

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.1.R	General Administration					A.1.P	General Administration				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	837752.00	1000000.00	1000000.00	1000000.00
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow	95680.00	200000.00	200000.00	200000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	200000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments		700000.00	700000.00	700000.00
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	111919.00	200000.00	200000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office	65448.00	100000.00	100000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals		800000.00	800000.00	800000.00
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.	134349.00	150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	100000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	1289400.00	3000000.00	3000000.00	3000000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	6547454.00	10000000.00	10000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	244521.00	500000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	905700.00	700000.00	1210000.00	1300000.00	A.1.P.8	Daily Wages	44058703.00	10000000.00	10000000.00	10000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	2060401.00	2200000.00	2952000.00	3000000.00	A.1.P.9	Honorarium	150000.00	150000.00	150000.00	150000.00
A.1.R.10	Entrance Exam Fee from foreign students					A.1.P.10	Office Expenses (Est. and others)	1062448.00	1100000.00	1100000.00	1100000.00
						A.1.P.10.1	Office Expenses (Meeting)	447732.00	500000.00	500000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	271579.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	94559.00	200000.00	200000.00	200000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	991083.00	1500000.00	1500000.00	1500000.00
A.1.R.12	Students Aid for University Students	172456.00	150000.00	204000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	4155.00	10000.00	10000.00	10000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	51527.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	306966.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship					A.1.P.15	Meeting Expenses	252970.00	300000.00	500000.00	500000.00
A.1.R.16	Registration fees from Graduates		1200000.00	1200000.00	1200000.00	A.1.P.16	Contingencies	265221.00	500000.00	500000.00	500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	161441.00	130000.00	130000.00	130000.00	A.1.P.17	Legal Expenses	106900.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	543070.00	600000.00	600000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll	1600.00				A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	35278.00	50000.00	50000.00	50000.00
A.1.R.20	Dhwaj Nidhi		16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.	8792.00	25000.00	25000.00	25000.00

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A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	2890.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	11213220.00	20000000.00	20000000.00	20000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	449130.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	494543.00	700000.00	1360000.00	700000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	828000.00	3500000.00	1500000.00	3500000.00
A.1.R.24	Other Receipts	489171.00	50000.00	1200000.00	100000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	481889.00	1000000.00	1000000.00	1000000.00
A.1.R.25	Receipt from college magazine competition	25200.00	25000.00	25000.00	74000.00	A.1.P.25	Delegates to Conferences And Seminars	290823.00	500000.00	500000.00	700000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University	79195.00	500000.00	500000.00	500000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	418624.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	937560.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	130000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	32244.00	100000.00	100000.00	100000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	4400.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	413636.00	500000.00	500000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.	8855.00	20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	10270947.00	11500000.00	11500000.00	11500000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations	200000.00				A.1.P.35	Learned Societies				
A.1.R.36	Receipt for Day Care Centre	73500.00	50000.00	55000.00	50000.00	A.1.P.36	Research Grant.				
						A.1.P.36.2	Research Grants to University Teachers		2500000.00	2500000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		100000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	110542.00	500000.00	500000.00	500000.00
A.1.R.37	Receipt against Placement Cell	332000.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	99257.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	71100.00	100000.00	100000.00	100000.00	A.1.P.38	Prizes for Marathi Books		100000.00	100000.00	100000.00
A.1.R.39	Receipt for International Affairs Cell					A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	835992.00	2200000.00	2500000.00	2500000.00
						A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.	36230.00	300000.00	300000.00	300000.00
						A.1.P.41	Foreign Students Entrance Charges		5000.00	5000.00	5000.00
						A.1.P.42	Advertising Charges	1984427.00	2000000.00	4400000.00	3000000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	58926.00	300000.00	300000.00	300000.00

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						A.1.P.45	University students aid fund		200000.00	200000.00	200000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	34068.00	200000.00	200000.00	300000.00
						A.1.P.47	Interview Training programme for B.C. candidate	44849.00	100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau	9598.00	10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)	56906.00	225000.00	225000.00	225000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	1000000.00	2000000.00	2000000.00	2000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses	8718.00	500000.00	500000.00	500000.00
						A.1.P.53	Medical Facility to V.C.	32130.00	500000.00	500000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	190139.00	300000.00	500000.00	300000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	11595.00	100000.00	100000.00	100000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		100000.00	100000.00	100000.00
						A.1.P.57	Activities under MOU	62159.00	1000000.00	1000000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	1121212.00	1400000.00	1400000.00	1400000.00
						A.1.P.59	Student Conselling and Alumini Association cell	65163.00	1500000.00	1500000.00	1500000.00
						A.1.P.61	Foundation day	297307.00	400000.00	400000.00	400000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	332608.00	500000.00	500000.00	500000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		50000.00	50000.00	50000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		250000.00	250000.00	250000.00
						A.1.P.66	Intellectual property right cell	30980.00	1000000.00	1000000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer	2268008.00	6000000.00	6000000.00	6000000.00
						A.1.P.68	Encashment of leave		400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbersement to staff	136489.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme	200000.00	200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year (all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00

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						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	2000.00	2000.00
						A.1.P.78	Expenses for Placement Cell	340893.00	600000.00	600000.00	600000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS	1000000.00	1000000.00	1000000.00	1000000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		400000.00	400000.00	400000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	354255.00	2000000.00	2000000.00	2000000.00
						A.1.P.85	Contribution to Gratuity Fund	1800000.00	2500000.00	2500000.00	2500000.00
						A.1.P.87	Contribution to Chatrapti Shivaji Maharaj Prize		1000000.00	1000000.00	1000000.00
						A.1.P.88	DEANS		1000000.00	1000000.00	1000000.00
						A.1.P.89	Marathi Bhasha Din	900075.00	1500000.00	1500000.00	1500000.00
						A.1.P.90	Smruti Centre Satara	1560.00	500000.00	500000.00	500000.00
						A.1.P.91	Expenditure on Person with Disabilities		2500000.00	2500000.00	2500000.00
						A.1.P.92	Gadkot Camp and other activities		1200000.00	1200000.00	1200000.00
						A.1.P.93	Institute of Democracy and Election for Good Governance (IDEGG)			500000.00	500000.00
	Total Of A.1.R	15629172.00	17771000.00	20242000.00	19270000.00		Total Of A.1.P	86304945.00	102903000.00	105163000.00	105219000.00
A.2.R	C.U.A.D.					A.2.P	C.U.A.D.				
A.2.R.1	Affiliation Fees	22286925.00	2500000.00	21000000.00	22000000.00	A.2.P.1	Purchase of Furniture	187909.10	1000000.00	1000000.00	1000000.00
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	436325.00	800000.00	500000.00	500000.00	A.2.P.2	Purchase of Equipments		500000.00	500000.00	500000.00
A.2.R.3	Fees for change in college / Institutes name	45000.00	100000.00	65000.00	65000.00	A.2.P.3	Purchase of Computer And Peripherals		1500000.00	1300000.00	1500000.00
A.2.R.4	Sale of Affiliation forms	340401.00	500000.00	360000.00	400000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.	14400.00	25000.00	25000.00	25000.00	A.2.P.5	Others				
A.2.R.6	Audit fees from projects	-24113.00				A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	739414.00	800000.00	400000.00	800000.00	A.2.P.7	Travelling Expenses to staff	217127.00	400000.00	400000.00	400000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages		2500000.00	2500000.00	2500000.00
A.2.R.9	Placement cell					A.2.P.9	Honorarium	1085071.00	2000000.00	2500000.00	2500000.00
A.2.R.10	Lead College Fees	827967.00	2000000.00	2000000.00	2000000.00	A.2.P.10	Office expenses	682426.00	1300000.00	1300000.00	1300000.00
A.2.R.11	Placement of College Teachers	1035617.00	1000000.00	1000000.00	1000000.00	A.2.P.11	Travelling Expenses of committee members And others	2977575.00	3300000.00	3300000.00	3500000.00
A.2.R.12	Approved course certification fees	38600.00	75000.00	45000.00	50000.00	A.2.P.12	Hospitality	9950.00	10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.		52000.00	52000.00	52000.00	A.2.P.13	News papers		10000.00	10000.00	10000.00
A.2.R.14	Entrance exam. fees for B.B.A.	1150.00				A.2.P.14	Maintenance of Equipments	11170.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	299979.00	500000.00	500000.00	500000.00

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A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	5847.00	25000.00	25000.00	25000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses			118000.00		A.2.P.17	Legal Expenses	433555.00	600000.00	600000.00	700000.00
A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Overtime	55955.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		200000.00	200000.00	200000.00
A.2.R.20	Ph.D. Fees	18218096.00	15000000.00	17000000.00	17000000.00	A.2.P.20	Placement Cell			200000.00	200000.00
A.2.R.21	M. Phil Fees	1056740.00	1000000.00	500000.00	500000.00	A.2.P.21	Organisation of orientation training programme for teachers	1057740.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.	4422655.00	5000000.00	3500000.00	5000000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.	3150.00	25000.00	25000.00	25000.00	A.2.P.23	Delegates to Conferences And Seminar	72000.00	200000.00	200000.00	200000.00
A.2.R.25	Receipt from Changes in staff	298455.00	300000.00	1400000.00	1000000.00	A.2.P.25	Refund of Affiliation Fees	870000.00	1200000.00	1200000.00	1200000.00
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
						A.2.P.27	Placement of College Teachers*	343192.00	1200000.00	1200000.00	1200000.00
						A.2.P.28	Advertisement charges	156154.00	300000.00	1000000.00	1000000.00
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	756117.00	2000000.00	1515000.00	2000000.00
						A.2.P.34	Golden Jubilee Research Scholarship for Uni. and College Res. student & Jubilee Prog.for Uni. Depts	4111269.00	6000000.00	6000000.00	6000000.00
						A.2.P.35	Recurring expenditure for IQAC	445783.00	2500000.00	2500000.00	2500000.00
						A.2.P.36	Avishkar Expenditure	467454.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan		200000.00	200000.00	200000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan		100000.00	100000.00	100000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan		100000.00	100000.00	100000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan		100000.00	100000.00	100000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair		100000.00	100000.00	100000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair		100000.00	100000.00	100000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	194717.00	700000.00	700000.00	700000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges			200000.00	500000.00
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges		1000000.00	1000000.00	1000000.00
						A.2.P.47	Research colloquium activity	14199.00	500000.00	500000.00	500000.00

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						A.2.P.48	Best Performing Department		2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		300000.00	300000.00	300000.00
						A.2.P.50	Research Promotion Scheme for PG Students		1000000.00	1000000.00	1000000.00
						A.2.P.51	Research Strengthening Scheme for University Teachers		10000000.00	10000000.00	10000000.00
						A.2.P.52	Schemes under Perspective Plan		1000000.00	1000000.00	1000000.00
						A.2.P.53	Support to Colleges under Natural Disaster			4400000.00	500000.00
	Total Of A.2.R	49740782.00	29177000.00	47990000.00	50417000.00		Total Of A.2.P	14455189.10	48285000.00	53600000.00	50985000.00
A.3.R	Examinations and Evaluation					A.3.P	Examinations and Evaluation				
A.3.R.1	Convocation fees	19685800.00	17000000.00	23000000.00	22000000.00	A.3.P.1	Purchase of Furniture		2000000.00	2000000.00	500000.00
A.3.R.2	Migration /Transfer certificates fees	1033654.50	1300000.00	1300000.00	1300000.00	A.3.P.2	Purchase of Equipments	107373.00	1000000.00	1000000.00	500000.00
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals		5000000.00	1200000.00	1000000.00
A.3.R.4	Centre fees	500.00		400.00		A.3.P.4	Purchase of Books And Journals	2210.00	10000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	51320.00	20000.00	20000.00	20000.00	A.3.P.5	Others				
A.3.R.6	Registration And late fee from External students					A.3.P.6	Salary		10000.00	10000.00	10000.00
A.3.R.7	Examination fees	313940503.00	340000000.00	310000000.00	310000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	495216.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	300.00	2000.00	2000.00	2000.00	A.3.P.8	Daily wages		15000000.00	15000000.00	12000000.00
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	8511637.00	15000000.00	10000000.00	10000000.00	A.3.P.9	Honorarium	6130.00	150000.00	150000.00	150000.00
A.3.R.10	Central Assessment Programme fee	26000.00				A.3.P.10	Office Expenses	1939551.00	2500000.00	2500000.00	2500000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	227649.00	500000.00	500000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	8182637.00	8000000.00	6000000.00	7000000.00	A.3.P.12	Hospitality charges for COE	7594.00	10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	6000.00	160000.00	160000.00	160000.00	A.3.P.13	News Paper	5000.00	5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	667710.00	1500000.00	2000000.00	2000000.00	A.3.P.14	Maintenance of Equipment	296228.00	500000.00	800000.00	800000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books	14747962.00	10000000.00	10000000.00	10000000.00	A.3.P.15	Meeting Expenses	43368.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	12685428.00	9000000.00	10000000.00	10000000.00	A.3.P.16	Contingencies	42539.00	50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	23000.00	100000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	335570.00	800000.00	800000.00	800000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	4242067.00	10000000.00	10000000.00	10000000.00
						A.3.P.24	Allowances for Confidential Examination work	1869599.00	1600000.00	2000000.00	2500000.00
						A.3.P.25	Remuneration for Exam. work	49900133.50	50000000.00	65000000.00	80000000.00
						A.3.P.26	Printing of Answer books	24981882.00	25000000.00	25000000.00	25000000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.3.P.27	Expenditure on exam. at centers	38760896.00	40000000.00	55000000.00	65000000.00
						A.3.P.28	Other Printing Charges	1217635.00	2000000.00	2000000.00	2000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	19982544.00	20000000.00	35000000.00	45000000.00
						A.3.P.30	Charges for Computerisation	348100.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	9130621.00	25000000.00	10000000.00	10000000.00
						A.3.P.32.1	Refund of Examination fees	27637.00	200000.00	200000.00	200000.00
						A.3.P.33	Refund of Convocation fees	72462.00	100000.00	100000.00	100000.00
						A.3.P.34	Miscellaneous Expenses		50000.00	50000.00	2000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	3251500.00	5000000.00	5000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme	117060.00	500000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre	42386.00	1000000.00	1000000.00	1000000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	4874626.00	15000000.00	12500000.00	12500000.00
						A.3.P.41	Overhead Charges	40000000.00	50000000.00	50000000.00	50000000.00
						A.3.P.42	Contribution to Research & Development fund	45000000.00	50000000.00	45000000.00	45000000.00
						A.3.P.43	Charges towards website services		3500000.00	3500000.00	3500000.00
						A.3.P.44	Examination Reforms		1000000.00	1000000.00	1000000.00
	Total Of A.3.R	379539451.50	401982000.00	372482400.00	372482000.00		Total Of A.3.P	256350576.50	342285000.00	361685000.00	391937000.00
A.4.R	Finance					A.4.P	Finance				
A.4.R.1	Interest	14999591.00	20000000.00	20000000.00	20000000.00	A.4.P.1	Purchase of Furniture	19944.00	600000.00	600000.00	500000.00
A.4.R.2	Interest on Advances paid to Employees	292309.00	185000.00	625000.00	300000.00	A.4.P.2	Purchase of Equipments	294567.00	600000.00	600000.00	600000.00
A.4.R.3	Miscellaneous Receipts					A.4.P.3	Purchase of Computer And peripherals		500000.00	500000.00	700000.00
A.4.R.4	Other Receipt	4852956.86	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		10000.00	10000.00	10000.00
A.4.R.5	Sale of Shields And Badges	324848.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary	27400.00	500000.00	500000.00	500000.00
A.4.R.7	Miscellaneous Lapsed Deposits					A.4.P.7	Travelling Expenses to staff	24255.00	50000.00	50000.00	60000.00
A.4.R.8	F					A.4.P.8	Daily wages		3000000.00	3000000.00	3000000.00
A.4.R.9	Receipts from sale of Tender forms	240760.00	200000.00	200000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	672273.00	1000000.00	1000000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.	78750.00		30000.00	50000.00	A.4.P.11	Travelling Expenses of committee members And others	31180.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F and AO	3093.00	10000.00	10000.00	10000.00
						A.4.P.13	News Paper	5584.00	6000.00	8000.00	8000.00
						A.4.P.14	Maintenance of Equipment	49093.00	150000.00	150000.00	150000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.4.P.15	Meeting Expenses	26893.00	50000.00	50000.00	50000.00
						A.4.P.16	Contingencies		25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	78060.00	200000.00	200000.00	200000.00
						A.4.P.19	Insurance premium	500000.00	600000.00	1150000.00	600000.00
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff		100000.00	100000.00	200000.00
						A.4.P.21	Audit fees	478136.00	700000.00	700000.00	700000.00
						A.4.P.22	Contribution payable to Depreciation fund	35175000.00	50000000.00	60000000.00	40000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	24500000.00	30000000.00	30000000.00	30000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	509760.00	600000.00	700000.00	700000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	290500.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	163689.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	420617.38	500000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	261464.00	300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	599603.00	600000.00	700000.00	700000.00
						A.4.P.38	Contribution to Salary Fund	2054654.00	2500000.00	2500000.00	2500000.00
						A.4.P.40	New Schemes		4000000.00	4000000.00	4000000.00
	Total Of A.4.R	20789214.86	23635000.00	24105000.00	23800000.00		Total Of A.4.P	68285765.38	99731000.00	110483000.00	90143000.00
A.5.R	Electronics					A.5.P	Electronics				
A.5.R.1	Fees From Student Academic	156819.00	150000.00	150000.00	150000.00	A.5.P.1	Purchase of Furniture				
A.5.R.2	Breakages		1000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories				150000.00
A.5.R.3	Fees for M.Tech Course					A.5.P.3	Purchase of Computer And other Peripherals		700000.00	700000.00	150000.00
						A.5.P.7	Travelling Expenses		4000.00	4000.00	8000.00
						A.5.P.8	Daily Wages		300000.00	300000.00	400000.00
						A.5.P.9	Honorarium , Including co-ordinator Hon.		5000.00	5000.00	10000.00
						A.5.P.10	Office Expenses	4998.00	15000.00	15000.00	15000.00

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Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.13	Maintenance	6010.00	20000.00	20000.00	20000.00
						A.5.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	44835.00	60000.00	60000.00	60000.00
						A.5.P.18	Facilities to Research Students		40000.00	40000.00	30000.00
	Total Of A.5.R	156819.00	151000.00	151000.00	151000.00		Total Of A.5.P	55843.00	1196000.00	1196000.00	895000.00
A.6.R	Physics					A.6.P	Physics				
A.6.R.1	Fees From Student Academic	207195.00	135000.00	520000.00	160000.00	A.6.P.1	Purchase of Furniture	86073.00			100000.00
A.6.R.2	Breakages	13600.00	15000.00	15000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories	113221.00	100000.00	100000.00	200000.00
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals		100000.00	397000.00	100000.00
						A.6.P.8	Daily Wages		400000.00	400000.00	400000.00
						A.6.P.9	Honorarium including co-ordinator		15000.00	2000.00	15000.00
						A.6.P.10	Office Expenses	49971.00	70000.00	70000.00	80000.00
						A.6.P.11	Excursion/education tours	28700.00	50000.00	50000.00	50000.00
						A.6.P.13	Maintenance	48828.00	50000.00	50000.00	60000.00
						A.6.P.14	Miscellaneous	1783.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	103446.00	130000.00	130000.00	150000.00
						A.6.P.18	Facilities to Research Students	142087.00	180000.00	180000.00	180000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	181331.00	300000.00	300000.00	300000.00
	Total Of A.6.R	220795.00	150000.00	535000.00	175000.00		Total Of A.6.P	755440.00	1397000.00	1681000.00	1637000.00
A.7.R	USIC					A.7.P	USIC				
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals		120000.00	120000.00	
A.7.R.5	Receipts against AMC	548608.00	500000.00	500000.00	500000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses		20000.00	20000.00	20000.00
						A.7.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.7.P.9	Honorarium Including co-ordinator Hon		24000.00	24000.00	24000.00
						A.7.P.10	Office Expenses	11418.00	17500.00	17500.00	17500.00
						A.7.P.13	Maintenance	25198.00	40000.00	40000.00	40000.00
						A.7.P.14	Miscellaneous	633.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	15637.00	50000.00	50000.00	50000.00
						A.7.P.17	Expenditure against AMC	91343.00	60000.00	60000.00	60000.00
						A.7.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges		78000.00	75000.00	75000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
	Total Of A.7.R	548608.00	500000.00	500000.00	500000.00		Total Of A.7.P	154729.00	624000.00	621000.00	501000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.8.R	CFC					A.8.P	CFC				
A.8.R.2	Consultancy Charges					A.8.P.2	Purchase of Equipments, Components And Accessories		200000.00	200000.00	200000.00
A.8.R.3	Analysis Charges					A.8.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	2000.00	5000.00	5000.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	340498.00	500000.00	500000.00	500000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.8.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.8.P.9	Honorarium Including co-ordinator Hon		2000.00	2000.00	2000.00
						A.8.P.10	Office Expenses	7072.00	10000.00	10000.00	10000.00
						A.8.P.13	Maintenance	178307.00	250000.00	172500.00	250000.00
						A.8.P.14	Miscellaneous	1550.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	34763.00	50000.00	50000.00	50000.00
						A.8.P.16	Workshop Seminar		10000.00	10000.00	10000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr.& other requirements			237000.00	50000.00
						A.8.P.20	Contribution to R & D Fund against administrative charges		46500.00	75000.00	75000.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.8.R	342498.00	505000.00	505000.00	505000.00		Total Of A.8.P	226692.00	780500.00	968500.00	859000.00
A.9.R	Statistics					A.9.P	Statistics				
A.9.R.1	Fees From Student Academic	67440.00	70000.00	90000.00	71000.00	A.9.P.1	Purchase of Furniture	311071.00	50000.00	50000.00	100000.00
A.9.R.2	Breakages	8300.00	9000.00	10000.00	10000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.3	Xerox charges					A.9.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
A.9.R.5	Sale of Statistical Journal Sheets	13915.00	12000.00	12000.00	12000.00	A.9.P.5	Others				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	884601.00	1750000.00	1300000.00	1750000.00	A.9.P.7	Travelling Expenses	1040.00	10000.00	10000.00	15000.00
						A.9.P.8	Daily Wages		100000.00	100000.00	200000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	8500.00	50000.00	50000.00	50000.00
						A.9.P.10	Office Expenses	21793.00	25000.00	25000.00	30000.00
						A.9.P.11	Excursion / education tours		40000.00	40000.00	40000.00
						A.9.P.13	Maintenance	20000.00	30000.00	30000.00	30000.00
						A.9.P.14	Miscellaneous	1735.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses	14967.00	20000.00	20000.00	20000.00
						A.9.P.16	Expenses on Statistical Journal Sheets	7741.00	10000.00	10000.00	15000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.9.P.17	Facilities to Research Students	19897.00	25000.00	25000.00	15000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges		262000.00	195000.00	262500.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	1373181.00	1750000.00	1750000.00	1750000.00
	Total Of A.9.R	974256.00	1841000.00	1412000.00	1843000.00		Total Of A.9.P	1784925.00	2479000.00	2412000.00	2634500.00
A.10.R	Chemistry					A.10.P	Chemistry				
A.10.R.1	Fees from Student Academic	593842.00	610000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	128952.00	130000.00	130000.00	130000.00	A.10.P.2	Purchase of Equipments Components And Accessories	211867.00	200000.00	200000.00	400000.00
A.10.R.3	Consultancy fees	-95200.00				A.10.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	200000.00
A.10.R.7	Service Charges of NMR	115050.00	130000.00	100000.00	130000.00	A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.10.P.8	Daily Wages		800000.00	800000.00	800000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.10.P.10	Office Expenses	29982.00	30000.00	30000.00	30000.00
						A.10.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.10.P.12	Other charges	2228.00			
						A.10.P.13	Maintenance	22902.00	25000.00	25000.00	25000.00
						A.10.P.14	Miscellaneous	860.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	595532.00	600000.00	600000.00	600000.00
						A.10.P.17	Facilities to Research Students	77203.00	80000.00	80000.00	80000.00
						A.10.P.18	Consultancy Charges	8250.00			
						A.10.P.21	Expenditure for NMR	115990.00	120000.00	120000.00	120000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
	Total Of A.10.R	742644.00	870000.00	840000.00	870000.00		Total Of A.10.P	1164814.00	2077000.00	2077000.00	2377000.00
A.11.R	Bio-chemistry					A.11.P	Bio-chemistry				
A.11.R.1	Fees from Students	120595.00	125000.00	125000.00	125000.00	A.11.P.1	Purchase of Furniture	334014.00	50000.00	150000.00	
A.11.R.2	Breakages	30046.00	30000.00	40000.00	35000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	204607.00			50000.00
A.11.R.3	Amount Received from Bio-technology		100000.00	100000.00	100000.00	A.11.P.3	Purchase of Computer And other Peripherals		100000.00	400000.00	100000.00
A.11.R.4	Amount Received from Microbiology		150000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students	183698.00	300000.00	300000.00	300000.00	A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	486640.00	400000.00	250000.00	400000.00	A.11.P.7	Travelling Expenses	9190.00	10000.00	10000.00	10000.00
A.11.R.8	Receipt from Analysis Charges					A.11.P.8	Daily Wages		500000.00	500000.00	500000.00
						A.11.P.9	Honorarium, Including co-ordinator Hon	4800.00	25000.00	50000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.11.P.10	Office Expenses	55216.00	40000.00	40000.00	40000.00
						A.11.P.11	Excursion/education tours	20470.00	28000.00	28000.00	28000.00
						A.11.P.13	Maintenance	22704.00	50000.00	50000.00	50000.00
						A.11.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	558151.00	400000.00	100000.00	400000.00
						A.11.P.16	Live Stock	2552.00	10000.00	10000.00	20000.00
						A.11.P.21	Facilities to Research Students	25341.00	35000.00	35000.00	30000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges		138000.00	144000.00	166000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	75941.00	350000.00	250000.00	350000.00
						A.11.P.24	Expenses on M. Sc. Environmental Biotechnology	92999.00	150000.00	150000.00	150000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	Total Of A.11.R	820979.00	1105000.00	965000.00	1110000.00		Total Of A.11.P	1430985.00	1913000.00	1944000.00	2021000.00
A.12.R	Botany					A.12.P	Botany				
A.12.R.1	Fees from Student Academic	123485.00	200000.00	150000.00	200000.00	A.12.P.1	Purchase of Furniture		100000.00	102000.00	100000.00
A.12.R.2	Sale of plants and plant product		10000.00	5000.00	5000.00	A.12.P.2	Purchase of Equipments Components And Accessories	232586.00	600000.00	48000.00	200000.00
A.12.R.3	Breakages	11832.00	15000.00	10000.00	15000.00	A.12.P.3	Purchase of Computer And other Peripherals		100000.00	650000.00	100000.00
						A.12.P.8	Daily Wages		1400000.00	1400000.00	2300000.00
						A.12.P.9	Honorarium, Including co-ordinator Hon	1000.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	49543.00	50000.00	50000.00	50000.00
						A.12.P.11	Excursion/education tours	49610.00	50000.00	50000.00	50000.00
						A.12.P.13	Maintenance	58054.00	60000.00	60000.00	70000.00
						A.12.P.14	Miscellaneous	1450.00	2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	268895.00	350000.00	350000.00	400000.00
						A.12.P.16	Maintenance of Botanical Garden	24114.00	125000.00	125000.00	125000.00
						A.12.P.17	Facilities to Research Students	60000.00	73000.00	73000.00	87000.00
	Total Of A.12.R	135317.00	225000.00	165000.00	220000.00		Total Of A.12.P	745252.00	2940000.00	2940000.00	3514000.00
A.13.R	Zoology					A.13.P	Zoology				
A.13.R.1	Fees from Student Academic	153096.00	200000.00	200000.00	200000.00	A.13.P.1	Purchase of Furniture	467822.00	200000.00	200000.00	200000.00
A.13.R.2	Breakages	50110.00	60000.00	60000.00	60000.00	A.13.P.2	Purchase of Equipments Components And Accessories	441013.00	500000.00	500000.00	100000.00
A.13.R.3	Receipt from Aquaculture project					A.13.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	500000.00
A.13.R.4	Other Receipts	6.00				A.13.P.4	Purchase of Books and Journals				
A.13.R.5	Fees from P. G. Diploma in Sericulture	220950.00	200000.00	240000.00	240000.00	A.13.P.5	Others				
A.13.R.6	Diploma in Sericulture	116000.00	300000.00	300000.00	300000.00	A.13.P.6	Salary from University Fund				
						A.13.P.7	Travelling Expenses	5000.00	5000.00	10000.00	10000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.13.P.8	Daily Wages		500000.00	500000.00	500000.00
						A.13.P.9	Honorarium	12260.00	25000.00	25000.00	25000.00
						A.13.P.10	Office Expenses	67710.00	70000.00	100000.00	100000.00
						A.13.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.13.P.12	Other charges	420.00			
						A.13.P.13	Maintenance	58768.00	80000.00	100000.00	100000.00
						A.13.P.14	Miscellaneous	1839.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	247335.00	250000.00	250000.00	275000.00
						A.13.P.16	Live Stock	81274.00	125000.00	125000.00	200000.00
						A.13.P.18	Facilities to Research Students	42183.00	50000.00	50000.00	25000.00
						A.13.P.19	Expenditure on P. G. Diploma in Sericulture	199897.00	200000.00	240000.00	240000.00
						A.13.P.20	Expenditure on Diploma in Sericulture	113556.00	300000.00	300000.00	300000.00
						A.13.P.21	Expenditure for Centre for Marine Environment Malvan				120000.00
	Total Of A.13.R	540162.00	760000.00	800000.00	800000.00		Total Of A.13.P	1789077.00	2457000.00	2552000.00	2747000.00
A.14.R	M.Sc.Sericulture Course					A.14.P	M.Sc.Sericulture Course				
A.14.R.1	Fees From Student Academic	69048.00				A.14.P.1	Purchase of Furniture				
	Total Of A.14.R	69048.00					Total Of A.14.P				
A.15.R	Mathematics					A.15.P	Mathematics				
A.15.R.1	Fees From Student Academic	137731.00	150000.00	150000.00	150000.00	A.15.P.1	Purchase of Furniture				50000.00
A.15.R.2	Breakages					A.15.P.2	Purchase of Equipments Components And Accessories		20000.00	20000.00	20000.00
A.15.R.3	Xerox charges	5314.00	6000.00	6000.00	6000.00	A.15.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	200000.00
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	1656592.00	1600000.00	1600000.00	1600000.00	A.15.P.4	Purchase of Books and Journals	49986.00	100000.00		
						A.15.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages		200000.00	200000.00	400000.00
						A.15.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.15.P.10	Office Expenses	30636.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.13	Maintenance	6077.00	25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous	1802.00	2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		5000.00	5000.00	10000.00
						A.15.P.16	Facilities to Research Students		24000.00	24000.00	10000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	389278.00	900000.00	900000.00	1000000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges		225000.00	225000.00	225000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00

