	500000.00	A.67.P.7	Travelling Expenses	72236.00	200000.00	200000.00	200000.00
						A.67.P.8	Daily wages	160136.23	500000.00	500000.00	500000.00
						A.67.P.9	Honorarium Including Co-ordinator Hon.	18570.00	300000.00	300000.00	300000.00
						A.67.P.10	Office Expenses	96210.00	100000.00	100000.00	150000.00
						A.67.P.11	Excursion / education tours		50000.00	50000.00	50000.00

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.67.P.13	Maintenance	12121.00	50000.00	50000.00	50000.00
						A.67.P.14	Miscellaneous	550.00	2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
						A.67.P.18	Contribution to Depreciation fund		50000.00	50000.00	
	<b>Total Of A.67.R</b>	<b>1343134.50</b>	<b>2997000.00</b>	<b>1975000.00</b>	<b>2348000.00</b>		<b>Total Of A.67.P</b>	<b>1385061.23</b>	<b>4747000.00</b>	<b>4747000.00</b>	<b>4727000.00</b>
<b>A.68.R</b>	<b>International Students Hostel</b>					<b>A.68.P</b>	<b>International Students Hostel</b>				
A.68.R.1	Admission fees	34500.00	40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture		100000.00	100000.00	150000.00
A.68.R.2	Hostel Fees (Room rent)	816000.00	800000.00	800000.00	800000.00	A.68.P.2	Purchase of Equipments Components & Accessories		100000.00	100000.00	100000.00
A.68.R.3	Reading Room Charges					A.68.P.3	Purchase of Computer & other Peripherals	67308.00	100000.00	100000.00	100000.00
A.68.R.4	Other Receipts					A.68.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
A.68.R.7	Guest Charges	7600.00	9000.00	9000.00		A.68.P.7	Travelling Expenses				
A.68.R.8	Breakages					A.68.P.8	Daily Wages	60000.00	200000.00	200000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.68.P.10	Office expensses	3553.00	20000.00	20000.00	20000.00
						A.68.P.13	Maintenance	20283.00	100000.00	100000.00	100000.00
						A.68.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges		25000.00	25000.00	25000.00
						A.68.P.17	Other Expenses - Student activities		50000.00	50000.00	50000.00
						A.68.P.18	Water Charges		20000.00	20000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
	<b>Total Of A.68.R</b>	<b>858100.00</b>	<b>849000.00</b>	<b>849000.00</b>	<b>840000.00</b>		<b>Total Of A.68.P</b>	<b>151144.00</b>	<b>806000.00</b>	<b>806000.00</b>	<b>856000.00</b>
<b>A.69.R</b>	<b>Psychology</b>					<b>A.69.P</b>	<b>Psychology</b>				
A.69.R.1	FEES FROM STUDENTS	109174.00	120000.00	120000.00	120000.00	A.69.P.1	Purchase of Furniture			190000.00	120000.00
						A.69.P.2	Purchase of EquipmentsComponents & Accessories	247446.00			
						A.69.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
						A.69.P.4	Purchase of Books and Journals	9303.00	200000.00	200000.00	200000.00
						A.69.P.6	Salary from University Fund	421162.00	600000.00	600000.00	600000.00
						A.69.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.69.P.8	Daily Wages	112911.65	250000.00	250000.00	250000.00
						A.69.P.9	Honorarium Including co-ordinator Hon	20000.00	50000.00	50000.00	50000.00
						A.69.P.10	Office Expenses	41100.00	50000.00	50000.00	50000.00
						A.69.P.11	Excursion education tour		40000.00	40000.00	40000.00
						A.69.P.13	Maintenance	1859.00	20000.00	20000.00	20000.00



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.69.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	47572.00	200000.00	200000.00	200000.00
	<b>Total Of A.69.R</b>	<b>109174.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>120000.00</b>		<b>Total Of A.69.P</b>	<b>901353.65</b>	<b>1522000.00</b>	<b>1712000.00</b>	<b>1642000.00</b>
<b>A.70.R</b>	<b>PADMASHRI LATE DR. G.G. JADHAV CHAIR</b>					<b>A.70.P</b>	<b>PADMASHRI LATE DR. G.G. JADHAV CHAIR</b>				
A.70.R.1	Fees From Student Academic	110700.00	300000.00	150000.00	300000.00	A.70.P.1	Purchase of Furniture				
A.70.R.2	Other Receipts					A.70.P.2	Purchase of Equipments Components & Accessories	87559.00	100000.00	100000.00	100000.00
						A.70.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
						A.70.P.4	Purchase of Books and Journals	13151.00	15000.00	15000.00	15000.00
						A.70.P.7	Travelling Expenses	4206.00	30000.00	30000.00	30000.00
						A.70.P.8	Daily Wages	64096.08	200000.00	200000.00	200000.00
						A.70.P.9	Honorarium Including co-ordinator Hon	67900.00	500000.00	500000.00	500000.00
						A.70.P.10	Office Expenses	14489.00	50000.00	50000.00	50000.00
						A.70.P.14	Miscellaneous		2000.00	2000.00	2000.00
	<b>Total Of A.70.R</b>	<b>110700.00</b>	<b>300000.00</b>	<b>150000.00</b>	<b>300000.00</b>		<b>Total Of A.70.P</b>	<b>251401.08</b>	<b>997000.00</b>	<b>997000.00</b>	<b>997000.00</b>
<b>A.71.R</b>	<b>Dr. Babasaheb Ambedkar Centre for Research and Development</b>					<b>A.71.P</b>	<b>Dr. Babasaheb Ambedkar Centre for Research and Development</b>				
A.71.R.1	Fees from Students Academic	261600.00	313000.00	200000.00	313000.00	A.71.P.1	Purchase of Furniture		55000.00	20000.00	40000.00
A.71.R.2	Other Receipts					A.71.P.2	Purchase of Equipments Components & Accessories		50000.00	20000.00	30000.00
						A.71.P.3	Purchase of Computer & other Peripherals		50000.00	50000.00	40000.00
						A.71.P.4	Purchase of Books and Journals	10946.00	45000.00	20000.00	35000.00
						A.71.P.7	Travelling Expenses	15725.00	100000.00	50000.00	100000.00
						A.71.P.8	Daily Wages	176650.00	250000.00	250000.00	250000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.	39000.00	200000.00	200000.00	213000.00
						A.71.P.10	Office Expenses	29812.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance		10000.00	10000.00	10000.00
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00
	<b>Total Of A.71.R</b>	<b>261600.00</b>	<b>313000.00</b>	<b>200000.00</b>	<b>313000.00</b>		<b>Total Of A.71.P</b>	<b>272133.00</b>	<b>812000.00</b>	<b>672000.00</b>	<b>770000.00</b>
<b>A.72.R</b>	<b>Centre For Nehru Studies</b>					<b>A.72.P</b>	<b>Centre For Nehru Studies</b>				
A.72.R.1	Fees From Student Academic	2400.00	40000.00	20000.00	40000.00	A.72.P.1	Purchase of Furniture		80000.00	40000.00	80000.00
A.72.R.2	Other Receipts					A.72.P.2	Purchase of Equipments Components And Accessories		50000.00	25000.00	50000.00
						A.72.P.3	Purchase of Computer & other Peripherals	58123.00	20000.00	20000.00	60000.00
						A.72.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.72.P.7	Travelling Expenses	17500.00	30000.00	30000.00	30000.00
						A.72.P.8	Daily Wages	88700.00	200000.00	200000.00	200000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						A.72.P.9	Honorarium Including co-ordinator Hon.	68000.00	68000.00	68000.00	68000.00
						A.72.P.10	Office Expenses	38350.00	50000.00	50000.00	50000.00
						A.72.P.13	Maintenance	1638.00	5000.00	5000.00	5000.00
						A.72.P.14	Miscellaneous	1998.00	2000.00	2000.00	2000.00
	<b>Total Of A.72.R</b>	<b>2400.00</b>	<b>40000.00</b>	<b>20000.00</b>	<b>40000.00</b>		<b>Total Of A.72.P</b>	<b>274309.00</b>	<b>515000.00</b>	<b>450000.00</b>	<b>555000.00</b>
<b>A.73.R</b>	<b>Earn and Learn Hostel Ladies</b>					<b>A.73.P</b>	<b>Earn and Learn Hostel Ladies</b>				
A.73.R.1	Admission fees	4350.00	8000.00	8000.00	8000.00	A.73.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.73.R.2	Hostel Fees (Rent)	2400.00	280000.00	50000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories		400000.00	400000.00	400000.00
A.73.R.3	Reading Room Charges	150.00	16000.00	16000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals	58994.00	100000.00	100000.00	400000.00
A.73.R.4	Other Receipts	118800.00		37000.00		A.73.P.4	Purchase of Books and Journals				
A.73.R.5	Water Charges and Elect. Charges	3450.00	400000.00	100000.00	400000.00	A.73.P.5	Others				
A.73.R.6	Hostel Sport & Recreation Club Fee	150.00				A.73.P.6	Salary from University Fund				
A.73.R.7	Guest Charges	23650.00				A.73.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.73.R.8	Breakages					A.73.P.8	Daily Wages	96421.87	500000.00	500000.00	500000.00
A.73.R.9	Security Charges	150.00	16000.00	16000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00
						A.73.P.10	Office Expenses	23084.00	25000.00	25000.00	25000.00
						A.73.P.13	Maintenance	175928.00	300000.00	300000.00	300000.00
						A.73.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00
						A.73.P.17	Hostel Other Expenses	1123.00	10000.00	10000.00	10000.00
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00
	<b>Total Of A.73.R</b>	<b>153100.00</b>	<b>720000.00</b>	<b>227000.00</b>	<b>720000.00</b>		<b>Total Of A.73.P</b>	<b>355550.87</b>	<b>1492000.00</b>	<b>1492000.00</b>	<b>1792000.00</b>
<b>A.74.R</b>	<b>Museum Complex</b>					<b>A.74.P</b>	<b>Museum Complex</b>				
A.74.R.1	Receipt from Museum		10000.00	2000.00	10000.00	A.74.P.1	Purchase of Furniture				
A.74.R.2	Sale of Tickets		10000.00	2000.00	10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories	4089.00	100000.00	100000.00	100000.00
						A.74.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
						A.74.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.74.P.6	Salary from University Fund		1296000.00	1296000.00	1296000.00
						A.74.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.74.P.8	Daily Wages	204400.00	100000.00	100000.00	100000.00
						A.74.P.9	Honorarium		25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses	5534.00	25000.00	25000.00	25000.00
						A.74.P.13	Maintenance		500000.00	500000.00	500000.00
						A.74.P.14	Miscellaneous	432.00	2000.00	2000.00	2000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>Total Of A.74.R</b>			<b>20000.00</b>	<b>4000.00</b>	<b>20000.00</b>	<b>Total Of A.74.P</b>		<b>214455.00</b>	<b>2248000.00</b>	<b>2248000.00</b>	<b>2248000.00</b>
<b>A.75.R</b>	<b>Shivaji Centre for Innovation and Incubation</b>					<b>A.75.P</b>	<b>Shivaji Centre for Innovation and Incubation</b>				
A.75.R.1	Receipt from Startup Co.		100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture		100000.00	100000.00	1000000.00
						A.75.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
						A.75.P.7	Travelling Expenses				100000.00
						A.75.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.75.P.10	Office Expenses		100000.00	100000.00	100000.00
						A.75.P.14	Miscellaneous		2000.00	2000.00	2000.00
<b>Total Of A.75.R</b>			<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>Total Of A.75.P</b>			<b>402000.00</b>	<b>402000.00</b>	<b>1402000.00</b>
<b>A.76.R</b>	<b>Medical Information Management Course</b>					<b>A.76.P</b>	<b>Medical Information Management Course</b>				
A.76.R.1	Fees from Student Academic	196737.00	1630000.00	1500000.00	2000000.00	A.76.P.1	Purchase of Furniture	93890.00	100000.00	100000.00	100000.00
A.76.R.2	Breakages			10000.00	15000.00	A.76.P.2	Purchase of Equipments Components And Accessories	59569.00		200000.00	100000.00
						A.76.P.3	Purchase of Computer And other Peripherals		200000.00	200000.00	200000.00
						A.76.P.4	Purchase of Books and Journals			10000.00	10000.00
						A.76.P.6	Salary from University Fund	82353.00	1700000.00	700000.00	1700000.00
						A.76.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.76.P.8	Daily Wages		200000.00	200000.00	400000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.		300000.00	200000.00	300000.00
						A.76.P.10	Office Expenses	5150.00	40000.00	40000.00	40000.00
						A.76.P.11	Excursioneducation tours		20000.00	20000.00	20000.00
						A.76.P.13	Maintenance		15000.00	15000.00	25000.00
						A.76.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.76.P.15	Laboratory Expenses		100000.00	100000.00	100000.00
						A.76.P.16	Contribution to R & D Fund against administrative charges		244500.00	226000.00	300000.00
<b>Total Of A.76.R</b>		<b>196737.00</b>	<b>1630000.00</b>	<b>1510000.00</b>	<b>2015000.00</b>	<b>Total Of A.76.P</b>		<b>240962.00</b>	<b>2941500.00</b>	<b>2033000.00</b>	<b>3317000.00</b>
<b>A.77.R</b>	<b>Rajarshi Shahu Lokvidya aani Loksanskrti Abhyas Kendra</b>					<b>A.77.P</b>	<b>Rajarshi Shahu Lokvidya aani Loksanskrti Abhyas Kendra</b>				
A.77.R.1	Fees From Student Academic				1000.00	A.77.P.1	Purchase of furniture				50000.00
						A.77.P.2	Purchase of Equipments Components And Accessories				50000.00
						A.77.P.3	Purchase of Computer And other Peripherals				75000.00
						A.77.P.7	Travelling Expenses				20000.00
						A.77.P.8	Daily Wages				100000.00
						A.77.P.9	Honorarium Including co-ordinator Hon.				50000.00
						A.77.P.10	Office Expenses				20000.00
<b>Total Of A.77.R</b>					<b>1000.00</b>	<b>Total Of A.77.P</b>					<b>365000.00</b>
<b>A.78.R</b>	<b>Competitive Exam Coaching Center</b>					<b>A.78.P</b>	<b>Competitive Exam Coaching Center</b>				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
A.78.R.1	Fees from Student Academic				10000.00	A.78.P.1	Purchase of Furniture				50000.00
						A.78.P.2	Purchase of Equipments Components And Accessories				50000.00
						A.78.P.3	Purchase of Computer And other Peripherals				75000.00
						A.78.P.4	Purchase of Books and Journals				10000.00
						A.78.P.7	Travelling Expenses				50000.00
						A.78.P.8	Daily Wages				100000.00
						A.78.P.9	Honorarium Including co-ordinator Hon.				100000.00
						A.78.P.10	Office Expenses				20000.00
	<b>Total Of A.78.R</b>				<b>10000.00</b>		<b>Total Of A.78.P</b>				<b>455000.00</b>
		<b>710481707.25</b>	<b>790473500.00</b>	<b>574892397.00</b>	<b>704438000.00</b>			<b>649232322.05</b>	<b>1146422000.00</b>	<b>1082040000.00</b>	<b>1153639500.00</b>