Receipt Side					Expenditure Side								
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021		
Total Of A.15.R					1799637.00	1756000.00	1756000.00	1756000.00	Total Of A.15.P				
A.16.R	Geography					A.16.P	Geography						
A.16.R.1	Fees From Student Academic	173225.00	170000.00	170000.00	170000.00	A.16.P.1	Purchase of Furniture	517110.00	100000.00	100000.00	100000.00		
A.16.R.2	Breakages		1000.00	2000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories	266700.00	50000.00	50000.00	650000.00		
A.16.R.3	Receipt from Diploma in Tourism and Travel.	188570.00	340000.00	340000.00	340000.00	A.16.P.3	Purchase of Computer And other Peripherals	85642.00	100000.00	100000.00	300000.00		
A.16.R.4	Receipt from Travel & Tourism Facility Centre	240.00				A.16.P.4	Purchase of Books and Journals	7742.00	10000.00	10000.00	10000.00		
A.16.R.5	Fees from P G Diploma in Geoinformatics students	507720.00	540000.00	550000.00	550000.00	A.16.P.5	Others						
						A.16.P.7	Travelling Expenses		10000.00	10000.00	10000.00		
						A.16.P.8	Daily Wages		300000.00	300000.00	400000.00		
						A.16.P.9	Honorarium, Including co-ordinator Hon	600.00	10000.00	10000.00	10000.00		
						A.16.P.10	Office Expenses	18591.00	30000.00	30000.00	30000.00		
						A.16.P.11	Excursion/education tours	38000.00	50000.00	50000.00	50000.00		
						A.16.P.12	Other charges	1117.00					
						A.16.P.13	Maintenance	47384.00	50000.00	50000.00	50000.00		
						A.16.P.14	Miscellaneous	1896.00	2000.00	2000.00	2000.00		
						A.16.P.15	Laboratory Expenses	13779.00	20000.00	20000.00	50000.00		
						A.16.P.16	Field Work for Project	10000.00	20000.00	20000.00	20000.00		
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	111886.00	50000.00	100000.00	100000.00		
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00		
						A.16.P.18.1	Contribution to R&D Fund against administrative charges		88000.00	88000.00	88000.00		
						A.16.P.19	Facilities to Research Students	17924.00	30000.00	30000.00	10000.00		
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	224560.00	300000.00	300000.00	300000.00		
						A.16.P.21	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00		
Total Of A.16.R					869755.00	1051000.00	1062000.00	1061000.00	Total Of A.16.P				
A.18.R	Computer Science Dept.					A.18.P	Computer Science Dept.						
A.18.R.1	Fees From Student Academic	2739649.00	3500000.00	3500000.00	3500000.00	A.18.P.1	Purchase of Furniture			200000.00	100000.00		
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	100000.00		
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals		3000000.00	3000000.00	400000.00		
A.18.R.4	Internet Fees					A.18.P.4	Purchase of Books and Journals		50000.00	50000.00	10000.00		
A.18.R.5	Breakages	27200.00	30000.00	30000.00	30000.00	A.18.P.5	Others						
A.18.R.6	M.Sc. Computer Science Course	2815172.00	4000000.00	3500000.00	4000000.00	A.18.P.6	Salary from University Fund	3561545.00	4000000.00	4000000.00	5000000.00		
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	24887.00	50000.00	50000.00	50000.00		
A.18.R.8	Diploma course in Computer programming	9068.00	50000.00	50000.00	200000.00	A.18.P.8	Daily Wages		500000.00	500000.00	500000.00		

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	198200.00	200000.00	300000.00	300000.00
						A.18.P.10	Office Expenses	78732.00	100000.00	100000.00	100000.00
						A.18.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.18.P.13	Maintenance	23480.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.18.P.16	* M. Sc. Computer Science	19470.00	60000.00	60000.00	60000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.18	Expenses on M.Tech Course			5000.00	5000.00
						A.18.P.19	Facilities to Research Students		50000.00	50000.00	20000.00
						A.18.P.20	Diploma course in Computer programming	7488.00	50000.00	50000.00	50000.00
						A.18.P.20.1	Contribution to R&D Fund against administrative charges		1137000.00	1060000.00	1160000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.22	Expenditure for Certificate course in C Programming		10000.00	10000.00	10000.00
	Total Of A.18.R	5591089.00	7580000.00	7080000.00	7730000.00		Total Of A.18.P	4913802.00	10659000.00	10887000.00	9217000.00
A.19.R	Environmental Science					A.19.P	Environmental Science				
A.19.R.1	Fees From Student Academic	1806855.00	2200000.00	2200000.00	2200000.00	A.19.P.1	Purchase of Furniture		1000000.00	1260000.00	250000.00
A.19.R.2	Consultancy Charges and Fees	264379.00	500000.00	500000.00	500000.00	A.19.P.2	Purchase of Equipments Components And Accessories			50000.00	200000.00
A.19.R.3	Breakages	10882.00	15000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals		100000.00	50000.00	300000.00
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	106186.00	150000.00	70000.00	150000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	1211936.00	1500000.00	1500000.00	1700000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	323554.00	600000.00	350000.00	600000.00	A.19.P.7	Travelling Expenses	8819.00	15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	374328.00	500000.00	150000.00	500000.00	A.19.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.19.P.9	Honorarium, Including co-ordinator Hon	77300.00	100000.00	100000.00	100000.00
						A.19.P.10	Office Expenses	36631.00	45000.00	45000.00	45000.00
						A.19.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.19.P.13	Maintenance	111721.00	250000.00	190000.00	250000.00
						A.19.P.14	Miscellaneous	1957.00	2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	150242.00	175000.00	175000.00	175000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	7200.00	30000.00	30000.00	30000.00
						A.19.P.18	Facilities to Research Students		15000.00	15000.00	12000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges		496000.00	496000.00	496000.00
						A.19.P.21	Consultancy Charges	228709.00	400000.00	381800.00	400000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	85476.00	100000.00	100000.00	100000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.26	Expenditure for Centre for Marine Environment Malvan (B.H. Transferred to Zoology Dept.)	60000.00	120000.00	90000.00	
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment	354300.00	100000.00	100000.00	100000.00
	Total Of A.19.R	2886184.00	3965000.00	3285000.00	3965000.00		Total Of A.19.P	2414291.00	4918000.00	5069800.00	4645000.00
A.20.R	Agro-Chemical & Pest Magt.					A.20.P	Agro-Chemical & Pest Magt.				
A.20.R.1	Fees From Student Academic	907581.00	1100000.00	1100000.00	1100000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories		100000.00	270000.00	100000.00
A.20.R.3	Breakages	12995.00	25000.00	25000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
A.20.R.4	Service Charges of Scientific Equipments		5000.00	10000.00	10000.00	A.20.P.4	Purchase of Books and Journals				
						A.20.P.7	Travelling Expenses	975.00	20000.00	20000.00	20000.00
						A.20.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.20.P.9	Honorarium, Including co-ordinator Hon	272665.00	450000.00	550000.00	700000.00
						A.20.P.10	Office Expenses	38840.00	40000.00	40000.00	40000.00
						A.20.P.11	Excursion/education tours	32000.00	50000.00	50000.00	50000.00
						A.20.P.13	Maintenance	17892.00	30000.00	30000.00	30000.00
						A.20.P.14	Miscellaneous	865.00	2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	108150.00	250000.00	150000.00	150000.00
						A.20.P.16	Facilities to Research Students	5609.00	10000.00	10000.00	5000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges		183000.00	170000.00	170000.00
						A.20.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
	Total Of A.20.R	920576.00	1130000.00	1135000.00	1135000.00		Total Of A.20.P	486996.00	1445000.00	1602000.00	1577000.00
A.21.R	P.G.Course in Industrial Chemistry					A.21.P	P.G.Course in Industrial Chemistry				
A.21.R.1	Fees From Student Academic	1553788.00	2000000.00	2000000.00	2000000.00	A.21.P.1	Purchase of Furniture	39733.00	50000.00	50000.00	
A.21.R.2	Breakages	16827.00	25000.00	32000.00	30000.00	A.21.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	100000.00
A.21.R.3	P. G. Diploma in Leather Science					A.21.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.21.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.21.P.6	Salary from University Fund	314589.00	650000.00	650000.00	700000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.21.P.7	Travelling Expenses	515.00	10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.21.P.9	Honorarium, Including co-ordinator Hon	250000.00	250000.00	350000.00	400000.00
						A.21.P.10	Office Expenses	26352.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.21.P.13	Maintenance	28256.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	1550.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	384976.00	550000.00	550000.00	550000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges		330000.00	330000.00	330000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00
	Total Of A.21.R	1570615.00	2025000.00	2032000.00	2030000.00		Total Of A.21.P	1197971.00	2624000.00	2724000.00	2774000.00
A.22.R	Bio-technology					A.22.P	Bio-technology				
A.22.R.1	Fees From Student Academic	1297451.00	2000000.00	2000000.00	2000000.00	A.22.P.1	Purchase of Furniture		100000.00	100000.00	
A.22.R.2	Breakages	61512.00	60000.00	70000.00	70000.00	A.22.P.2	Purchase of Equipments, Components And Accessories	94495.00	1000000.00	1000000.00	500000.00
						A.22.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.22.P.6	Salary from University Fund	429782.00	1100000.00	1100000.00	1100000.00
						A.22.P.7	Travelling Expenses	3320.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages		400000.00	400000.00	500000.00
						A.22.P.9	Honorarium, Including co-ordinator Hon	3000.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	46556.00	50000.00	50000.00	50000.00
						A.22.P.11	Excursion/education tours	25651.00	40000.00	40000.00	40000.00
						A.22.P.13	Maintenance	86812.00	150000.00	150000.00	200000.00
						A.22.P.14	Miscellaneous	1189.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	962609.00	1000000.00	1000000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students	18706.00	20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges		357000.00	310000.00	310000.00
						A.22.P.24	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.22.R	1358963.00	2060000.00	2070000.00	2070000.00		Total Of A.22.P	1822120.00	4604000.00	4557000.00	4007000.00
A.23.R	Micro-biology					A.23.P	Micro-biology				
A.23.R.1	Fees from students	2347882.00	3500000.00	2800000.00	3000000.00	A.23.P.1	Purchase of Furniture				100000.00
A.23.R.2	Breakages	77500.00	75000.00	81000.00	75000.00	A.23.P.2	Purchase of Equipments, Components & Accessories		200000.00	500000.00	600000.00
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	1181705.00	2400000.00	2125000.00	2375000.00	A.23.P.3	Purchase of Computer & other Peripherals		200000.00	500000.00	500000.00
						A.23.P.6	Salary from University Fund	971679.00	2500000.00	1900000.00	2500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.23.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages		400000.00	400000.00	400000.00
						A.23.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.23.P.10	Office Expenses	21438.00	40000.00	40000.00	40000.00
						A.23.P.11	Excursion/education tours	10390.00	50000.00	50000.00	50000.00
						A.23.P.12	Other charges	340.00			
						A.23.P.13	Maintenance	4900.00	25000.00	25000.00	25000.00
						A.23.P.14	Miscellaneous	1743.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	298873.00	400000.00	400000.00	400000.00
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio- chemistry		100000.00	100000.00	100000.00
						A.23.P.21	Facilities to Research Students	9985.00	10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges		540000.00	318700.00	356000.00
						A.23.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	313154.00	590000.00	658000.00	502000.00
	Total Of A.23.R	3607087.00	5975000.00	5006000.00	5450000.00		Total Of A.23.P	1732502.00	5222000.00	5068700.00	5750000.00
A.24.R	English					A.24.P	English				
A.24.R.1	Fees From Student Academic	144510.00	150000.00	200000.00	200000.00	A.24.P.1	Purchase of Furniture		300000.00	300000.00	300000.00
A.24.R.3	Breakages					A.24.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	130000.00
A.24.R.4	A Certificate Course in spoken English		40000.00	40000.00	40000.00	A.24.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
						A.24.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.24.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.24.P.9	Honorarium, Including co-ordinator Hon	1500.00	20000.00	20000.00	20000.00
						A.24.P.10	Office Expenses	19793.00	20000.00	20000.00	20000.00
						A.24.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.24.P.12	Other charges	198.00			
						A.24.P.13	Maintenance	17236.00	20000.00	20000.00	20000.00
						A.24.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses	5230.00	10000.00	10000.00	10000.00
						A.24.P.16	A Certificate Course in Spoken English		20000.00	20000.00	20000.00
						A.24.P.17	Facilities to Research Students	10912.00	26000.00	26000.00	16000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
	Total Of A.24.R	144510.00	190000.00	240000.00	240000.00		Total Of A.24.P	84869.00	813000.00	813000.00	833000.00
A.25.R	Foreign Language					A.25.P	Foreign Language				

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.25.R.1	Fees From Student Academic	53968.00	60000.00	50000.00	60000.00	A.25.P.1	Purchase of Furniture		60000.00	60000.00	40000.00
A.25.R.2	Consultancy Charges		1000.00	1000.00	1000.00	A.25.P.2	Purchase of Equipments Components And Accessories				60000.00
A.25.R.3	Certificate Course in Japanese, French And German Language	208760.00	300000.00	350000.00	360000.00	A.25.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	70000.00
A.25.R.4	Other Receipts	81000.00	85000.00	100000.00	100000.00	A.25.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.25.P.7	Travelling Expenses	16659.00	25000.00	25000.00	50000.00
						A.25.P.8	Daily Wages		20000.00	50000.00	110000.00
						A.25.P.9	Honorarium Including co-ordinator Hon	10000.00	20000.00	20000.00	20000.00
						A.25.P.10	Office Expenses	40000.00	40000.00	40000.00	40000.00
						A.25.P.11	Excursion/education tours		15000.00	15000.00	15000.00
						A.25.P.13	Maintenance	7896.00	10000.00	10000.00	15000.00
						A.25.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	14838.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	200316.00	150000.00	350000.00	360000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges		40000.00	40000.00	40000.00
						A.25.P.17	Facilities to Research Students		3000.00	3000.00	3000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.25.R	343728.00	446000.00	501000.00	521000.00		Total Of A.25.P	296709.00	555000.00	785000.00	895000.00
A.26.R	Marathi					A.26.P	Marathi				
A.26.R.1	Fees From Student Academic	54645.00	80000.00	80000.00	80000.00	A.26.P.1	Purchase of Furniture	495525.00			325000.00
A.26.R.3	Other Receipts					A.26.P.3	Purchase of Computer And other Peripherals		100000.00	4000.00	160000.00
A.26.R.4	Fees for Certificate Course in Proof Reading		5000.00	5000.00	5000.00	A.26.P.4	Purchase of Books and Journals		10000.00	10000.00	20000.00
						A.26.P.7	Travelling Expenses	1250.00	70000.00	106000.00	70000.00
						A.26.P.8	Daily Wages			150000.00	110000.00
						A.26.P.9	Honorarium, Including co-ordinator Hon	4150.00	40000.00	111500.00	50000.00
						A.26.P.10	Office Expenses	34880.00	35000.00	23500.00	35000.00
						A.26.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.26.P.12	Other charges	1051.00	2000.00	2000.00	2000.00
						A.26.P.13	Maintenance	18210.00	20000.00	20000.00	20000.00
						A.26.P.14	Miscellaneous	1829.00	2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students	23300.00	29000.00	29000.00	30000.00
	Total Of A.26.R	54645.00	85000.00	85000.00	85000.00		Total Of A.26.P	580195.00	358000.00	508000.00	874000.00
A.27.R	Hindi					A.27.P	Hindi				
A.27.R.1	Fees From Student Academic	75940.00	120000.00	120000.00	120000.00	A.27.P.1	Purchase of Furniture				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.27.R.2	Breakages					A.27.P.2	Purchase of Equipments Components And Accessories			20000.00	
A.27.R.3	Fees from Translation Course in Hindi	50015.00	150000.00	25000.00	150000.00	A.27.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	50000.00
A.27.R.4	Fees from MA Bhasha Prodyogiki course	26200.00	60000.00	25000.00	60000.00	A.27.P.4	Purchase of Books and Journals				20000.00
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application	34925.00	80000.00	15000.00	80000.00	A.27.P.5	Others				
						A.27.P.7	Travelling Expenses	24800.00	35000.00	35000.00	35000.00
						A.27.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.27.P.9	Honorarium, Including co-ordinator Hon	68370.00	70000.00	70000.00	70000.00
						A.27.P.10	Office Expenses	24615.00	25000.00	25000.00	25000.00
						A.27.P.12	Other charges	1870.00	2000.00	2000.00	
						A.27.P.13	Maintenance	19854.00	20000.00	20000.00	20000.00
						A.27.P.14	Miscellaneous	1933.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses	9956.00	10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting)	47113.00	50000.00	50000.00	50000.00
						A.27.P.16.1	Contribution to R & D Fund against administrative charges		18000.00	18000.00	18000.00
						A.27.P.17	Facilities to Research Students	7771.00	8000.00	10000.00	10000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.27.P.20	Expenditure for Diploma in Computer & Indian languages softwares application	28518.00	25000.00	25000.00	25000.00
	Total Of A.27.R	187080.00	410000.00	185000.00	410000.00		Total Of A.27.P	239800.00	570000.00	592000.00	540000.00
A.28.R	Economics					A.28.P	Economics				
A.28.R.1	Fees From Student Academic	94389.00	70000.00	70000.00	70000.00	A.28.P.1	Purchase of Furniture		200000.00	400000.00	50000.00
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments, Components And Accessories				200000.00
A.28.R.3	Breakages		1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals		500000.00	750000.00	
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals	4967.00	10000.00	10000.00	10000.00
A.28.R.6	Bridge Courses	353900.00	400000.00	200000.00	250000.00	A.28.P.6	Salary from University Fund				
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	29240.00	25000.00	52000.00		A.28.P.7	Travelling Expenses	4852.00	25000.00	25000.00	30000.00
A.28.R.8	Consultancy Charges	1616300.00	500000.00	500000.00	2000000.00	A.28.P.8	Daily Wages		200000.00	200000.00	300000.00
						A.28.P.9	Honorarium, Including co-ordinator Hon	19500.00	20000.00	20000.00	20000.00
						A.28.P.10	Office Expenses	26818.00	30000.00	30000.00	30000.00
						A.28.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.28.P.12	Other charges	240.00	2000.00	2000.00	
						A.28.P.13	Maintenance	56966.00	75000.00	75000.00	75000.00
						A.28.P.14	Miscellaneous	875.00	2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.28.P.16	* Expenses of Bridge course	349836.00	60000.00	150000.00	150000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges		55000.00	30000.00	37000.00
						A.28.P.17	Facilities to Research Students		10000.00	10000.00	20000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy		10000.00		
						A.28.P.19	Contribution to Depreciation Fund	50000.00	50000.00	50000.00	50000.00
						A.28.P.20	Consultancy Charges	598225.00	500000.00	1000000.00	1000000.00
	Total Of A.28.R	2093829.00	996000.00	823000.00	2321000.00		Total Of A.28.P	1152279.00	1799000.00	2804000.00	2024000.00
A.29.R	Sociology					A.29.P	Sociology				
A.29.R.1	Fees From Student Academic	44335.00	75000.00	200000.00	75000.00	A.29.P.1	Purchase of Furniture		300000.00	150000.00	50000.00
A.29.R.3	Breakages					A.29.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	50000.00
						A.29.P.7	Travelling Expenses	19334.00	50000.00	50000.00	75000.00
						A.29.P.8	Daily Wages			60000.00	200000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	5500.00	25000.00	40000.00	40000.00
						A.29.P.10	Office Expenses	29996.00	30000.00	40000.00	40000.00
						A.29.P.11	Excursion/education tours	29395.00	50000.00		50000.00
						A.29.P.13	Maintenance	17807.00	20000.00	10000.00	20000.00
						A.29.P.14	Miscellaneous	1988.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	3120.00	8000.00	8000.00	10500.00
	Total Of A.29.R	44335.00	75000.00	200000.00	75000.00		Total Of A.29.P	107140.00	585000.00	460000.00	537500.00
A.30.R	Political Science					A.30.P	Political Science				
A.30.R.1	Fees From Student Academic	39245.00	60000.00	60000.00	60000.00	A.30.P.1	Purchase of Furniture				
A.30.R.2	Breakages					A.30.P.2	Purchase of EquipmentsComponents And Accessories			60000.00	100000.00
A.30.R.3	Xerox charges	64.00				A.30.P.3	Purchase of Computer And other Peripherals		100000.00	40000.00	50000.00
A.30.R.4	Centre for Gandhian Studies					A.30.P.4	Purchase of Books and Journals				20000.00
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace	40380.00	41000.00	41000.00	41000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	36600.00	80000.00	41000.00	41000.00	A.30.P.6	Salary from University Fund				300000.00
						A.30.P.7	Travelling Expenses	7518.00	12000.00	12000.00	12000.00
						A.30.P.8	Daily Wages		200000.00	180000.00	250000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	3500.00	30000.00	30000.00	30000.00

Receipt Side					Expenditure Side						
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						A.30.P.10	Office Expenses	34952.00	35000.00	35000.00	40000.00
						A.30.P.11	Excursion/education tours	40000.00	50000.00	50000.00	50000.00
						A.30.P.12	Other charges	563.00			
						A.30.P.13	Maintenance	5794.00	10000.00	30000.00	30000.00
						A.30.P.14	Miscellaneous	510.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	14986.00	15000.00	15000.00	15000.00
						A.30.P.18	Facilities to Research Students		5000.00	5000.00	5000.00
						A.30.P.19	P. G. Diploma in Communal Harmony and Social Peace*	40220.00			
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
						A.30.P.21	P G Diploma in Human Rights & Value Education	36456.00	35000.00	35000.00	35000.00
	Total Of A.30.R	116289.00	181000.00	142000.00	142000.00		Total Of A.30.P	189499.00	499000.00	499000.00	944000.00
A.31.R	History					A.31.P	History				
A.31.R.1	Fees From Student Academic	47044.00	30000.00	30000.00	30000.00	A.31.P.1	Purchase of Furniture		300000.00	235000.00	200000.00
A.31.R.2	Receipt from Xerox charges					A.31.P.2	Purchase of EquipmentsComponents And Accessories			90800.00	
A.31.R.3	Fee from Maratha History Study Centre					A.31.P.3	Purchase of Computer And other Peripherals		100000.00	9200.00	
A.31.R.4	Receipt from Modilipi Class		50000.00		50000.00	A.31.P.4	Purchase of Books and Journals				
A.31.R.5	Receipt from PG Diploma Course in Museology	46080.00	100000.00	100000.00	100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses		10000.00	10000.00	15000.00
						A.31.P.8	Daily Wages		90000.00	200000.00	200000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	2180.00	15000.00	15000.00	20000.00
						A.31.P.10	Office Expenses	18284.00	20000.00	20000.00	30000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.12	Other charges	1990.00	2000.00	2000.00	
						A.31.P.13	Maintenance		15000.00	15000.00	15000.00
						A.31.P.14	Miscellaneous	1835.00	2000.00	2000.00	2000.00
						A.31.P.16	Maratha History Study Centre	89068.00	100000.00	100000.00	125000.00
						A.31.P.17	Facilities to Research Students		6000.00	6000.00	6000.00
						A.31.P.18	Expenses on Modi Lipi Class		50000.00	50000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	43200.00		90000.00	50000.00
	Total Of A.31.R	93124.00	180000.00	130000.00	180000.00		Total Of A.31.P	156557.00	750000.00	885000.00	753000.00
A.32.R	Library & Information Science					A.32.P	Library & Information Science				
A.32.R.1	Fees From Student Academic (B.lib.)	32609.00	72000.00	72000.00	72000.00	A.32.P.1	Purchase of Furniture	429623.00	120000.00	120000.00	

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.32.R.2	Breakages		500.00			A.32.P.2	Purchase of EquipmentsComponents And Accessories				
A.32.R.3	Fees From Student Academic (M.Lib)	59195.00	70000.00	60000.00	70000.00	A.32.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	50000.00
						A.32.P.4	Purchase of Books and Journals	10000.00	20000.00	20000.00	10000.00
						A.32.P.7	Travelling Expenses	8675.00	15000.00	15000.00	15000.00
						A.32.P.8	Daily Wages		175000.00	175000.00	180000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	44900.00	90000.00	90000.00	100000.00
						A.32.P.10	Office Expenses	19670.00	35000.00	35000.00	35000.00
						A.32.P.11	Excursion/education tours	19415.00	40000.00	40000.00	40000.00
						A.32.P.13	Maintenance	11954.00	15000.00	15000.00	15000.00
						A.32.P.14	Miscellaneous	1956.00	2000.00	2000.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges		10500.00	10500.00	10500.00
						A.32.P.19	Expenditure on M.Lib. course		20000.00	20000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.32.R	91804.00	142500.00	132000.00	142000.00		Total Of A.32.P	551193.00	647500.00	647500.00	482500.00
A.33.R	Journalism					A.33.P	Journalism				
A.33.R.1	Fees From Student Academic	59640.00	100000.00	100000.00	100000.00	A.33.P.1	Purchase of Furniture				200000.00
						A.33.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.33.P.7	Travelling Expenses	1120.00	35000.00	35000.00	35000.00
						A.33.P.8	Daily Wages		100000.00	200000.00	200000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	32400.00	125000.00	125000.00	125000.00
						A.33.P.10	Office Expenses	23839.00	25000.00	145000.00	25000.00
						A.33.P.11	Excursion/education tours	8530.00	30000.00	30000.00	30000.00
						A.33.P.13	Maintenance / Binding charges		20000.00	10000.00	10000.00
						A.33.P.14	Miscellaneous	1695.00	2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandnyapak)		30000.00	160000.00	30000.00
						A.33.P.17	Facilities to Research Students		7000.00	7000.00	7000.00
	Total Of A.33.R	59640.00	100000.00	100000.00	100000.00		Total Of A.33.P	67584.00	474000.00	814000.00	764000.00
A.34.R	Education					A.34.P	Education				
A.34.R.1	Fees from Student Academic	64049.00	250000.00	60000.00	250000.00	A.34.P.1	Purchase of Furniture				100000.00
A.34.R.3	Xerox charges					A.34.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
A.34.R.4	Fees from M.Ed students		50000.00	130000.00	600000.00	A.34.P.4	Purchase of Books and Journals				10000.00
A.34.R.5	Fees from Diploma teacher education course	9000.00	15000.00		10000.00	A.34.P.5	Others				

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Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.34.R.6	Fees from Diploma in Mass communication education course	4800.00	15000.00	10000.00	10000.00	A.34.P.6	Salary from University Fund				
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses	120.00	10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.34.P.9	Honorarium, Including co-ordinator Hon	3090.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	43747.00	50000.00	50000.00	60000.00
						A.34.P.11	Excursion/education tours	13894.00	20000.00	25000.00	25000.00
						A.34.P.13	Maintenance	5605.00	10000.00	10000.00	10000.00
						A.34.P.14	Miscellaneous	250.00	2000.00	2000.00	2000.00
						A.34.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.34.P.16	* Expenses of M.Ed course	6845.00	10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course		5000.00	5000.00	5000.00
						A.34.P.18	* Expenses of Diploma in Mass communication education course		5000.00	5000.00	5000.00
						A.34.P.19	Facilities to Research Students		9000.00	9000.00	9000.00
	Total Of A.34.R	77849.00	330000.00	200000.00	870000.00		Total Of A.34.P	73551.00	441000.00	446000.00	566000.00
A.35.R	Commerce & Management					A.35.P	Commerce & Management				
A.35.R.1	M.Com. Course Fees from students Academic	144469.00	150000.00	150000.00	150000.00	A.35.P.1	Purchase of Furniture		150000.00	150000.00	200000.00
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments, Components And Accessories		100000.00	100000.00	
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	1000000.00
A.35.R.4	Dip. in Treasury & Forex Management					A.35.P.4	Purchase of Books and Journals				10000.00
A.35.R.6	Fee from MCA (Commerce) Course	500154.00		190000.00	1500000.00	A.35.P.6	Salary from University Fund	363190.00			640000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	56240.00	60000.00	60000.00	60000.00	A.35.P.7	Travelling Expenses	2050.00	25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)	12300.00	15000.00	15000.00	15000.00	A.35.P.8	Daily Wages		200000.00	200000.00	200000.00
A.35.R.9	Breakages - Other Receipts	16500.00	500.00	40000.00	500.00	A.35.P.9	Honorarium, Including co-ordinator Hon	24600.00	80000.00	80000.00	80000.00
						A.35.P.10	Office Expenses	38540.00	40000.00	40000.00	40000.00
						A.35.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.35.P.12	Other charges		2000.00	2000.00	
						A.35.P.13	Maintenance	5184.00	25000.00	25000.00	25000.00
						A.35.P.14	Miscellaneous	405.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.35.P.19	Facilities to Research Students		11000.00	11000.00	11000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)		25000.00	25000.00	25000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)		15000.00	15000.00	15000.00
						A.35.P.23	Expenditure on M.C.A.(Commerce) Course	11592.00			
						A.35.P.24	Contribution to R & D Fund against administrative charges		650000.00	650000.00	650000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
	Total Of A.35.R	729663.00	225500.00	455000.00	1725500.00		Total Of A.35.P	645561.00	1725000.00	1725000.00	3223000.00
A.36.R	Law					A.36.P	Law				
A.36.R.1	Fees from students academic	997460.00	850000.00	1000000.00	1000000.00	A.36.P.1	Purchase of Furniture				100000.00
A.36.R.3	Receipt from Alternative Dispute Resolution Course	140000.00	125000.00	125000.00	137500.00	A.36.P.3	Purchase of Computer And other Peripherals	100000.00		70800.00	100000.00
A.36.R.4	Fees for Diploma in Human Rights	227800.00	228000.00	236000.00	240000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	900000.00	1500000.00	1500000.00	1500000.00
						A.36.P.7	Travelling Expenses	1400.00	8000.00	37251.00	10000.00
						A.36.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.36.P.9	Honorarium, Including co-ordinator Hon	8400.00	10000.00	10000.00	10000.00
						A.36.P.10	Office Expenses	29762.00	30000.00	30000.00	30000.00
						A.36.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.36.P.13	Maintenance		5000.00	5000.00	5000.00
						A.36.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		3000.00	3000.00	3000.00
						A.36.P.18	Expenses on A.D.R.Course	3365.00	20000.00	20000.00	20000.00
						A.36.P.19	Mute Court Competition		50000.00	50000.00	50000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges		214000.00	214000.00	214000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	Total Of A.36.R	1365260.00	1203000.00	1361000.00	1377500.00		Total Of A.36.P	942927.00	2272000.00	2272051.00	2374000.00
A.37.R	Lifelong Learning and Extension					A.37.P	Lifelong Learning and Extension				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture	50000.00		5000.00	50000.00
A.37.R.2	Fees from courses under Adult Education	2026061.00	2000000.00	2000000.00	2000000.00	A.37.P.2	Purchase of Equipments,Components And Accessories				75000.00
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals	150000.00		205000.00	75000.00
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals	3510.00	20000.00	10000.00	20000.00
A.37.R.6	Fees for Diploma courses		300000.00		300000.00	A.37.P.6	Salary from University Fund	150000.00		50000.00	150000.00

Receipt Side					Expenditure Side						
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						A.37.P.7	Travelling Expenses		50000.00	25000.00	30000.00
						A.37.P.8	Daily Wages		60000.00	100000.00	200000.00
						A.37.P.10	Office Expenses	30453.00	50000.00	50000.00	50000.00
						A.37.P.12	Other charges		2000.00	2000.00	
						A.37.P.13	Maintenance	12850.00	30000.00	30000.00	30000.00
						A.37.P.14	Miscellaneous	330.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
						A.37.P.17	Courses under continuing education*	1167686.00	900000.00	900000.00	900000.00
						A.37.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
						A.37.P.21	Expenses on Diploma courses		300000.00	50000.00	300000.00
						A.37.P.22	Extension Activities		100000.00	100000.00	150000.00
	Total Of A.37.R	2026061.00	2300000.00	2000000.00	2300000.00		Total Of A.37.P	1224829.00	2174000.00	1839000.00	2342000.00
A.38.R	Music Dramatics					A.38.P	Music Dramatics				
A.38.R.1	Fees From Student Academic	1371522.00	1500000.00	1000000.00	1500000.00	A.38.P.1	Purchase of Furniture		50000.00	50000.00	100000.00
A.38.R.2	f					A.38.P.2	Purchase of EquipmentsComponents And Accessories		200000.00	200000.00	200000.00
A.38.R.3	All Receipts from Activities Conducted by Music & Dramatics Deptt					A.38.P.3	Purchase of Computer And other Peripherals		150000.00	150000.00	150000.00
A.38.R.4	Raj. Shahu Sangeet Rajani					A.38.P.4	Purchase of Books and Journals		10000.00	10000.00	10000.00
A.38.R.5	Other Activities	93060.00	100000.00	100000.00	100000.00	A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	992200.00	1400000.00	1400000.00	1400000.00
A.38.R.6.2	Activities Under Digital Media Studio	550.00	10000.00	10000.00	10000.00						
						A.38.P.7	Travelling Expenses	6228.00	20000.00	20000.00	20000.00
						A.38.P.8	Daily Wages		200000.00	150000.00	150000.00
						A.38.P.9	Honorarium including co-ordinator Hon	733400.00	1000000.00	900000.00	900000.00
						A.38.P.10	Office Expenses	34855.00	50000.00	50000.00	70000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.12	Other charges		2000.00	2000.00	
						A.38.P.13	Maintenance	99418.00	100000.00	100000.00	100000.00
						A.38.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.38.P.16.2	Other Activities	63257.00			100000.00
						A.38.P.18	Facilities to Research Students		5000.00	3500.00	3500.00
						A.38.P.19	Contribution to R & D Fund against administrative charges		245000.00	245000.00	245000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00

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						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio	27600.00	100000.00	100000.00	100000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	Total Of A.38.R	1465132.00	1610000.00	1110000.00	1610000.00		Total Of A.38.P	1958958.00	3604000.00	3452500.00	3620500.00
A.39.R	Women Study Centre					A.39.P	Women Study Centre				
A.39.R.1	Activities of Centre for Women Studies			3000.00	3000.00	A.39.P.1	Purchase of Furniture				
A.39.R.2	Income from Registration Fees And Other Receipts	36160.00	50000.00	3000.00	3000.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories		40000.00	40000.00	40000.00
A.39.R.3	Xerox Charges	3200.00	3000.00	3000.00	3000.00	A.39.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	120000.00
						A.39.P.8	Daily Wages				100000.00
						A.39.P.9	Honorarium, Including co-ordinator Hon		375000.00	375000.00	375000.00
						A.39.P.10	Office Expenses	4750.00	125000.00	125000.00	125000.00
						A.39.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.39.P.17.1	S.U. PG Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.2	S.U. PG Admn. Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	50000.00
						A.39.P.18	Womens empowerment scheme	89320.00	100000.00	100000.00	100000.00
	Total Of A.39.R	39360.00	53000.00	9000.00	9000.00		Total Of A.39.P	94070.00	892000.00	892000.00	1012000.00
A.40.R	Centre for C.Devp. -Lokvikas					A.40.P	Centre for C.Devp. -Lokvikas				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	2111772.00	2000000.00	2000000.00	2000000.00	A.40.P.1	Purchase of Furniture		15000.00	15000.00	15000.00
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.40.P.6	Salary from University Fund	4268826.00	5000000.00	4500000.00	5000000.00
						A.40.P.7	Travelling Expenses	1450.00	2000.00	2000.00	5000.00
						A.40.P.8	Daily Wages			110000.00	110000.00
						A.40.P.9	Honorarium, Including co-ordinator Hon	9250.00	20000.00	20000.00	30000.00
						A.40.P.10	Office Expenses	39412.00	50000.00	60000.00	60000.00
						A.40.P.12	Other charges	1490.00	2000.00	2000.00	
						A.40.P.13	Maintenance	1758.00	5000.00	5000.00	5000.00
						A.40.P.14	Miscellaneous		1000.00	1000.00	1000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	49836.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges		300000.00	300000.00	300000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00

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Total Of A.40.R		2111772.00	2000000.00	2000000.00	2000000.00	Total Of A.40.P		4477022.00	5800000.00	5420000.00	5831000.00
A.41.R	Sports and Games					A.41.P	Sports and Games				
A.41.R.1	Sports Contribution Pro-Rata Contribution	5908643.00	5500000.00	5500000.00	6000000.00	A.41.P.1	Purchase of Furniture		50000.00	50000.00	50000.00
A.41.R.2	Post Graduate Gymkhana Fees	421346.00	340000.00	425000.00	425000.00	A.41.P.2	Purchase of Equipments, Components And Accessories including sports material	298422.00	100000.00	100000.00	200000.00
A.41.R.3	Fees from the Players for using Gymnasium Hall	3130.00	10000.00	10000.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
A.41.R.4	Ground Rent	125144.00	65000.00	115000.00	70000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5556771.00	5200000.00	5300000.00	5500000.00	A.41.P.5	Others (Infrastructure/Sports material)	22766.00	200000.00	200000.00	200000.00
A.41.R.6	Other receipt	3355.00	4000.00	4000.00	4000.00	A.41.P.6	Salary from University Fund				
A.41.R.7	Receipt from organisation of Tournament	258000.00	260000.00		100000.00	A.41.P.7	Travelling Expenses	2704266.00	4000000.00	5000000.00	5000000.00
A.41.R.8	Receipt for 17th All India Inter-University Employees T-20 Vice-Chancellor Cup Tournament 2019			775000.00		A.41.P.8	Daily Wages		1000000.00	1200000.00	1200000.00
						A.41.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.41.P.10	Office Expenses	98747.00	100000.00	100000.00	120000.00
						A.41.P.12	Other charges		2000.00	2000.00	
						A.41.P.13	Maintenance	251858.00	400000.00	400000.00	400000.00
						A.41.P.14	Miscellaneous	1693.00	2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	249660.00	300000.00	350000.00	350000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	382172.00	600000.00	700000.00	600000.00
						A.41.P.17.2	Inter University Organisation	980979.00	850000.00	200000.00	850000.00
						A.41.P.18	Ashwamedh	698320.00	800000.00	800000.00	800000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	700000.00	800000.00	800000.00	800000.00
						A.41.P.18.2	Contribution to Aavhan	699976.00	800000.00	800000.00	800000.00
						A.41.P.18.3	Contribution to Indradhanusha	698320.00	800000.00	800000.00	800000.00
						A.41.P.18.4	Contribution to Abhiyan	349160.00	400000.00	400000.00	400000.00
						A.41.P.19.1	Purchase of sports material	103174.00	250000.00	250000.00	250000.00
						A.41.P.19.2	Purchase of Hosiery	1049030.00	900000.00	1200000.00	1200000.00
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	145000.00
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	145000.00
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	145000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.41.P.23	Support to Students for Participating in World University Games	500000.00	500000.00	500000.00	500000.00
						A.41.P.24	Contribution to Depreciation Fund	400000.00	700000.00	700000.00	700000.00
	Total Of A.41.R	12276389.00	11379000.00	12129000.00	12109000.00		Total Of A.41.P	9688543.00	14099000.00	15099000.00	15767000.00
A.42.R	Engineering (Civil/Elec)					A.42.P	Engineering (Civil/Elec)				
A.42.R.1	Water Charges	200113.00	150000.00	240000.00	200000.00	A.42.P.1	Purchase of Furniture	129587.00	250000.00	250000.00	250000.00
A.42.R.2	Receipts from Electricity Services	1632495.00	1500000.00	1500000.00	1500000.00	A.42.P.2	Purchase of Equipments, Components And Accessories				
A.42.R.3	Hire Charges from V.C.s Car	66476.00	100000.00	100000.00	100000.00	A.42.P.3	Purchase of Computer And other Peripherals	200000.00	200000.00	200000.00	200000.00
A.42.R.3.1	Hire Charges from P.V.C.s Car	14508.00	50000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	43760.00	100000.00	100000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	616711.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	1731844.00	1800000.00	1800000.00	1800000.00	A.42.P.6	Salary from University Fund	1800000.00	1800000.00	1800000.00	1800000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges		10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	36764.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	51170.00	80000.00	80000.00	80000.00	A.42.P.8	Daily Wages	2500000.00	2500000.00	2500000.00	2500000.00
A.42.R.9	Other Receipts	170995.00	150000.00	150000.00	150000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	249091.00	250000.00	250000.00	250000.00
						A.42.P.12	Other charges	2000.00	2000.00	2000.00	2000.00
						A.42.P.13.1	Maintenance of Building (civil work)	3996551.00	6000000.00	6500000.00	6000000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	2422372.00	5000000.00	4300000.00	4500000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	956135.00	1200000.00	1200000.00	1200000.00
						A.42.P.13.4	Maintenance of V.C.s Car	174498.00	300000.00	300000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car	118303.00	200000.00	200000.00	200000.00
						A.42.P.13.6	Maintenance of Other Vehicle	574927.00	1500000.00	1500000.00	1500000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	987382.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.8	Maintenance of Road	44234.00	1000000.00	1000000.00	500000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project	159151.00	300000.00	300000.00	300000.00
						A.42.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.42.P.15	Laboratory Expenses	50000.00	50000.00	50000.00	50000.00
						A.42.P.16	Water Charges	2534563.00	5000000.00	3800000.00	5000000.00
						A.42.P.17	Electricity Charges	18408643.00	20000000.00	20000000.00	20000000.00
						A.42.P.18	Rent Rates Taxes etc.	4176366.00	5000000.00	5200000.00	5500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	308883.38	400000.00	400000.00	400000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	154243.08	300000.00	300000.00	300000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1447177.54	1700000.00	1700000.00	1700000.00
						A.42.P.22	Water treatment plant	241306.00	200000.00	400000.00	600000.00
						A.42.P.23	Rain water harvesting	91696.00	100000.00	100000.00	100000.00
						A.42.P.24	Expenses on Overtime	9300.00	50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	25441.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		50000.00	50000.00	50000.00
						A.42.P.34.1	Purchase of Materials (Store)		500000.00	500000.00	500000.00
	Total Of A.42.R	4528072.00	4640000.00	4730000.00	4690000.00		Total Of A.42.P	37246614.00	54944000.00	53944000.00	54842000.00
A.43.R	Garden					A.43.P	Garden				
A.43.R.1	Receipt from sale of grass And green fodder	360211.00	400000.00	308100.00	400000.00	A.43.P.1	Purchase of Furniture				50000.00
A.43.R.2	Receipt from sale of Plantation And Fruits	17300.00	25000.00	15000.00	25000.00	A.43.P.2	Purchase of Equipments,Components And Accessories		50000.00	50000.00	50000.00
A.43.R.3	Maharashtra Vanashri Puraskar					A.43.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	50000.00
A.43.R.5	Other Receipts	140965.00	140000.00	140000.00	140000.00	A.43.P.5	Others				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund		55000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages		1500000.00	1500000.00	1500000.00
						A.43.P.10	Office Expenses	24719.00	25000.00	25000.00	25000.00
						A.43.P.13	Maintenance of Garden And Nursery	821976.00	750000.00	750000.00	800000.00
						A.43.P.14	Miscellaneous	1576.00	2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	107498.00	120000.00	120000.00	120000.00
						A.43.P.17	Tree-plantation including Maintenance	261388.00	2500000.00	2500000.00	2500000.00
	Total Of A.43.R	518476.00	620000.00	533100.00	635000.00		Total Of A.43.P	1217157.00	5052000.00	5052000.00	5102000.00
A.44.R	Guest House					A.44.P	Guest House				
A.44.R.1	Guest House receipts	895810.00	900000.00	800000.00	900000.00	A.44.P.1	Purchase of Furniture			200000.00	300000.00
						A.44.P.2	Purchase of EquipmentsComponents And Accessories			20000.00	100000.00
						A.44.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	100000.00
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.10	Office Expenses	88221.00	100000.00	100000.00	100000.00
						A.44.P.13	Maintenance	99281.00	700000.00	1700000.00	2500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.44.P.14	Miscellaneous		5000.00	5000.00	2000.00
Total Of A.44.R		895810.00	900000.00	800000.00	900000.00	Total Of A.44.P		187502.00	1005000.00	2225000.00	3202000.00
A.45.R	Health centre					A.45.P	Health centre				
A.45.R.1	Health Services	1052516.00	900000.00	900000.00	900000.00	A.45.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.45.R.2	Medical Charges from P.G. Students	828181.00	800000.00	800000.00	800000.00	A.45.P.2	Purchase of Equipments, Components And Accessories		500000.00	50000.00	500000.00
						A.45.P.3	Purchase of Computer And other Peripherals	39084.00	100000.00	100000.00	100000.00
						A.45.P.4	Purchase of Books and Journals		2000.00	2000.00	2000.00
						A.45.P.6	Salary from University Fund		600000.00	600000.00	600000.00
						A.45.P.7	Travelling Expenses	77122.00	90000.00	90000.00	90000.00
						A.45.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.45.P.9	Honorarium, Including co-ordinator Hon	240000.00	250000.00	275000.00	300000.00
						A.45.P.10	Office Expenses	41627.00	60000.00	120000.00	100000.00
						A.45.P.13	Maintenance	434153.00	500000.00	700000.00	700000.00
						A.45.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	165711.00	200000.00	140000.00	200000.00
						A.45.P.19	Uniform		5000.00	5000.00	5000.00
						A.45.P.21	Internet Expenditure			450000.00	
						A.45.P.22	Purchase of Medicines And X Ray Films	965811.00	1000000.00	925000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
Total Of A.45.R		1880697.00	1700000.00	1700000.00	1700000.00	Total Of A.45.P		2013508.00	3559000.00	3709000.00	3849000.00
A.46.R	B.B.K. Knowledge Resource Centre					A.46.P	B.B.K. Knowledge Resource Centre				
A.46.R.1	Library Fees for all Departments	2615499.00	4500000.00	3000000.00	4500000.00	A.46.P.1	Purchase of Furniture		200000.00	1075000.00	200000.00
A.46.R.2	Charges of Xerox Copies	837.00	2000.00	2600.00	2000.00	A.46.P.2	Purchase of Equipments, Components And Accessories	142862.00	1000000.00	200000.00	200000.00
A.46.R.3	F					A.46.P.3	Purchase of Computer And other Peripherals	63692.00	500000.00	500000.00	250000.00
A.46.R.4	Fine / Late Fee And Reference Charges	149032.00	300000.00	200000.00	300000.00	A.46.P.4	Purchase of Books and Journals	12975504.36	25000000.00	27500000.00	25000000.00
A.46.R.5	Receipt against lost books	8946.00	50000.00	30000.00	30000.00	A.46.P.5	Others				
A.46.R.7	Miscellaneous	120.00	25000.00	25000.00	25000.00	A.46.P.7	Travelling Expenses	18562.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		12000.00	5000.00	5000.00	A.46.P.8	Daily Wages		2200000.00	2700000.00	2700000.00
A.46.R.9	F					A.46.P.9	Honorarium, Including co-ordinator Hon	2660.00	50000.00	50000.00	50000.00
A.46.R.10	Plagiarism	164000.00		375000.00	350000.00	A.46.P.10	Office Expenses -Binding And Stationery	387456.00	500000.00	500000.00	400000.00
A.46.R.11	Receipt against sanitary vending machine	550.00		2000.00	2000.00	A.46.P.11	Excursion/education tours				
						A.46.P.13	Maintenance	654007.00	900000.00	900000.00	900000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.46.P.14	Miscellaneous	1196.00	2000.00	2000.00	2000.00
						A.46.P.17	Inflibnet Expenditure	424.00	50000.00	50000.00	50000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty., Learned Soc. and AIU	175000.00	250000.00	250000.00	250000.00
						A.46.P.19	Grants for teachers & Adm.Officers Personal Library Scheme	35558.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell	35400.00	100000.00	300000.00	1000000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	1500000.00	1900000.00	1900000.00	2100000.00
						A.46.P.23	Plagiarism	761298.00	900000.00	900000.00	1000000.00
						A.46.P.24	Expenditure for sanitary vending machine				25000.00
						A.46.P.25	E-Content Recurring Expdt.			500000.00	1000000.00
	Total Of A.46.R	2938984.00	4889000.00	3639600.00	5214000.00		Total Of A.46.P	16753619.36	33952000.00	37727000.00	35527000.00
A.47.R	Study Centre					A.47.P	Study Centre				
A.47.R.1	Fees	42098.00	43000.00	43000.00	43000.00	A.47.P.1	Purchase of Furniture				
A.47.R.3	Fine / Late Fees	350.00	2000.00	350.00	2000.00	A.47.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.47.P.4	Purchase of Books and Journals	33938.00	50000.00	50000.00	50000.00
						A.47.P.8	Daily Wages		300000.00	300000.00	300000.00
						A.47.P.10	Office Expenses	25280.00	30000.00	30000.00	30000.00
						A.47.P.13	Maintenance	20000.00	20000.00	20000.00	20000.00
	Total Of A.47.R	42448.00	45000.00	43350.00	45000.00		Total Of A.47.P	79218.00	500000.00	500000.00	400000.00
A.48.R	Student Facility					A.48.P	Student Facility				
A.48.R.1	Programmes fees					A.48.P.1	Purchase of Furniture		500000.00	500000.00	500000.00
A.48.R.2	Youth Festival Contribution	7145039.00	6000000.00	7600000.00	7600000.00	A.48.P.2	Purchase of Equipments, Components And Accessories		200000.00	130000.00	200000.00
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals		200000.00	270000.00	100000.00
A.48.R.4	Receipt from College/Uty. Students safety Insurance	39875.00		22500.00		A.48.P.4	Purchase of Books and Journals				
A.48.R.5	Receipt for Avishkar preparation to be received from Sport Dept.		200000.00	200000.00		A.48.P.5	Others				
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		200000.00	200000.00	200000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		200000.00	200000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		50000.00	50000.00	150000.00
						A.48.P.8	Daily Wages		400000.00	400000.00	500000.00
						A.48.P.9	Honorarium , Including co-ordinator Hon		30000.00	30000.00	30000.00
						A.48.P.10	Office Expenses	27123.00	40000.00	60000.00	60000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.48.P.13	Maintenance		10000.00	10000.00	10000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	4000.00
						A.48.P.16	Youth Festival	4000000.00	4500000.00	4500000.00	4500000.00
						A.48.P.17	Youth Activities	999958.00	1200000.00	1200000.00	1500000.00
						A.48.P.19	International Students Cell		200000.00	200000.00	200000.00
						A.48.P.21	Expenses for Indradhanushya preparation		200000.00	200000.00	200000.00
						A.48.P.22	Expenditure for Aavhan preparation		200000.00	200000.00	200000.00
						A.48.P.23	Youth Parlment		100000.00	100000.00	100000.00
						A.48.P.24	Beti Bachao Abhiyan	181298.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	500000.00	1000000.00	1000000.00	1000000.00
						A.48.P.26	Organ Donation Awareness Programme		100000.00	100000.00	100000.00
						A.48.P.27	Medical facility for Sports cultural NSS NCC students		1000000.00	1000000.00	1000000.00
						A.48.P.28	Election Expenses-Student Council				500000.00
	Total Of A.48.R	7184914.00	6600000.00	8222500.00	8000000.00		Total Of A.48.P	5708379.00	10132000.00	10152000.00	11054000.00
A.49.R	Hostel - Boys					A.49.P	Hostel - Boys				
A.49.R.1	Admission fees	30150.00	40000.00	40000.00	40000.00	A.49.P.1	Purchase of Furniture	285700.00	1000000.00	400000.00	1000000.00
A.49.R.2	Hostel Fees (Rent)	931000.00	1000000.00	1120000.00	1100000.00	A.49.P.2	Purchase of Equipments,Components And Accessories	66362.00	1000000.00	1000000.00	1000000.00
A.49.R.3	Reading Room Charges	66500.00	65000.00	70000.00	70000.00	A.49.P.3	Purchase of Computer And other Peripherals		400000.00	400000.00	400000.00
A.49.R.4	Other Receipts	11240.00	15000.00	5000.00		A.49.P.4	Purchase of Books and Journals				
A.49.R.5	Water Charges and Elect. Charges	1477200.00	1500000.00	1610000.00	1600000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	66500.00	65000.00	70000.00	70000.00	A.49.P.6	Salary from University Fund	628625.00	800000.00	800000.00	800000.00
A.49.R.7	Guest Charges	74410.00	45000.00	30000.00		A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages	605.00	1000.00	1000.00	1000.00	A.49.P.8	Daily Wages		400000.00	400000.00	500000.00
A.49.R.9	Security Charges	66500.00	65000.00	70000.00	70000.00	A.49.P.9	Honorarium including co-ordinator Hon	102000.00	120000.00	120000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	47353.00	50000.00	80000.00	50000.00
						A.49.P.12	Other charges		2000.00	2000.00	
						A.49.P.13	Maintenance	815783.00	1200000.00	1800000.00	1500000.00
						A.49.P.14	Miscellaneous	1827.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	856922.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	88245.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	250000.00	250000.00	250000.00	250000.00
	Total Of A.49.R	2724105.00	2796000.00	3016000.00	2951000.00		Total Of A.49.P	3142817.00	6424000.00	6454000.00	6822000.00
A.50.R	Hostel - Ladies					A.50.P	Hostel - Ladies				
A.50.R.1	Admission fees	79430.00	87000.00	70000.00	80000.00	A.50.P.1	Purchase of Furniture		2500000.00	3500000.00	1000000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.50.R.2	Hostel Fees (Rent)	1775200.00	1700000.00	2000000.00	1800000.00	A.50.P.2	Purchase of Equipments, Components And Accessories		1500000.00	1200000.00	600000.00
A.50.R.3	Reading Room Charges	126750.00	120000.00	125000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals		600000.00	600000.00	
A.50.R.4	Other Receipts	21700.00	10000.00	5000.00	10000.00	A.50.P.4	Purchase of Books and Journals	20000.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2902450.00	3000000.00	3000000.00	3000000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
A.50.R.6	Hostel, Sport And Recreation Club Fee	126850.00	120000.00	125000.00	120000.00	A.50.P.6	Salary from University Fund		300000.00	100000.00	100000.00
A.50.R.7	Guest Charges	362600.00	315000.00	200000.00	300000.00	A.50.P.7	Travelling Expenses	1280.00	10000.00	5000.00	5000.00
A.50.R.8	Breakages	150.00	1000.00	1000.00	1000.00	A.50.P.8	Daily Wages		500000.00	600000.00	600000.00
A.50.R.9	Security Charges	126800.00	120000.00	125000.00	120000.00	A.50.P.9	Honorarium	98000.00	100000.00	100000.00	100000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	94629.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges	583.00	2000.00	2000.00	
						A.50.P.13	Maintenance	1291933.00	1700000.00	1700000.00	1600000.00
						A.50.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	1164395.00	1500000.00	1500000.00	1500000.00
						A.50.P.17	Hostel Other Expenses	76914.00	50000.00	60000.00	70000.00
						A.50.P.18	Water Charges		200000.00	200000.00	200000.00
						A.50.P.20	Refund of Fees & other Receipts	33400.00	100000.00	100000.00	100000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	Total Of A.50.R	5521930.00	5473000.00	5651000.00	5551000.00		Total Of A.50.P	2931134.00	9434000.00	10039000.00	6247000.00
A.51.R	Publication					A.51.P	Publication				
A.51.R.1	Sale of Publication - Forms and Prospectus.	389088.00	700000.00	500000.00	500000.00	A.51.P.1	Purchase of Furniture				50000.00
A.51.R.2	University Publication.	183667.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of Equipments Components And Accessories			100000.00	50000.00
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	3878968.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	50000.00
						A.51.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.51.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.51.P.10	Office Expenses	4930.00	30000.00	30000.00	30000.00
						A.51.P.13	Maintenance		50000.00	50000.00	50000.00
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	1573148.00	2000000.00	3000000.00	2500000.00
						A.51.P.19	Annual Report	200280.00	500000.00	400000.00	500000.00
						A.51.P.20	Printing of forms		400000.00	100000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.51.P.21	University Journals / Magazine	97076.00	200000.00	200000.00	200000.00
						A.51.P.22	Text book	3942128.00	5000000.00	5000000.00	4500000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting	1332.00	100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	316054.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	Total Of A.51.R	4451723.00	4500000.00	4300000.00	4300000.00		Total Of A.51.P	6134948.00	10060000.00	10760000.00	9810000.00
A.52.R	Computer Center					A.52.P	Computer Center				
A.52.R.1	Selling of Computer Time to Users		25000.00			A.52.P.1	Purchase of Furniture				
A.52.R.2	Income from Computer related services to University					A.52.P.2	Purchase of Equipments,Components And Accessories		500000.00	500000.00	500000.00
A.52.R.3	Income from OrientationTraining courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals		500000.00	500000.00	500000.00
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	7500000.00	9500000.00	9500000.00	10000000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses		20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvidha					A.52.P.8	Daily Wages		600000.00	600000.00	600000.00
A.52.R.9	Other Receipt					A.52.P.9	Honorarium, Including co-ordinator Hon		500000.00	100000.00	100000.00
						A.52.P.10	Office Expenses	299822.00	300000.00	300000.00	300000.00
						A.52.P.13	Maintenance	322025.00	1200000.00	1200000.00	1200000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	210000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.20	Rents Rates And Taxes		10000.00	10000.00	10000.00
						A.52.P.21	Software Enhancement	256851.00	3500000.00	3500000.00	1800000.00
						A.52.P.23	Meeting Expenses	4649.00	5000.00	5000.00	10000.00
						A.52.P.24	Out sourcing for Data Entry And others		25000.00	25000.00	25000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)	200000.00	200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	117404.00	400000.00	400000.00	400000.00
						A.52.P.28	Contribution to Gratuity Fund	1700000.00	1700000.00	1700000.00	2000000.00
						A.52.P.29	Data Center - Recurring expenditure	269338.00	600000.00	600000.00	600000.00
	Total Of A.52.R		25000.00				Total Of A.52.P	11045089.00	19937000.00	19647000.00	18642000.00
A.53.R	University Press					A.53.P	University Press				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	17535287.00	19000000.00	19000000.00	19000000.00	A.53.P.1	Purchase of Furniture		100000.00	50000.00	100000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.53.R.2	Sale of Press cutting etc.	293325.00	300000.00	500000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories		800000.00	150000.00	2500000.00
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals		200000.00	850000.00	200000.00
						A.53.P.6	Salary from University Fund	5754246.00	6500000.00	6500000.00	6500000.00
						A.53.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.53.P.8	Daily Wages		3500000.00	3500000.00	3500000.00
						A.53.P.10	Office Expenses	151992.00	200000.00	200000.00	200000.00
						A.53.P.13	Maintenance	202506.00	500000.00	500000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses		300000.00	150000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	215367.00	300000.00	300000.00	300000.00
						A.53.P.18	Electricity And Water Charges	243859.00	300000.00	300000.00	300000.00
						A.53.P.19	Printing Materials	2347222.00	3000000.00	2500000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)	720.00	5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	181168.00	200000.00	200000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	20000.00	42000.00	20000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges		2500000.00	2500000.00	2500000.00
	Total Of A.53.R	17828612.00	19300000.00	19500000.00	19300000.00		Total Of A.53.P	9617080.00	19009000.00	18331000.00	20709000.00
A.54.R	Dr.Appasaheb Pawar Vidyarthi Bhavan					A.54.P	Dr.Appasaheb Pawar Vidyarthi Bhavan				
A.54.R.1	Admission Fees	41115.00	45000.00	50000.00	50000.00	A.54.P.1	Purchase of Furniture				100000.00
A.54.R.2	Mess Charges Hostel No.2	520.00	1000.00	1000.00	1000.00	A.54.P.2	Purchase of EquipmentsComponents And Accessories				
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals	9808.00	10000.00	10000.00	10000.00
A.54.R.5	Xerox Charges	460613.00	500000.00	500000.00	500000.00	A.54.P.5	Others				
A.54.R.8	Ironing Unit					A.54.P.8	Daily Wages		100000.00	100000.00	100000.00