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>B.1.R</b>	<b>Receipt from Depreciation Fund</b>					<b>B.1.P</b>	<b>Expenditure from Depreciation fund</b>				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	69402509.00	151100000.00	134450000.00	150850000.00	B.1.P.1.1	Renovation of Shahu hall Civil work	134158.00	300000.00	300000.00	300000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work	511098.00	500000.00	500000.00	300000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture		200000.00	200000.00	200000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	520067.00	5000000.00	1000000.00	5000000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work	45589.00	200000.00	200000.00	200000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		1000000.00	500000.00	500000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	1962478.00	5000000.00	5000000.00	5000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	872351.00	1000000.00	1000000.00	1000000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture		2000000.00	2000000.00	2000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	650474.00	5000000.00	3800000.00	5000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	896902.00	3500000.00	3500000.00	3500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.		5000000.00	5000000.00	5000000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan	860731.00	5000000.00	2000000.00	5000000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		200000.00	200000.00	200000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	816839.00	5000000.00	3000000.00	5000000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work		500000.00	500000.00	500000.00
						B.1.P.6.3	Renovation of Library Building - Furniture	926157.00	500000.00	500000.00	500000.00
						B.1.P.7	Replacement of EPABX system	295765.00	300000.00	300000.00	300000.00
						B.1.P.8	Maintenance of Roads		5000000.00	10000000.00	5000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	1528617.00	4000000.00	4000000.00	4000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	5226975.00	2500000.00	1000000.00	1000000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	790246.00	500000.00	300000.00	300000.00
						B.1.P.9.3	Renovation of Guest House - Furniture	819392.00	1000000.00	500000.00	500000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work	1295371.00	1000000.00	300000.00	1000000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		200000.00	50000.00	50000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture	125071.00	500000.00	500000.00	500000.00
						B.1.P.10.4	Renovation of Canteen Building-Equipment	289336.00			

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.1.P.11.1	Renovation of Health Centre - Civil Work	346684.00	1500000.00	2700000.00	1500000.00
						B.1.P.11.2	Renovation of Health Centre - Electric Work	281841.00	500000.00	100000.00	500000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work				200000.00
						B.1.P.12	Renovation of Statistical Bldg.	2636061.00	1500000.00	500000.00	500000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)	122101.00	500000.00	100000.00	100000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		200000.00	50000.00	50000.00
						B.1.P.13.1	Renovation of Quarters - Civil Work	3224888.00	5000000.00	5000000.00	5000000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	35144.00	500000.00	500000.00	500000.00
						B.1.P.13.3	Renovation of Quarters - Equipment		300000.00	300000.00	300000.00
						B.1.P.14	Renovation of Gymnasium Hall	344783.00	500000.00	500000.00	500000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		1000000.00	500000.00	1200000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		500000.00	500000.00	700000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	100000.00	100000.00
						B.1.P.16	History - Building Renovation	414133.00	1000000.00	1000000.00	500000.00
						B.1.P.16.1	History - Building- Electric work		200000.00	100000.00	100000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		500000.00	500000.00	500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work	9529.00	100000.00	100000.00	100000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		200000.00	200000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	1996129.00	5000000.00	5000000.00	5000000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work	272507.00	1000000.00	1000000.00	1000000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment		2500000.00	2500000.00	2500000.00
						B.1.P.19.1	Computer Science Building - Civil work		5000000.00	5000000.00	5000000.00
						B.1.P.19.2	Computer Science Building - Electric Work		50000.00	500000.00	1000000.00
						B.1.P.20	Renovation of Annex Building	74198.00	1500000.00	500000.00	1500000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work		300000.00	100000.00	300000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	433255.00	1500000.00	1500000.00	2500000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work	465319.00	1000000.00	600000.00	1000000.00
						B.1.P.21.4	Replacement of Machinery	2947187.00	500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		500000.00	100000.00	200000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00	100000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work	3911656.00	2500000.00	500000.00	2500000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work	118277.00	400000.00	100000.00	400000.00
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	2354708.00	2500000.00	2000000.00	2500000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	70460.00	1000000.00	500000.00	500000.00
						B.1.P.25	English Deptt. - Language Lab			500000.00	1500000.00
						B.1.P.26.1	Music Building Extension -Civil work		500000.00	500000.00	500000.00
						B.1.P.26.2	Music Building Extension -Electric work		100000.00	100000.00	100000.00
						B.1.P.27.1	Geography Extension-Civil work		2500000.00	2800000.00	2500000.00
						B.1.P.27.2	Geography Extension-Electric work	88732.00	100000.00	100000.00	100000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		500000.00	200000.00	500000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	50000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground	940316.00	3000000.00	3000000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work		500000.00	500000.00	500000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work		500000.00	200000.00	500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work		400000.00	200000.00	200000.00
						B.1.P.30.3	Renovation of AGPM - Furniture		200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work		1000000.00	1000000.00	1000000.00
						B.1.P.31.2	Adult Education - Electric Work		100000.00	100000.00	100000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	594933.00	2500000.00	2500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical		1000000.00	1000000.00	1000000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		500000.00	500000.00	500000.00
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	400000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work	45851.00	300000.00	300000.00	500000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		100000.00	100000.00	100000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	631067.00	3000000.00	1000000.00	3000000.00
						B.1.P.35.2	Renovation of Language Building - Electric work		500000.00	200000.00	500000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme		1500000.00	1500000.00	1500000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	183545.00	1000000.00	1000000.00	3000000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	156775.00	500000.00	500000.00	500000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work	174218.00	2500000.00	2000000.00	2500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work		800000.00	800000.00	300000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work		1000000.00	800000.00	1000000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work	33222.00	200000.00	100000.00	100000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work	1822012.00	1000000.00	2200000.00	1000000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work	153540.00	600000.00	600000.00	600000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments	28615.00	3500000.00	3500000.00	3500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work		2000000.00	1500000.00	2000000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work		200000.00	400000.00	200000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work	391464.00	500000.00	200000.00	500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		500000.00	200000.00	200000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	2528454.00	5000000.00	4500000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work		500000.00	500000.00	500000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture		500000.00	1000000.00	500000.00
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)		2000000.00	2000000.00	1500000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		100000.00	100000.00	100000.00
						B.1.P.46	Extension of Substation		2000000.00	500000.00	2000000.00



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.1.P.46.1	Extension of Substation - Electric Work	2416715.00	1000000.00	500000.00	1000000.00
						B.1.P.47.1	Renovation of Distance Education Building - Civil work	89737.00	500000.00	500000.00	1500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work		200000.00	200000.00	200000.00
						B.1.P.48	Recurring Expenditure	20608897.00	5000000.00	10000000.00	5000000.00
						B.1.P.49.1	International Students Hostel ( Five Bungalows) - Civil Work		2500000.00	500000.00	2500000.00
						B.1.P.49.2	International Students Hostel ( Five Bungalows) - Electric Work		500000.00	600000.00	600000.00
						B.1.P.49.3	International Students Hostel ( Five Bungalows) - Furniture Equipments & Peripherals		1000000.00	1000000.00	1000000.00
	<b>Total Of B.1.R</b>	<b>69402509.00</b>	<b>151100000.00</b>	<b>134450000.00</b>	<b>150850000.00</b>		<b>Total Of B.1.P</b>	<b>69514570.00</b>	<b>151100000.00</b>	<b>134450000.00</b>	<b>150850000.00</b>
<b>B.2.R</b>	<b>Research &amp;Development Fund</b>					<b>B.2.P</b>	<b>Research &amp;Development Fund</b>				
B.2.R.1	Withdrawal Money from R. And D. Fund	83126179.00	235050000.00	145850000.00	234750000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work	1365227.00	500000.00	500000.00	500000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work	99231.00	200000.00	50000.00	50000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture	144983.00	200000.00	200000.00	200000.00
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work	15439603.00	10000000.00	2500000.00	10000000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	629802.00	1000000.00	200000.00	1000000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.	1538797.00	2000000.00	2000000.00	2000000.00
						B.2.P.2.4	Chemistry Modernisation & Up gradation-Equipment	1750000.00			
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work		5000000.00	10000000.00	2500000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work	264461.00	300000.00	300000.00	500000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment		200000.00	200000.00	2000000.00
						B.2.P.5.3	Law Dept. - Furniture		100000.00	100000.00	100000.00
						B.2.P.6.2	Library Building Renovation Electric work		200000.00	50000.00	500000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment		500000.00	500000.00	500000.00
						B.2.P.7.3	Microbiology - Furniture		100000.00	100000.00	100000.00
						B.2.P.10.1	Electronics (Modernisation) - Civil work	47625.00	2000000.00	500000.00	2000000.00
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		500000.00		200000.00
						B.2.P.10.3	Electronics (Modernisation Up gradation) - Furniture	1968184.00			
						B.2.P.12.3	Computerisation of Account Section - Software Development		500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology ( Modernisation) - Civil work		2500000.00	500000.00	500000.00
						B.2.P.14.2	Zoology ( Modernisation)- Electric work		100000.00		100000.00
						B.2.P.22.2	Geography Extension-Electric work		100000.00	100000.00	100000.00
						B.2.P.22.3	Geography Extension-Furniture	289568.00	200000.00	239000.00	200000.00
						B.2.P.22.4	Geography Extension - Equipments		400000.00	361000.00	400000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work	125593.00	10000000.00	10000000.00	5000000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work		1200000.00	200000.00	1000000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.26.3	Pariksha Bhavan - Furniture		200000.00	200000.00	200000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		2500000.00	1000000.00	1000000.00
						B.2.P.27	Integrated water supply scheme on campus	683275.00	2000000.00	1500000.00	2500000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work	47807.00	500000.00	200000.00	500000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.32	Language Building Auditorium		500000.00	500000.00	500000.00
						B.2.P.33	Statistics- Renovation and Furniture		300000.00	300000.00	300000.00
						B.2.P.42.1	Shikshak Bhavan - Civil Work		5000000.00	5000000.00	5000000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		2500000.00	500000.00	2500000.00
						B.2.P.44	New Roads	345006.00	5000000.00	500000.00	500000.00
						B.2.P.47.3	International Hostel - Furniture		500000.00		
						B.2.P.48.2	Canteen - Extension - Electric Work		100000.00		
						B.2.P.49	Construction of Snack Spots	1485149.00	500000.00	500000.00	500000.00
						B.2.P.50.1	Department of Technology- Civil Work	5000000.00	10000000.00	2500000.00	5000000.00
						B.2.P.50.2	Department of Technology -Electric Work		500000.00	100000.00	100000.00
						B.2.P.52.4	Centre for Distance Education - Equipment			3000000.00	1000000.00
						B.2.P.53	New Sports Complex - Civil Work	1929060.00	500000.00	300000.00	2500000.00
						B.2.P.53.1	New Sports Complex - Electric Work		200000.00	200000.00	200000.00
						B.2.P.54	Compound Wall	4796658.00	7500000.00	3500000.00	7500000.00
						B.2.P.55	Study Centres at Satara & Sangli		2500000.00	1000000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work		5000000.00	2500000.00	6000000.00
						B.2.P.57.2	Museum Building - Electric Work		1200000.00	1200000.00	1600000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.2.P.57.3	Museum Building - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.57.4	Museum Building - Equipment		500000.00	500000.00	500000.00
						B.2.P.58	Space Science Centre at Panhala		500000.00	200000.00	500000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work		50000.00	50000.00	50000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment		100000.00	100000.00	100000.00
						B.2.P.59	Student Recreation Centre	177315.00	200000.00	50000.00	200000.00
						B.2.P.60	Rain Water Harvesting		2500000.00	2500000.00	2500000.00
						B.2.P.61	Extension of Language Building		7500000.00	7500000.00	7500000.00
						B.2.P.65	Water recycling plant	111174.00	1500000.00	2500000.00	2500000.00
						B.2.P.67	Campus Landscaping	6710935.00	10000000.00	2500000.00	10000000.00
						B.2.P.71	Grant for strengthening of weaker colleges	2275000.00	2500000.00	2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	187464.00	1500000.00	1500000.00	2000000.00
						B.2.P.75	Mobile Storage System		2000000.00	2000000.00	2000000.00
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work	2845345.00	1500000.00	4000000.00	1500000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		1000000.00	200000.00	200000.00
						B.2.P.79	Replacement of Solar Energy System	273676.00	2000000.00	500000.00	2000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work		1000000.00	500000.00	1500000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work		300000.00	300000.00	300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	38911.00	2000000.00	2000000.00	2000000.00
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work			500000.00	500000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work		500000.00	100000.00	500000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		50000.00	50000.00	50000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work	13142510.00	2500000.00		1000000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		1000000.00	1000000.00	1000000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		500000.00	500000.00	500000.00
						B.2.P.88.1	Computer Science - civil work	15000.00			2500000.00
						B.2.P.88.2	Computer Science - Electric work		50000.00	200000.00	500000.00
						B.2.P.89.1	Boys Hostel - Civil Work		10000000.00	1000000.00	10000000.00
						B.2.P.89.2	Boys Hostel - Electric work		1000000.00		1000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						B.2.P.90	Computerisation of Administrative section	712447.00	1000000.00	2500000.00	1000000.00
						B.2.P.92.2	History - Extension - Electric		100000.00	100000.00	100000.00
						B.2.P.92.3	History - Extension - Furniture		1000000.00	1000000.00	200000.00
						B.2.P.94.1	Mass Communication - Civil work	2367350.00	5000000.00	4000000.00	5000000.00
						B.2.P.94.2	Mass Communication - Electric work	422940.00	200000.00	200000.00	500000.00
						B.2.P.94.3	Mass Communication - Furniture	495743.00	500000.00	500000.00	500000.00
						B.2.P.97	Recurring Expenditure	252590.00	1000000.00		
						B.2.P.98	Non Recurring Expenditure		5000000.00	2000000.00	5000000.00
						B.2.P.100.1	Person with Disabilities - Infrastructure	11322498.00	20000000.00	20000000.00	20000000.00
						B.2.P.101.1	Construction of Building for University records - Civil work		5000000.00	500000.00	2500000.00
						B.2.P.102.1	University works department building - civil work		5000000.00	500000.00	5000000.00
						B.2.P.103.1	Research & Development Center - Civil work		5000000.00	500000.00	2500000.00
						B.2.P.104.1	Indoor Sports Complex - Civil work		5000000.00	5000000.00	5000000.00
						B.2.P.105.1	Academic Complex - Civil work		5000000.00	500000.00	2500000.00
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)		10000000.00	10000000.00	10000000.00
						B.2.P.107	Computer Center-Equipment	3825252.00	6000000.00	6000000.00	6000000.00
						B.2.P.108	New Solar System		2500000.00	500000.00	2500000.00
						B.2.P.109	Commerce & Management Deptt. - Civil work		5000000.00	500000.00	5000000.00
						B.2.P.110	Student Welfare Section and Youth Hostel		2500000.00	500000.00	5000000.00
						B.2.P.111.1	Fire Safety-Civil work			500000.00	5000000.00
						B.2.P.111.2	Fire Safety-Equipment				500000.00
						B.2.P.112.1	Yashwantrao Chavan School of Rural Development-Civil				5000000.00
						B.2.P.113.1	Sports Hostel-Civil				5000000.00
						B.2.P.114	Peripheral Road For Security				2500000.00
	<b>Total Of B.2.R</b>	<b>83126179.00</b>	<b>235050000.00</b>	<b>145850000.00</b>	<b>234750000.00</b>		<b>Total Of B.2.P</b>	<b>83126179.00</b>	<b>235050000.00</b>	<b>145850000.00</b>	<b>234750000.00</b>
		<b>152528688.00</b>	<b>386150000.00</b>	<b>280300000.00</b>	<b>385600000.00</b>			<b>152640749.00</b>	<b>386150000.00</b>	<b>280300000.00</b>	<b>385600000.00</b>