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.54.R.9	Service Charges from Unit	2190738.00	1500000.00	2000000.00	2000000.00	A.54.P.9	Honorarium, Including co-ordinator Hon	2000.00	60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	35061.00	50000.00	50000.00	50000.00
A.54.R.12	Miscellaneous	45686.00	40000.00	80000.00	50000.00	A.54.P.12	Other charges				
						A.54.P.13	Maintenance	116660.00	200000.00	200000.00	200000.00
						A.54.P.14	Miscellaneous	1806.00	2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	271948.00	400000.00	400000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	22371.00	50000.00	50000.00	50000.00
						A.54.P.24	Electricity Charges	7539.00	50000.00	50000.00	50000.00
						A.54.P.25	Water Charges		50000.00	50000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	1973309.00	2500000.00	2500000.00	2500000.00
	Total Of A.54.R	2738672.00	2086000.00	2631000.00	2601000.00		Total Of A.54.P	2440502.00	3572000.00	3572000.00	3572000.00
A.55.R	V.S.Khandekar Smruti Sangrahalaya					A.55.P	V.S.Khandekar Smruti Sangrahalaya				
A.55.R.1	Donation Receipt from Museum	450.00		10000.00	10000.00	A.55.P.1	Purchase of Furniture				50000.00
A.55.R.2	Sale of Tickets.	5860.00	10000.00	10000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				
						A.55.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.9	Honorarium Including co-ordinator Hon	24000.00	25000.00	25000.00	25000.00
						A.55.P.10	Office Expenses	6165.00	15000.00	15000.00	15000.00
						A.55.P.13	Maintenance	360000.00	450000.00	450000.00	450000.00
						A.55.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	Total Of A.55.R	6310.00	10000.00	20000.00	20000.00		Total Of A.55.P	395165.00	602000.00	602000.00	552000.00
A.56.R	Internet					A.56.P	Internet				
A.56.R.1	Network Charges from Depts. And Admin. Sections		10000.00	10000.00	10000.00	A.56.P.1	Purchase of Furniture for Website Cell				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections		10000.00	10000.00	10000.00	A.56.P.2	Purchase of Equipments,Components And Accessories		500000.00	500000.00	100000.00
A.56.R.3	Income from Advertisements on University website	65604.00	1000000.00	1000000.00	1000000.00	A.56.P.3	Purchase of Computer And other Peripherals	73544.00	200000.00	200000.00	200000.00
A.56.R.4	Internet Charges from Uty. Students	4328370.00	4000000.00	4000000.00	4000000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.6	Internet and Network Charges to Section & depts.					A.56.P.6	Salary from University Fund		1000.00	1000.00	1000.00
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility)		10000.00	10000.00	10000.00	A.56.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.56.P.8	Daily Wages		500000.00	500000.00	600000.00
						A.56.P.9	Honorarium		50000.00	50000.00	50000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.56.P.10	Office Expenses	32199.00	250000.00	250000.00	250000.00
						A.56.P.13	Maintenance	488492.00	700000.00	700000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		10000.00	10000.00	10000.00
						A.56.P.17	Insurance	30000.00	30000.00	63000.00	30000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	1909297.00	4000000.00	4000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	Total Of A.56.R	4393974.00	5030000.00	5030000.00	5030000.00		Total Of A.56.P	2683532.00	6403000.00	6436000.00	6103000.00
A.57.R	M.B.A					A.57.P	M.B.A				
A.57.R.1	Other Receipts					A.57.P.1	Purchase of Furniture		50000.00	149000.00	100000.00
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of EquipmentsComponents & Accessories				25000.00
A.57.R.3	Activities conducted by ELT Centre					A.57.P.3	Purchase of Computer & other Peripherals		400000.00	301000.00	100000.00
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	10000.00	10000.00	10000.00	10000.00
A.57.R.5	Fees from M. B. A. Course	3615349.00	5000000.00	5000000.00	5000000.00	A.57.P.5	Others Addition & Alteration to Bldg				10000.00
A.57.R.6	Acadamy for Academic Administration			30000.00		A.57.P.6	Salary from University Fund	3473914.00	5000000.00	4800000.00	5500000.00
A.57.R.7	Fees from P.G. Diploma in E Business	144300.00	250000.00	30000.00	250000.00	A.57.P.7	Travelling Expenses	24487.00	30000.00	30000.00	30000.00
						A.57.P.8	Daily Wages			150000.00	300000.00
						A.57.P.9	Honorarium	205100.00	250000.00	300000.00	300000.00
						A.57.P.10	Office Expenses	99973.00	100000.00	100000.00	100000.00
						A.57.P.11	Excursion/education tours	20451.00	48000.00	46000.00	60000.00
						A.57.P.12	Other charges	441.00			
						A.57.P.13	Maintenance	18320.00	10000.00	10000.00	10000.00
						A.57.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges		600000.00	754000.00	787000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.20	Acadamy for Academic Administration	238199.00	500000.00	500000.00	500000.00
						A.57.P.21	Expenditure on P.G. Diploma in E Business	55227.00	250000.00	30000.00	25000.00
	Total Of A.57.R	3759649.00	5250000.00	5060000.00	5250000.00		Total Of A.57.P	4196112.00	7300000.00	7232000.00	7909000.00
A.58.R	Mass Communication					A.58.P	Mass Communication				
A.58.R.1	Fees From Student Academic	311188.00	550000.00	550000.00	550000.00	A.58.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
A.58.R.2	Other receipt					A.58.P.2	Purchase of Equipments,Components & Accessories				60000.00
A.58.R.3	Breakages					A.58.P.3	Purchase of Computer And other Peripherals		240000.00	240000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.58.P.6	Salary from University Fund	59923.00	250000.00	300000.00	350000.00
						A.58.P.7	Travelling Expenses	1600.00	35000.00	61000.00	35000.00
						A.58.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.58.P.9	Honorarium, Including co-ordinator Hon	55100.00	160000.00	320000.00	160000.00
						A.58.P.10	Office Expenses	29847.00	30000.00	44000.00	30000.00
						A.58.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.58.P.13	Maintenance	2950.00	12000.00	12000.00	12000.00
						A.58.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses		12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges		82000.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary	19500.00	200000.00	17000.00	200000.00
						A.58.P.19	Field Visit				20000.00
						A.58.P.20	Research Journal				20000.00
	Total Of A.58.R	311188.00	550000.00	550000.00	550000.00		Total Of A.58.P	168920.00	1343000.00	1410000.00	1403000.00
A.59.R	Distance Edu. Centre					A.59.P	Distance Edu. Centre				
A.59.R.1	Fees From Students	32470533.00	35000000.00	30000000.00	30000000.00	A.59.P.1	Purchase of Furniture	462966.00	1200000.00	1200000.00	1200000.00
A.59.R.1.1	Fees From Students - Master of Valuation	3922970.00	1000000.00	1000000.00	1000000.00						
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	2997710.00	7000000.00	7000000.00	7000000.00						
A.59.R.2	Sale of S.I.M.	6774005.00	18000000.00	12000000.00	18000000.00	A.59.P.2	Purchase of Equipments,Components And Accessories		500000.00	500000.00	500000.00
A.59.R.3	Dhwaj Nidhi	90510.00	200000.00	100000.00	150000.00	A.59.P.3	Purchase of Computer And other Peripherals		1000000.00	1000000.00	1000000.00
						A.59.P.4	Purchase of Books and Journals		100000.00	100000.00	100000.00
						A.59.P.6	Salary from University Fund	8122162.00	10000000.00	10000000.00	10000000.00
						A.59.P.7	Travelling Expenses	197762.00	300000.00	300000.00	400000.00
						A.59.P.8	Daily Wages		2000000.00	2000000.00	2000000.00
						A.59.P.9	Honorarium, Including co-ordinator Hon	1473265.00	4000000.00	4000000.00	4000000.00
						A.59.P.10	Office Expenses	1199309.00	2000000.00	2000000.00	2000000.00
						A.59.P.13	Maintenance	604019.00	500000.00	500000.00	500000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	3078490.00	10000000.00	8000000.00	8000000.00
						A.59.P.17	Meeting Expenses	351678.00	500000.00	500000.00	600000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges		10000000.00	7300000.00	7300000.00
						A.59.P.19	Electricity charges		500000.00	500000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	1922902.00	5000000.00	5000000.00	5000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	500000.00
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	617535.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	89500.00	200000.00	200000.00	200000.00
						A.59.P.27	Overhead Charges	10000000.00	10000000.00	10000000.00	10000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
						A.59.P.29	R & D Center for Distance Education e-content		500000.00	500000.00	750000.00
	Total Of A.59.R	46255728.00	61200000.00	50100000.00	56150000.00		Total Of A.59.P	28619588.00	60537000.00	55837000.00	56287000.00
A.60.R	Dept. of Technology					A.60.P	Dept. of Technology				
A.60.R.1	Fees from students (B.Tech Course)	102455513.00	100000000.00	110000000.00	110000000.00	A.60.P.1	Purchase of Furniture	2047054.00	500000.00	500000.00	1000000.00
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	1237798.00	1500000.00	1000000.00	1000000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	698685.00	1500000.00	572000.00	1000000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	2023115.00	2500000.00	1700000.00	1700000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	1592485.00	2000000.00	600000.00	600000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	1910966.00	2800000.00	1700000.00	1800000.00						
A.60.R.2	Breakages	21933.00	50000.00	30000.00	30000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	259340.00	2000000.00	1200000.00	1000000.00
A.60.R.3	Other Receipts	45188.00	100000.00	260000.00	200000.00	A.60.P.3	Purchase of Computer & other Peripherals		2000000.00	2000000.00	2000000.00
A.60.R.4	Receipt for AIT Share	30.00				A.60.P.4	Purchase of Books and Journals	1517231.00	1500000.00	1500000.00	1500000.00
A.60.R.5	Library Fee	97219.00	120000.00	120000.00	120000.00	A.60.P.5	Others				
A.60.R.6	Consultancy charges	2339695.00	500000.00	500000.00	500000.00	A.60.P.6	Salary from University Fund	48420100.00	69000000.00	69000000.00	69000000.00
						A.60.P.7	Travelling Expenses	396984.00	500000.00	500000.00	500000.00
						A.60.P.8	Daily Wages		2500000.00	4500000.00	4500000.00
						A.60.P.9	Honorarium including Co-ordinator Hon.	3478530.00	4000000.00	5000000.00	5000000.00
						A.60.P.10	Office Expenses	1716732.00	2000000.00	2500000.00	2500000.00
						A.60.P.11	Excursion/education tours	16305.00	50000.00	50000.00	50000.00
						A.60.P.12	Other Charges	102978.00			
						A.60.P.13	Maintenance	2816980.00	2000000.00	2000000.00	2000000.00
						A.60.P.14	Miscellaneous	4433.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	516896.00	600000.00	600000.00	600000.00

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.60.P.17	Contribution to R & D Fund against administrative charges		14000000.00	17542500.00	17000000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	809787.00	3000000.00	1000000.00	1000000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.21	Rents Rates And Taxes		150000.00	150000.00	150000.00
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	6782751.00	8000000.00	8000000.00	8000000.00
						A.60.P.23	Contribution to Gratuity Fund		500000.00	500000.00	500000.00
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)		350000.00	350000.00	360000.00
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)		350000.00	350000.00	360000.00
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)		350000.00	350000.00	360000.00
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)		350000.00	350000.00	360000.00
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
	Total Of A.60.R	112422627.00	111070000.00	116482000.00	116950000.00		Total Of A.60.P	75386101.00	120505000.00	124747500.00	124545000.00
A.61.R	Centre for Gandhian Studies					A.61.P	Centre for Gandhian Studies				
A.61.R.1	Fees from Student	42560.00	75000.00	92000.00	75000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books	6620.00	2000.00	2000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				
A.61.R.3	Other Receipts					A.61.P.3	Purchase of computer and other peripherals		100000.00	100000.00	25000.00
						A.61.P.4	Purchase of Books and Journals	5433.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	13637.00	100000.00	100000.00	100000.00
						A.61.P.8	Daily wages		200000.00	250000.00	250000.00
						A.61.P.9	Honorarium including co-ordinator Hon.	46950.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	49711.00	50000.00	50000.00	50000.00
	Total Of A.61.R	49180.00	77000.00	94000.00	77000.00		Total Of A.61.P	115731.00	550000.00	600000.00	525000.00
A.62.R	Deptt. of Food Science					A.62.P	Deptt. of Food Science				
A.62.R.1	Fees from Students	2754149.00	2900000.00	2500000.00	2900000.00	A.62.P.1	Purchase of Furniture	139851.00		50000.00	
A.62.R.2	Breakages	28800.00	48000.00	56000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories	690426.00		200000.00	
A.62.R.3	Other Receipts					A.62.P.3	Purchase of Computer& Other peripherals	59000.00	100000.00	100000.00	100000.00
						A.62.P.4	Purchase of books and Journals			50000.00	50000.00
						A.62.P.6	Salary from University Fund	265455.00	1800000.00	1000000.00	1400000.00
						A.62.P.7	Travelling Expenses	22855.00	30000.00	30000.00	30000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.62.P.8	Daily wages			400000.00	400000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	139050.00	150000.00	150000.00	150000.00
						A.62.P.10	Office Expenses	14460.00	30000.00	30000.00	30000.00
						A.62.P.11	Excursion/Education Tours	21445.00	40000.00	40000.00	40000.00
						A.62.P.12	Other Charges		1000.00	1000.00	
						A.62.P.13	Maintenance	5743.00	20000.00	20000.00	20000.00
						A.62.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.62.P.15	Laboratory Expenses	7106.00	100000.00	100000.00	100000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges		320000.00	383000.00	442000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		40000.00	40000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	80000.00	80000.00	80000.00	80000.00
	Total Of A.62.R	2782949.00	2948000.00	2556000.00	2948000.00		Total Of A.62.P	1445391.00	2733000.00	2696000.00	2904000.00
A.63.R	Deptt. of Applied Chemistry					A.63.P	Deptt. of Applied Chemistry				
A.63.R.1	Fees from Students	3166397.00	3600000.00	3600000.00	3600000.00	A.63.P.1	Purchase of Furniture	16520.00	50000.00	50000.00	100000.00
A.63.R.2	Breakages	55522.00	60000.00	96000.00	60000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	297237.00	300000.00	299700.00	300000.00
A.63.R.3	Other Receipts	17.00				A.63.P.3	Purchase of Computer and other Peripherals		100000.00	100400.00	100000.00
						A.63.P.4	Purchase of Books and Journals		50000.00	50000.00	50000.00
						A.63.P.6	Salary from University Fund	504229.00	700000.00	700000.00	900000.00
						A.63.P.7	Travelling Expenses	2160.00	10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages		500000.00	500000.00	600000.00
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	299900.00	350000.00	400000.00	600000.00
						A.63.P.10	Office Expenses	27544.00	30000.00	30000.00	30000.00
						A.63.P.11	Excursion/Education Tours	36046.00	50000.00	50000.00	50000.00
						A.63.P.13	Maintenance	149709.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	603665.00	700000.00	700000.00	700000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges		550500.00	550500.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	Total Of A.63.R	3221936.00	3660000.00	3696000.00	3660000.00		Total Of A.63.P	2012010.00	3567500.00	3617600.00	4167500.00
A.64.R	Hostel Technology					A.64.P	Hostel Technology				
A.64.R.1	Admission fees	68500.00	75000.00	75000.00	75000.00	A.64.P.1	Purchase of Furniture		500000.00	500000.00	300000.00
A.64.R.2	Hostel fees (Room Rent)	2513700.00	2400000.00	2500000.00	2700000.00	A.64.P.2	Purchase of Equipments, Components and Accessories	516987.00	500000.00	500000.00	700000.00
A.64.R.3	Reading Room Charges	66150.00	60000.00	60000.00	60000.00	A.64.P.3	Purchase of Computer and other Peripherals		100000.00	100000.00	100000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.64.R.4	Other Receipts	465793.00	310000.00	310000.00	310000.00	A.64.P.4	Purchase of Books and Journals				
A.64.R.5	Water and Electricity Charges	2381400.00	2300000.00	2300000.00	2300000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	66150.00	62000.00	62000.00	62000.00	A.64.P.6	Salary from University Fund		300000.00	300000.00	400000.00
A.64.R.7	Guest Charges	84810.00	80000.00	80000.00	80000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages					A.64.P.8	Daily Wages		400000.00	500000.00	500000.00
A.64.R.9	Security Charges	66150.00	62000.00	62000.00	62000.00	A.64.P.9	Honorarium including Rectors Hon.	100000.00	100000.00	100000.00	100000.00
A.64.R.10	Utensils			7000.00		A.64.P.10	Office Expenses	33500.00	100000.00	100000.00	100000.00
						A.64.P.12	Other Charges		2000.00	2000.00	
						A.64.P.13	Maintenance	942057.00	900000.00	1250000.00	1000000.00
						A.64.P.16	Electricity Charges	784165.00	1500000.00	1500000.00	1500000.00
						A.64.P.17	Water Charges		500000.00	150000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	150000.00	150000.00	150000.00	150000.00
						A.64.P.20	Contribution to R and D fund against administrative charges		300000.00	300000.00	300000.00
	Total Of A.64.R	5712653.00	5349000.00	5456000.00	5649000.00		Total Of A.64.P	2526709.00	5352000.00	5452000.00	5650000.00
A.65.R	School of Nano Science Technology					A.65.P	School of Nano Science Technology				
A.65.R.1	Fees from students	6471358.00	8000000.00	7000000.00	7500000.00	A.65.P.1	Purchase of Furniture		200000.00	150000.00	200000.00
A.65.R.2	Breakages	78000.00	152500.00	152500.00	152500.00	A.65.P.2	Purchase of Equipments, Components & Accessories	311598.00	600000.00	750000.00	700000.00
A.65.R.3	Other Receipts					A.65.P.3	Purchase of Computer & other Peripherals	247195.00	400000.00	350000.00	280000.00
A.65.R.4	Consultancy Fees	4700.00	2000.00	4000.00	4000.00	A.65.P.4	Purchase of Books and Journals	99965.00	100000.00	100000.00	100000.00
						A.65.P.6	Salary from University Fund	2887355.00	3400000.00	3200000.00	3500000.00
						A.65.P.7	Travelling Expenses	52574.00	70000.00	70000.00	70000.00
						A.65.P.8	Daily Wages		600000.00	600000.00	800000.00
						A.65.P.9	Honorarium, including Co ordinator Hon.	5000.00	100000.00	100000.00	100000.00
						A.65.P.10	Office Expenses	333668.00	350000.00	350000.00	350000.00
						A.65.P.11	Excursion Education tours	40000.00	50000.00	50000.00	50000.00
						A.65.P.13	Maintenance	202735.00	250000.00	250000.00	250000.00
						A.65.P.14	Miscellaneous	1635.00	2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	1329528.00	1350000.00	1500000.00	1500000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges		1340000.00	1000000.00	1000000.00
						A.65.P.17	Contribution to Depreciation Fund.	14000.00	25000.00	25000.00	25000.00
	Total Of A.65.R	6554058.00	8154500.00	7156500.00	7656500.00		Total Of A.65.P	5525253.00	8837000.00	8497000.00	8927000.00
A.67.R	Yashwantrao Chavan School of Rural Development					A.67.P	Yashwantrao Chavan School of Rural Development				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture		100000.00	100000.00	200000.00
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories		120000.00	120000.00	120000.00