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>C.1.R</b>	<b>Salary Govt Grants</b>					<b>C.1.P</b>	<b>Salary Govt Grants</b>				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	487905737.00	687000000.00	687000000.00	695000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	189229398.00	280000000.00	280000000.00	280000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		3300000.00	1500000.00	2000000.00	C.1.P.2	Provident Fund Contribution		138000.00		
						C.1.P.2.1	Government share to Defined Contributory Pension Scheme		1000000.00		
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	263506.00	660000.00	660000.00	660000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	373235.00	350000.00	350000.00	350000.00
C.1.R.6	Recovery of Notice Pay		110000.00	110000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	14298350.00	10000000.00	12000000.00	10000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	3257119.00	3000000.00	3000000.00	3000000.00
C.1.R.8	Advance from General Fund	500000000.00	550000000.00	550000000.00	550000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme		1265000.00			C.1.P.10	Revision of Pay Scale	1405794.00	30000000.00	30000000.00	30000000.00
						C.1.P.12	Overtime charges of Drivers	80000.00	200000.00	200000.00	200000.00
						C.1.P.25	Recoupment of advance taken from University fund	523354622.00	5500000000.00	5500000000.00	5500000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		2500000.00	1000000.00	1000000.00
	<b>Total Of C.1.R</b>	<b>988169243.00</b>	<b>1242535000.00</b>	<b>1239470000.00</b>	<b>1247970000.00</b>		<b>Total Of C.1.P</b>	<b>732004518.00</b>	<b>877288000.00</b>	<b>876650000.00</b>	<b>874650000.00</b>
						<b>C.2.P</b>	<b>C.U.A.D.</b>				
						C.2.P.1	Salary of CUAD		11000000.00		
	<b>Total Of C.2.R</b>						<b>Total Of C.2.P</b>		<b>11000000.00</b>		
						<b>C.3.P</b>	<b>Examination</b>				
						C.3.P.1	Examination	53124547.00	70000000.00	70000000.00	70000000.00
	<b>Total Of C.3.R</b>						<b>Total Of C.3.P</b>	<b>53124547.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>70000000.00</b>
						<b>C.4.P</b>	<b>Finance</b>				
						C.4.P.1	Finance	1441732.00	1500000.00	2000000.00	2000000.00
	<b>Total Of C.4.R</b>						<b>Total Of C.4.P</b>	<b>1441732.00</b>	<b>1500000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>
						<b>C.5.P</b>	<b>Electronics Department</b>				
						C.5.P.1	Electronics Department	11689267.00	12500000.00	12500000.00	12500000.00
	<b>Total Of C.5.R</b>						<b>Total Of C.5.P</b>	<b>11689267.00</b>	<b>12500000.00</b>	<b>12500000.00</b>	<b>12500000.00</b>
						<b>C.6.P</b>	<b>Physics Department</b>				
						C.6.P.1	Physics Department	19115549.00	21000000.00	22000000.00	22000000.00
	<b>Total Of C.6.R</b>						<b>Total Of C.6.P</b>	<b>19115549.00</b>	<b>21000000.00</b>	<b>22000000.00</b>	<b>22000000.00</b>
						<b>C.8.P</b>	<b>USIC - CFC</b>				

Receipt Side					Expenditure Side						
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						C.8.P.1	USIC - CFC	11648563.00	14000000.00	13000000.00	14000000.00
	<b>Total Of C.8.R</b>						<b>Total Of C.8.P</b>	<b>11648563.00</b>	<b>14000000.00</b>	<b>13000000.00</b>	<b>14000000.00</b>
						<b>C.9.P</b>	<b>Statistics Department</b>				
						C.9.P.1	Statistics Department	7840215.00	9000000.00	11000000.00	11000000.00
	<b>Total Of C.9.R</b>						<b>Total Of C.9.P</b>	<b>7840215.00</b>	<b>9000000.00</b>	<b>11000000.00</b>	<b>11000000.00</b>
						<b>C.10.P</b>	<b>Chemistry Department</b>				
						C.10.P.1	Chemistry Department	38409989.00	36000000.00	43000000.00	43000000.00
	<b>Total Of C.10.R</b>						<b>Total Of C.10.P</b>	<b>38409989.00</b>	<b>36000000.00</b>	<b>43000000.00</b>	<b>43000000.00</b>
						<b>C.11.P</b>	<b>Bio-chemistry Department</b>				
						C.11.P.1	Bio-chemistry Department	11253047.00	16000000.00	14000000.00	14000000.00
	<b>Total Of C.11.R</b>						<b>Total Of C.11.P</b>	<b>11253047.00</b>	<b>16000000.00</b>	<b>14000000.00</b>	<b>14000000.00</b>
						<b>C.12.P</b>	<b>Botany Department</b>				
						C.12.P.1	Botany Department	26051335.00	30000000.00	27000000.00	30000000.00
	<b>Total Of C.12.R</b>						<b>Total Of C.12.P</b>	<b>26051335.00</b>	<b>30000000.00</b>	<b>27000000.00</b>	<b>30000000.00</b>
						<b>C.13.P</b>	<b>Zoology Department</b>				
						C.13.P.1	Zoology Department	18024557.00	20000000.00	20500000.00	20500000.00
	<b>Total Of C.13.R</b>						<b>Total Of C.13.P</b>	<b>18024557.00</b>	<b>20000000.00</b>	<b>20500000.00</b>	<b>20500000.00</b>
						<b>C.15.P</b>	<b>Mathematics Department</b>				
						C.15.P.1	Mathematics Department	9022624.00	10000000.00	10000000.00	10000000.00
	<b>Total Of C.15.R</b>						<b>Total Of C.15.P</b>	<b>9022624.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>
						<b>C.16.P</b>	<b>Geography Department</b>				
						C.16.P.1	Geography Department	16802272.00	18000000.00	20000000.00	20000000.00
	<b>Total Of C.16.R</b>						<b>Total Of C.16.P</b>	<b>16802272.00</b>	<b>18000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>
						<b>C.19.P</b>	<b>Environment Science</b>				
						C.19.P.1	Environment Science	3678076.00	4500000.00	3500000.00	4500000.00
	<b>Total Of C.19.R</b>						<b>Total Of C.19.P</b>	<b>3678076.00</b>	<b>4500000.00</b>	<b>3500000.00</b>	<b>4500000.00</b>
						<b>C.24.P</b>	<b>English Department</b>				
						C.24.P.1	English Department	11214158.00	11500000.00	13000000.00	13000000.00
	<b>Total Of C.24.R</b>						<b>Total Of C.24.P</b>	<b>11214158.00</b>	<b>11500000.00</b>	<b>13000000.00</b>	<b>13000000.00</b>
						<b>C.25.P</b>	<b>Russian Languages Department</b>				
						C.25.P.1	Russian Languages Department	1286646.00	1500000.00	1500000.00	1500000.00
	<b>Total Of C.25.R</b>						<b>Total Of C.25.P</b>	<b>1286646.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>
						<b>C.26.P</b>	<b>Marathi Department</b>				
						C.26.P.1	Marathi Department	5553069.00	7000000.00	5000000.00	7000000.00
	<b>Total Of C.26.R</b>						<b>Total Of C.26.P</b>	<b>5553069.00</b>	<b>7000000.00</b>	<b>5000000.00</b>	<b>7000000.00</b>
						<b>C.27.P</b>	<b>Hindi Department</b>				
						C.27.P.1	Hindi Department	3244066.00	6000000.00	4000000.00	6000000.00
	<b>Total Of C.27.R</b>						<b>Total Of C.27.P</b>	<b>3244066.00</b>	<b>6000000.00</b>	<b>4000000.00</b>	<b>6000000.00</b>
						<b>C.28.P</b>	<b>Economics Department</b>				
						C.28.P.1	Economics Department	13906827.00	16000000.00	16000000.00	16000000.00
	<b>Total Of C.28.R</b>						<b>Total Of C.28.P</b>	<b>13906827.00</b>	<b>16000000.00</b>	<b>16000000.00</b>	<b>16000000.00</b>
						<b>C.29.P</b>	<b>Sociology Department</b>				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						C.29.P.1	Sociology Department	7190101.00	8000000.00	8600000.00	8600000.00
	<b>Total Of C.29.R</b>						<b>Total Of C.29.P</b>	<b>7190101.00</b>	<b>8000000.00</b>	<b>8600000.00</b>	<b>8600000.00</b>
						<b>C.30.P</b>	<b>Political Science Department</b>				
						C.30.P.1	Political Science Department	6643367.00	8000000.00	8600000.00	8600000.00
	<b>Total Of C.30.R</b>						<b>Total Of C.30.P</b>	<b>6643367.00</b>	<b>8000000.00</b>	<b>8600000.00</b>	<b>8600000.00</b>
						<b>C.31.P</b>	<b>History Department</b>				
						C.31.P.1	History Department	4476924.00	5000000.00	3500000.00	5000000.00
	<b>Total Of C.31.R</b>						<b>Total Of C.31.P</b>	<b>4476924.00</b>	<b>5000000.00</b>	<b>3500000.00</b>	<b>5000000.00</b>
						<b>C.33.P</b>	<b>Department of Journalism &amp; Communication Science</b>				
						C.33.P.1	Department of Journalism And Communication Science	3429021.00	4000000.00	4500000.00	4500000.00
	<b>Total Of C.33.R</b>						<b>Total Of C.33.P</b>	<b>3429021.00</b>	<b>4000000.00</b>	<b>4500000.00</b>	<b>4500000.00</b>
						<b>C.34.P</b>	<b>Education Department</b>				
						C.34.P.1	Education Department	4725699.00	6000000.00	4700000.00	6000000.00
	<b>Total Of C.34.R</b>						<b>Total Of C.34.P</b>	<b>4725699.00</b>	<b>6000000.00</b>	<b>4700000.00</b>	<b>6000000.00</b>
						<b>C.35.P</b>	<b>Commerce &amp; Management</b>				
						C.35.P.1	Commerce & Management	2570475.00	3100000.00	3100000.00	3100000.00
						C.35.P.1.1	Salary and allowances	3712771.00	4700000.00	4700000.00	4700000.00
	<b>Total Of C.35.R</b>						<b>Total Of C.35.P</b>	<b>6283246.00</b>	<b>7800000.00</b>	<b>7800000.00</b>	<b>7800000.00</b>
						<b>C.37.P</b>	<b>Lifelong Learning and Extension</b>				
						C.37.P.1	Adult And Continuing Education and Extension Programme	3144580.00	3500000.00	3500000.00	3500000.00
	<b>Total Of C.37.R</b>						<b>Total Of C.37.P</b>	<b>3144580.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>3500000.00</b>
						<b>C.38.P</b>	<b>Music &amp; Dramatics Department</b>				
						C.38.P.1	Music And Dramatics Department	1877449.00	3300000.00	2500000.00	3300000.00
	<b>Total Of C.38.R</b>						<b>Total Of C.38.P</b>	<b>1877449.00</b>	<b>3300000.00</b>	<b>2500000.00</b>	<b>3300000.00</b>
						<b>C.41.P</b>	<b>Sports and Games</b>				
						C.41.P.1	Sports and Games		2500000.00	1500000.00	2500000.00
	<b>Total Of C.41.R</b>						<b>Total Of C.41.P</b>		<b>2500000.00</b>	<b>1500000.00</b>	<b>2500000.00</b>
						<b>C.42.P</b>	<b>Engineering (Civil/Elect.)</b>				
						C.42.P.1	Electricity Supply Services	6699646.00	7500000.00	7500000.00	7500000.00
						C.42.P.1.1	Salary and allowances	8917679.00	10000000.00	9000000.00	10000000.00
						C.42.P.2	University Works Department	422000.00	500000.00	500000.00	500000.00
	<b>Total Of C.42.R</b>						<b>Total Of C.42.P</b>	<b>16039325.00</b>	<b>18000000.00</b>	<b>17000000.00</b>	<b>18000000.00</b>
						<b>C.45.P</b>	<b>Health Centre</b>				
						C.45.P.1	Health Centre	6171338.00	7200000.00	7200000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	<b>Total Of C.45.R</b>						<b>Total Of C.45.P</b>	<b>6171338.00</b>	<b>7268000.00</b>	<b>7268000.00</b>	<b>7268000.00</b>
						<b>C.46.P</b>	<b>B.B.K. Knowledge Resource Centre</b>				
						C.46.P.1	Barr.Balasaheb Khardekar Library	18887000.00	23500000.00	21500000.00	23500000.00
						C.46.P.2.1	Salary and allowances	1032089.00	1400000.00	1400000.00	1400000.00
	<b>Total Of C.46.R</b>						<b>Total Of C.46.P</b>	<b>19919089.00</b>	<b>24900000.00</b>	<b>22900000.00</b>	<b>24900000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur	460000.00	460000.00	460000.00	460000.00
	<b>Total Of C.47.R</b>						<b>Total Of C.47.P</b>	<b>460000.00</b>	<b>460000.00</b>	<b>460000.00</b>	<b>460000.00</b>
						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	4145057.00	5300000.00	5300000.00	5300000.00
	<b>Total Of C.48.R</b>						<b>Total Of C.48.P</b>	<b>4145057.00</b>	<b>5300000.00</b>	<b>5300000.00</b>	<b>5300000.00</b>
		<b>988169243.00</b>	<b>1242535000.00</b>	<b>1239470000.00</b>	<b>1247970000.00</b>			<b>1079356253.00</b>	<b>1296816000.00</b>	<b>1282778000.00</b>	<b>1297378000.00</b>