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Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
A.67.R.3	Fees From Students (M. B. A. Course)	526314.00	550000.00	550000.00	760000.00	A.67.P.3	Purchase of Computer And other Peripherals		1000000.00	1000000.00	100000.00
A.67.R.4	Fees From Students (M. Tech. Course)	83095.00	200000.00	200000.00	145000.00	A.67.P.4	Purchase of Books and Journals	25000.00	25000.00	25000.00	25000.00
A.67.R.5	Fees From Students (M.R.S.)	103648.00	125000.00	125000.00	243000.00						
A.67.R.6	Fees From Students (M.C.A.)	466834.00	500000.00	500000.00	1089000.00	A.67.P.6	Salary from University Fund	111300.00	200000.00	200000.00	300000.00
A.67.R.7	Fees From Students (M.S.W.)	322423.00	400000.00	400000.00	760000.00	A.67.P.7	Travelling Expenses	59700.00	20000.00	20000.00	20000.00
						A.67.P.8	Daily wages		400000.00	400000.00	500000.00
						A.67.P.9	Honorarium Including Co-ordinator Hon.	2500.00	20000.00	20000.00	300000.00
						A.67.P.10	Office Expenses	90985.00	100000.00	100000.00	100000.00
						A.67.P.11	Excursion / education tours	41625.00	50000.00	50000.00	50000.00
						A.67.P.13	Maintenance	36109.00	50000.00	50000.00	50000.00
						A.67.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses		50000.00	50000.00	50000.00
						A.67.P.18	Contribution to Depreciation fund				50000.00
	Total Of A.67.R	1502314.00	1775000.00	1775000.00	2997000.00		Total Of A.67.P	367219.00	4117000.00	4117000.00	4747000.00
A.68.R	International Students Hostel					A.68.P	International Students Hostel				
A.68.R.1	Admission fees	88000.00	40000.00	40000.00	40000.00	A.68.P.1	Purchase of Furniture		100000.00	30000.00	100000.00
A.68.R.2	Hostel Fees (Room rent)	696000.00	800000.00	800000.00	800000.00	A.68.P.2	Purchase of Equipments Components & Accessories		100000.00	100000.00	100000.00
A.68.R.3	Reading Room Charges					A.68.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
A.68.R.4	Other Receipts					A.68.P.4	Purchase of Books and Journals			50000.00	50000.00
A.68.R.7	Guest Charges	8500.00	9000.00	9000.00	9000.00	A.68.P.7	Travelling Expenses				
A.68.R.8	Breakages					A.68.P.8	Daily Wages		200000.00	200000.00	200000.00
A.68.R.9	Security Charges					A.68.P.9	Honorarium Including co-ordinator Hon			20000.00	24000.00
						A.68.P.10	Office expensses		20000.00	20000.00	20000.00
						A.68.P.13	Maintenance		100000.00	100000.00	100000.00
						A.68.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.68.P.16	Electricity Charges				25000.00
						A.68.P.17	Other Expenses - Student activities		50000.00	50000.00	50000.00
						A.68.P.18	Water Charges		20000.00	20000.00	20000.00
						A.68.P.19	Rents Rates and Taxes		10000.00	10000.00	10000.00
						A.68.P.20	Contribution to Depreciation Fund		5000.00	5000.00	5000.00
	Total Of A.68.R	792500.00	849000.00	849000.00	849000.00		Total Of A.68.P	707000.00	707000.00	707000.00	806000.00
A.69.R	Psychology					A.69.P	Psychology				
A.69.R.1	FEES FROM STUDENTS	63732.00	120000.00	120000.00	120000.00	A.69.P.1	Purchase of Furniture		500000.00	190000.00	
						A.69.P.2	Purchase of EquipmentsComponents & Accessories	98930.00	100000.00	300000.00	

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.69.P.3	Purchase of Computer & other Peripherals	59473.00	60000.00	60000.00	100000.00
						A.69.P.4	Purchase of Books and Journals	20052.00	25000.00	25000.00	200000.00
						A.69.P.6	Salary from University Fund		500000.00	500000.00	600000.00
						A.69.P.7	Travelling Expenses			10000.00	10000.00
						A.69.P.8	Daily Wages		200000.00	200000.00	250000.00
						A.69.P.9	Honorarium Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.69.P.10	Office Expenses	28721.00	50000.00	50000.00	50000.00
						A.69.P.11	Excursion education tour		40000.00	40000.00	40000.00
						A.69.P.13	Maintenance		10000.00	10000.00	20000.00
						A.69.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.69.P.15	Laboratory Expenses	1899.00	20000.00	120000.00	200000.00
	Total Of A.69.R	63732.00	120000.00	120000.00	120000.00		Total Of A.69.P	209075.00	1557000.00	1557000.00	1522000.00
A.70.R	PADMASHRI LATE DR. G.G. JADHAV CHAIR					A.70.P	PADMASHRI LATE DR. G.G. JADHAV CHAIR				
A.70.R.1	Fees From Student Academic	147700.00	300000.00	100000.00	300000.00	A.70.P.1	Purchase of Furniture	136514.00			
A.70.R.2	Other Receipts					A.70.P.2	Purchase of Equipments Components & Accessories		100000.00	100000.00	100000.00
						A.70.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
						A.70.P.4	Purchase of Books and Journals		25000.00	25000.00	15000.00
						A.70.P.7	Travelling Expenses		30000.00	30000.00	30000.00
						A.70.P.8	Daily Wages		200000.00	200000.00	200000.00
						A.70.P.9	Honorarium Including co-ordinator Hon		500000.00	500000.00	500000.00
						A.70.P.10	Office Expenses		25000.00	25000.00	50000.00
						A.70.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.70.R	147700.00	300000.00	100000.00	300000.00		Total Of A.70.P	136514.00	982000.00	982000.00	997000.00
A.71.R	Dr. Babasaheb Ambedkar Centre for Research and Development					A.71.P	Dr. Babasaheb Ambedkar Centre for Research and Development				
A.71.R.1	Fees from Students Academic			262000.00	313000.00	A.71.P.1	Purchase of Furniture	80524.00	55000.00	15000.00	55000.00
A.71.R.2	Other Receipts					A.71.P.2	Purchase of Equipments Components & Accessories	21445.00			50000.00
						A.71.P.3	Purchase of Computer & other Peripherals		100000.00	50000.00	50000.00
						A.71.P.4	Purchase of Books and Journals	7468.00	45000.00	45000.00	45000.00
						A.71.P.7	Travelling Expenses		75000.00	75000.00	100000.00
						A.71.P.8	Daily Wages	139810.00	200000.00	200000.00	250000.00
						A.71.P.9	Honorarium Including co-ordinator Hon.	25000.00	60000.00	200000.00	200000.00
						A.71.P.10	Office Expenses	21509.00	40000.00	40000.00	40000.00
						A.71.P.11	Excursion education tours		10000.00	10000.00	10000.00
						A.71.P.13	Maintenance	2400.00	10000.00	10000.00	10000.00

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side							
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	
						A.71.P.14	Miscellaneous		2000.00	2000.00	2000.00	
Total Of A.71.R				262000.00	313000.00	Total Of A.71.P		298156.00	597000.00	647000.00	812000.00	
A.72.R	Centre For Nehru Studies					A.72.P	Centre For Nehru Studies					
A.72.R.1	Fees From Student Academic		40000.00	40000.00	40000.00	A.72.P.1	Purchase of Furniture	79369.00	80000.00	80000.00	80000.00	
A.72.R.2	Other Receipts					A.72.P.2	Purchase of Equipments Components And Accessories				50000.00	
						A.72.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	20000.00	
						A.72.P.4	Purchase of Books and Journals		20000.00	20000.00	10000.00	
						A.72.P.7	Travelling Expenses	11045.00	30000.00	30000.00	30000.00	
						A.72.P.8	Daily Wages	23700.00	175000.00	175000.00	200000.00	
						A.72.P.9	Honorarium Including co-ordinator Hon.	55580.00	68000.00	68000.00	68000.00	
						A.72.P.10	Office Expenses	139970.00	40000.00	40000.00	50000.00	
						A.72.P.13	Maintenance	4136.00	5000.00	5000.00	5000.00	
						A.72.P.14	Miscellaneous	1833.00	2000.00	2000.00	2000.00	
Total Of A.72.R				40000.00	40000.00	40000.00	Total Of A.72.P		315633.00	520000.00	520000.00	515000.00
A.73.R	Earn and Learn Hostel Ladies					A.73.P	Earn and Learn Hostel Ladies					
A.73.R.1	Admission fees			5000.00	8000.00	A.73.P.1	Purchase of Furniture		100000.00	100000.00	100000.00	
A.73.R.2	Hostel Fees (Rent)			140000.00	280000.00	A.73.P.2	Purchase of EquipmentsComponents & Accessories				400000.00	
A.73.R.3	Reading Room Charges			8000.00	16000.00	A.73.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00	
A.73.R.5	Water Charges and Elect. Charges			200000.00	400000.00	A.73.P.5	Others					
A.73.R.7	Guest Charges					A.73.P.7	Travelling Expenses		10000.00	10000.00	10000.00	
A.73.R.8	Breakages					A.73.P.8	Daily Wages		100000.00	100000.00	500000.00	
A.73.R.9	Security Charges			8000.00	16000.00	A.73.P.9	Honorarium		25000.00	25000.00	25000.00	
						A.73.P.10	Office Expenses		25000.00	25000.00	25000.00	
						A.73.P.13	Maintenance		500000.00	300000.00	300000.00	
						A.73.P.14	Miscellaneous		2000.00	2000.00	2000.00	
						A.73.P.16	Electricity Charges		10000.00	10000.00	10000.00	
						A.73.P.17	Hostel Other Expenses		10000.00	10000.00	10000.00	
						A.73.P.18	Water Charges		10000.00	10000.00	10000.00	
Total Of A.73.R				361000.00	720000.00	Total Of A.73.P		892000.00	692000.00	1492000.00		
A.74.R	Museum Complex					A.74.P	Museum Complex					
A.74.R.1	Receipt from Museum				10000.00	A.74.P.1	Purchase of Furniture					
A.74.R.2	Sale of Tickets				10000.00	A.74.P.2	Purchase of EquipmentsComponents & Accessories		100000.00	100000.00	100000.00	
						A.74.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00	
						A.74.P.4	Purchase of Books and Journals				50000.00	

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						A.74.P.6	Salary from University Fund				1296000.00
						A.74.P.7	Travelling Expenses		50000.00	50000.00	50000.00
						A.74.P.8	Daily Wages		350000.00	350000.00	100000.00
						A.74.P.9	Honorarium		25000.00	25000.00	25000.00
						A.74.P.10	Office Expenses		25000.00	25000.00	25000.00
						A.74.P.13	Maintenance		500000.00	500000.00	500000.00
						A.74.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.74.R				20000.00		Total Of A.74.P		1152000.00	1152000.00	2248000.00
A.75.R	Shivaji Centre for Innovation and Incubation					A.75.P	Shivaji Centre for Innovation and Incubation				
A.75.R.1	Receipt from Startup Co.		100000.00	100000.00	100000.00	A.75.P.1	Purchase of Furniture		100000.00	100000.00	100000.00
						A.75.P.3	Purchase of Computer & other Peripherals		100000.00	100000.00	100000.00
						A.75.P.8	Daily Wages		100000.00	100000.00	100000.00
						A.75.P.10	Office Expenses		100000.00	100000.00	100000.00
						A.75.P.14	Miscellaneous		2000.00	2000.00	2000.00
	Total Of A.75.R		100000.00	100000.00	100000.00		Total Of A.75.P		402000.00	402000.00	402000.00
A.76.R	Medical Information Management Course					A.76.P	Medical Information Management Course				
A.76.R.1	Fees from Student Academic			600000.00	1630000.00	A.76.P.1	Purchase of Furniture			100000.00	100000.00
A.76.R.2	Breakages					A.76.P.2	Purchase of Equipments Components And Accessories			60000.00	
						A.76.P.3	Purchase of Computer And other Peripherals			355000.00	200000.00
						A.76.P.6	Salary from University Fund			350000.00	1700000.00
						A.76.P.7	Travelling Expenses			10000.00	20000.00
						A.76.P.8	Daily Wages			100000.00	200000.00
						A.76.P.9	Honorarium Including co-ordinator Hon.			50000.00	300000.00
						A.76.P.10	Office Expenses			25000.00	40000.00
						A.76.P.11	Excursioneducation tours				20000.00
						A.76.P.13	Maintenance			15000.00	15000.00
						A.76.P.14	Miscellaneous			2000.00	2000.00
						A.76.P.15	Laboratory Expenses			25000.00	100000.00
						A.76.P.16	Contribution to R & D Fund against administrative charges			90000.00	244500.00
	Total Of A.76.R			600000.00	1630000.00		Total Of A.76.P			1182000.00	2941500.00
		751405063.36	786176500.00	771094450.00	790473500.00			693477587.34	1085898500.00	1131397151.00	1146422000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
B.1.R	Receipt from Depreciation Fund					B.1.P	Expenditure from Depreciation fund				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	27606256.00	267300000.00	260500000.00	151100000.00	B.1.P.1.1	Renovation of Shahu hall Civil work	2704893.00	500000.00	500000.00	300000.00
						B.1.P.1.2	Renovation of Shahu hall Electric work	263799.00	2000000.00	2000000.00	500000.00
						B.1.P.1.3	Renovation of Shahu hall Furniture		200000.00	200000.00	200000.00
						B.1.P.2.1	Pariksha Bhavan - Civil work	593113.00	3500000.00	2500000.00	5000000.00
						B.1.P.2.2	Pariksha Bhavan - Electric work		200000.00	200000.00	200000.00
						B.1.P.2.3	Pariksha Bhavan - Furniture		1000000.00	1000000.00	1000000.00
						B.1.P.3.1	Renovation of Humanity Building - Civil work	230971.00	15000000.00	10000000.00	5000000.00
						B.1.P.3.2	Renovation of Humanity Building - Electric work	587791.00	1000000.00	1000000.00	1000000.00
						B.1.P.3.3	Renovation of Humanity Building -Furniture		2000000.00	2000000.00	2000000.00
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	899666.00	10000000.00	10000000.00	5000000.00
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	384871.00	3500000.00	3500000.00	3500000.00
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.		10000000.00	10000000.00	5000000.00
						B.1.P.5.1	Extension to Vidhayarathi Bhavan		5000000.00	5000000.00	5000000.00
						B.1.P.5.2	Extension to Vidhayarathi Bhavan-Electric Work		200000.00	200000.00	200000.00
						B.1.P.6.1	Renovation of Library Building - Civil Work	708157.00	6500000.00	6500000.00	5000000.00
						B.1.P.6.2	Renovation of Library Building - Electric Work	90111.00	500000.00	500000.00	500000.00
						B.1.P.6.3	Renovation of Library Building - Furniture		2500000.00	2500000.00	500000.00
						B.1.P.7	Replacement of EPABX system	197768.00	300000.00	300000.00	300000.00
						B.1.P.8	Maintenance of Roads	49533.00	20000000.00	20000000.00	5000000.00
						B.1.P.8.1	Strengthening of Roads - Electric work	974507.00	4000000.00	4000000.00	4000000.00
						B.1.P.9.1	Renovation of Guest House - Civil Work	1097954.00	7000000.00	7000000.00	2500000.00
						B.1.P.9.2	Renovation of Guest House - Electric Work	1237177.00	1000000.00	1000000.00	500000.00
						B.1.P.9.3	Renovation of Guest House - Furniture		1000000.00	1000000.00	1000000.00
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work	350504.00	2000000.00	2000000.00	1000000.00
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		500000.00	500000.00	200000.00
						B.1.P.10.3	Renovation of Canteen Building - Furniture		1000000.00	700000.00	500000.00
						B.1.P.10.4	Renovation of Canteen Building-Equipment			300000.00	

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.1.P.11.1	Renovation of Health Centre - Civil Work	18393.00	1500000.00	3500000.00	1500000.00
						B.1.P.11.2	Renovation of Health Centre - Electric Work		1000000.00	1000000.00	500000.00
						B.1.P.11.3	Renovation of Health Centre - Furniture Work		200000.00	200000.00	
						B.1.P.12	Renovation of Statistical Bldg.	916387.00	3500000.00	3500000.00	1500000.00
						B.1.P.12.1	Renovation of Statistical Building (Electrical)	644810.00	500000.00	500000.00	500000.00
						B.1.P.12.2	Renovation of Statistical Building (Furniture)	500000.00	200000.00	200000.00	200000.00
						B.1.P.13.1	Renovation of Quarters - Civil Work	1760082.00	5000000.00	5000000.00	5000000.00
						B.1.P.13.2	Renovation of Quarters - Electric Work	473769.00	500000.00	500000.00	500000.00
						B.1.P.13.3	Renovation of Quarters - Equipment				300000.00
						B.1.P.14	Renovation of Gymnasium Hall	1282430.00	500000.00	3000000.00	500000.00
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		1000000.00	1000000.00	1000000.00
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		100000.00	100000.00	500000.00
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	100000.00	100000.00
						B.1.P.16	History - Building Renovation	33280.00	1000000.00	1000000.00	1000000.00
						B.1.P.16.1	History - Building- Electric work	119604.00	200000.00	200000.00	200000.00
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work	1829443.00	500000.00	500000.00	500000.00
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work	206374.00	100000.00	100000.00	100000.00
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture	126250.00	200000.00	200000.00	200000.00
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	134515.00	7500000.00	7500000.00	5000000.00
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work		1000000.00	1000000.00	1000000.00
						B.1.P.18.3	Upgradation/ Modernisation of Hostel - Furniture/Equipment		2500000.00	2500000.00	2500000.00
						B.1.P.19.1	Computer Science Building - Civil work				5000000.00
						B.1.P.19.2	Computer Science Building - Electric Work		50000.00	50000.00	50000.00
						B.1.P.20	Renovation of Annex Building		10000000.00	5000000.00	15000000.00
						B.1.P.20.1	Renovation of Annex Building - Electric work		300000.00	300000.00	300000.00
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work	1022719.00	3000000.00	2000000.00	1500000.00
						B.1.P.21.2	Renovation of Press Building- Electric Work		2000000.00	2000000.00	1000000.00
						B.1.P.21.4	Replacement of Machinery	12442301.00	4000000.00	4000000.00	500000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		500000.00	500000.00	500000.00
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00	100000.00	100000.00
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work		4500000.00	4500000.00	2500000.00
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work		400000.00	400000.00	400000.00
						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work		1000000.00	3000000.00	2500000.00
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	151074.00	200000.00	500000.00	1000000.00
						B.1.P.26.1	Music Building Extension -Civil work	107938.00	500000.00	500000.00	500000.00
						B.1.P.26.2	Music Building Extension -Electric work		100000.00	100000.00	100000.00
						B.1.P.27.1	Geography Extension-Civil work	155568.00	3000000.00	3000000.00	2500000.00
						B.1.P.27.2	Geography Extension-Electric work		100000.00	100000.00	100000.00
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		500000.00	500000.00	500000.00
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	50000.00	50000.00
						B.1.P.29.1	Renovation of Sports Ground		1500000.00	1500000.00	3000000.00
						B.1.P.29.2	Renovation of Sports Building - Electric Work		1000000.00	500000.00	500000.00
						B.1.P.29.3	Renovation of Sports Building - Furniture		200000.00	200000.00	200000.00
						B.1.P.30.1	Renovation of AGPM -Civil work		500000.00	500000.00	500000.00
						B.1.P.30.2	Renovation of AGPM - Electric work		100000.00	100000.00	400000.00
						B.1.P.30.3	Renovation of AGPM - Furniture		200000.00	200000.00	200000.00
						B.1.P.31.1	Adult Education - Civil Work		3500000.00	3500000.00	1000000.00
						B.1.P.31.2	Adult Education - Electric Work		100000.00	100000.00	100000.00
						B.1.P.31.3	Adult Education - Furniture		100000.00	100000.00	100000.00
						B.1.P.32.1	Renovation of Five Bungalows - Civil	406621.00	2500000.00	2500000.00	2500000.00
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	201760.00	1000000.00	1000000.00	1000000.00
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		500000.00	500000.00	500000.00
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		100000.00	100000.00	500000.00
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	400000.00
						B.1.P.33.2	Computerization of Accounts - Replacement of Software		1500000.00	1500000.00	1500000.00

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work	253517.00	300000.00	600000.00	300000.00
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		100000.00	100000.00	100000.00
						B.1.P.35.1	Renovation of Language Building - Civil work	205247.00	3500000.00	3500000.00	3000000.00
						B.1.P.35.2	Renovation of Language Building - Electric work	29734.00	500000.00	500000.00	500000.00
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	100000.00
						B.1.P.36	Replacement of water-supply scheme	155000.00	2500000.00	2500000.00	1500000.00
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work		3000000.00	3000000.00	1000000.00
						B.1.P.38.2	Renovation of Chemistry Building - Electric work	141620.00	500000.00	500000.00	500000.00
						B.1.P.39.1	Renovation of Physics Building - Civil Work	150860.00	1000000.00	2500000.00	2500000.00
						B.1.P.39.2	Renovation of Physics Building - Electrical Work	4637.00	800000.00	800000.00	800000.00
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work		2000000.00	2000000.00	1000000.00
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		200000.00	200000.00	200000.00
						B.1.P.41.1	Renovation of CFC Building - Civil Work	2497543.00	3000000.00	3500000.00	1000000.00
						B.1.P.41.2	Renovation of CFC Building - Electric Work	319338.00	600000.00	600000.00	600000.00
						B.1.P.41.3	Renovation of CFC Building - Equipments		3500000.00	3500000.00	3500000.00
						B.1.P.42.1	Renovation of Education Building - Civil Work		3000000.00	3000000.00	2000000.00
						B.1.P.42.2	Renovation of Education Building - Electric Work		100000.00	100000.00	200000.00
						B.1.P.43.1	Renovation of USIC Building - Civil Work	535665.00	1500000.00	1500000.00	500000.00
						B.1.P.43.2	Renovation of USIC Building - Electric Work		500000.00	500000.00	500000.00
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	5500.00	7500000.00	7500000.00	5000000.00
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work	393593.00	500000.00	500000.00	500000.00
						B.1.P.44.3	Renovation of Girls Hostel - Furniture		500000.00	500000.00	500000.00
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)	871416.00	1500000.00	1500000.00	2000000.00
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		100000.00	100000.00	100000.00
						B.1.P.46	Extension of Substation		2000000.00	500000.00	2000000.00
						B.1.P.46.1	Extension of Substation - Electric Work	62139.00	2500000.00	2500000.00	1000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.1.P.47.1	Renovation of Distance Education Building - Civil work	709958.00	500000.00	500000.00	500000.00
						B.1.P.47.2	Renovation of Distance Education Building - Electric work	196575.00	500000.00	500000.00	200000.00
						B.1.P.48	Recurring Expenditure		50000000.00	50000000.00	50000000.00
						B.1.P.49.1	International Students Hostel (Five Bungalows) - Civil Work		2500000.00	1000000.00	2500000.00
						B.1.P.49.2	International Students Hostel (Five Bungalows) - Electric Work		500000.00	100000.00	500000.00
						B.1.P.49.3	International Students Hostel (Five Bungalows) - Furniture Equipments & Peripherals	442077.00	1000000.00	1000000.00	1000000.00
	Total Of B.1.R	27606256.00	267300000.00	260500000.00	151100000.00		Total Of B.1.P	39878552.00	267300000.00	260500000.00	151100000.00
B.2.R	Research &Development Fund					B.2.P	Research &Development Fund				
B.2.R.1	Withdrawal Money from R. And D. Fund	47015518.00	283250000.00	240735000.00	235050000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		2500000.00	2150000.00	500000.00
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work		200000.00	200000.00	200000.00
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture		200000.00	200000.00	200000.00
						B.2.P.1.4	Physics- Modernisation And Up gradation - Equipment	517018.00		350000.00	
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work	167183.00	15000000.00	17650000.00	10000000.00
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work		1000000.00	1000000.00	1000000.00
						B.2.P.2.3	Chemistry Modernisation And Up gradation - Furniture.		2000000.00	2000000.00	2000000.00
						B.2.P.2.4	Chemistry Modernisation & Up gradation-Equipment			2100000.00	
						B.2.P.3.1	Botany Modernisation And Up gradation - Civil work	80714.00	5000000.00	4650000.00	5000000.00
						B.2.P.3.2	Botany Modernisation And Up gradation - Electric work		300000.00	300000.00	300000.00
						B.2.P.3.3	Botany Modernisation And Up gradation - Furniture Equipment		200000.00	200000.00	200000.00
						B.2.P.5.3	Law Dept. - Furniture		100000.00	100000.00	100000.00
						B.2.P.6.1	Library Building Renovation civil work	78144.00			
						B.2.P.6.2	Library Building Renovation Electric work		1500000.00	1500000.00	200000.00
						B.2.P.6.3	Library Building Renovation Furniture Equipment	119751.00	500000.00	500000.00	500000.00
						B.2.P.7.3	Microbiology - Furniture		100000.00	100000.00	100000.00
						B.2.P.7.4	Microbiology - Equipments			350000.00	
						B.2.P.8.4	Bio-Chemistry- Extension - Equipment Compu.			350000.00	
						B.2.P.10.1	Electronics (Modernisation) - Civil work		3500000.00	950000.00	2000000.00

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work	154464.00	500000.00	500000.00	500000.00
						B.2.P.10.3	Electronics (Modernisation Up gradation) - Furniture			2200000.00	
						B.2.P.10.4	Electronics (Modernisation Up gradation) - Equipment			800000.00	
						B.2.P.12.3	Computerisation of Account Section - Software Development		2000000.00	2000000.00	500000.00
						B.2.P.12.4	Computerisation of Account Section -Furniture		200000.00	200000.00	200000.00
						B.2.P.14.1	Zoology (Modernisation) - Civil work		2500000.00	1000000.00	2500000.00
						B.2.P.14.2	Zoology (Modernisation)- Electric work	146771.00	100000.00	100000.00	100000.00
						B.2.P.14.3	Zoology (Modernisation) - Furniture/Equipments			1500000.00	
						B.2.P.14.4	Zoology (Modernisation) - Equipments			350000.00	
						B.2.P.22.2	Geography Extension-Electric work	132931.00	100000.00	100000.00	100000.00
						B.2.P.22.3	Geography Extension-Furniture		200000.00	535000.00	200000.00
						B.2.P.22.4	Geography Extension - Equipments				400000.00
						B.2.P.23.1	Environmental Science - Extension - Civil work	1024043.00	15000000.00	10000000.00	10000000.00
						B.2.P.23.2	Environmental Science - Extension - Electric work		1200000.00	850000.00	1200000.00
						B.2.P.23.3	Environmental Science - Extension - Furniture				1000000.00
						B.2.P.23.4	Environmental Science - Extension - Equipments			350000.00	
						B.2.P.24.4	Ag.P.M. Modernisation - Equipment			350000.00	
						B.2.P.26.3	Pariksha Bhavan - Furniture		200000.00	200000.00	200000.00
						B.2.P.26.4	Pariksha Bhavan - Equipment		2500000.00	2500000.00	2500000.00
						B.2.P.27	Integrated water supply scheme on campus	2077046.00	3000000.00	2000000.00	2000000.00
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		500000.00	500000.00	500000.00
						B.2.P.29.2	Addition to Ladies Hostel - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.32	Language Building Auditorium		500000.00	500000.00	500000.00
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		500000.00	500000.00	
						B.2.P.33	Statistics- Renovation and Furniture		300000.00	300000.00	300000.00
						B.2.P.34	Wind-mill renovation			350000.00	
						B.2.P.42.1	Shikshak Bhavan - Civil Work		5000000.00	5000000.00	5000000.00
						B.2.P.43	Minor Irrigation Project - Earthen Dam		2500000.00	2500000.00	2500000.00
						B.2.P.44	New Roads	4974848.00	20000000.00	10000000.00	5000000.00
						B.2.P.47.3	International Hostel - Furniture		500000.00	500000.00	500000.00