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>D.1.R</b>	<b>University Grants Commission</b>					<b>D.1.P</b>	<b>University Grants Commission</b>				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	2240342.00	2131000.00	2497569.00		D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	730916.00	2131000.00	2131000.00	
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale	25549.00				D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II	39924.00				D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00
D.1.R.31.1	Interest on Saving Ac					D.1.P.31.2	UGC DRS- SAP III Sociology Dept.	2937393.00	940000.00	940000.00	
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	3789231.00	940000.00	940000.00	940000.00						
D.1.R.36	Coaching for SCST students to prepare for NET exam University and Institution	9750.00				D.1.P.36	Coaching for SCST students to prepare for NET exam University and Institution	3532.00			
D.1.R.42	UGC-ASIST - Deptt. Of Physics	6704.00				D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	170.00		1000.00		D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	-35325.00	3000000.00	3000000.00	3000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	2782666.00	3000000.00	3000000.00	3000000.00
D.1.R.100	Rajiv Gandhi National Fellowship for SC Candidates		300000.00	300000.00		D.1.P.100	Rajiv Gandhi National Fellowship for SC Candidates		300000.00		
D.1.R.109	Nehru Studies Centre					D.1.P.109	Nehru Studies Centre		250000.00		
D.1.R.147	SAP - DRS Bio-Chemistry Dept	2304582.00	10000.00	10000.00		D.1.P.147	SAP - DRS Bio-Chemistry Dept	-252590.00			
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	1307633.00	500000.00	500000.00	500000.00	D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept	723827.50	500000.00		
D.1.R.175	SAP - DRS - I. English Dept.	197.00				D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	10938.00	1000000.00	1000000.00	1000000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)			1000000.00	1000000.00
D.1.R.232	Thickness- dependent . . . . . LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	-40507.00				D.1.P.232	Thickness- dependent . . . . . LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept				
D.1.R.238	Application of E- . . . . of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept		70000.00	70000.00	70000.00	D.1.P.238	Application of E- . . . . of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept				
D.1.R.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	144499.00				D.1.P.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept				
D.1.R.243	Chandgadi Dialect A Comprehensive . . . . Perspectives Dr N V More Marathi Dept	157976.00				D.1.P.243	Chandgadi Dialect A Comprehensive . . . . Perspectives Dr N V More Marathi Dept	86500.00			
D.1.R.245	Participatory Watershed Devp. . . . Experiments in Maharashtra Dr R B Patil Sociology Dept	206758.00				D.1.P.245	Participatory Watershed Devp. . . . Experiments in Maharashtra Dr R B Patil Sociology Dept	13935.00			
D.1.R.247	Deposition of Cu2ZnSn . . . . fabrication of efficient solar cells Dr P S Patil Physics Dept	-33825.00				D.1.P.247	Deposition of Cu2ZnSn . . . . fabrication of efficient solar cells Dr P S Patil Physics Dept				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	640912.00	440000.00	440000.00	440000.00	D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke	465085.00	440000.00	440000.00	440000.00
D.1.R.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept	-2799.00				D.1.P.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept				
D.1.R.253	Magnetic transport and . . . . . spintronic applications Dr. N.G.Deshpande Physics Dept.	-844.00				D.1.P.253	Magnetic transport and . . . . . spintronic applications Dr. N.G.Deshpande Physics Dept.				
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.		440000.00	440000.00	440000.00	D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.	1949364.00	440000.00	440000.00	440000.00
D.1.R.256	U.G.C. SWYAM EXAM Examination Section	28637.00				D.1.P.256	U.G.C. SWYAM EXAM Examination Section				
D.1.R.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD	5000000.00				D.1.P.257	Component-1 Research Capacity Building&Human Resource Development (STRIDE) CUAD				
						D.1.P.257.1	Equipments			2000000.00	
						D.1.P.257.2	Core Assistance			2000000.00	2000000.00
						D.1.P.257.3	Human Resource			500000.00	500000.00
						D.1.P.257.4	Contingencies			100000.00	100000.00
						D.1.P.257.5	Travel			70000.00	70000.00
	<b>Total Of D.1.R</b>	<b>15800502.00</b>	<b>9331000.00</b>	<b>9698569.00</b>	<b>6890000.00</b>		<b>Total Of D.1.P</b>	<b>9440628.50</b>	<b>8501000.00</b>	<b>13121000.00</b>	<b>8050000.00</b>
<b>D.2.R</b>	<b>Government of India</b>					<b>D.2.P</b>	<b>Government of India</b>				
D.2.R.13	Fund for Improvement of S And T. in Universities ..... (FIST) Grant (Deptt of Physics)	55039.00				D.2.P.13	Fund for Improvement of S And T. in Universities ..... (FIST) Grant (Deptt of Physics)				
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	17282.00				D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	490000.00				D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	490000.00			
D.2.R.32	FIST Programme DST Biochemistry Dept.		2000000.00	2000000.00	2000000.00	D.2.P.32	FIST Programme DST Biochemistry Dept.	58383.00	2000000.00	2000000.00	2000000.00
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. ( Dr. S.P.Govindwar)	59032.00	1500000.00	1577000.00	1500000.00	D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. ( Dr. S.P.Govindwar)	129829.00	1500000.00	1500000.00	1500000.00
D.2.R.51	F.I.S.T. Programme, Chemistry Department	60127.00		36642.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.96	Improvement of Infrastructural facilities ..... as Lead Garden. Dr S.R.Yadav Botany Dept.					D.2.P.96	Improvement of Infrastructural facilities ..... as Lead Garden. Dr S.R.Yadav Botany Dept.	400000.00			
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	2750.00				D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	368000.00				D.2.P.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	219132.00			
D.2.R.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.		412000.00			D.2.P.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.				
D.2.R.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	424144.00				D.2.P.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	424144.00			
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	619173.00	368000.00	368000.00	368000.00	D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	510767.00	368000.00	368000.00	368000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
D.2.R.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.	513232.00	368000.00	368000.00	368000.00	D.2.P.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.	480622.00	368000.00	368000.00	368000.00
D.2.R.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	511144.00	368000.00	551860.00	368000.00	D.2.P.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	472401.00	368000.00	368000.00	368000.00
D.2.R.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	502792.00	368000.00	563593.00	368000.00	D.2.P.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	398980.00	368000.00	368000.00	368000.00
D.2.R.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	1929198.00	1930000.00	1930000.00		D.2.P.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	1803315.00	1900000.00	1900000.00	
D.2.R.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.	423680.00	400000.00	462000.00	400000.00	D.2.P.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.	423680.00	405000.00	400000.00	400000.00
D.2.R.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	423680.00	400000.00	454877.00	425000.00	D.2.P.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.	417950.00		425000.00	425000.00
D.2.R.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	22210.00				D.2.P.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.			256000.00	
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	51789.00				D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				
D.2.R.159	DST FIST Program Zoology Dept.	7446.00				D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.178	Synthesis of new quaternary . . . . Solar cell applications (SERB) Dr. R.M.Mane Chemistry Dept.	-37511.00				D.2.P.178	Synthesis of new quaternary . . . . Solar cell applications (SERB) Dr. R.M.Mane Chemistry Dept.				
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	3226.00				D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.				
D.2.R.200	Ultra fast solar . . . . semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	2571.00		1000.00		D.2.P.200	Ultra fast solar . . . . semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.			1000.00	
D.2.R.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	15000.00				D.2.P.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	15000.00			
D.2.R.205.7	ICSSR Doctoral Fellowship to Smt Sarika V. More Economics Dept.	15000.00				D.2.P.205.7	ICSSR Doctoral Fellowship to Smt Sarika V. More Economics Dept.	30000.00			
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	1300397.00				D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	999460.00			
D.2.R.218	Prospecting a few medicinally . . . with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	3505.00				D.2.P.218	Prospecting a few medicinally . . . with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept				
D.2.R.219	Cytotaxonomical studies . . . . of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept	7780.00				D.2.P.219	Cytotaxonomical studies . . . . of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept				
D.2.R.220	Photocatalytic purification . . . . nanocomposite thin films.(SERB ) Dr. K .Y. Rajpure Physics Dept.	1313.00				D.2.P.220	Photocatalytic purification . . . . nanocomposite thin films.(SERB ) Dr. K .Y. Rajpure Physics Dept.				
D.2.R.222	Domestication and bio . . . . . Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	981.00				D.2.P.222	Domestication and bio . . . . . Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.				
D.2.R.232	Micro propagation for . . . . of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	167.00				D.2.P.232	Micro propagation for . . . . of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				

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D.2.R.233	Design and development . . . . Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	1493.00	650000.00	650000.00		D.2.P.233	Design and development . . . . Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	659334.00			
D.2.R.234	Network programme for . . . . and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	8205.00				D.2.P.234	Network programme for . . . . and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.				
D.2.R.236	Phytoremediation of . . . . soil & water(SERB) Dr R V Khandare Biotech Dept.	12253.00				D.2.P.236	Phytoremediation of . . . . soil & water(SERB) Dr R V Khandare Biotech Dept.				
D.2.R.237	Synthesis structural characterization . . . . mixed metal oxides Dr D S Bhange Chemistry Dept	-39517.00		14000.00		D.2.P.237	Synthesis structural characterization . . . . mixed metal oxides Dr D S Bhange Chemistry Dept			14000.00	
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.	20392.00	1000000.00	1000000.00	1000000.00	D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.		1000000.00	1000000.00	1000000.00
D.2.R.240	Identification of Gender . . . . markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	822.00				D.2.P.240	Identification of Gender . . . . markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept				
D.2.R.243	Spatial distribution of . . . . water of four districts (BRNS) Dr S S Kolekar Chemistry Dept					D.2.P.243	Spatial distribution of . . . . water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	27750.00			
D.2.R.245.9	GIAN Programme to Dr. Smt. K. B. Pawar Botany Dept.	10500.00				D.2.P.245.9	GIAN Programme to Dr. Smt. K. B. Pawar Botany Dept.	544611.00			
D.2.R.247	Collection of aromatic rice . . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	10149.00		1407.00		D.2.P.247	Collection of aromatic rice . . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept				
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	634.00				D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	8327.00			
D.2.R.251	Combination of Conducting . . . . in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	350000.00				D.2.P.251	Combination of Conducting . . . . in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	749637.00			
D.2.R.252	Collection and conservation of .... race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	724589.00	600000.00	600000.00	600000.00	D.2.P.252	Collection and conservation of .... race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	481364.00	600000.00	600000.00	600000.00
D.2.R.253	Centre for education . . . . . in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	27607.00				D.2.P.253	Centre for education . . . . . in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	263938.00			
D.2.R.254	Effect of swift heavy . . . . . conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	106132.00				D.2.P.254	Effect of swift heavy . . . . . conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	106132.00			
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.					D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.			21000.00	
D.2.R.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	2304696.00	1900000.00	2119000.00	1900000.00	D.2.P.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	2405062.00	1900000.00	1900000.00	1900000.00
D.2.R.266	Goodness of fit and multi . . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	625022.00				D.2.P.266	Goodness of fit and multi . . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	574017.00			
D.2.R.267	DST - PURSE Scheme Phase - II	1507872.00	2000000.00	4000000.00	23000000.00	D.2.P.267.1	Equipment	29884950.00	34116000.00	34116000.00	17058000.00

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						D.2.P.267.2	Consumables	1140500.00	1840000.00	1840000.00	1840000.00
						D.2.P.267.5	Manpower	1901426.00	2725000.00	2725000.00	2725000.00
						D.2.P.267.6	Contingencies	506469.00	1010000.00	1010000.00	1010000.00
						D.2.P.267.7	Travel	154255.00	273000.00	273000.00	273000.00
D.2.R.270	Integrated eco-electrogenic . . . . . of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept	8670.00	300000.00	300000.00	300000.00	D.2.P.270	Integrated eco-electrogenic . . . . . of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
						D.2.P.270.2	Manpower	605400.00	300000.00	300000.00	300000.00
						D.2.P.270.3	Overhead		50000.00	50000.00	50000.00
						D.2.P.270.4	Travel		20000.00	20000.00	20000.00
						D.2.P.270.5	Consumables		100000.00	100000.00	100000.00
						D.2.P.270.6	Contingency	156905.00	50000.00	50000.00	50000.00
D.2.R.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	471936.00	368000.00	451520.00	368000.00	D.2.P.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	439456.00	368000.00	368000.00	368000.00
D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	96359.00	7000.00	89800.00	7000.00	D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	97209.00	100000.00	100000.00	100000.00
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	220000.00	220000.00	220000.00		D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	120744.00	220000.00	220000.00	
D.2.R.276	Development of a . . . . . Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	165000.00				D.2.P.276	Development of a . . . . . Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	137022.00			
D.2.R.277	Indias Princely State . . . . . Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	273607.00	180000.00	180000.00		D.2.P.277	Indias Princely State . . . . . Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	294658.00		180000.00	
D.2.R.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.	240000.00				D.2.P.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.	311421.00			
D.2.R.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	20000.00	20000.00	20000.00	20000.00	D.2.P.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	20000.00	20000.00	20000.00	20000.00
D.2.R.282	Variable Selection in . . . . . analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	312430.00	700000.00	700000.00		D.2.P.282	Variable Selection in . . . . . analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	229120.00	500000.00	500000.00	
D.2.R.283	Meaningless Chatter or . . . . . of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	240365.00	240000.00	240000.00		D.2.P.283	Meaningless Chatter or . . . . . of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	577537.00			
D.2.R.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.		20000.00	20000.00	20000.00	D.2.P.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.	17700.00	20000.00	20000.00	20000.00
D.2.R.285	Synthesis and characterization of . . . . . . synchrotron radiation Prof R. G. Sonkawade Physics Dep	45000.00				D.2.P.285	Synthesis and characterization of . . . . . . synchrotron radiation Prof R. G. Sonkawade Physics Dep	45132.00			
D.2.R.286	Unnat Bharat Abhiyan N.S.S. Section SUKop.	175000.00				D.2.P.286	Unnat Bharat Abhiyan N.S.S. Section SUKop.	44800.00			
D.2.R.287	CSIR SRF to Shri Asif S. Tamboli. Biochemistry Dept.	20000.00	20000.00	20000.00		D.2.P.287	CSIR SRF to Shri Asif S. Tamboli. Biochemistry Dept.	20000.00	20000.00	20000.00	

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D.2.R.288	Nonparametric Inference Based . . . . . . Depth and its Applications Prof. D.T. Shirke Stat Dept	265093.00	1000000.00	1000000.00	1000000.00	D.2.P.288	Nonparametric Inference Based . . . . . . Depth and its Applications Prof. D.T. Shirke Stat Dept	339027.00	1000000.00	1000000.00	1000000.00
D.2.R.289	CSIR SRF to Smt. Pradnya Bajirao Yadav Botany Dept.	20000.00	20000.00	20000.00		D.2.P.289	CSIR SRF to Smt. Pradnya Bajirao Yadav Botany Dept.	20000.00	20000.00	20000.00	
D.2.R.290	A synergetic strategy to detect . . . . by chemical route (SERB) Dr A. V. Moholkar Physics Dep		1300000.00	1300000.00	1300000.00	D.2.P.290	A synergetic strategy to detect . . . . by chemical route (SERB) Dr A. V. Moholkar Physics Dep	861983.00	1300000.00	1300000.00	1300000.00
D.2.R.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	460336.00	368000.00	452000.00	368000.00	D.2.P.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	459982.00	368000.00	368000.00	368000.00
D.2.R.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.			19830.00		D.2.P.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.				
D.2.R.294	Structural bioinformatics studies . . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	624554.00	500000.00	500000.00	500000.00	D.2.P.294	Structural bioinformatics studies . . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
						D.2.P.294.2	Manpower	300000.00	300000.00	300000.00	300000.00
						D.2.P.294.3	Consumables	30942.00	30000.00	30000.00	30000.00
						D.2.P.294.4	Travel	839.00	50000.00	50000.00	50000.00
						D.2.P.294.5	Contingencies	7090.00	50000.00	50000.00	50000.00
						D.2.P.294.6	Overhead	76667.00	70000.00	70000.00	70000.00
D.2.R.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept					D.2.P.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept	30193433.00	5000000.00	5500000.00	5500000.00
						D.2.P.296.1	Honorarium (Trainers)	12315580.00			
						D.2.P.296.2	Honorarium (Course Co-ordinator)	1868000.00			
						D.2.P.296.3	Traval	124461.00			
						D.2.P.296.4	Contingencies	4787390.00			
						D.2.P.296.5	Secretarial Charges	552000.00			
D.2.R.297	Young Researcher Fellowship (INSA) to Dr.M.M.Lekhak Botany Dept.	10000.00				D.2.P.297	Young Researcher Fellowship (INSA) to Dr.M.M.Lekhak Botany Dept.	38305.00			
D.2.R.298	National Conference on Recent Trends in Chemistry & Material Science (SERB) Dr D S Bhange Chemistry	50000.00				D.2.P.298	National Conference on Recent Trends in Chemistry & Material Science (SERB) Dr D S Bhange Chemistry				
D.2.R.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept			600000.00		D.2.P.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept				
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	14081.00	500000.00	500000.00	500000.00	D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	402323.00	500000.00	500000.00	500000.00
D.2.R.301	Studies on applicability . . . . crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept		500000.00	500000.00	500000.00	D.2.P.301	Studies on applicability . . . . crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept	424785.00	500000.00	500000.00	500000.00
D.2.R.302	An analysis of sustainable . . . . in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep	400000.00	300000.00	300000.00	300000.00	D.2.P.302	An analysis of sustainable . . . . in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep	312187.00	400000.00	400000.00	400000.00

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D.2.R.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	260000.00	130000.00	130000.00	130000.00	D.2.P.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept	249985.00	130000.00	130000.00	130000.00
D.2.R.305	ICSSR Doctoral Fellowship to Smt Rohini Balkrushna Autade History Dept.	216667.00	130000.00	130000.00		D.2.P.305	ICSSR Doctoral Fellowship to Smt Rohini Balkrushna Autade History Dept.	216667.00	130000.00	130000.00	
D.2.R.306	Goodness of fit tests for . . . . to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	224309.00	200000.00	220000.00	200000.00	D.2.P.306	Goodness of fit tests for . . . . to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.	196259.00	200000.00	200000.00	200000.00
D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	222978.00	220000.00	220000.00	220000.00	D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.	174546.00	220000.00	220000.00	220000.00
D.2.R.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D	342931.00	250000.00	255000.00	250000.00	D.2.P.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D	228387.00	200000.00	200000.00	200000.00
D.2.R.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.	28274.00	9000.00	20000.00	20000.00	D.2.P.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.	8274.00	9000.00	20000.00	20000.00
D.2.R.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	507200.00				D.2.P.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.	384838.00			
D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	200000.00	525000.00	325000.00		D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.	136455.00		100000.00	
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR D	200000.00	400000.00	400000.00	400000.00	D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR D	22230.00		400000.00	400000.00
D.2.R.315	CSIR SRF to Shri Chetan B. Aware Biotech. Deptt.	19452.00				D.2.P.315	CSIR SRF to Shri Chetan B. Aware Biotech. Deptt.	378.00			
D.2.R.317	ILSEPT-4th International Conference on Ionic Liq.,Tech.Spain SERB Dr. Viresh R. Thamke Biotech.Dept.	160824.00				D.2.P.317	ILSEPT-4th International Conference on Ionic Liq.,Tech.Spain SERB Dr. Viresh R. Thamke Biotech.Dept.	160824.00			
D.2.R.318	NSS Empanelled Training Institute (ETI)	387000.00				D.2.P.318	NSS Empanelled Training Institute (ETI)	81520.00			
D.2.R.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.					D.2.P.319	Society Reconstruction Refl. and Res. International Seminar(ICSSR) Dr. Jagan Karade Soc.Deptt.	199971.00			
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	408000.00		220000.00		D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.	408000.00		220000.00	
D.2.R.321	CSIR SRF to Shri. Sheetalnath B. Rooge Bio-chemistry Deptt.	20000.00		20000.00		D.2.P.321	CSIR SRF to Shri. Sheetalnath B. Rooge Bio-chemistry Deptt.	20000.00		20000.00	
D.2.R.322	CSIR JRF F to Smt. Namrata Ajit Jadhav Zoology Deptt.	20000.00		20000.00	20000.00	D.2.P.322	CSIR JRF to Smt. Namrata Ajit Jadhav Zoology Deptt.	20000.00		20000.00	20000.00
D.2.R.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSR D	160000.00		240000.00	240000.00	D.2.P.323	A Study on impact ...farmer prod. small... farmers in wes.Maha. (ICSSR) Dr. Nitin C. Mali YCSR D	22089.00		240000.00	240000.00
D.2.R.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt	1684544.00		1500000.00	1500000.00	D.2.P.324	Role of Vegetated....Tech. and Hydrological Models (SERB) to Dr. Jagdish B. Sapkale Geography Deptt				
						D.2.P.324.1	Recurring Expenditure	28743.00		20000.00	20000.00

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D.2.R.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Dept.	130000.00				D.2.P.325	ICSSR Doctoral Fellowship to Smt. Vanita D. Patil History Dept.	40000.00			
D.2.R.326	National Seminar on Algebra-2020 (14.02.20 to 15.02.20) (SERB) Dr. Sunil Shivaji Kumbhar Maths. Dept	50000.00				D.2.P.326	National Seminar on Algebra-2020 (14.02.20 to 15.02.20) (SERB) Dr. Sunil Shivaji Kumbhar Maths. Dept	50000.00			
<b>Total Of D.2.R</b>		<b>22838606.00</b>	<b>22691000.00</b>	<b>63830529.00</b>	<b>40460000.00</b>	<b>Total Of D.2.P</b>		<b>105562699.00</b>	<b>62986000.00</b>	<b>65409000.00</b>	<b>44749000.00</b>
<b>D.3.R</b>	<b>State Government</b>					<b>D.3.P</b>	<b>State Government</b>				
D.3.R.1.4	E. B. C. Concession	436480.00				D.3.P.1.4	E. B. C. Concession/Scholarship		80000.00	80000.00	80000.00
D.3.R.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	238279.00		61000.00		D.3.P.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)				
D.3.R.2	Concession to the Children of Primary Teachers	1630.00				D.3.P.2	Concession to the Children of Primary Teachers				
D.3.R.6	Rastriya Vidnyan Din	56078.00	70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	94968.00	70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	510750.00	511000.00	681000.00	511000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	489876.00	511000.00	511000.00	511000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	894728.00			
D.3.R.26.1	School of Nano Science & Bio-Technology - Recurring Grants					D.3.P.26.1	School of Nano Science & Bio-Technology- Building - Civil	-630000.00			
D.3.R.26.1.1	School of Nano Science & Bio-Technology - Non Recurring Grants	3000000.00				D.3.P.26.1.1	School of Nano Science & Bio-Technology- Building - Electrical				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	6162144.00	6200000.00	6200000.00	6200000.00
						D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	10727777.00	10000000.00	10000000.00	10000000.00
						D.3.P.26.3.1	Rajarshi Chhatrapati Shahu Research Centre and Museum Complex - Non Recurring grant	7101769.00			
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
D.3.R.31	Conservation & Development of . . . . angiosperms of Western Ghats Dr S R Yadav Botany Dept.	1145398.00	1700000.00	1700000.00	1700000.00	D.3.P.31	Conservation & Development of . . . . angiosperms of Western Ghats Dr S R Yadav Botany Dept.	1117206.00		1700000.00	1700000.00
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.					D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	-1417583.00	1000000.00	1000000.00	1000000.00
D.3.R.37.1	Production of invert . . . . Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	-66560.00				D.3.P.37.1	Production of invert . . . . Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept				
D.3.R.37.2	Simple and Economic . . . . Of Wood & Forest Dr A V Ghule Chemistry Dept	-152000.00				D.3.P.37.2	Simple and Economic . . . . Of Wood & Forest Dr A V Ghule Chemistry Dept				
D.3.R.37.3	Design and synthesis of . . . . Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.	-962000.00				D.3.P.37.3	Design and synthesis of . . . . Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.				
D.3.R.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.	-480000.00				D.3.P.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.	174321.00			
						D.3.P.37.5	Development of Food product . . . . .waste enriched with collagen Dr Mrs P B Dandage Biochem Dep	163282.00			



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						D.3.P.37.6	Designing of Metal . . . . use in Paints Formulations Dr. S. D. Delekar Chemistry Dept.	214437.00		10000.00	10000.00
						D.3.P.37.7	Proteinaceous plant a- . . . . tool for pest management. Dr. P. K. Pawar Biochemistry Dept.	222067.00			
						D.3.P.37.8	Production of micronano-cellulose . . . . biomass wastes. Dr. K. D. Pawar School of Nano sc & Tech	63334.00			
D.3.R.39	All India Surver of Higher Education Statistical Cell	68000.00				D.3.P.39	All India Surver of Higher Education Statistical Cell	26500.00			
D.3.R.40	National Mathematics Day (NMD-2014)	109009.00	65000.00	65000.00	65000.00	D.3.P.40	National Mathematics Day (NMD-2014)	44850.00	70000.00	70000.00	70000.00
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	3162552.00		5300000.00		D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				
						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.	7879592.00		4100000.00	
						D.3.P.43.12	Centre for Nano Fabrics Dr P.S.patil Nano Sc. And Tech. Dept.	8772472.00		3200000.00	
						D.3.P.43.4.1	Upgradation of laboratories auditoriums & classroom at P.G. Depts.	68457.00			
						D.3.P.43.4.2	Renovation of Boys Hostel		35000.00		
						D.3.P.43.4.3	Renovation Upgradation of laboratories auditoriums & classroom at P.G. Depts.	3340000.00			
						D.3.P.43.4.4	Upgradation of Solar Systems in Campus	1501892.00	550000.00		
						D.3.P.43.4.5	Campus Development- Renovation of campus Water Supply Piping Network	9805000.00			
						D.3.P.43.4.6	Campus Development- Water Harvesting through Earthen Storage Tank	4723890.00			
						D.3.P.43.6	Establishment of Resource Centre for Inclusive Education BBK Library	-256.00			
						D.3.P.43.7.1	Girls & Research Scholar Hostel Adjoining to Ladies & Boys hostel	7408708.00			
						D.3.P.43.7.3	Construction of laboratories at P.G. Depts. Statistics Dept.	1785545.00			
						D.3.P.43.8	Equipments - Single crystal X-Ray diffraction	32968100.00			
						D.3.P.43.9	Equipments - Sports equipments	8981938.00			
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	13421.00				D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept				
D.3.R.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avanish patil History Dept.					D.3.P.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avanish patil History Dept.	9831.00			

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D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	100000.00	240000.00	240000.00	240000.00	D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	166923.00	240000.00	240000.00	240000.00
D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept		240000.00	240000.00	240000.00	D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept	75000.00	240000.00	240000.00	240000.00
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept		240000.00	240000.00	240000.00	D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	172196.00	240000.00	240000.00	240000.00
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	1913338.00		38782.00		D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	1803522.00	500000.00	500000.00	
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	7500000.00				D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	10066401.00			
						D.3.P.53.22	Salary		300000.00	300000.00	300000.00
						D.3.P.53.5	Improve student learning		90000.00	90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation		50000.00	50000.00	50000.00
D.3.R.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.					D.3.P.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.	48825.00			
D.3.R.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept					D.3.P.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept	116552.00			
D.3.R.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept					D.3.P.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept	82152.00			
D.3.R.58	Impact of financial inclusion on Housemaids in Kolhapur District Dr. V. B. Kakde Economics Dept.	50000.00				D.3.P.58	Impact of financial inclusion on Housemaids in Kolhapur District Dr. V. B. Kakde Economics Dept.	69500.00			
D.3.R.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	11138.00	550000.00	550000.00	550000.00	D.3.P.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	481734.00	700000.00	550000.00	550000.00
D.3.R.62	Shivaji Center for Innovation Incubation and Linkages (SCIL)		2700000.00	2700000.00	2700000.00	D.3.P.62	Shivaji Center for Innovation Incubation and Linkages (SCIL)	411290.00			
D.3.R.63	Incubation and Training Centre Botany Dept.	200300.00				D.3.P.63	Incubation and Training Centre Botany Dept.	147127.00			
D.3.R.64	Enrichment and Conservation . . . .Radhanagari wild life sanctuary Dr V D Jadhav Botany Dept	200000.00	200000.00	200000.00	200000.00	D.3.P.64	Enrichment and Conservation . . . .Radhanagari wild life sanctuary Dr V D Jadhav Botany Dept	127245.00	200000.00	200000.00	200000.00
D.3.R.65	Government sponsor folkart compilation project Dr Nandkumar More Marathi Dept	500000.00				D.3.P.65	Government sponsor folkart compilation project Dr Nandkumar More Marathi Dept	499915.00			
D.3.R.66	Survey on forest fire related issued Dr. P.D Raut Environmental Sc. Dept.	200000.00	30000.00	30000.00		D.3.P.66	Survey on forest fire related issued Dr. P.D Raut Environmental Sc. Dept.	128955.00		100000.00	100000.00
D.3.R.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR	25000.00				D.3.P.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR	23516.00			

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D.3.R.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt			2295000.00	1666000.00	D.3.P.70	Establishing demonstration..for quality Plant Prod.. Biotech..Phase II Dr.M.S.Nimbalkar Botany Deptt			2295000.00	1666000.00
<b>Total Of D.3.R</b>		<b>17780813.00</b>	<b>6546000.00</b>	<b>14410782.00</b>	<b>8182000.00</b>	<b>Total Of D.3.P</b>		<b>127115698.00</b>	<b>21176000.00</b>	<b>31846000.00</b>	<b>23417000.00</b>
<b>D.4.R</b>	<b>Others</b>					<b>D.4.P</b>	<b>Others</b>				
D.4.R.4	M. B. A.M.M.S. Admin. Process	61930.00				D.4.P.4	M. B. A.M.M.S. Admin. Process	52645.00	25000.00	25000.00	25000.00
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	4207.00		60000.00		D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library				
D.4.R.73	Avishkar Fellowship PGBUTR Section	60000.00				D.4.P.73	Avishkar Fellowship PGBUTR Section		96000.00	96000.00	96000.00
D.4.R.79	Admission Reporting Center Facilitation Centre Technology Dept					D.4.P.79	Admission Reporting Center Facilitation Centre Technology Dept	426800.00			
D.4.R.81	A Study of Perception . . . .Kirloskar Oil Engines Ltd. In 2018-19 Shri Amol Minchekar YCSR	265441.00				D.4.P.81	A Study of Perception . . . .Kirloskar Oil Engines Ltd. In 2018-19 Shri Amol Minchekar YCSR	224950.00			
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	331398.00	200000.00	200000.00	200000.00	D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.	275241.00		200000.00	200000.00
D.4.R.83	Enhancing Quality Assurance Mgt.& Benchmarking Strat. In Indian Uty. (EQUAMBI)Dr. R.K. Kamat	1694589.73		2500000.00	2500000.00	D.4.P.83	Enhancing Quality Assurance Mgt.& Benchmarking Strat. In Indian Uty. (EQUAMBI)Dr. R.K. Kamat				
						D.4.P.83.2	Computers	1000393.00			
						D.4.P.83.3	Travelling	599498.00			
<b>Total Of D.4.R</b>		<b>2417565.73</b>	<b>200000.00</b>	<b>2760000.00</b>	<b>2700000.00</b>	<b>Total Of D.4.P</b>		<b>2579527.00</b>	<b>121000.00</b>	<b>321000.00</b>	<b>321000.00</b>
<b>D.8.R</b>	<b>XIIth Five Year Plan - Grant from UGC</b>					<b>D.8.P</b>	<b>XIIth Five Year Plan - Grant from UGC</b>				
D.8.R.1	XII th Five Year Plan - Grant from UGC		20000000.00	20000000.00	20000000.00	D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.1.5.18	Computer Science Dept.	5000000.00			
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities	143474.00	200000.00	200000.00	200000.00
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities	37980.00	200000.00	200000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	337771.00	200000.00	200000.00	200000.00
						D.8.P.2.13	Scheme for Person with Disabilities	166580.00			
						D.8.P.2.13.1	Scheme for Person with Disabilities	62535.00	200000.00	200000.00	200000.00
<b>Total Of D.8.R</b>			<b>20000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>Total Of D.8.P</b>		<b>5748340.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>800000.00</b>
		<b>58837486.73</b>	<b>58768000.00</b>	<b>110699880.00</b>	<b>78232000.00</b>			<b>250446892.50</b>	<b>93584000.00</b>	<b>111497000.00</b>	<b>77337000.00</b>