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.2.P.48.1	Canteen - Extension - Civil Work	26788.00			
						B.2.P.48.2	Canteen - Extension - Electric Work		100000.00	100000.00	100000.00
						B.2.P.49	Construction of Snack Spots		1500000.00	3000000.00	500000.00
						B.2.P.50.1	Department of Technology- Civil Work		15000000.00	5000000.00	10000000.00
						B.2.P.50.2	Department of Technology -Electric Work		500000.00	500000.00	500000.00
						B.2.P.53	New Sports Complex - Civil Work		2500000.00	2500000.00	500000.00
						B.2.P.53.1	New Sports Complex - Electric Work	15000.00	200000.00	200000.00	200000.00
						B.2.P.53.2	New Sports Complex- furniture		200000.00	200000.00	
						B.2.P.54	Compound Wall	4924662.00	10000000.00	5000000.00	7500000.00
						B.2.P.55	Study Centres at Satara & Sangli	455603.00	2500000.00	2500000.00	2500000.00
						B.2.P.57.1	Museum Building Complex- Civil Work		5000000.00	5000000.00	5000000.00
						B.2.P.57.2	Museum Building - Electric Work		1200000.00	1200000.00	1200000.00
						B.2.P.57.3	Museum Building - Furniture		1000000.00	1000000.00	1000000.00
						B.2.P.57.4	Museum Building - Equipment		500000.00	500000.00	500000.00
						B.2.P.58	Space Science Centre at Panhala		500000.00	500000.00	500000.00
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work		50000.00	50000.00	50000.00
						B.2.P.58.3	Space Science Centre at Panhala - Equipment		100000.00	100000.00	100000.00
						B.2.P.59	Student Recreation Centre	2113968.00	200000.00	200000.00	200000.00
						B.2.P.60	Rain Water Harvesting		5000000.00	2500000.00	2500000.00
						B.2.P.61	Extension of Language Building	23600.00	10000000.00	5000000.00	7500000.00
						B.2.P.65	Water recycling plant		3000000.00	1000000.00	1500000.00
						B.2.P.67	Campus Landscaping	1621095.00	7500000.00	7500000.00	10000000.00
						B.2.P.71	Grant for strengthening of weaker colleges	1100000.00	2500000.00	2500000.00	2500000.00
						B.2.P.73	Publication of Kolhapurs Cultural History	489523.00	1500000.00	1500000.00	1500000.00
						B.2.P.75	Mobile Storage System		2000000.00	2000000.00	2000000.00
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall - Civil work		2500000.00	2850000.00	1500000.00
						B.2.P.78.1	Lok-kala Development Centre and Multi Purpose Hall - Electric work		3500000.00	3500000.00	1000000.00
						B.2.P.79	Replacement of Solar Energy System		2000000.00	2000000.00	2000000.00
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work				1000000.00
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work	76625.00	300000.00	300000.00	300000.00
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture	79268.00			1000000.00

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Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	1274628.00		2350000.00	2000000.00
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work	141640.00	2000000.00	2000000.00	500000.00
						B.2.P.85.3	Golden Jubilee Earn and Learn Hostel for Women - Furniture		500000.00	500000.00	50000.00
						B.2.P.86.1	Research Scholars Hostel - Civil Work		5000000.00	15000000.00	2500000.00
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		1000000.00	1000000.00	1000000.00
						B.2.P.86.3	Research Scholars Hostel - Furniture		1000000.00	1000000.00	500000.00
						B.2.P.88.1	Computer Science - civil work			15000.00	
						B.2.P.88.2	Computer Science - Electric work		200000.00	185000.00	50000.00
						B.2.P.89.1	Boys Hostel - Civil Work	6000.00	20000000.00	5000000.00	10000000.00
						B.2.P.89.2	Boys Hostel - Electric work		1000000.00	1000000.00	1000000.00
						B.2.P.89.3	Boys Hostel - Furniture			1500000.00	
						B.2.P.90	Computerisation of Administrative section	9639322.00	14500000.00	10400000.00	10000000.00
						B.2.P.92.2	History - Extension - Electric		100000.00	100000.00	100000.00
						B.2.P.92.3	History - Extension - Furniture				1000000.00
						B.2.P.94.1	Mass Communication - Civil work	194824.00	5000000.00	4700000.00	5000000.00
						B.2.P.94.2	Mass Communication - Electric work		200000.00	500000.00	200000.00
						B.2.P.94.3	Mass Communication - Furniture		500000.00	500000.00	500000.00
						B.2.P.97	Recurring Expenditure		1000000.00	1000000.00	1000000.00
						B.2.P.98	Non Recurring Expenditure	1840000.00	5000000.00	1850000.00	5000000.00
						B.2.P.100.1	Person with Disabilities - Infrastructure		20000000.00	20000000.00	20000000.00
						B.2.P.101.1	Construction of Building for University records - Civil work		5000000.00	1500000.00	5000000.00
						B.2.P.102.1	University works department building - civil work		5000000.00	2000000.00	5000000.00
						B.2.P.103.1	Research & Development Center - Civil work		5000000.00	5000000.00	5000000.00
						B.2.P.104.1	Indoor Sports Complex - Civil work		5000000.00	5000000.00	5000000.00
						B.2.P.105.1	Academic Complex - Civil work		5000000.00	5000000.00	5000000.00
						B.2.P.106	Research Strengthening Scheme for University Teachers(Non Recurring)		10000000.00	10000000.00	10000000.00
						B.2.P.107	Computer Center-Equipment			4100000.00	6000000.00
						B.2.P.108	New Solar System				2500000.00
						B.2.P.109	Commerce & Management Deptt. - Civil work				5000000.00
						B.2.P.110	Student Welfare Section and Youth Hostel				2500000.00

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Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
	Total Of B.2.R	47015518.00	283250000.00	240735000.00	235050000.00		Total Of B.2.P	33495459.00	283250000.00	240735000.00	235050000.00
		74621774.00	550550000.00	501235000.00	386150000.00			73374011.00	550550000.00	501235000.00	386150000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
C.1.R	Salary Govt Grants					C.1.P	Salary Govt Grants				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	458820989.00	687000000.00	687000000.00	687000000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	201441754.00	280000000.00	280000000.00	280000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement	13440.00	3300000.00	3300000.00	3300000.00	C.1.P.2	Provident Fund Contribution		138000.00	138000.00	138000.00
						C.1.P.2.1	Government share to Defined Contributory Pension Scheme		1000000.00	1000000.00	1000000.00
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	100000.00	100000.00	100000.00
C.1.R.4	Recovery of Pay And Allowances	344514.00	660000.00	660000.00	660000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	189898.00	300000.00	300000.00	350000.00
C.1.R.6	Recovery of Notice Pay		110000.00	110000.00	110000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	7443106.00	9000000.00	9000000.00	10000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	2092676.00	2700000.00	2700000.00	3000000.00
C.1.R.8	Advance from General Fund	450000000.00	500000000.00	550000000.00	550000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		200000.00	200000.00	200000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme		1265000.00	1265000.00	1265000.00	C.1.P.10	Revision of Pay Scale		5000000.00	5000000.00	30000000.00
						C.1.P.12	Overtime charges of Drivers	129400.00	200000.00	200000.00	200000.00
						C.1.P.25	Recoupment of advance taken from University fund	269874808.00	500000000.00	550000000.00	550000000.00
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		2500000.00	2500000.00	2500000.00
	Total Of C.1.R	909178943.00	1192535000.00	1242535000.00	1242535000.00		Total Of C.1.P	481177642.00	800938000.00	850938000.00	877288000.00
						C.2.P	C.U.A.D.				
						C.2.P.1	Salary of CUAD		11000000.00	11000000.00	11000000.00
	Total Of C.2.R						Total Of C.2.P		11000000.00	11000000.00	11000000.00
						C.3.P	Examination				
						C.3.P.1	Examination	55674316.00	65000000.00	65000000.00	70000000.00
	Total Of C.3.R						Total Of C.3.P	55674316.00	65000000.00	65000000.00	70000000.00
						C.4.P	Finance				
						C.4.P.1	Finance	859014.00	1000000.00	1200000.00	1500000.00
	Total Of C.4.R						Total Of C.4.P	859014.00	1000000.00	1200000.00	1500000.00
						C.5.P	Electronics Department				
						C.5.P.1	Electronics Department	10429313.00	12500000.00	12500000.00	12500000.00
	Total Of C.5.R						Total Of C.5.P	10429313.00	12500000.00	12500000.00	12500000.00
						C.6.P	Physics Department				
						C.6.P.1	Physics Department	16681898.00	19000000.00	19000000.00	21000000.00
	Total Of C.6.R						Total Of C.6.P	16681898.00	19000000.00	19000000.00	21000000.00
						C.8.P	USIC - CFC				

Receipt Side					Expenditure Side						
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						C.8.P.1	USIC - CFC	11648346.00	12800000.00	12800000.00	14000000.00
	Total Of C.8.R					Total Of C.8.P		11648346.00	12800000.00	12800000.00	14000000.00
						C.9.P	Statistics Department				
						C.9.P.1	Statistics Department	7238898.00	9000000.00	9000000.00	9000000.00
	Total Of C.9.R					Total Of C.9.P		7238898.00	9000000.00	9000000.00	9000000.00
						C.10.P	Chemistry Department				
						C.10.P.1	Chemistry Department	31599772.00	35000000.00	35000000.00	36000000.00
	Total Of C.10.R					Total Of C.10.P		31599772.00	35000000.00	35000000.00	36000000.00
						C.11.P	Bio-chemistry Department				
						C.11.P.1	Bio-chemistry Department	12020369.00	15000000.00	15000000.00	16000000.00
	Total Of C.11.R					Total Of C.11.P		12020369.00	15000000.00	15000000.00	16000000.00
						C.12.P	Botany Department				
						C.12.P.1	Botany Department	23429103.00	30000000.00	30000000.00	30000000.00
	Total Of C.12.R					Total Of C.12.P		23429103.00	30000000.00	30000000.00	30000000.00
						C.13.P	Zoology Department				
						C.13.P.1	Zoology Department	14967520.00	18000000.00	18000000.00	20000000.00
	Total Of C.13.R					Total Of C.13.P		14967520.00	18000000.00	18000000.00	20000000.00
						C.15.P	Mathematics Department				
						C.15.P.1	Mathematics Department	7625925.00	9000000.00	9000000.00	10000000.00
	Total Of C.15.R					Total Of C.15.P		7625925.00	9000000.00	9000000.00	10000000.00
						C.16.P	Geography Department				
						C.16.P.1	Geography Department	14389368.00	18000000.00	18000000.00	18000000.00
	Total Of C.16.R					Total Of C.16.P		14389368.00	18000000.00	18000000.00	18000000.00
						C.19.P	Environment Science				
						C.19.P.1	Environment Science	3128308.00	4500000.00	4500000.00	4500000.00
	Total Of C.19.R					Total Of C.19.P		3128308.00	4500000.00	4500000.00	4500000.00
						C.24.P	English Department				
						C.24.P.1	English Department	8859898.00	10000000.00	10000000.00	11500000.00
	Total Of C.24.R					Total Of C.24.P		8859898.00	10000000.00	10000000.00	11500000.00
						C.25.P	Russian Languages Department				
						C.25.P.1	Russian Languages Department	1176713.00	1500000.00	1500000.00	1500000.00
	Total Of C.25.R					Total Of C.25.P		1176713.00	1500000.00	1500000.00	1500000.00
						C.26.P	Marathi Department				
						C.26.P.1	Marathi Department	5795126.00	6000000.00	6000000.00	7000000.00
	Total Of C.26.R					Total Of C.26.P		5795126.00	6000000.00	6000000.00	7000000.00
						C.27.P	Hindi Department				
						C.27.P.1	Hindi Department	4882814.00	6000000.00	6000000.00	6000000.00
	Total Of C.27.R					Total Of C.27.P		4882814.00	6000000.00	6000000.00	6000000.00
						C.28.P	Economics Department				
						C.28.P.1	Economics Department	11291902.00	13000000.00	13000000.00	16000000.00
	Total Of C.28.R					Total Of C.28.P		11291902.00	13000000.00	13000000.00	16000000.00
						C.29.P	Sociology Department				

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						C.29.P.1	Sociology Department	5759447.00	6500000.00	6500000.00	8000000.00
	Total Of C.29.R						Total Of C.29.P	5759447.00	6500000.00	6500000.00	8000000.00
						C.30.P	Political Science Department				
						C.30.P.1	Political Science Department	5899226.00	6500000.00	6500000.00	8000000.00
	Total Of C.30.R						Total Of C.30.P	5899226.00	6500000.00	6500000.00	8000000.00
						C.31.P	History Department				
						C.31.P.1	History Department	3239479.00	4000000.00	4000000.00	5000000.00
	Total Of C.31.R						Total Of C.31.P	3239479.00	4000000.00	4000000.00	5000000.00
						C.33.P	Department of Journalism & Communication Science				
						C.33.P.1	Department of Journalism And Communication Science	3069902.00	3500000.00	3500000.00	4000000.00
	Total Of C.33.R						Total Of C.33.P	3069902.00	3500000.00	3500000.00	4000000.00
						C.34.P	Education Department				
						C.34.P.1	Education Department	5256805.00	6000000.00	6000000.00	6000000.00
	Total Of C.34.R						Total Of C.34.P	5256805.00	6000000.00	6000000.00	6000000.00
						C.35.P	Commerce & Management				
						C.35.P.1	Commerce & Management	2090905.00	3100000.00	3100000.00	3100000.00
						C.35.P.1.1	Salary and allowances	3230929.00	4700000.00	4700000.00	4700000.00
	Total Of C.35.R						Total Of C.35.P	5321834.00	7800000.00	7800000.00	7800000.00
						C.37.P	Lifelong Learning and Extension				
						C.37.P.1	Adult And Continuing Education and Extension Programme	2923103.00	3500000.00	3500000.00	3500000.00
	Total Of C.37.R						Total Of C.37.P	2923103.00	3500000.00	3500000.00	3500000.00
						C.38.P	Music & Dramatics Department				
						C.38.P.1	Music And Dramatics Department	3033083.00	3300000.00	3300000.00	3300000.00
	Total Of C.38.R						Total Of C.38.P	3033083.00	3300000.00	3300000.00	3300000.00
						C.41.P	Sports and Games				
						C.41.P.1	Sports and Games		2500000.00	2500000.00	2500000.00
	Total Of C.41.R						Total Of C.41.P		2500000.00	2500000.00	2500000.00
						C.42.P	Engineering (Civil/Elect.)				
						C.42.P.1	Electricity Supply Services	6516028.00	7500000.00	7500000.00	7500000.00
						C.42.P.1.1	Salary and allowances	8385253.00	10000000.00	10000000.00	10000000.00
						C.42.P.2	University Works Department	26000.00	100000.00	500000.00	500000.00
	Total Of C.42.R						Total Of C.42.P	14927281.00	17600000.00	18000000.00	18000000.00
						C.45.P	Health Centre				
						C.45.P.1	Health Centre	5777206.00	7200000.00	7200000.00	7200000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	Total Of C.45.R						Total Of C.45.P	5777206.00	7268000.00	7268000.00	7268000.00
						C.46.P	B.B.K. Knowledge Resource Centre				
						C.46.P.1	Barr.Balasaheb Khardekar Library	18508425.00	23500000.00	23500000.00	23500000.00
						C.46.P.2.1	Salary and allowances	959662.00	1400000.00	1400000.00	1400000.00
	Total Of C.46.R						Total Of C.46.P	19468087.00	24900000.00	24900000.00	24900000.00

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						C.47.P	Study Centre, Kolhapur				
						C.47.P.1	Study Centre, Kolhapur		460000.00	460000.00	460000.00
	Total Of C.47.R						Total Of C.47.P		460000.00	460000.00	460000.00
						C.48.P	Students Facilities				
						C.48.P.1	Students Facilities	3646173.00	5300000.00	5300000.00	5300000.00
	Total Of C.48.R						Total Of C.48.P	3646173.00	5300000.00	5300000.00	5300000.00
		909178943.00	1192535000.00	1242535000.00	1242535000.00			801197871.00	1196366000.00	1246966000.00	1296816000.00

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D.1.R	University Grants Commission					D.1.P	University Grants Commission				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	2130910.00	2131000.00	2241000.00	2131000.00	D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	2322939.00	2131000.00	2131000.00	2131000.00
D.1.R.7	DRS- SAP- R. R. Doshi Dr. V. B. Jugale	3660.00		8000.00		D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.10	U. G. C. DRS Deptt. Of Physics - - special Assistance Programme. Phase-II			10000.00		D.1.P.10	U. G. C. Assistance to the Deptt. Of Physics - DRS- special Assistance Programme. Phase-II				
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		500000.00	500000.00	500000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.	124435.00	500000.00	500000.00	500000.00
D.1.R.31.1	Interest on Saving Ac	13.00				D.1.P.31.2	UGC DRS- SAP III Sociology Dept.	810273.00	940000.00	940000.00	940000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	1497.00	940000.00	2986000.00	940000.00						
D.1.R.36	Coaching for SCST students to prepare for NET exam University and Institution	14400.00				D.1.P.36	Coaching for SCST students to prepare for NET exam University and Institution	5894.00			
D.1.R.42	UGC-ASIST - Deptt. Of Physics	1279.00		3000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.42.2	Interest on Investment	2606.00									
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)			1200000.00		D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)				
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	1932.00	300000.00	300000.00		D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.		300000.00	300000.00	
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy		3000000.00	3000000.00	3000000.00	D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	3087369.00	3000000.00	3000000.00	3000000.00
D.1.R.100	Rajiv Gandhi National Fellowship for SC Candidates		300000.00	300000.00	300000.00	D.1.P.100	Rajiv Gandhi National Fellowship for SC Candidates	667200.00			300000.00
D.1.R.101	SAP DRS I Dept. of Botany					D.1.P.101	SAP DRS I Dept. of Botany	191736.00	400000.00		
D.1.R.109	Nehru Studies Centre	-483238.00		910000.00		D.1.P.109	Nehru Studies Centre		250000.00	250000.00	250000.00
D.1.R.110	Award of UGC Research Fellowship in Science for Meritorious Students	-236383.00		56000.00		D.1.P.110	Award of UGC Research Fellowship in Science for Meritorious Students	-191736.00			
D.1.R.143	Myofibrillar compositionalof salivariadenectomised Mother Dr. Smt. M.V.Walvekar Zoology Dept.					D.1.P.143	Myofibrillar compositionalof salivariadenectomised Mother Dr. Smt. M.V.Walvekar Zoology Dept.	223866.00			
D.1.R.147	SAP - DRS Bio-Chemistry Dept	12.00	10000.00	10000.00	10000.00	D.1.P.147	SAP - DRS Bio-Chemistry Dept				
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	11.00	500000.00	1280000.00	500000.00	D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept	817901.00	500000.00	500000.00	500000.00
D.1.R.149	Pharmaacognostical and of brachstelma species. Dr Smt V.S.Rathod Botany Dept.	54929.00				D.1.P.149	Pharmaacognostical and of brachstelma species. Dr Smt V.S.Rathod Botany Dept.				
D.1.R.156	Development of Computer for construtivist classroom. Dr. N.R.Sapre Education Dept.			4000.00		D.1.P.156	Development of Computer for construtivist classroom. Dr. N.R.Sapre Education Dept.			4000.00	
D.1.R.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.			230000.00		D.1.P.165	Degradation of organicsemiconductor thin films. Dr. C. H. Bhosale Physics Dept.			230000.00	

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D.1.R.166	Geo-medical studies water quality in Karveer Taluka. Dr.P.D.Raut Environmental Sc. Dept.	461659.00				D.1.P.166	Geo-medical studies water quality in Karveer Taluka. Dr.P.D.Raut Environmental Sc. Dept.				
D.1.R.173	Structural singnificance of anticondon loop of tRNA. Dr. K.D.Sonawane, Biochemistry Dept.			1000.00		D.1.P.173	Structural singnificance of anticondon loop of tRNA. Dr. K.D.Sonawane, Biochemistry Dept.			1000.00	
D.1.R.175	SAP - DRS - I. English Dept.	115.00		1000.00		D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.	60000.00				D.1.P.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.	422521.00			
D.1.R.180	Extraction separation ofmolecular weight amines Dr.M. A. Anuse Chemistry Dept.	61469.00				D.1.P.180	Extraction separation ofmolecular weight amines Dr.M. A. Anuse Chemistry Dept.				
D.1.R.183	Photocatalytic decomposition of metal oxide thin films Dr.P.N. Bhosale Chemistry Dept.			110000.00		D.1.P.183	Photocatalytic decomposition of metal oxide thin films Dr.P.N. Bhosale Chemistry Dept.			100000.00	
D.1.R.185	Synthesis and structural Zeolites and their applications. Dr. D.S.Bhange Chemistry Dept.	-83177.00				D.1.P.185	Synthesis and structural Zeolites and their applications. Dr. D.S.Bhange Chemistry Dept.				
D.1.R.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.			370000.00		D.1.P.187	A Study of cholesterol for cholesterol ditermination. Dr. Smt.P.B. Dandge Bio-Chem Dept.			365000.00	
D.1.R.190	Faunal diversity of Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.			30000.00		D.1.P.190	Faunal diversity of Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.			30000.00	
D.1.R.198	Study on spray deposited junction solar cells. Dr. A. V. Moholkar Physics Dept.			5000.00		D.1.P.198	Study on spray deposited junction solar cells. Dr. A. V. Moholkar Physics Dept.			5000.00	
D.1.R.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.			33000.00		D.1.P.211	Enzyme added extraction industry waste. Mr. Rahul Ranveer Food Sc. & Tech. Dept.			33000.00	
D.1.R.215	Cytogenetics and reproductive . . . sole Indian species. Dr. M.M.Lekhak Botany Dept.	24725.00				D.1.P.215	Cytogenetics and reproductive . . . sole Indian species. Dr. M.M.Lekhak Botany Dept.				
D.1.R.216	Nanomaterials as for sensing Applications. Dr. G.B.Kolekar Chemistry Dept.	-44767.00				D.1.P.216	Nanomaterials as for sensing Applications. Dr. G.B.Kolekar, Chemistry Dept.				
D.1.R.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.			27000.00		D.1.P.221	Study of non specific diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.			33000.00	
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	7362.00	1000000.00	1000000.00	1000000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)				
D.1.R.223	UGC - BSR Faculty Fellowship					D.1.P.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.	411167.00			
D.1.R.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.	450000.00				D.1.P.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.				
D.1.R.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.	15674.00	200000.00			D.1.P.231	Effect of low by electrochemical route Dr R G Sonkawade Physics Dept.	89066.00	200000.00		
D.1.R.232	Thickness- dependent LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	267189.00	200000.00			D.1.P.232	Thickness- dependent LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	227213.00	200000.00		

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D.1.R.233	Face threatening A Contrastive Perspective Dr. A M Sarwade English Dept.	-483.00	20000.00	20000.00		D.1.P.233	Face threatening A Contrastive Perspective Dr. A M Sarwade English Dept.	22719.00			
D.1.R.234	Deception of Blind Select English fiction Dr. M S Vaswani English Dept		16000.00	80000.00		D.1.P.234	Deception of Blind Select English fiction Dr. M S Vaswani English Dept	131185.00		76000.00	
D.1.R.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept		733000.00	200000.00		D.1.P.235	In vitro (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept				
D.1.R.236	Development through mutation Dr N B Gaikwad Botany Dept		490000.00			D.1.P.236	Development through mutation Dr N B Gaikwad Botany Dept				
D.1.R.237	Synthetic Studies in Synthetic Methodologies Dr U V Desai Chemistry Dept	106542.00	508000.00			D.1.P.237	Synthetic Studies in Synthetic Methodologies Dr U V Desai Chemistry Dept	298981.00			
D.1.R.238	Application of E- of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept	-35428.00	70000.00	70000.00	70000.00	D.1.P.238	Application of E- of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept				
D.1.R.239	Estimation spectrometry. Dr R G Sonkawade Physics Dept.		346000.00			D.1.P.239	Estimation spectrometry. Dr R G Sonkawade Physics Dept.			27000.00	
D.1.R.240	Development of Soft film gas sensors Dr P N Vasambekar Electronics Dept	-116383.00	120000.00			D.1.P.240	Development of Soft film gas sensors Dr P N Vasambekar Electronics Dept				
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.		352000.00	70000.00		D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.	163738.00		66000.00	
D.1.R.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept		144000.00	71000.00		D.1.P.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	126959.00		71000.00	
D.1.R.243	Chandgadi Dialect A Comprehensive Perspectives Dr N V More Marathi Dept		144000.00	72000.00		D.1.P.243	Chandgadi Dialect A Comprehensive Perspectives Dr N V More Marathi Dept	147622.00		72000.00	
D.1.R.244	Studies on Cdse 0.6 Te0.4 Photoelectrochemical properties Dr V J Fulari Physics Dept	-170285.00	34000.00	34000.00		D.1.P.244	Studies on Cdse 0.6 Te0.4 Photoelectrochemical properties Dr V J Fulari Physics Dept				
D.1.R.245	Participatory Watershed Devp. Experiments in Maharashtra Dr R B Patil Sociology Dept		407000.00	200000.00		D.1.P.245	Participatory Watershed Devp. Experiments in Maharashtra Dr R B Patil Sociology Dept	117510.00		200000.00	
D.1.R.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	-94150.00	119000.00	119000.00		D.1.P.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	81730.00			
D.1.R.247	Deposition of Cu2ZnSn fabrication of efficient solar cells Dr P S Patil Physics Dept	253744.00	513000.00	513000.00		D.1.P.247	Deposition of Cu2ZnSn fabrication of efficient solar cells Dr P S Patil Physics Dept	219755.00			
D.1.R.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept	230624.00	367000.00	367000.00		D.1.P.248	Development of a Programme under Graduate Students Dr K B Patil Education Dept	329232.00			
D.1.R.249	Studies on Fuzzy High Speed Precision Machine Dr R R Mudholkar Electronics Dept		360000.00	360000.00		D.1.P.249	Studies on Fuzzy High Speed Precision Machine Dr R R Mudholkar Electronics Dept	159076.00			
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	204031.00	440000.00	440000.00	440000.00	D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke	385888.00	440000.00	440000.00	440000.00

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D.1.R.253	Magnetic transport and spintronic applications Dr. N.G.Deshpande Physics Dept.	44731.00	200000.00			D.1.P.253	Magnetic transport and spintronic applications Dr. N.G.Deshpande Physics Dept.	44156.00	50000.00	50000.00	
D.1.R.254	UGC - SAP - DSA-II Programme Physics Dept.		440000.00	440000.00	440000.00	D.1.P.254	UGC - SAP - DSA-II Programme Physics Dept.	5682372.00	440000.00	440000.00	440000.00
D.1.R.256	U.G.C. SWYAM EXAM Examination Section			29000.00		D.1.P.256	U.G.C. SWYAM EXAM Examination Section	28637.00			
Total Of D.1.R		3134820.00	14904000.00	17700000.00	9331000.00	Total Of D.1.P		17149404.00	9351000.00	9864000.00	8501000.00
D.2.R	Government of India					D.2.P	Government of India				
D.2.R.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)	13183.00		28000.00		D.2.P.13	Fund for Improvement of S And T. in Universities (FIST) Grant (Deptt of Physics)				
D.2.R.13.2	Interest on FDR	40099.00									
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	16730.00				D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)			490000.00		D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)				
D.2.R.32	FIST Programme DST Biochemistry Dept.	6600000.00	2000000.00	2000000.00	2000000.00	D.2.P.32	FIST Programme DST Biochemistry Dept.	3154695.00	2000000.00	2000000.00	2000000.00
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	1498137.00	1500000.00	1500000.00	1500000.00	D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. (Dr. S.P.Govindwar)	1087402.00	1500000.00	1500000.00	1500000.00
D.2.R.51	F.I.S.T. Programme, Chemistry Department	-252499.00				D.2.P.51	F.I.S.T. Programme, Chemistry Department				
D.2.R.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.	728.00				D.2.P.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.				
D.2.R.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.	1950000.00	500000.00			D.2.P.96	Improvement of Infrastructural facilities as Lead Garden. Dr S.R.Yadav Botany Dept.	933609.00	500000.00		
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	16121.00		1000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.134	DST - PURSE Scheme	21448.00				D.2.P.134	DST - PURSE Scheme				
D.2.R.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	375000.00				D.2.P.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	375000.00			
D.2.R.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.		412000.00	412000.00	412000.00	D.2.P.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.		412000.00	412000.00	
D.2.R.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	368000.00	368000.00	424144.00		D.2.P.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	368000.00	380000.00		
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	368000.00	368000.00	368000.00	368000.00	D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	378000.00	368000.00	368000.00	368000.00
D.2.R.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.	735999.00	368000.00	368000.00	368000.00	D.2.P.149.16	DST INSPIRE Fellowship to Smt Madhuri P Patil Mathematics Dept.	516866.00	368000.00	368000.00	368000.00
D.2.R.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	735433.00	368000.00	368000.00	368000.00	D.2.P.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.	574566.00	368000.00	368000.00	368000.00
D.2.R.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	358000.00	368000.00	368000.00	368000.00	D.2.P.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.	362068.00	368000.00	368000.00	368000.00

SHIVAJI UNIVERSITY, KOLHAPUR

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D.2.R.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	1900000.00	1900000.00	1930000.00	1930000.00	D.2.P.149.19	DST INSPIRE faculty award to Dr Guruprasad P. Kadam Physics Dept.	1253698.00	1900000.00	1900000.00	1900000.00
D.2.R.149.2	DST INSPIRE Fellowship to Ms Asmita S.Tapase Chemistry Dept.	-296629.00				D.2.P.149.2	DST INSPIRE Fellowship to Ms Asmita S.Tapase Chemistry Dept.				
D.2.R.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.			423680.00	400000.00	D.2.P.149.20	Innovation in Science Pursuit..Research (INSPIRE) to Smt.Beknalkar S.A. Phy.Deptt.			405000.00	405000.00
D.2.R.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.			423680.00	400000.00	D.2.P.149.21	DST INSPIRE Fellowship to Smt S.S. Kakade Biotechnology Deptt.				
D.2.R.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.					D.2.P.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	30000.00			
D.2.R.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.			23000.00		D.2.P.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1133041.00	800000.00	800000.00	
D.2.R.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.	-96000.00				D.2.P.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.				
D.2.R.151	F	-125000.00				D.2.P.151	F				
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	59686.00				D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				
D.2.R.159	DST FIST Program Zoology Dept.	-198183.00				D.2.P.159	DST FIST Program Zoology Dept.				
D.2.R.160	DST FIST Program - Geography Dept.	-75471.00				D.2.P.160	DST FIST Program - Geography Dept.				
D.2.R.171	Development of superior functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept	-69132.00				D.2.P.171	Development of superior functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept				
D.2.R.200	Ultra fast solar semiconductor nanostructures (DST) Dr S.B. Sadale Technology Dept.	2500.00		2500.00		D.2.P.200	Ultra fast solar semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.	30000.00				D.2.P.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.	30000.00			
D.2.R.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	-12774.00				D.2.P.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.				
D.2.R.209	Baseline survey of flora site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.	-52955.00				D.2.P.209	Baseline survey of flora site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	826830.00		695000.00		D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.				
D.2.R.218	Prospecting a few medicinally with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	1408.00		2000.00		D.2.P.218	Prospecting a few medicinally with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept				
D.2.R.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept	2594.00				D.2.P.219	Cytotaxonomical studies of cajanus cajan (SERB) Dr M. M. Lekhak Botany Dept				
D.2.R.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.	1122.00				D.2.P.220	Photocatalytic purification nanocomposite thin films.(SERB) Dr. K .Y. Rajpure Physics Dept.				

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D.2.R.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	-4280.00				D.2.P.222	Domestication and bio Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	13613.00			
D.2.R.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhak Botany Dept	-25858.00				D.2.P.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhak Botany Dept				
D.2.R.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	56.00				D.2.P.232	Micro propagation for of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	6259.00		650000.00	650000.00	D.2.P.233	Design and development Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	55000.00			
D.2.R.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	-279498.00				D.2.P.234	Network programme for and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.				
D.2.R.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.	-42244.00				D.2.P.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.	34323.00			
D.2.R.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.	14055.00				D.2.P.236	Phytoremediation of soil & water(SERB) Dr R V Khandare Biotech Dept.				
D.2.R.237	Synthesis structural characterization mixed metal oxides Dr D S Bhange Chemistry Dept	400000.00				D.2.P.237	Synthesis structural characterization mixed metal oxides Dr D S Bhange Chemistry Dept	399910.00			
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.	16614.00	1000000.00	1000000.00	1000000.00	D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.	6764.00	1000000.00	1000000.00	1000000.00
D.2.R.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	641.00				D.2.P.240	Identification of Gender markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept				
D.2.R.241	ICHR Study Grant to Smt Powar Priyanka Chandrakant History Dept.					D.2.P.241	ICHR Study Grant to Smt Powar Priyanka Chandrakant History Dept.	7500.00			
D.2.R.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	400000.00				D.2.P.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	513588.00			
D.2.R.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept					D.2.P.243	Spatial distribution of water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	171150.00			
D.2.R.245.6	GIAN Programme to Prof S P Govindwar Biochemistry Dept	-544000.00				D.2.P.245.6	GIAN Programme to Prof S P Govindwar Biochemistry Dept				
D.2.R.245.8	GIAN Programme to Dr Vivek Y Dhupdale Law Dept.	-1440.00				D.2.P.245.8	GIAN Programme to Dr Vivek Y Dhupdale Law Dept.				
D.2.R.245.9	GIAN Programme to Dr. Smt. K. B. Pawar Botany Dept.			10500.00		D.2.P.245.9	GIAN Programme to Dr. Smt. K. B. Pawar Botany Dept.			10500.00	
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	689255.00				D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	764785.00			
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	5672.00				D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept				

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D.2.R.250	A Study of Contri. Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept					D.2.P.250	A Study of Contri. Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept	351680.00	180000.00		
D.2.R.251	Combination of Conducting in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	600000.00	600000.00			D.2.P.251	Combination of Conducting in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	359252.00	600000.00		
D.2.R.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	867473.00	600000.00	600000.00	600000.00	D.2.P.252	Collection and conservation of race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	825666.00	600000.00	600000.00	600000.00
D.2.R.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	1350436.00	1000000.00			D.2.P.253	Centre for education in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	694250.00	1000000.00		
D.2.R.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	204266.00	200000.00			D.2.P.254	Effect of swift heavy conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	204266.00	200000.00		
D.2.R.260	Electrospun polymeric charge storage application (SERB) Dr. Shraddha Chhatre Nano Sc Dept	-715161.00				D.2.P.260	Electrospun polymeric charge storage application (SERB) Dr. Shraddha Chhatre Nano Sc Dept	55000.00			
D.2.R.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.	550411.00				D.2.P.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.	558005.00			
D.2.R.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	1197727.00	1900000.00	2304696.00	1900000.00	D.2.P.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	1688256.00	1900000.00	2304696.00	1900000.00
D.2.R.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	4644.00				D.2.P.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.	219679.00			
D.2.R.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	421050.00	310000.00	35760.00		D.2.P.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	474062.00	310000.00	35760.00	
D.2.R.267	DST - PURSE Scheme Phase - II	6298795.00	2000000.00	2000000.00	2000000.00	D.2.P.267.1	Equipment	1511975.00	34116000.00	34116000.00	34116000.00
						D.2.P.267.2	Consumables	892127.00	1840000.00	1840000.00	1840000.00
						D.2.P.267.5	Manpower	707400.00	2725000.00	2725000.00	2725000.00
						D.2.P.267.6	Contingencies	699852.00	1010000.00	1010000.00	1010000.00
						D.2.P.267.7	Travel	33652.00	273000.00	273000.00	273000.00
						D.2.P.267.9	Maintenance	9440.00			
D.2.R.268	Conference on Rural Livelihood Sustainable Development Dr. Prakash Pawar YCSR Dept	15000.00				D.2.P.268	Conference on Rural Livelihood Sustainable Development Dr. Prakash Pawar YCSR Dept				
D.2.R.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept	932324.00	1156000.00	1000000.00	300000.00	D.2.P.270	Integrated eco-electrogenic of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept				
						D.2.P.270.2	Manpower	605400.00	605000.00	300000.00	300000.00
						D.2.P.270.3	Overhead	50000.00	50000.00	50000.00	50000.00
						D.2.P.270.4	Travel	32228.00	50000.00	20000.00	20000.00
						D.2.P.270.5	Consumables	248702.00	300000.00	100000.00	100000.00
						D.2.P.270.6	Contingency	169090.00	150000.00	50000.00	50000.00

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D.2.R.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	365316.00	368000.00	472000.00	368000.00	D.2.P.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept	395097.00	368000.00	472000.00	368000.00
D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	96417.00	100000.00	96000.00	7000.00	D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.	116867.00	100000.00	100000.00	100000.00
D.2.R.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	220000.00	400000.00	220000.00	220000.00	D.2.P.274	Analysis of Fractional . . . and Integral Equation to Dr. S. B. Bhalekar Mathematics Dept	218029.00	220000.00	220000.00	220000.00
D.2.R.275	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept	203586.00				D.2.P.275	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept				
D.2.R.276	Development of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	220000.00	138000.00	330000.00		D.2.P.276	Development of a Educational Institutions (ICSSR) to Dr V S Khandagale Edu. Dept.	172439.00	138000.00	138000.00	
D.2.R.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	150000.00	150000.00	270000.00	180000.00	D.2.P.277	Indias Princely State Postcolonial Approach (ICSSR) to Dr. Neelambari Jagtap History Dept	150700.00	150000.00	270000.00	
D.2.R.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.	320000.00		240000.00		D.2.P.278	Farmers Suicides in . . . Vidarbha and Marathwada Regions (ICSSR) to Dr D C Talule Eco. Dept.	133424.00	400000.00	240000.00	
D.2.R.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	32217.00	20000.00	20000.00	20000.00	D.2.P.280	CSIR JRF to Shri Pradeep Mohan Mhaldar Chemistry Dept.	32217.00	20000.00	20000.00	20000.00
D.2.R.281	Strengthening of cooperative sector in India Dr Prakash Pawar YCSR D Dept.	8041.00				D.2.P.281	Strengthening of cooperative sector in India Dr Prakash Pawar YCSR D Dept.				
D.2.R.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.		500000.00	300000.00	700000.00	D.2.P.282	Variable Selection in analysis of count data to Dr. Deepak M. Sakate Statistics Dept.	367572.00	500000.00	300000.00	500000.00
D.2.R.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	320000.00	200000.00	240000.00	240000.00	D.2.P.283	Meaningless Chatter or of Radio Jockey Speech to Dr. Tripti Karekatti English Dept.	182119.00	200000.00	240000.00	
D.2.R.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.		20000.00	20000.00	20000.00	D.2.P.284	CSIR JRF to Shri. Samant Indrajeet Ashok Botany Dept.		20000.00	20000.00	20000.00
D.2.R.285	Synthesis and characterization of synchrotron radiation Prof R. G. Sonkawade Physics Dep	45000.00	45000.00			D.2.P.285	Synthesis and characterization of synchrotron radiation Prof R. G. Sonkawade Physics Dep	45001.00	45000.00		
D.2.R.286	Unnat Bharat Abhiyan N.S.S. Section SUKop.					D.2.P.286	Unnat Bharat Abhiyan N.S.S. Section SUKop.	9599.00			
D.2.R.287	CSIR SRF to Shri Asif S. Tamboli. Biochemistry Dept.	18301.00	20000.00	20000.00	20000.00	D.2.P.287	CSIR SRF to Shri Asif S. Tamboli. Biochemistry Dept.	18301.00	20000.00	20000.00	20000.00
D.2.R.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	636823.00	500000.00	1000000.00	1000000.00	D.2.P.288	Nonparametric Inference Based Depth and its Applications Prof. D.T. Shirke Stat Dept	196801.00	500000.00	1000000.00	1000000.00
D.2.R.289	CSIR SRF to Smt. Pradnya Bajirao Yadav Botany Dept.	18301.00	20000.00	20000.00	20000.00	D.2.P.289	CSIR SRF to Smt. Pradnya Bajirao Yadav Botany Dept.	18301.00	20000.00	20000.00	20000.00
D.2.R.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	1364530.00	700000.00	1300000.00	1300000.00	D.2.P.290	A synergetic strategy to detect by chemical route (SERB) Dr A. V. Moholkar Physics Dep	224430.00	700000.00	1300000.00	1300000.00
D.2.R.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	368000.00	368000.00	368000.00	368000.00	D.2.P.291	DST INSPIRE Fellowship to Smt Devashree Nitin Patil Biotechnology Dept.	368000.00	368000.00	368000.00	368000.00

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D.2.R.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.	400000.00	100000.00			D.2.P.293	ICSSR grant for Ten Days Research Methodology Course Dr. J. B. Sapkale Geography Dept.	441295.00	100000.00		
D.2.R.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept	1575000.00	500000.00	500000.00	500000.00	D.2.P.294	Structural bioinformatics studies . . . with tRNA folding Dr. K. D. Sonawane Biochem Dept				
						D.2.P.294.1	Equipment	1083588.00			
						D.2.P.294.2	Manpower	60484.00	300000.00	300000.00	300000.00
						D.2.P.294.3	Consumables	16794.00	30000.00	30000.00	30000.00
						D.2.P.294.4	Travel	5446.00	50000.00	50000.00	50000.00
						D.2.P.294.5	Contingencies	15804.00	50000.00	50000.00	50000.00
						D.2.P.294.6	Overhead	40000.00	70000.00	70000.00	70000.00
D.2.R.295	National Integration Camp 2018 NSS Section	400000.00				D.2.P.295	National Integration Camp 2018 NSS Section	565793.00			
D.2.R.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept	20500000.00	20000000.00	20500000.00		D.2.P.296	Faculty Development Center (FDC) (PMMMNMTT) Dr. R. K. Kamat Computer science Dept		20000000.00	20500000.00	5000000.00
						D.2.P.296.1	Honorarium (Trainers)	1940000.00			
						D.2.P.296.2	Honorarium (Course Co-ordinator)	400000.00			
						D.2.P.296.3	Travel	146193.00			
						D.2.P.296.4	Contingencies	1810199.00			
D.2.R.297	Young Researcher Fellowship (INSA) to Dr.M.M.Lekhakh Botany Dept.	90000.00				D.2.P.297	Young Researcher Fellowship (INSA) to Dr.M.M.Lekhakh Botany Dept.	61695.00			
D.2.R.298	National Conference on Recent Trends in Chemistry & Material Science (SERB) Dr D S Bhanghe Chemistry			50000.00		D.2.P.298	National Conference on Recent Trends in Chemistry & Material Science (SERB) Dr D S Bhanghe Chemistry	50000.00			
D.2.R.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept					D.2.P.299	ICSSR for organizing Two Week Capacity Building Programme Dr. Jagan Karade Sociology Dept	680871.00			
D.2.R.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.	675000.00		500000.00	500000.00	D.2.P.300	Analysis of psi Hilfer Fractional Differential Equations (SERB) Dr K D Kucche Maths Dept.			500000.00	500000.00
D.2.R.301	Studies on applicability . . . crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept	1100000.00		500000.00	500000.00	D.2.P.301	Studies on applicability . . . crest of the Indian sector (ICSSR) Dr R S Vhatkar Physics Dept			500000.00	500000.00
D.2.R.302	An analysis of sustainable in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep			400000.00	300000.00	D.2.P.302	An analysis of sustainable in Western Maharashtra (ICSSR) Dr M S Deshmukh Economics Dep			400000.00	400000.00
D.2.R.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept			130000.00	130000.00	D.2.P.304	ICSSR Doctoral Fellowship to Shree Yogesh Balbhim Mane Comm. & Management Dept			130000.00	130000.00
D.2.R.305	ICSSR Doctoral Fellowship to Smt Rohini Balkrushna Autade History Dept.			130000.00	130000.00	D.2.P.305	ICSSR Doctoral Fellowship to Smt Rohini Balkrushna Autade History Dept.			130000.00	130000.00
D.2.R.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.			220000.00	200000.00	D.2.P.306	Goodness of fit tests for to directional data analysis (SERB) Dr. H. V. Kulkarni Stat Dept.			220675.00	200000.00

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D.2.R.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.			220000.00	220000.00	D.2.P.307	Inference for functional data and related applications (SERB) Prof. D.T. Shirke Stat Dept.			220000.00	220000.00
D.2.R.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D			341000.00	250000.00	D.2.P.309	An Evaluation of Pradhan Mantri Jan Dhan Yojana and Roadmap Ahead (ICSSR) Dr. S.S.Mahajan Comm.D			340000.00	200000.00
D.2.R.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.			9000.00	9000.00	D.2.P.311	CSIR JRF to Shri. Pharande Pravin Shripati Chemistry Dept.			9000.00	9000.00
D.2.R.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.			254000.00		D.2.P.312	ICMR SRF to Shri. Suryawanshi Suresh Shivaji Biochemistry Dept.			254000.00	
D.2.R.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.				525000.00	D.2.P.313	A Comparative Study of Reprod....Rights of U & R Women in Western Maha.Dr.Desai P.B. Soc.Deptt.				
D.2.R.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR D			200000.00	400000.00	D.2.P.314	An Evaluation of Formal and informal Rural Development (ICSSR) Dr. Kavita S. Vadrale YCSR D				
D.2.R.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.			408000.00		D.2.P.320	ICCR Scholarship Scheme Dr. A.V. Ghule Chemistry Deptt.				
D.2.R.321	CSIR SRF to Shri. Sheetalnath B. Rooge Bio-chemistry Deptt.			20000.00		D.2.P.321	CSIR SRF to Shri. Sheetalnath B. Rooge Bio-chemistry Deptt.				
D.2.R.322	CSIR JRF F to Smt. Namrata Ajit Jadhav Zoology Deptt.			20000.00		D.2.P.322	CSIR JRF to Smt. Namrata Ajit Jadhav Zoology Deptt.				
Total Of D.2.R		56231104.00	41067000.00	46745960.00	22691000.00	Total Of D.2.P		32520619.00	80242000.00	81355631.00	62986000.00
D.3.R	State Government					D.3.P	State Government				
D.3.R.1.4	E. B. C. Concession	5396062.00				D.3.P.1.4	E. B. C. Concession/Scholarship	5396062.00	80000.00	80000.00	80000.00
D.3.R.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	65235.00		24000.00		D.3.P.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)				
D.3.R.6	Rastriya Vidnyan Din	-30694.00	70000.00	70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	56078.00	70000.00	70000.00	70000.00
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	851250.00	511000.00	511000.00	511000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	571170.00	511000.00	511000.00	511000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	831667.00			
D.3.R.26.1.1	School of Nano Science & Bio-Technology - Non Recurring Grants	4500000.00				D.3.P.26.1.1	School of Nano Science & Bio-Technology- Building - Electrical				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	5724890.00	6200000.00	6200000.00	6200000.00
						D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	9575241.00	10000000.00	10000000.00	10000000.00
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure		100000.00	100000.00	100000.00
D.3.R.29	TEQIP - II Programme. Technology Department	253.00				D.3.P.29	TEQIP - II Programme. Technology Department				
D.3.R.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	936265.00	500000.00	1115000.00	1700000.00	D.3.P.31	Conservation & Development of angiosperms of Western Ghats Dr S R Yadav Botany Dept.	1223475.00		1115000.00	
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	5000000.00		5000000.00		D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	261560.00		5000000.00	1000000.00

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D.3.R.37.1	Production of invert Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	-124440.00				D.3.P.37.1	Production of invert Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept				
D.3.R.37.3	Design and synthesis of Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.					D.3.P.37.3	Design and synthesis of Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.	336938.00			
D.3.R.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.	240000.00				D.3.P.37.4	Development of New Scaffolds for Anticancer Therapeutics Dr G S Rashinkar Chemistry Dept.	289279.00			
D.3.R.39	All India Surver of Higher Education Statistical Cell	80000.00		28000.00		D.3.P.39	All India Surver of Higher Education Statistical Cell	61758.00			
D.3.R.40	National Mathematics Day (NMD-2014)	-294.00	20000.00		65000.00	D.3.P.40	National Mathematics Day (NMD-2014)	64009.00	70000.00	70000.00	70000.00
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	88708238.00				D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				
D.3.R.43.1	Receipt for Subsidy from MEDA (RUSA)	3294000.00				D.3.P.43.1	Computerization of University Departments				
						D.3.P.43.10	Expenditure for Subsidy (RUSA)	3294000.00			
						D.3.P.43.11	RUSA and Industry Sponsored Centre for VLSI System Design Dr R.K.Kamat Computer Sc. Dept.		9538000.00	12037500.00	
						D.3.P.43.12	Centre for Nano Fabrics Dr P.S.patil Nano Sc. And Tech. Dept.	8295.00	9537000.00	12037500.00	
						D.3.P.43.4.1	Upgradation of laboratories auditoriums & classroom at P.G. Depts.	35281.00	2000000.00	40000.00	
						D.3.P.43.4.2	Renovation of Boys Hostel	592500.00	768000.00	140000.00	35000.00
						D.3.P.43.4.3	Renovation Upgradation of laboratories auditoriums & classroom at P.G. Depts.	-541832.00	3340000.00	2800000.00	
						D.3.P.43.4.4	Upgradation of Solar Systems in Campus	8747068.00	1753000.00	1200000.00	550000.00
						D.3.P.43.4.5	Campus Development- Renovation of campus Water Supply Piping Network	178009.00	9805000.00	9805000.00	
						D.3.P.43.4.6	Campus Development- Water Harvesting through Earthen Storage Tank		4500000.00	4500000.00	
						D.3.P.43.5.2	RUSA Centre for Natural Products & Alternative Medicine Dr. A. U. Arvindekar Biochemistry Dept.	-688156.00			
						D.3.P.43.6	Establishment of Resource Centre for Inclusive Education BBK Library	256.00			
						D.3.P.43.7.1	Girls & Research Scholar Hostel Adjoining to Ladies & Boys hostel	20836500.00	3067000.00	10000000.00	
						D.3.P.43.7.2	Construction of Toilet Blocks - Humanities Geography & Chemistry Dept.	4738125.00	7670000.00		
						D.3.P.43.7.3	Construction of laboratories at P.G. Depts. Statistics Dept.	2235000.00	1693000.00	1700000.00	
						D.3.P.43.8	Equipments - Single crystal X-Ray diffraction		30000000.00	30000000.00	

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						D.3.P.43.9	Equipments - Sports equipments	6497133.00	15050000.00	8400000.00	
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	17154.00		4000.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	236844.00			
D.3.R.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avnish patil History Dept.					D.3.P.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avnish patil History Dept.	68999.00			
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept		240000.00	240000.00	240000.00	D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	194690.00	240000.00	240000.00	240000.00
D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept		240000.00	240000.00	240000.00	D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept	234253.00	240000.00	240000.00	240000.00
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept		240000.00	240000.00	240000.00	D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	244274.00	240000.00	240000.00	240000.00
D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	3895716.00	1500000.00	1829000.00		D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept	3413026.00	1500000.00	1829000.00	500000.00
D.3.R.51	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Technology Dept.	20000.00				D.3.P.51	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Technology Dept.	20000.00			
D.3.R.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	10000000.00				D.3.P.52	Padmshri Late Dr. G. G. Jadhav Patrakarita Adhyasan	748880.00			
D.3.R.53	TEQIP III Programme. Technology Department	6699209.00				D.3.P.53	TEQIP III Programme. Technology Department				
						D.3.P.53.1	Equipment	4953598.00			
						D.3.P.53.12	Reforms Governance	29995.00			
						D.3.P.53.15	Industry - Institute Intraction	62352.00			
						D.3.P.53.16	Consumables	3053.00			
						D.3.P.53.20	Hiring of Vehicles	37837.00			
						D.3.P.53.22	Salary	216030.00	300000.00	300000.00	300000.00
						D.3.P.53.4	Minor civil works	1160000.00			
						D.3.P.53.5	Improve student learning	1787750.00	90000.00	90000.00	90000.00
						D.3.P.53.8	Faculty Staff Development and motivation	77574.00	50000.00	50000.00	50000.00
						D.3.P.53.9	Research and development	17920.00			
D.3.R.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.	98000.00				D.3.P.54	Development of Low Cost Waterless Urinals System Shri A. B. Kolekar Technology Dept.				
D.3.R.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept	1035000.00				D.3.P.55	Production and Analysis of Pyrolysis . . . Plastic in Kolhapur City Shri Sudhir Desai YCSR Dept	900308.00			
D.3.R.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept	120000.00				D.3.P.56	Development of Water Purifier with use of Ultra Violet light Shri Sudhir B. Desai YCSR Dept				

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D.3.R.57	A study of Reproductive in Western Maharashtra Dr. Smt. Pratibha Desai Sociology Dept.	149500.00	75000.00			D.3.P.57	A study of Reproductive in Western Maharashtra Dr. Smt. Pratibha Desai Sociology Dept.	149500.00	75000.00		
D.3.R.58	Impact of financial inclusion on Housemaids in Kolhapur District Dr. V. B. Kakde Economics Dept.	50000.00	50000.00			D.3.P.58	Impact of financial inclusion on Housemaids in Kolhapur District Dr. V. B. Kakde Economics Dept.	28700.00	50000.00		
D.3.R.59	Impact of Digital Literacy on Woman Empowerment Dr Monali Khachane Y. C. School of Rural Developm	150000.00	75000.00			D.3.P.59	Impact of Digital Literacy on Woman Empowerment Dr Monali Khachane Y. C. School of Rural Developm	150381.00	75000.00		
D.3.R.60	Inclusion and Problems in. . . . Laboures in Kolhapur Dist. Dr. Nitin Mali Y C S R D	118778.00	60000.00			D.3.P.60	Inclusion and Problems in. . . . Laboures in Kolhapur Dist. Dr. Nitin Mali Y C S R D	118778.00	60000.00		
D.3.R.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept	715000.00		715000.00	550000.00	D.3.P.61	Application of Plant Proteinaceous . . . Harvest Preservation Dr. P. K. Pawar Biochemistry Dept			715000.00	700000.00
D.3.R.62	Shivaji Center for Innovation Incubation and Linkages (SCIIL)		2700000.00	2700000.00	2700000.00	D.3.P.62	Shivaji Center for Innovation Incubation and Linkages (SCIIL)				
D.3.R.63	Incubation and Training Centre Botany Dept.	1980936.00		32000.00		D.3.P.63	Incubation and Training Centre Botany Dept.	900000.00			
D.3.R.64	Enrichment and ConservationRadhanagari wild life sanctuary Dr V D Jadhav Botany Dept			200000.00	200000.00	D.3.P.64	Enrichment and ConservationRadhanagari wild life sanctuary Dr V D Jadhav Botany Dept			200000.00	200000.00
D.3.R.65	Government sponsor folkart compilation project Dr Nandkumar More Marathi Dept			500000.00		D.3.P.65	Government sponsor folkart compilation project Dr Nandkumar More Marathi Dept				
D.3.R.66	Survey on forest fire related issued Dr. P.D Raut Environmental Sc. Dept.			200000.00	30000.00	D.3.P.66	Survey on forest fire related issued Dr. P.D Raut Environmental Sc. Dept.			200000.00	
D.3.R.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR D			25000.00		D.3.P.67	A Study on Empowering Women...Education Special Reference to Kolhapur Dr. Santosh S. Sutar YCSR D			25000.00	
Total Of D.3.R		133965168.00	6281000.00	13673000.00	6546000.00	Total Of D.3.P		86079048.00	118672000.00	119935000.00	21176000.00
D.4.R	Others					D.4.P	Others				
D.4.R.4	M. B. A.M.M.S. Admin. Process					D.4.P.4	M. B. A.M.M.S. Admin. Process	24400.00	25000.00	25000.00	25000.00
D.4.R.14	Excess fees recovered from Engineering College	199999.00				D.4.P.14	Excess fees recovered from Engineering College				
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	2068.00		2000.00		D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library				
D.4.R.73	Avishkar Fellowship PGBUTR Section	60000.00				D.4.P.73	Avishkar Fellowship PGBUTR Section	84000.00	96000.00	96000.00	96000.00
D.4.R.78	A study of perception of beneficiaries Oil Engines Ltd Shri Amol Minchekar YCSR D Dept.	250441.00				D.4.P.78	A study of perception of beneficiaries Oil Engines Ltd Shri Amol Minchekar YCSR D Dept.	224949.00			
D.4.R.79	Admission Reporting Center Facilitation Centre Technology Dept	426800.00				D.4.P.79	Admission Reporting Center Facilitation Centre Technology Dept				
D.4.R.81	A Study of PerceptionKirkoskar Oil Engines Ltd. In 2018-19 Shri Amol Minchekar YCSR D			150000.00		D.4.P.81	A Study of PerceptionKirkoskar Oil Engines Ltd. In 2018-19 Shri Amol Minchekar YCSR D				
D.4.R.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.			217000.00	200000.00	D.4.P.82	INSA Senior Scientist Position to Dr. S.R. Yadav Botany Dept.				