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Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>E.1.R</b>	<b>Loans &amp; Advances</b>					<b>E.1.P</b>	<b>Loans &amp; Advances</b>				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	77927304.00	60000000.00	60000000.00	60000000.00	E.1.P.1	Advances paid to Contractors, Suppliers for University work etc.	39908016.00	60000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	17648758.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	13147843.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	264134.00	800000.00	1000000.00	800000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	215000.00	800000.00	1000000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	6156500.00	7100000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	5841500.00	7100000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	281570.00	800000.00	800000.00	800000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	265500.00	800000.00	800000.00	800000.00
E.1.R.7	Refund of Advance from salary grants	551511726.00	550000000.00	550000000.00	550000000.00	E.1.P.7	Advance to Salary Grants	500000000.00	550000000.00	550000000.00	550000000.00
E.1.R.8	Refund of Advances from colleges for University work.	80209214.00	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	67139419.00	90000000.00	90000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	4583241.00	4000000.00	4000000.00	4000000.00	E.1.P.9	Advances to college employees for University work	8748500.00	4500000.00	4500000.00	4500000.00
E.1.R.10	Refund of Other Advances		1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances		1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency	10000.00	1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.		150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	<b>Total Of E.1.R</b>	<b>738582447.00</b>	<b>707450000.00</b>	<b>707650000.00</b>	<b>707450000.00</b>		<b>Total Of E.1.P</b>	<b>635275778.00</b>	<b>727950000.00</b>	<b>728150000.00</b>	<b>727950000.00</b>
<b>E.2.R</b>	<b>Deposits - Receipts</b>					<b>E.2.P</b>	<b>Deposits - Refunds</b>				
E.2.R.1	Library Deposit	809174.00	1200000.00	1200000.00	1200000.00	E.2.P.1	Refund of Library Deposit	196800.00	1200000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	641264.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	108000.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	253100.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit		650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	103156.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit		500000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	8213077.00	7000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	5233423.00	7000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	13150763.00	6500000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	3902330.00	7500000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	<b>Total Of E.2.R</b>	<b>23170534.00</b>	<b>16350000.00</b>	<b>16350000.00</b>	<b>16350000.00</b>		<b>Total Of E.2.P</b>	<b>9440553.00</b>	<b>17900000.00</b>	<b>17900000.00</b>	<b>17900000.00</b>
<b>E.3.R</b>	<b>Funds</b>					<b>E.3.P</b>	<b>Funds</b>				
<b>E.3.R.1</b>	<b>Providend Fund CPF</b>					<b>E.3.P.1</b>	<b>Providend Fund CPF</b>				
E.3.R.1.1	Subscription from employees (CPF Holders)	84016.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	335614.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	1601313.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.3.R.1.5	Non Account Credits		600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	26986300.00		7000000.00	7000000.00
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment / Encashment	21986300.00	7000000.00	7000000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	6785269.00	2000000.00	2000000.00	2000000.00
		<b>24007243.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>			<b>33771569.00</b>	<b>2010000.00</b>	<b>9010000.00</b>	<b>9010000.00</b>
<b>E.3.R.2</b>	<b>Depreciation Fund</b>					<b>E.3.P.2</b>	<b>Depreciation Fund</b>				
E.3.R.2.1	Contribution from University	38135000.00	40000000.00	40000000.00	40000000.00	E.3.P.2.1	Transfer of money against actual expenditure	69402509.00	151100000.00	134450000.00	150850000.00
E.3.R.2.3	Interest on Investment	44756400.00	30000000.00	40000000.00	30000000.00	E.3.P.2.4	Investment in FDR	522630434.00	120000000.00	430000000.00	170000000.00
E.3.R.2.4	Encashment of F.D.R.	529768207.00	240000000.00	450000000.00	300000000.00						
E.3.R.2.5	Contribution from self-supportive departments		17000000.00	17000000.00	17000000.00						
		<b>612659607.00</b>	<b>327000000.00</b>	<b>547000000.00</b>	<b>387000000.00</b>			<b>592032943.00</b>	<b>271100000.00</b>	<b>564450000.00</b>	<b>320850000.00</b>
<b>E.3.R.3</b>	<b>Shivaji University Employees Gratuity Fund</b>					<b>E.3.P.3</b>	<b>Shivaji University Employees Gratuity Fund</b>				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5010000.00	5110000.00	5110000.00	5110000.00	E.3.P.3.1	Final Payments to employees	548337.00	400000.00	700000.00	700000.00
E.3.R.3.2	Interest on Investments And Saving A/c	10343351.00	5000000.00	5000000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	79326532.00		47980000.00		E.3.P.3.3	Investment In FDR	86826532.00	5000000.00	52980000.00	5000000.00
		<b>94679883.00</b>	<b>10110000.00</b>	<b>58090000.00</b>	<b>10110000.00</b>			<b>87374869.00</b>	<b>5400000.00</b>	<b>53680000.00</b>	<b>5700000.00</b>
<b>E.3.R.4</b>	<b>Endowment &amp; Donation Account</b>					<b>E.3.P.4</b>	<b>Endowment &amp; Donation Account</b>				
E.3.R.4.1	Endowments Receipt	-1093001.00	600000.00	600000.00	600000.00	E.3.P.4.1	Prizes from Endowments	512508.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account					E.3.P.4.2	Conduct of Lecture series	50415.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	1546400.00	1100000.00	1100000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	16560617.00		4467095.00		E.3.P.4.4	Investment In FDR	19010617.00		4467095.00	
		<b>17014016.00</b>	<b>1700000.00</b>	<b>6167095.00</b>	<b>1700000.00</b>			<b>19573540.00</b>	<b>915000.00</b>	<b>5382095.00</b>	<b>915000.00</b>
<b>E.3.R.6</b>	<b>P.L.A. 180 Account</b>										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	-3052416.00	20000000.00	20000000.00	20000000.00						
		<b>-3052416.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.7</b>	<b>Bank of India Chair</b>					<b>E.3.P.7</b>	<b>Bank of India Chair</b>				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	20459.00	350000.00	350000.00	350000.00
E.3.R.7.2	Interest on Investment					E.3.P.7.2	Investment In FDR	3400000.00			
E.3.R.7.2.1	Interest on Investment	1218217.00	800000.00	800000.00	800000.00	E.3.P.7.3	Salary				
E.3.R.7.3	Encashment of Investment	3400000.00				E.3.P.7.4	Office Expenses				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses		25000.00	25000.00	25000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on Workshop/Seminar		100000.00	100000.00	100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication		50000.00	50000.00	50000.00
		<b>4618217.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>800000.00</b>			<b>3420459.00</b>	<b>525000.00</b>	<b>525000.00</b>	<b>525000.00</b>
<b>E.3.R.8</b>	<b>Sant Tukaram Maharaj Chair</b>					<b>E.3.P.8</b>	<b>Sant Tukaram Maharaj Chair</b>				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	33405.00	50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.3.R.8.2	Interest on Investment					E.3.P.8.2	Investment In FDR	554595.00			
E.3.R.8.2.1	Interest on Investment	179882.00	15000.00	15000.00	15000.00	E.3.P.8.3	Expenses on Lecture series				
E.3.R.8.3	Encashment of Investments	374713.00				E.3.P.8.3.1	Expenses on Lecture series	12302.00	50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		50000.00	50000.00	50000.00						
		<b>554595.00</b>	<b>65000.00</b>	<b>65000.00</b>	<b>65000.00</b>			<b>600302.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>
<b>E.3.R.9</b>	<b>Shahu Research Institute</b>					<b>E.3.P.9</b>	<b>Shahu Research Institute</b>				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	153347.00	200000.00	200000.00	250000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	1348280.69			
E.3.R.9.2.1	Interest on Investment	399850.00	400000.00	400000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	1348280.69	500000.00	1700000.00	500000.00						
		<b>1748130.69</b>	<b>900000.00</b>	<b>2100000.00</b>	<b>900000.00</b>			<b>1501627.69</b>	<b>200000.00</b>	<b>200000.00</b>	<b>250000.00</b>
<b>E.3.R.10</b>	<b>Contingency Fund</b>					<b>E.3.P.10</b>	<b>Contingency Fund</b>				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	623651.00	300000.00	300000.00	300000.00	E.3.P.10.2	Investment In FDR	3538737.00		1086190.00	
E.3.R.10.3	Encashment of Investment	2815086.00		1228000.00							
		<b>3538737.00</b>	<b>400000.00</b>	<b>1628000.00</b>	<b>400000.00</b>			<b>3538737.00</b>	<b>0.00</b>	<b>1086190.00</b>	<b>0.00</b>
<b>E.3.R.11</b>	<b>Research &amp; Development Fund</b>					<b>E.3.P.11</b>	<b>Research &amp; Development Fund</b>				
E.3.R.11.1	Contribution by University		30000000.00	30000000.00	30000000.00	E.3.P.11.1	Transfer of money against actual expenditure	83126179.00	235050000.00	145850000.00	234750000.00
E.3.R.11.2	Contribution by S. U. Store	300000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	74935415.00	45000000.00	92000000.00	45000000.00	E.3.P.11.3	Investment in FDR	1009591962.00	305000000.00	967764018.00	800000000.00
E.3.R.11.4	Divident on Shares (MKCL)	930000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	973698143.00	400000000.00	930000000.00	940000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	1410937.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses		80000000.00	70000000.00	70000000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.		62500000.00	57500000.00	62500000.00						
		<b>1051274495.00</b>	<b>620370000.00</b>	<b>1182370000.00</b>	<b>1150370000.00</b>			<b>1092718141.00</b>	<b>540050000.00</b>	<b>1113614018.00</b>	<b>1034750000.00</b>
<b>E.3.R.12</b>	<b>National Service Scheme</b>					<b>E.3.P.12</b>	<b>National Service Scheme</b>				
E.3.R.12.1	Grants for Regular Activities	11609344.00	6000000.00	6000000.00	6000000.00	E.3.P.12.1	Regular Activities Expenditure	7173395.00	6000000.00	6000000.00	6000000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure		100000.00	100000.00	150000.00
E.3.R.12.12	Other Grants	151476.00	100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure	255000.00	100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	11512802.00	5400000.00	5400000.00	5535000.00	E.3.P.12.15	Refund of advance taken from general fund				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.3.R.12.5	Refund of Advance	94500.00	200000.00	200000.00	200000.00	E.3.P.12.3	Salary	714000.00	738000.00	1200000.00	1500000.00
E.3.R.12.6	Bank Interest	-107288.00	350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	50000.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	7604.00	40000.00	50000.00	60000.00
E.3.R.12.8	Contribution from Colleges	196030.00	240000.00	200000.00	200000.00	E.3.P.12.6	Office Expenses	33722.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	6514489.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances	144500.00	200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	169280.00	246000.00	246000.00	246000.00
		<b>23456864.00</b>	<b>12595000.00</b>	<b>12555000.00</b>	<b>12690000.00</b>			<b>15061990.00</b>	<b>13159000.00</b>	<b>13631000.00</b>	<b>13991000.00</b>
<b>E.3.R.13</b>	<b>Fund for Natural Dissaster</b>					<b>E.3.P.13</b>	<b>Fund for Natural Dissaster</b>				
E.3.R.13.1	Contribution for Fund	3460.00		7000.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	2355779.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	614489.00	2000000.00	10000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	109068.00		39000.00	40000.00	E.3.P.13.2	Investment In FDR	37868245.00		12933646.00	
E.3.R.13.2.1	Interest on F.D.R. Savings Account	2528634.00	2000000.00	2000000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	35354877.00		26666086.00							
		<b>40351818.00</b>	<b>4400000.00</b>	<b>31112086.00</b>	<b>4440000.00</b>			<b>38482734.00</b>	<b>2000000.00</b>	<b>22933646.00</b>	<b>2000000.00</b>
<b>E.3.R.14</b>	<b>Fine Arts Faculty</b>					<b>E.3.P.14</b>	<b>Fine Arts Faculty</b>				
E.3.R.14.2	Interest on Saving Account/Investments	136406.00	50000.00	50000.00	50000.00	E.3.P.14.2	Investment In FDR	6984.00			
E.3.R.14.3	Encashment of Investment	6984.00									
		<b>143390.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>			<b>6984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.15</b>	<b>Golden Jubilee Fund</b>					<b>E.3.P.15</b>	<b>Golden Jubilee Fund</b>				
E.3.R.15.2	Interest on Investment	1147883.00	500000.00	500000.00	500000.00	E.3.P.15.1.1	Meeting Expenses				
E.3.R.15.3	Encashment of Investment	15408845.00				E.3.P.15.1.2	T.A.D.A. to Members				
E.3.R.15.5.1	Golden Jubilee Donations from Students					E.3.P.15.2	Investment In FDR	16556728.00			
		<b>16556728.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>500000.00</b>			<b>16556728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.16</b>	<b>Diamond Jubilee Fund</b>					<b>E.3.P.16</b>	<b>Diamond Jubilee Fund</b>				
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund				2000000.00
E.3.R.16.2	Interest on Investment	1376408.00	500000.00	639000.00	500000.00	E.3.P.16.2	Investment In FDR	8821862.00		4837000.00	
E.3.R.16.3	Encashment of Investment	6445454.00		4483000.00							
		<b>8821862.00</b>	<b>1500000.00</b>	<b>6122000.00</b>	<b>1500000.00</b>			<b>8821862.00</b>	<b>0.00</b>	<b>4837000.00</b>	<b>2000000.00</b>
<b>E.3.R.17</b>	<b>Centenary Fund</b>					<b>E.3.P.17</b>	<b>Centenary Fund</b>				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	1374912.00	500000.00	666000.00	500000.00	E.3.P.17.2	Investment In FDR	8775428.00		5000000.00	
E.3.R.17.3	Encashment of Investment	6400516.00		4613000.00							
		<b>8775428.00</b>	<b>1500000.00</b>	<b>6279000.00</b>	<b>1500000.00</b>			<b>8775428.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>0.00</b>
<b>E.3.R.18</b>	<b>R. N. Godbole Chair</b>					<b>E.3.P.18</b>	<b>R. N. Godbole Chair</b>				
E.3.R.18.1.1	Interest on Investment	1716573.00	800000.00	800000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund	17000.00	50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	4992048.00		5000000.00	
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary		200000.00	200000.00	200000.00
E.3.R.18.4	Encashment of Investment	4992048.00		4972000.00		E.3.P.18.4.1	Office Expenses	3108.00	300000.00	300000.00	300000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar		60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication		60000.00	60000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses		5000.00	5000.00	5000.00
		<b>6708621.00</b>	<b>800000.00</b>	<b>5772000.00</b>	<b>800000.00</b>			<b>5012156.00</b>	<b>675000.00</b>	<b>5675000.00</b>	<b>675000.00</b>
<b>E.3.R.20</b>	<b>Merit Scholarship</b>					<b>E.3.P.20</b>	<b>Merit Scholarship</b>				
E.3.R.20.1	University Contribution	2000000.00	2000000.00	2000000.00	2000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	-1317020.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	3895710.00	2800000.00	2800000.00	2800000.00	E.3.P.20.2	Investment In FDR	44000000.00		3000000.00	10000000.00
E.3.R.20.3	Encashment of Investment	44000000.00	15000000.00	30000000.00	10000000.00						
		<b>49895710.00</b>	<b>19800000.00</b>	<b>78000000.00</b>	<b>14800000.00</b>			<b>42682980.00</b>	<b>4500000.00</b>	<b>7500000.00</b>	<b>14500000.00</b>
<b>E.3.R.21</b>	<b>Computer Centre Fund</b>					<b>E.3.P.21</b>	<b>Computer Centre Fund</b>				
E.3.R.21.2	Interest on Invesement					E.3.P.21.2	Investment In FDR			2700000.00	
E.3.R.21.2.1	Interest on Investment		200000.00	322000.00	200000.00						
E.3.R.21.3	Encashment of Investment			2298000.00							
		<b>0.00</b>	<b>200000.00</b>	<b>2620000.00</b>	<b>200000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>0.00</b>
<b>E.3.R.22</b>	<b>Bhagwan Mahavir Chair</b>					<b>E.3.P.22</b>	<b>Bhagwan Mahavir Chair</b>				
E.3.R.22.1.1	Receipts - Donation -Contributions		100000.00	100000.00	100000.00	E.3.P.22.1.1	Salary Expenses		180000.00	180000.00	180000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.10	Purchase of Computer software & Peripherals		50000.00	50000.00	50000.00
E.3.R.22.2.1	Interest on Investment	721907.00	200000.00	200000.00	200000.00	E.3.P.22.2	Investment In FDR	2050000.00		2500000.00	
E.3.R.22.3	Encashment of Investment	2050000.00		2500000.00		E.3.P.22.3	Office Expenses				
E.3.R.22.4	Government Grants					E.3.P.22.3.1	Office Expenses	240186.00	80000.00	80000.00	80000.00
E.3.R.22.5	Receipt against Publication					E.3.P.22.4.1	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5	Expenditure on Publication				
E.3.R.22.6	Receipt for Certificate Diploma Course					E.3.P.22.5.1	Expenditure on Publication		150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	115200.00	200000.00	100000.00	200000.00	E.3.P.22.6	Expenditure on Certificate Diploma Course				
E.3.R.22.7	Receipt against Seminar Workshop					E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop		30000.00	30000.00	30000.00	E.3.P.22.7	Expenditure for Seminar Workshop				
						E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00
						E.3.P.22.8	Purchase of Furniture		50000.00	50000.00	50000.00
						E.3.P.22.9	Purchase of Equipments		50000.00	50000.00	50000.00
		<b>2887107.00</b>	<b>540000.00</b>	<b>2940000.00</b>	<b>540000.00</b>			<b>2290186.00</b>	<b>770000.00</b>	<b>3270000.00</b>	<b>770000.00</b>
<b>E.3.R.23</b>	<b>Others</b>					<b>E.3.P.23</b>	<b>Others</b>				



Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.3.R.23	Paper Stock Account	17370061.00	15500000.00	15500000.00	15500000.00	E.3.P.23	Paper Stock A/c.	17977617.00	15500000.00	15500000.00	15500000.00
		<b>17370061.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>15500000.00</b>			<b>17977617.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>15500000.00</b>
<b>E.3.R.24</b>	<b>Others</b>					<b>E.3.P.24</b>	<b>Others</b>				
E.3.R.24	Bills Payable Account	14629997.00	2500000.00	2500000.00	2500000.00	E.3.P.24	Bills Payable A/c.	4483446.00	10000000.00	10000000.00	10000000.00
		<b>14629997.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>2500000.00</b>			<b>4483446.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>
<b>E.3.R.26</b>	<b>Others</b>					<b>E.3.P.26</b>	<b>Others</b>				
E.3.R.26	Receipt by cheque cancellation	16041763.00	5000000.00	7000000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	15874804.00	5000000.00	7000000.00	5000000.00
		<b>16041763.00</b>	<b>5000000.00</b>	<b>7000000.00</b>	<b>5000000.00</b>			<b>15874804.00</b>	<b>5000000.00</b>	<b>7000000.00</b>	<b>5000000.00</b>
<b>E.3.R.29</b>	<b>GIS (LIC)</b>					<b>E.3.P.29</b>	<b>GIS (LIC)</b>				
E.3.R.29	G.I.S. Receipt (LIC)	1801858.00	1200000.00	1200000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1801858.00	1200000.00	1200000.00	1200000.00
		<b>1801858.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>			<b>1801858.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>
<b>E.3.R.31</b>	<b>Central Stores Stock Account</b>					<b>E.3.P.31</b>	<b>Central Stores Stock Account</b>				
E.3.R.31	Central Stores Stock Account	1869499.05	1500000.00	1500000.00	1500000.00	E.3.P.31	Central Stores Stock Account	1946668.00	2000000.00	1500000.00	1500000.00
		<b>1869499.05</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>			<b>1946668.00</b>	<b>2000000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>
<b>E.3.R.33</b>	<b>Dr.Bapuji Salunkhe Statue Maintenance Fund</b>					<b>E.3.P.33</b>	<b>Dr.Bapuji Salunkhe Statue Maintenance Fund</b>				
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges	70000.00	55000.00	70000.00	55000.00
E.3.R.33.3.1	Interest on Investment	67500.00	55000.00	55000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		<b>67500.00</b>	<b>55000.00</b>	<b>55000.00</b>	<b>55000.00</b>			<b>70000.00</b>	<b>55000.00</b>	<b>70000.00</b>	<b>55000.00</b>
<b>E.3.R.35</b>	<b>Silver Jubilee Fund - Statistics Dep</b>					<b>E.3.P.35</b>	<b>Silver Jubilee Fund - Statistics Dep</b>				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.3	Interest on Investment		2000.00	2000.00	2000.00						
		<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>			<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>
<b>E.3.R.36</b>	<b>Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept</b>					<b>E.3.P.36</b>	<b>Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept</b>				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.37</b>	<b>Others</b>					<b>E.3.P.37</b>	<b>Others</b>				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	464736.00	1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Level	195647.00	1000000.00	1000000.00	1000000.00
		<b>464736.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>			<b>195647.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>
<b>E.3.R.38</b>	<b>Maharshi Vitthal Ramji Shinde Adhyasan</b>					<b>E.3.P.38</b>	<b>Maharshi Vitthal Ramji Shinde Adhyasan</b>				
E.3.R.38.2	Interest on Investments		60000.00	60000.00	60000.00	E.3.P.38.2	Expenses on Lecture Series	56960.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR	1000000.00			
		<b>100000.00</b>	<b>170000.00</b>	<b>170000.00</b>	<b>170000.00</b>			<b>1056960.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>
<b>E.3.R.39</b>	<b>Others</b>					<b>E.3.P.39</b>	<b>Others</b>				
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00
		<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>			<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>E.3.R.40</b>	<b>Receipt from Academic Diary</b>					<b>E.3.P.40</b>	<b>Expenditure for Academic Diary</b>				
E.3.R.40	Receipt from Academic Diary	3600.00	200000.00	5000.00	5000.00	E.3.P.40	Expenditure for Academic Diary		100000.00	10000.00	10000.00
		<b>3600.00</b>	<b>200000.00</b>	<b>5000.00</b>	<b>5000.00</b>			<b>0.00</b>	<b>100000.00</b>	<b>10000.00</b>	<b>10000.00</b>
<b>E.3.R.41</b>	<b>Salary Fund</b>					<b>E.3.P.41</b>	<b>Salary Fund</b>				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund	2640.00	100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	1878513.00	2000000.00	2000000.00	2000000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	247963.00	500000.00	500000.00	500000.00
		<b>1878513.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>			<b>250603.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>600000.00</b>
<b>E.3.R.42</b>	<b>Lokshahir Annabhau Sathe Adhyasan</b>					<b>E.3.P.42</b>	<b>Lokshahir Annabhau Sathe Adhyasan</b>				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.42.1	Donations					E.3.P.42.2	Expenses on Lecture series	87360.00			
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series		100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University	200000.00	200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
		<b>200000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>200000.00</b>			<b>87360.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>300000.00</b>
<b>E.3.R.43</b>	<b>Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan</b>					<b>E.3.P.43</b>	<b>Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan</b>				
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan	1600.00				E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series	7400.00	50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.43.3	Publication			80000.00	100000.00
		<b>101600.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>			<b>7400.00</b>	<b>150000.00</b>	<b>230000.00</b>	<b>250000.00</b>
<b>E.3.R.44</b>	<b>Vice-Chancellors Corpus Fund</b>					<b>E.3.P.44</b>	<b>Vice-Chancellors Corpus Fund</b>				
E.3.R.44	Vice-Chancellors Corpus Fund	1000.00				E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	1315533.00	500000.00	500000.00	500000.00	E.3.P.44.1	Expenditure from fund				
		<b>1316533.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>500000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.45</b>	<b>Late Sharadabai Govindrao Pawar Adhyasan</b>					<b>E.3.P.45</b>	<b>Late Sharadabai Govindrao Pawar Adhyasan</b>				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan		15000.00	15000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	193609.00	300000.00	200000.00	200000.00
E.3.R.45.2	Interest on Investment	110000.00	325000.00	325000.00	325000.00	E.3.P.45.2	Investment in F. D. R.	5000000.00			
E.3.R.45.3	Encashment of Investment	5000000.00				E.3.P.45.3	Expenses on Lecture series	52738.00	100000.00	100000.00	100000.00
E.3.R.45.4	Contribution from University					E.3.P.45.4	Publication			100000.00	100000.00
E.3.R.45.5	Conference - Seminar - Workshop	14850.00				E.3.P.45.5	Conference - Seminar - Workshop				
E.3.R.45.6	Consultancy Charges	20000.00	15000.00	15000.00	15000.00	E.3.P.45.6	Consultancy Charges			15000.00	
		<b>5144850.00</b>	<b>355000.00</b>	<b>355000.00</b>	<b>355000.00</b>			<b>5246347.00</b>	<b>400000.00</b>	<b>415000.00</b>	<b>400000.00</b>
<b>E.3.R.46</b>	<b>TEQIP - II Prog. Technology Department Funds.</b>					<b>E.3.P.46</b>	<b>TEQIP - II Prog. Technology Department Funds.</b>				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	399551.00	360000.00	360000.00	360000.00	E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	399551.00	360000.00	360000.00	360000.00	E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	399768.00	360000.00	360000.00	360000.00	E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	399768.00	360000.00	360000.00	360000.00	E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				
		<b>1598638.00</b>	<b>1440000.00</b>	<b>1440000.00</b>	<b>1440000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.48</b>	<b>Punyashlok Ahilyabai Holkar Adhyasan</b>					<b>E.3.P.48</b>	<b>Punyashlok Ahilyabai Holkar Adhyasan</b>				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan		100000.00	100000.00	100000.00
E.3.R.48.2	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.48.1.1	Expenses on Adhyasan				
		<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>			<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>
<b>E.3.R.49</b>	<b>Students, Parents, Teachers and Administrative Staff welfare fund</b>					<b>E.3.P.49</b>	<b>Students, Parents, Teachers and Administrative Staff welfare fund.</b>				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	11752653.00	12000000.00	12000000.00	12000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	3150895.00	4000000.00	5000000.00	5000000.00
E.3.R.49.1	Encashment of Investment	4321870.00		6232000.00		E.3.P.49.1	Investment in FDR	5345706.00		7549679.00	
E.3.R.49.2	Interest on Investment	1023836.00	1000000.00	1319000.00	1000000.00						
		<b>17098359.00</b>	<b>13000000.00</b>	<b>19551000.00</b>	<b>13000000.00</b>			<b>8496601.00</b>	<b>4000000.00</b>	<b>12549679.00</b>	<b>5000000.00</b>
<b>E.3.R.50</b>	<b>Loknete Balasaheb Desai Chair</b>					<b>E.3.P.50</b>	<b>Loknete Balasaheb Desai Chair</b>				
E.3.R.50.1	Contribution from University	100000.00	100000.00	100000.00	100000.00	E.3.P.50.1	Expenses of chair	72120.00	100000.00	100000.00	100000.00
		<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>			<b>72120.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>
<b>E.3.R.51</b>	<b>Prin. R.K. Kanbarkar Prize</b>					<b>E.3.P.51</b>	<b>Prin. R.K. Kanbarkar Prize</b>				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	800.00	200000.00	200000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>			<b>800.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>200000.00</b>
<b>E.3.R.52</b>	<b>Yashwantrao Chavan Adhyasan</b>					<b>E.3.P.52</b>	<b>Yashwantrao Chavan Adhyasan</b>				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	27627.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University	100000.00	100000.00	100000.00	100000.00						
		<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>			<b>27627.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>
<b>E.3.R.53</b>	<b>Research Sensatization Grant for UG Student of affiliated Colleges</b>					<b>E.3.P.53</b>	<b>Research Sensatization Grant for UG Student of affiliated Colleges</b>				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund	460000.00	3500000.00	3500000.00	3500000.00
E.3.R.53.1	Contribution from University			500000.00	500000.00	E.3.P.53.2	Investment in FDR	52996535.00		74971907.00	
E.3.R.53.2	Interest on Investment	3529652.00	3500000.00	8040000.00	3500000.00						
E.3.R.53.3	Encashment of Investments	52996535.00		73023000.00							
		<b>56526187.00</b>	<b>3500000.00</b>	<b>81563000.00</b>	<b>4000000.00</b>			<b>53456535.00</b>	<b>3500000.00</b>	<b>78471907.00</b>	<b>3500000.00</b>
<b>E.3.R.54</b>	<b>Research Initiation Grant for Teachers of Affiliated Colleges</b>					<b>E.3.P.54</b>	<b>Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers</b>				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	248729.00	15000000.00	15000000.00	15000000.00
E.3.R.54.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR	69668946.00		70691547.00	
E.3.R.54.2	Interest on Investment	4650140.00	4000000.00	6291000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	69668946.00		70083000.00							
		<b>74319086.00</b>	<b>5000000.00</b>	<b>77374000.00</b>	<b>5000000.00</b>			<b>69917675.00</b>	<b>15000000.00</b>	<b>85691547.00</b>	<b>15000000.00</b>

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
<b>E.3.R.55</b>	<b>Financial Asst. to Research Student ( for Reg. fulltime non fellowship holder )</b>					<b>E.3.P.55</b>	<b>Financial Asst. to Research Student ( for Reg. fulltime non fellowship holder )</b>				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University					E.3.P.55.2	Investment in FDR	10599306.00		20950715.00	
E.3.R.55.2	Interest on Investment	705931.00	650000.00	2944000.00	650000.00						
E.3.R.55.3	Encashment of Investments	10599306.00		20613000.00							
		<b>11305237.00</b>	<b>650000.00</b>	<b>23557000.00</b>	<b>650000.00</b>			<b>10599306.00</b>	<b>650000.00</b>	<b>21600715.00</b>	<b>650000.00</b>
<b>E.3.R.56</b>	<b>Chhatrapati Shivaji Maharaj Prize</b>					<b>E.3.P.56</b>	<b>Chhatrapati Shivaji Maharaj Prize</b>				
E.3.R.56	Chatrapti Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund	3000.00	1000000.00	1000000.00	1000000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR	5669141.00			
E.3.R.56.2	Interest on Investment	383526.00	300000.00	300000.00	300000.00						
E.3.R.56.3	Encashment of Investments	5669141.00									
		<b>6052667.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>1300000.00</b>			<b>5672141.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>
<b>E.3.R.57</b>	<b>Shivaji University Pension Scheme</b>					<b>E.3.P.57</b>	<b>Shivaji University Pension Scheme</b>				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		1000000.00	1000000.00	2000000.00
		<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>			<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>2000000.00</b>
<b>E.3.R.58</b>	<b>Defined Contributory Pension Scheme (Uty Fund)</b>					<b>E.3.P.58</b>	<b>Defined Contributory Pension Scheme (Uty Fund)</b>				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund		1000000.00	1000000.00	1000000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	6413939.00	6000000.00	6000000.00	6000000.00	E.3.P.58.2	Investment in F.D.R.	44943268.00		29970000.00	
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	6370537.00	6000000.00	6000000.00	6000000.00						
E.3.R.58.3	Interest on investment	3359394.00	2000000.00	2000000.00	2000000.00						
E.3.R.58.4	Encashment of F.D.R.	15393268.00		19200000.00							
		<b>31537138.00</b>	<b>14000000.00</b>	<b>33200000.00</b>	<b>14000000.00</b>			<b>44943268.00</b>	<b>1000000.00</b>	<b>30970000.00</b>	<b>1000000.00</b>
<b>E.3.R.59</b>	<b>Comred Datta Deshmukh Adhyasan</b>					<b>E.3.P.59</b>	<b>Comred Datta Deshmukh Adhyasan</b>				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund		50000.00	50000.00	150000.00
E.3.R.59.1	Endowment - Donation		50000.00		50000.00	E.3.P.59.2	Investment in F.D.R.	1125000.00			
E.3.R.59.2	Interest on Investments	151157.00	150000.00	100000.00	100000.00						
E.3.R.59.3	Encashment of Investments	1125000.00		1125000.00							
		<b>1276157.00</b>	<b>200000.00</b>	<b>1225000.00</b>	<b>150000.00</b>			<b>1125000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>150000.00</b>
<b>E.3.R.60</b>	<b>Housing Loan For University Staff</b>					<b>E.3.P.60</b>	<b>Housing Loan For University Staff</b>				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00
		<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>			<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>2000000.00</b>
<b>E.3.R.61</b>	<b>Toilet block for girls in affiliated colleges and University</b>					<b>E.3.P.61</b>	<b>Toilet block for girls in affiliated colleges and University</b>				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University		1000.00	1000.00	1000.00
E.3.R.61.1	Donation		1000.00	1000.00	1000.00						

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
		0.00	1000.00	1000.00	1000.00			0.00	1000.00	1000.00	1000.00
<b>E.3.R.62</b>	<b>Free Bus ST Pass to Girls in Affiliated College and University</b>					<b>E.3.P.62</b>	<b>Free Bus ST Pass to Girls in Affiliated College and University</b>				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University	1000000.00	1000000.00	1000000.00	1000000.00
E.3.R.62.1	Donation	40100.00	1000000.00	100000.00	100000.00						
		40100.00	1000000.00	100000.00	100000.00			0.00	1000000.00	100000.00	100000.00
<b>E.3.R.63</b>	<b>Dr. M.S. Patil Samiksha Puraskar</b>					<b>E.3.P.63</b>	<b>Dr. M.S. Patil Samiksha Puraskar</b>				
E.3.R.63.1	Donation-Receipt	500000.00				E.3.P.63.1	Expenditure from Fund	39710.00			
E.3.R.63.2	Interest on Investment					E.3.P.63.2	Investment in FDR	500000.00			
		500000.00	0.00	0.00	0.00			539710.00	0.00	0.00	0.00
<b>E.3.R.64</b>	<b>Chh. Sambhaji Maharaj Research Center</b>					<b>E.3.P.64</b>	<b>Chh. Sambhaji Maharaj Research Center</b>				
E.3.R.64	Chh. Smabhaji Maharaj Research Center					E.3.P.64.1	Expenditure from Fund				500000.00
		0.00	0.00	0.00	0.00			0.00	0.00	0.00	500000.00
<b>Total Of E.3.R</b>		<b>2226184114.74</b>	<b>1107063000.00</b>	<b>2178828181.00</b>	<b>1691553000.00</b>	<b>Total Of E.3.P</b>		<b>2216072728.69</b>	<b>925565000.00</b>	<b>2103508797.00</b>	<b>1491407000.00</b>
<b>E.4.R</b>	<b>General Fund</b>					<b>E.4.P</b>	<b>General Fund</b>				
E.4.R.1	Encashment of Investment	834567033.00	195000000.00	510000000.00	240000000.00	E.4.P.1	Investment In FDR	834913522.00			
E.4.R.4	Interest on F.D.R./ Savings Account			35000.00							
E.4.R.5	Income Tax	6814346.00	4000000.00	4000000.00	4000000.00	E.4.P.5	Payment of Income Tax	6115255.00	4000000.00	4000000.00	4000000.00
E.4.R.8	VAT					E.4.P.8	Payment of VAT	71521.00			
E.4.R.10	Receipt against Consultancy Charges	1583584.00	500000.00	1200000.00	1200000.00	E.4.P.10	Payment against Consultancy Charges	908842.00	500000.00	1200000.00	1200000.00
E.4.R.11	E-Service Fee from the students (MKCL)	10826238.00	10000000.00	10000000.00	10000000.00	E.4.P.11	E-Service Fee - Payment		10000000.00	10000000.00	10000000.00
E.4.R.17	Interest on NSS Funds	1396324.00	1200000.00	1200000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	1562620.00	1400000.00	1400000.00	1400000.00
E.4.R.18	Receipt from Joint Director for GPF withdrawal advance/final payment	500.00	30000000.00			E.4.P.18	Payment of GPF withdrawal advance/final payment		30000000.00		
E.4.R.19	Receipt against Granth Mahotsav	38000.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	40554.00	50000.00	50000.00	50000.00
E.4.R.49	Seminar on Agribusiness & Agriprenurship & Accounting of Environmental degradation. Economics Dept	125.00		125.00		E.4.P.49	Seminar on Agribusiness & Agriprenurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.52.11	Receipt for Alumni Meet (Geography Dept.)					E.4.P.52.11	Expenditure for Alumni Meet (Geography Dept.)	54958.00			
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development	6150.00				E.4.P.56	Activities and Workshop Conducted by Centre for Community Development	645.00			
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)		10000.00	10000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)		10000.00	10000.00	10000.00
E.4.R.82	Corpus Fund - Botany Dept.	147760.00	200000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment	2240000.00		2420259.00		E.4.P.82.1	Investment in FDR	2420259.00		2728000.00	
E.4.R.82.2	Interest on Investment	151539.00	200000.00	170000.00	170000.00						

Receipt Side						Expenditure Side					
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E.4.R.88	Fees for NSS Self Finance Unit	2060079.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	1722893.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment	853882.00	50000.00	50000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR	6153709.00				E.4.P.89.2	Investment in FDR	7007591.00			
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	822300.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	901018.00	500000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	246820.00	200000.00	200000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	61000.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	849650.00	800000.00	800000.00	800000.00	E.4.P.94	Expenditure for E - Tender	435420.00	500000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit ( Dr. D. T. Shirke )	500.00	5000.00	5000.00	5000.00	E.4.P.97	Statistical Consultancy Unit ( Dr. D. T. Shirke )		5000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	63750.00	150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	100273.00	100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.	100.00	1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.		5000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	74700.00	100000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	20099.00	20000.00	20000.00	20000.00
E.4.R.104.1	SGST	130481.50	100000.00	100000.00	100000.00	E.4.P.104.1	SGST	3355199.00	4000000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	128096.50	100000.00	100000.00	100000.00	E.4.P.104.2	CGST	3289505.00	4000000.00	4000000.00	4000000.00
E.4.R.104.3	IGST	302560.00	300000.00	100000.00	100000.00	E.4.P.104.3	IGST		300000.00	100000.00	100000.00
E.4.R.106.1	SGST (Under TDS)	2422472.50	2000000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	2408072.00	2000000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	2422447.50	2000000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	2408072.00	2000000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	1061483.00	300000.00	300000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	1063380.00	700000.00	300000.00	300000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSRDE Dept.		25000.00	25000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSRDE Dept.	20212.00	15000.00	15000.00	15000.00
E.4.R.108	Best Performing Department-Physics Deptt. (2019)	1000000.00				E.4.P.108	Best Performing Department-Physics Deptt. (2019)	267280.00		320000.00	
E.4.R.110	Receipt for Youth Hostel			5000000.00	5000000.00	E.4.P.110	Expenditure for Youth Hostel			1000000.00	5000000.00
E.4.R.111	Receipt against Donation for Biotechnology Deptt.	100000.00				E.4.P.111	Payment against Donation for Biotechnology Deptt.				
<b>Total Of E.4.R</b>		<b>876464630.00</b>	<b>249791000.00</b>	<b>542716384.00</b>	<b>270261000.00</b>	<b>Total Of E.4.P</b>		<b>869148190.00</b>	<b>63305000.00</b>	<b>37453000.00</b>	<b>38405000.00</b>
<b>E.5.R</b>	<b>Conference, Seminar, Workshop</b>					<b>E.5.P</b>	<b>Conference, Seminar, Workshop</b>				
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop					E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop	163760.00	150000.00	150000.00	150000.00
E.5.R.3	Examination - Conference - Seminar - Workshop	600.00				E.5.P.3	Examination - Conference - Seminar - Workshop				
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop					E.5.P.6	Physics Dept. - Conference - Seminar - Workshop	-26959.00			
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	42000.00				E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	40614.00			
E.5.R.10	Chemistry Department - Conference - Seminar - Workshop	176000.00				E.5.P.10	Chemistry Department - Conference - Seminar - Workshop	147973.00			
E.5.R.12	Botany Dept. - Conference - Seminar - Workshop	103500.00				E.5.P.12	Botany Dept. - Conference - Seminar - Workshop	212413.00			
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop	76760.00				E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop	34690.00			

Receipt Side					Expenditure Side						
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E.5.R.16	Geography Dept. - Conference - Seminar - Workshop	67600.00				E.5.P.16	Geography Dept. - Conference - Seminar - Workshop	55934.00			
E.5.R.24	English Dept. - Conference - Seminar - Workshop	44600.00				E.5.P.24	English Dept. - Conference - Seminar - Workshop	39938.00			
E.5.R.25	Foreign Language Dept. - Conference - Seminar - Workshop	25000.00				E.5.P.25	Foreign Language Dept. - Conference - Seminar - Workshop	22500.00			
E.5.R.29	Sociology Department - Conference - Seminar - Workshop	309050.00				E.5.P.29	Sociology Department - Conference - Seminar - Workshop	192834.00			
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	30200.00				E.5.P.34	Education Dept. - Conference - Seminar - Workshop	41182.00			
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	5000.00				E.5.P.36	Law Dept. - Conference - Seminar - Workshop				
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop	69600.00				E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop	46339.00			
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop	36000.00				E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop					E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	11670.00			
E.5.R.60	Department of Technology - Conference - Seminar - Workshop	2360.00				E.5.P.60	Department of Technology - Conference - Seminar - Workshop				
E.5.R.60.1	TEQIP - II Technology Dept. - Conference - Seminar - Workshop	297470.00									
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	18650.00				E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	139875.00	150000.00	150000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop					E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop		200000.00	200000.00	200000.00
E.5.R.66	Nehru Studies Centre - Conference - Seminar - Workshop	7850.00				E.5.P.66	Nehru Studies Centre - Conference - Seminar - Workshop				
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	5750.00				E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	59488.00			
<b>Total Of E.5.R</b>		<b>1317990.00</b>				<b>Total Of E.5.P</b>		<b>1182251.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>500000.00</b>
<b>E.6.R</b>	<b>Alumni Meet</b>					<b>E.6.P</b>	<b>Alumni Meet</b>				
E.6.R.5	Electronics (Alumni Meet )	4000.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet )	3876.00	4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet )	7250.00	8000.00	8000.00	8000.00	E.6.P.6	Physics (Alumni Meet )		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet )	5902.00	6000.00	6000.00	6000.00	E.6.P.9	Statistics (Alumni Meet )	2280.00	6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet )	11203.00	10000.00	10000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet )		10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry ( Alumni Meet )	4250.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry ( Alumni Meet )		5000.00	5000.00	5000.00
E.6.R.12	Botany ( Alumni Meet )	6250.00	7000.00	7000.00	7000.00	E.6.P.12	Botany ( Alumni Meet )		7000.00	7000.00	7000.00
E.6.R.13	Zoology ( Alumni Meet )	6152.00	6000.00	6000.00	6500.00	E.6.P.13	Zoology ( Alumni Meet )	6000.00	6000.00	6000.00	6000.00
E.6.R.15	Mathematics ( Alumni Meet )	8959.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics ( Alumni Meet )	1460.00	10000.00	10000.00	10000.00
E.6.R.16	Geography ( Alumni Meet )	260005.00	8000.00	8000.00	8000.00	E.6.P.16	Geography ( Alumni Meet )		8000.00	8000.00	8000.00
E.6.R.18	Computer Science ( Alumni Meet )	14225.00	16000.00	16000.00	16000.00	E.6.P.18	Computer Science ( Alumni Meet )	13000.00	16000.00	16000.00	16000.00
E.6.R.19	Environmental Science ( Alumni Meet )	12453.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science ( Alumni Meet )	1968.00	21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management ( Alumni Meet )	3556.00	4000.00	4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management ( Alumni Meet )		4000.00	4000.00	4000.00

## Budget Estimates for 2021 - 2022 (With revised estimates 2020 - 2021)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022	Code No.	Classification	Actuals for 2019-2020	Budget Estimate for 2020-2021	Revised Budget Estimate for 2020-2021	Budget Estimate for 2021-2022
E.6.R.21	Industrial Chemistry ( Alumni Meet )	3734.00	4000.00	4500.00	4000.00	E.6.P.21	Industrial Chemistry ( Alumni Meet )		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology ( Alumni Meet )	3503.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology ( Alumni Meet )	1960.00	4000.00	4000.00	4000.00
E.6.R.23	Microbiology ( Alumni Meet )	8100.00	8000.00	8000.00	8000.00	E.6.P.23	Microbiology ( Alumni Meet )		8000.00	8000.00	8000.00
E.6.R.24	English ( Alumni Meet )	6600.00	6000.00	6000.00	6000.00	E.6.P.24	English ( Alumni Meet )	1450.00	6000.00	6000.00	6000.00
E.6.R.25	Foreign Language ( Alumni Meet )	7650.00	7000.00	7500.00	7000.00	E.6.P.25	Foreign Language ( Alumni Meet )		7000.00	7000.00	7000.00
E.6.R.26	Marathi ( Alumni Meet )	4083.00	5000.00	5000.00	5000.00	E.6.P.26	Marathi ( Alumni Meet )		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. ( Alumni Meet )	3850.00	4000.00	4000.00	4000.00	E.6.P.27	Hindi Dept. ( Alumni Meet )		4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. ( Alumni Meet )	6502.00	7000.00	7000.00	7000.00	E.6.P.28	Economics Dept. ( Alumni Meet )		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. ( Alumni Meet )	4900.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. ( Alumni Meet )		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. ( Alumni Meet )	7525.00	9000.00	9000.00	9000.00	E.6.P.30	Political Science Dept. ( Alumni Meet )	6250.00	9000.00	9000.00	9000.00
E.6.R.31	History Dept. ( Alumni Meet )	4985.00	5000.00	5000.00	5000.00	E.6.P.31	History Dept. ( Alumni Meet )		5000.00	5000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. ( Alumni Meet )	2550.00	3000.00	3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. ( Alumni Meet )		3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. ( Alumni Meet )	2900.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. ( Alumni Meet )		3000.00	3000.00	3000.00
E.6.R.34	Education Dept. ( Alumni Meet )	1300.00	1000.00	1500.00	1000.00	E.6.P.34	Education Dept. ( Alumni Meet )		1000.00	1000.00	1000.00
E.6.R.35	Commerce & Management Dept. ( Alumni Meet )	9300.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. ( Alumni Meet )	818.00	8000.00	8000.00	8000.00
E.6.R.36	Law Dept. ( Alumni Meet )	6300.00	6000.00	7500.00	6000.00	E.6.P.36	Law Dept. ( Alumni Meet )		6000.00	6000.00	6000.00
E.6.R.38	Music & Dramatics Dept. ( Alumni Meet )	5325.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. ( Alumni Meet )		8000.00	8000.00	8000.00
E.6.R.39	Women Study Centre ( Alumni Meet )	400.00		150.00		E.6.P.39	Women Study Centre ( Alumni Meet )				
E.6.R.57	M. B. A. Dept. ( Alumni Meet )	45350.00	46000.00	64000.00	46000.00	E.6.P.57	M. B. A. Dept. ( Alumni Meet )	8065.00	46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. ( Alumni Meet )	2253.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. ( Alumni Meet )		2500.00	2500.00	2500.00
E.6.R.60	Department of Technology ( Alumni Meet )	66650.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology ( Alumni Meet )		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies ( Alumni Meet )	2950.00	2000.00	2000.00	2000.00	E.6.P.61	Centre of Gandhian Studies ( Alumni Meet )		2000.00	2000.00	2000.00
E.6.R.62	Department of Food Science ( Alumni Meet )	4353.00	5000.00	5000.00	5000.00	E.6.P.62	Department of Food Science ( Alumni Meet )		5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. ( Alumni Meet )	5189.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. ( Alumni Meet )		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology ( Alumni Meet )	13406.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology ( Alumni Meet )		16000.00	16000.00	16000.00
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair ( Alumni Meet )	14325.00	16000.00	16000.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair ( Alumni Meet )		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)	2000.00	2000.00	2000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT ( Alumni Meet )		2000.00	2000.00	2000.00
E.6.R.76	Medical Information Management Course ( Alumni Meet )	453.00	1000.00	1000.00	1000.00	E.6.P.76	Medical Information Management Course ( Alumni Meet )		1000.00	1000.00	1000.00
<b>Total Of E.6.R</b>		<b>590641.00</b>	<b>372500.00</b>	<b>393650.00</b>	<b>373000.00</b>	<b>Total Of E.6.P</b>		<b>47127.00</b>	<b>372500.00</b>	<b>372500.00</b>	<b>372500.00</b>
		<b>3866310356.74</b>	<b>2081026500.00</b>	<b>3445938215.00</b>	<b>2685987000.00</b>			<b>3731166627.69</b>	<b>1735592500.00</b>	<b>2887884297.00</b>	<b>2276534500.00</b>
		<b>5776327481.72</b>	<b>4558953000.00</b>	<b>5651300492.00</b>	<b>5102227000.00</b>			<b>5862842844.24</b>	<b>4658564500.00</b>	<b>5644499297.00</b>	<b>5190489000.00</b>