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Total Of D.4.R		939308.00		369000.00	200000.00	Total Of D.4.P		333349.00	121000.00	121000.00	121000.00
D.5.R	Xth Plan					D.5.P	Xth Plan				
D.5.R.1.3	J.R.F. at any one given time basis					D.5.P.1.3	J.R.F. at any one given time basis	510502.00			
Total Of D.5.R						Total Of D.5.P		510502.00			
D.8.R	XIIth Five Year Plan - Grant from UGC					D.8.P	XIIth Five Year Plan - Grant from UGC				
D.8.R.1	XII th Five Year Plan - Grant from UGC				20000000.00	D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.2.10	Remedial Coaching for SC ST and Minorities	138856.00			
						D.8.P.2.10.1	Remedial Coaching for SC ST and Minorities		200000.00	200000.00	200000.00
						D.8.P.2.11	Coaching for NET for SC ST and Minorities	60639.00			
						D.8.P.2.11.1	Coaching for NET for SC ST and Minorities		200000.00	200000.00	200000.00
						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	381592.00	200000.00	200000.00	200000.00
						D.8.P.2.13	Scheme for Person with Disabilities	176225.00			
						D.8.P.2.13.1	Scheme for Person with Disabilities		200000.00	200000.00	200000.00
						D.8.P.2.15	Equal opportunity Cell	49999.00			
D.8.R.5	Upgradation of Hindi Department (XII th Plan)			2500000.00		D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)				
Total Of D.8.R				2500000.00	20000000.00	Total Of D.8.P		807311.00	800000.00	800000.00	800000.00
		194270400.00	62252000.00	80987960.00	58768000.00			137400233.00	209186000.00	212075631.00	93584000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.1.R	Loans & Advances					E.1.P	Loans & Advances				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	19492951.00	70000000.00	60000000.00	60000000.00	E.1.P.1	Advances paid to Contractors, Suppliers for University work etc.	52814668.00	70000000.00	60000000.00	60000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	11162073.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	19083142.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	232138.00	1000000.00	800000.00	800000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	756000.00	1000000.00	800000.00	800000.00
E.1.R.4	Refund of Festival Advances to Employees	6521580.00	7150000.00	7100000.00	7100000.00	E.1.P.4	Festival Advances to Employees	6356500.00	7150000.00	7100000.00	7100000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	343350.00	1100000.00	800000.00	800000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees	520000.00	1100000.00	800000.00	800000.00
E.1.R.7	Refund of Advance from salary grants	300369653.00	550000000.00	550000000.00	550000000.00	E.1.P.7	Advance to Salary Grants	450000000.00	550000000.00	550000000.00	550000000.00
E.1.R.8	Refund of Advances from colleges for University work.	52917122.00	70000000.00	70000000.00	70000000.00	E.1.P.8	Advances to Colleges for University work	62680348.00	90000000.00	70000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	3738181.00	4000000.00	4000000.00	4000000.00	E.1.P.9	Advances to college employees for University work	13759899.00	4500000.00	4500000.00	4500000.00
E.1.R.10	Refund of Other Advances	-678156.00	1500000.00	1500000.00	1500000.00	E.1.P.10	Other Advances	10000.00	1500000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency	18000.00	1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance		1000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier		1000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.		150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	Total Of E.1.R	394098892.00	718000000.00	707450000.00	707450000.00		Total Of E.1.P	605998557.00	738500000.00	707950000.00	727950000.00
E.2.R	Deposits - Receipts					E.2.P	Deposits - Refunds				
E.2.R.1	Library Deposit	1171495.00	1200000.00	1200000.00	1200000.00	E.2.P.1	Refund of Library Deposit	267250.00	1200000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	746125.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	107550.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	312800.00	400000.00	400000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	800.00	650000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	56000.00	200000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit		500000.00	200000.00	500000.00
E.2.R.5	Earnest Money Deposit	6858303.00	5000000.00	7000000.00	7000000.00	E.2.P.5	Refund of Earnest Money Deposit	3808555.00	5000000.00	7000000.00	7000000.00
E.2.R.6	Security Deposit	6318485.00	5000000.00	6500000.00	6500000.00	E.2.P.6	Refund of Security Deposit	5893849.00	7500000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	Total Of E.2.R	15463208.00	12850000.00	16350000.00	16350000.00		Total Of E.2.P	10078004.00	15900000.00	17600000.00	17900000.00
E.3.R	Funds					E.3.P	Funds				
E.3.R.1	Providend Fund CPF					E.3.P.1	Providend Fund CPF				
E.3.R.1.1	Subscription from employees (CPF Holders)	135176.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	49836.00	150000.00	319000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	2286336.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				

SHIVAJI UNIVERSITY, KOLHAPUR

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.3.R.1.5	Non Account Credits		600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	1510000.00			
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment / Encashment	1510000.00		7500000.00	7000000.00	E.3.P.1.8	Payment of PF Final payment & withdrawal	3028260.00	2000000.00	2000000.00	2000000.00
		3981348.00	3000000.00	10669000.00	10000000.00			4538260.00	2010000.00	2010000.00	2010000.00
E.3.R.2	Depreciation Fund					E.3.P.2	Depreciation Fund				
E.3.R.2.1	Contribution from University	35175000.00	50000000.00	60000000.00	40000000.00	E.3.P.2.1	Transfer of money against actual expenditure	27606256.00	267300000.00	260500000.00	151100000.00
E.3.R.2.3	Interest on Investment	25246367.00	30000000.00	32000000.00	30000000.00	E.3.P.2.4	Investment in FDR	417310971.00		200000000.00	120000000.00
E.3.R.2.4	Encashment of F.D.R.	362225454.00	150000000.00	370000000.00	240000000.00						
E.3.R.2.5	Contribution from self-supportive departments	17576500.00	17000000.00	17000000.00	17000000.00						
		440223321.00	247000000.00	479000000.00	327000000.00			444917227.00	267300000.00	460500000.00	271100000.00
E.3.R.3	Shivaji University Employees Gratuity Fund					E.3.P.3	Shivaji University Employees Gratuity Fund				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	5010000.00	5110000.00	5110000.00	5110000.00	E.3.P.3.1	Final Payments to employees	614793.00	400000.00	410000.00	400000.00
E.3.R.3.2	Interest on Investments And Saving A/c	6140361.00	3000000.00	6624000.00	5000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	3910000.00		37000000.00		E.3.P.3.3	Investment In FDR	15110000.00	5000000.00	27500000.00	5000000.00
		15060361.00	8110000.00	48734000.00	10110000.00			15724793.00	5400000.00	27910000.00	5400000.00
E.3.R.4	Endowment & Donation Account					E.3.P.4	Endowment & Donation Account				
E.3.R.4.1	Endowments Receipt	1789321.00	600000.00	931000.00	600000.00	E.3.P.4.1	Prizes from Endowments	487271.00	600000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account					E.3.P.4.2	Conduct of Lecture series	132991.00	300000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments		1100000.00	1100000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	2310200.00		5800000.00		E.3.P.4.4	Investment In FDR	2610200.00			
		4099521.00	1700000.00	7831000.00	1700000.00			3230462.00	915000.00	915000.00	915000.00
E.3.R.6	P.L.A. 180 Account										
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	-18196841.00	20000000.00	20000000.00	20000000.00						
		-18196841.00	20000000.00	20000000.00	20000000.00			0.00	0.00	0.00	0.00
E.3.R.7	Bank of India Chair					E.3.P.7	Bank of India Chair				
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund	93645.00	350000.00	350000.00	350000.00
E.3.R.7.2.1	Interest on Investment		800000.00	800000.00	800000.00	E.3.P.7.3	Salary				
E.3.R.7.4	Other Receipts					E.3.P.7.4.1	Office Expenses				25000.00
E.3.R.7.4.1	Other Receipts					E.3.P.7.5	Expenditure on Workshop/Seminar				100000.00
E.3.R.7.5	Receipt against WorkshopSeminar					E.3.P.7.6	Expenditure on Publication				50000.00
		0.00	800000.00	800000.00	800000.00			93645.00	350000.00	350000.00	525000.00
E.3.R.8	Sant Tukaram Maharaj Chair					E.3.P.8	Sant Tukaram Maharaj Chair				
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund	19950.00	20000.00	90000.00	50000.00
E.3.R.8.2	Interest on Investment		10000.00			E.3.P.8.2	Investment In FDR			500000.00	
E.3.R.8.2.1	Interest on Investment	2087.00	15000.00	180000.00	15000.00	E.3.P.8.3	Expenses on Lecture series				

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.3.R.8.3	Encashment of Investments			317000.00		E.3.P.8.3.1	Expenses on Lecture series		50000.00	50000.00	50000.00
E.3.R.8.4	Contribution from University		50000.00	50000.00	50000.00						
		2087.00	75000.00	547000.00	65000.00			19950.00	70000.00	640000.00	100000.00
E.3.R.9	Shahu Research Institute					E.3.P.9	Shahu Research Institute				
E.3.R.9.1.1	Contributions and Grants					E.3.P.9.1.1	Expenditure from Fund	154236.00	200000.00	200000.00	200000.00
E.3.R.9.2	Interest on Investments					E.3.P.9.2	Investment In FDR	4242123.00		478000.00	
E.3.R.9.2.1	Interest on Investment	473886.00	400000.00	400000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	4242123.00		478000.00	500000.00						
		4716009.00	400000.00	878000.00	900000.00			4396359.00	200000.00	678000.00	200000.00
E.3.R.10	Contingency Fund					E.3.P.10	Contingency Fund				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	699623.00	300000.00	394000.00	300000.00	E.3.P.10.2	Investment In FDR	3452660.00		2022000.00	
E.3.R.10.3	Encashment of Investment	2653037.00		1628000.00							
		3452660.00	400000.00	2122000.00	400000.00			3452660.00	0.00	2022000.00	0.00
E.3.R.11	Research & Development Fund					E.3.P.11	Research & Development Fund				
E.3.R.11.1	Contribution by University	24500000.00	30000000.00	30000000.00	30000000.00	E.3.P.11.1	Transfer of money against actual expenditure	47015518.00	283250000.00	240735000.00	235050000.00
E.3.R.11.2	Contribution by S. U. Store	250000.00	250000.00	300000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	48905142.00	45000000.00	52000000.00	45000000.00	E.3.P.11.3	Investment in FDR	846198143.00		560000000.00	305000000.00
E.3.R.11.4	Divident on Shares (MKCL)	785800.00	620000.00	930000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre				
E.3.R.11.5	Encashment of F.D.R.	651529462.00	123200000.00	650000000.00	400000000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges				
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	1462666.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges				
E.3.R.11.7	Contribution from self-supportive courses	45000000.00	85400000.00	36136200.00	80000000.00	E.3.P.11.7	Shares with Co op Society				
E.3.R.11.9	Contribution from Overhead charges - ExaminationDistance Edu. & Technology Dept.	52500000.00	62500000.00	62500000.00	62500000.00						
		824933070.00	348970000.00	833866200.00	620370000.00			893213661.00	283250000.00	800735000.00	540050000.00
E.3.R.12	National Service Scheme					E.3.P.12	National Service Scheme				
E.3.R.12.1	Grants for Regular Activities	939.00	6000000.00	6200000.00	6000000.00	E.3.P.12.1	Regular Activities Expenditure	145874.00	6000000.00	6000000.00	6000000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure		100000.00	150000.00	100000.00
E.3.R.12.12	Other Grants	16259.00	100000.00	155000.00	100000.00	E.3.P.12.12	Central Audit fee				
E.3.R.12.13	Funds from University		200000.00	200000.00	200000.00	E.3.P.12.13	Miscellaneous Expenditure		100000.00	100000.00	100000.00
E.3.R.12.14	Receipt against cancellation of Cheques	15750.00	100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure		100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme		5400000.00	6000000.00	5400000.00	E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.3	Interest on Investment					E.3.P.12.16	Payment against cancelled Cheques	15750.00			
E.3.R.12.5	Refund of Advance	158500.00	200000.00	200000.00	200000.00	E.3.P.12.3	Salary	738000.00	738000.00	738000.00	738000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	50000.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	8275.00	40000.00	40000.00	40000.00
E.3.R.12.8	Contribution from Colleges	176261.00	240000.00	240000.00	240000.00	E.3.P.12.6	Office Expenses	32230.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	3971895.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances	60000.00	200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	321350.00	246000.00	246000.00	246000.00
		367709.00	12595000.00	13450000.00	12595000.00			5343374.00	13159000.00	13209000.00	13159000.00
E.3.R.13	Fund for Natural Dissaster					E.3.P.13	Fund for Natural Dissaster				
E.3.R.13.1	Contribution for Fund	5910.00		4000.00		E.3.P.13.1	Payment from the Fund				
E.3.R.13.1.1	Contribution for Fund	2514405.00	2400000.00	2400000.00	2400000.00	E.3.P.13.1.1	Payment from the fund	802672.00	1000000.00	1000000.00	2000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account			110000.00		E.3.P.13.2	Investment In FDR	35354877.00		24000000.00	
E.3.R.13.2.1	Interest on F.D.R. Savings Account	5489885.00	1600000.00	1600000.00	2000000.00						
E.3.R.13.3	Encashment of Investment	29864992.00		21975000.00							
		37875192.00	4000000.00	26089000.00	4400000.00			36157549.00	1000000.00	25000000.00	2000000.00
E.3.R.14	Fine Arts Faculty					E.3.P.14	Fine Arts Faculty				
E.3.R.14.2	Interest on Saving Account/Investments		10000.00	79000.00	50000.00	E.3.P.14.2	Investment In FDR	75000.00			
E.3.R.14.3	Encashment of Investment	75000.00									
		75000.00	10000.00	79000.00	50000.00			75000.00	0.00	0.00	0.00
E.3.R.15	Golden Jubilee Fund					E.3.P.15	Golden Jubilee Fund				
E.3.R.15.2	Interest on Investment	1003831.00	498000.00	500000.00	500000.00	E.3.P.15.1.1	Meeting Expenses				
E.3.R.15.3	Encashment of Investment	29307466.00				E.3.P.15.1.2	T.A.D.A. to Members				
E.3.R.15.5.1	Golden Jubilee Donations from Students					E.3.P.15.2	Investment In FDR	30311297.00		15400000.00	
E.3.R.15.5.2	Golden Jubilee Donations from University Teaching - Non teaching Staff					E.3.P.15.3	Expenditure from fund (Transfer to Golden Jubilee Earn and Learn hostel for women)			16500000.00	
		30311297.00	498000.00	500000.00	500000.00			30311297.00	0.00	31900000.00	0.00
E.3.R.16	Diamond Jubilee Fund					E.3.P.16	Diamond Jubilee Fund				
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund				
E.3.R.16.2	Interest on Investment	616787.00	500000.00	755000.00	500000.00	E.3.P.16.2	Investment In FDR	4205500.00		4465000.00	
E.3.R.16.3	Encashment of Investment	2588713.00		3712000.00							
		4205500.00	1500000.00	5467000.00	1500000.00			4205500.00	0.00	4465000.00	0.00
E.3.R.17	Centenary Fund					E.3.P.17	Centenary Fund				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	616474.00	500000.00	855000.00	500000.00	E.3.P.17.2	Investment In FDR	4205187.00		4965000.00	
E.3.R.17.3	Encashment of Investment	2588713.00		4112000.00							
		4205187.00	1500000.00	5967000.00	1500000.00			4205187.00	0.00	4965000.00	0.00
E.3.R.18	R. N. Godbole Chair					E.3.P.18	R. N. Godbole Chair				

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.3.R.18.1.1	Interest on Investment		800000.00	1006000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund		50000.00	50000.00	50000.00
E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	471995.00			
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary	39000.00	120000.00	150000.00	200000.00
E.3.R.18.4	Encashment of Investment	471995.00		5000000.00		E.3.P.18.4.1	Office Expenses	1048.00	300000.00	300000.00	300000.00
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar	4899.00	60000.00	60000.00	60000.00
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication		60000.00	60000.00	60000.00
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses	5830.00	5000.00	5000.00	5000.00
		471995.00	800000.00	6006000.00	800000.00			522772.00	595000.00	625000.00	675000.00
E.3.R.19	U.G.C. DRS (SAP) Project					E.3.P.19	U.G.C. DRS (SAP) Project				
E.3.R.19.1	U. G. C. Grant	38649.00				E.3.P.19.1	Expenditure from Fund				
		38649.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
E.3.R.20	Merit Scholarship					E.3.P.20	Merit Scholarship				
E.3.R.20.1	University Contribution	1000000.00	2000000.00	2000000.00	2000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	4452362.00	4500000.00	4500000.00	4500000.00
E.3.R.20.2	Interest	2282521.00	3000000.00	2800000.00	2800000.00	E.3.P.20.2	Investment In FDR			18000000.00	
E.3.R.20.3	Encashment of Investment		15000000.00	18000000.00	15000000.00						
		3282521.00	20000000.00	22800000.00	19800000.00			4452362.00	4500000.00	22500000.00	4500000.00
E.3.R.21	Computer Centre Fund					E.3.P.21	Computer Centre Fund				
E.3.R.21.2	Interest on Invesement					E.3.P.21.2	Investment In FDR	2297883.00			
E.3.R.21.2.1	Interest on Investment	512452.00	200000.00	200000.00	200000.00						
E.3.R.21.3	Encashment of Investment	1785431.00									
		2297883.00	200000.00	200000.00	200000.00			2297883.00	0.00	0.00	0.00
E.3.R.22	Bhagwan Mahavir Chair					E.3.P.22	Bhagwan Mahavir Chair				
E.3.R.22.1.1	Receipts - Donation -Contributions	120000.00	100000.00	50000.00	100000.00	E.3.P.22.1.1	Salary Expenses		180000.00	180000.00	180000.00
E.3.R.22.2	Interest on Investment					E.3.P.22.10	Purchase of Computer software & Peripherals		50000.00	50000.00	50000.00
E.3.R.22.2.1	Interest on Investment	185701.00	200000.00	200000.00	200000.00	E.3.P.22.2	Investment In FDR	4951000.00			
E.3.R.22.3	Encashment of Investment	4951000.00				E.3.P.22.3	Office Expenses				
E.3.R.22.4	Government Grants					E.3.P.22.3.1	Office Expenses	35561.00	80000.00	200000.00	80000.00
E.3.R.22.5	Receipt against Publication					E.3.P.22.4.1	Other Expenses		10000.00	10000.00	10000.00
E.3.R.22.5.1	Receipt against Publication		10000.00	10000.00	10000.00	E.3.P.22.5	Expenditure on Publication				
E.3.R.22.6	Receipt for Certificate Diploma Course					E.3.P.22.5.1	Expenditure on Publication		150000.00	150000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course	221100.00	200000.00	200000.00	200000.00	E.3.P.22.6	Expenditure on Certificate Diploma Course				
E.3.R.22.7	Receipt against Seminar Workshop					E.3.P.22.6.1	Expenditure on Certificate Diploma Course		50000.00	50000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop	8000.00	30000.00	30000.00	30000.00	E.3.P.22.7	Expenditure for Seminar Workshop				
						E.3.P.22.7.1	Expenditure for Seminar Workshop		150000.00	150000.00	150000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
						E.3.P.22.8	Purchase of Furniture		50000.00	50000.00	50000.00
						E.3.P.22.9	Purchase of Equipments		50000.00	50000.00	50000.00
		5485801.00	540000.00	490000.00	540000.00			4986561.00	770000.00	890000.00	770000.00
E.3.R.23	Others					E.3.P.23	Others				
E.3.R.23	Paper Stock Account	16470978.00	15500000.00	19500000.00	15500000.00	E.3.P.23	Paper Stock A/c.	14611003.00	15500000.00	19500000.00	15500000.00
		16470978.00	15500000.00	19500000.00	15500000.00			14611003.00	15500000.00	19500000.00	15500000.00
E.3.R.24	Others					E.3.P.24	Others				
E.3.R.24	Bills Payable Account	2771779.00	2500000.00	10000000.00	2500000.00	E.3.P.24	Bills Payable A/c.	5049131.00	10000000.00	10000000.00	10000000.00
		2771779.00	2500000.00	10000000.00	2500000.00			5049131.00	10000000.00	10000000.00	10000000.00
E.3.R.26	Others					E.3.P.26	Others				
E.3.R.26	Receipt by cheque cancellation	21849179.00	5000000.00	15500000.00	5000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	20839003.00	1000000.00	15500000.00	5000000.00
		21849179.00	5000000.00	15500000.00	5000000.00			20839003.00	1000000.00	15500000.00	5000000.00
E.3.R.28	Press Employee's Pension/Family Pension										
E.3.R.28.1	Interest on Investment/ Saving Acc.		10000.00								
		0.00	10000.00	0.00	0.00			0.00	0.00	0.00	0.00
E.3.R.29	GIS (LIC)					E.3.P.29	GIS (LIC)				
E.3.R.29	G.I.S. Receipt (LIC)	490099.00	1200000.00	1600000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	523263.00	1200000.00	1600000.00	1200000.00
		490099.00	1200000.00	1600000.00	1200000.00			523263.00	1200000.00	1600000.00	1200000.00
E.3.R.31	Central Stores Stock Account					E.3.P.31	Central Stores Stock Account				
E.3.R.31	Central Stores Stock Account	1809144.00	1500000.00	1500000.00	1500000.00	E.3.P.31	Central Stores Stock Account	1951441.00	2000000.00	2000000.00	2000000.00
		1809144.00	1500000.00	1500000.00	1500000.00			1951441.00	2000000.00	2000000.00	2000000.00
E.3.R.33	Dr.Bapuji Salunkhe Statue Maintenance Fund					E.3.P.33	Dr.Bapuji Salunkhe Statue Maintenance Fund				
E.3.R.33.1.1	Contribution for Fund					E.3.P.33.1.1	Maintenance charges		55000.00	55000.00	55000.00
E.3.R.33.3.1	Interest on Investment	50625.00	55000.00	161000.00	55000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		50625.00	55000.00	161000.00	55000.00			0.00	55000.00	55000.00	55000.00
E.3.R.35	Silver Jubilee Fund - Statistics Dep					E.3.P.35	Silver Jubilee Fund - Statistics Dep				
E.3.R.35.1	Donation Contribution to the fund.					E.3.P.35.1	Expenditure from Silver Jubilee Fund		5000.00	5000.00	5000.00
E.3.R.35.2	Encashment of Investment	83521.00				E.3.P.35.2	Investment in FDR	94143.00			
E.3.R.35.3	Interest on Investment	10622.00	5000.00	2000.00	2000.00						
		94143.00	5000.00	2000.00	2000.00			94143.00	5000.00	5000.00	5000.00
E.3.R.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept					E.3.P.36	Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept				
E.3.R.36.1	Donation for Dr. Pandurang Vasudev Sukhatme Memorial Prize Fund for Statistics Dept..		10000.00	10000.00	10000.00	E.3.P.36.1	Prize / Expenditure from Fund				
		0.00	10000.00	10000.00	10000.00			0.00	0.00	0.00	0.00
E.3.R.37	Others					E.3.P.37	Others				
E.3.R.37	Lead college Administrative charges transferred from A.2.R.10	17370.00	1000000.00	1000000.00	1000000.00	E.3.P.37	Lead college Expenses University Level	87590.00	1000000.00	1000000.00	1000000.00
		17370.00	1000000.00	1000000.00	1000000.00			87590.00	1000000.00	1000000.00	1000000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.3.R.38	Maharshi Vitthal Ramji Shinde Adhyasan					E.3.P.38	Maharshi Vitthal Ramji Shinde Adhyasan				
E.3.R.38.2	Interest on Investments	3600.00			60000.00	E.3.P.38.2	Expenses on Lecture Series	48435.00	100000.00	100000.00	100000.00
E.3.R.38.3	Contribution from University		100000.00	100000.00	100000.00	E.3.P.38.3	Publication				
E.3.R.38.4	Receipt against seminar - workshop		10000.00	10000.00	10000.00	E.3.P.38.4	Investment in FDR			1000000.00	
		3600.00	110000.00	110000.00	170000.00			48435.00	100000.00	1100000.00	100000.00
E.3.R.39	Others					E.3.P.39	Others				
E.3.R.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00	E.3.P.39	Assistance to Physically Challenged University Employee		50000.00	50000.00	50000.00
		0.00	50000.00	50000.00	50000.00			0.00	50000.00	50000.00	50000.00
E.3.R.40	Receipt from Academic Diary					E.3.P.40	Expenditure for Academic Diary				
E.3.R.40	Receipt from Academic Diary	212400.00	200000.00	200000.00	200000.00	E.3.P.40	Expenditure for Academic Diary		100000.00	100000.00	100000.00
		212400.00	200000.00	200000.00	200000.00			0.00	100000.00	100000.00	100000.00
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund				
E.3.R.41	Salary Fund					E.3.P.41	Salary Fund		100000.00	100000.00	100000.00
E.3.R.41.1	Contribution from University	2054654.00	2000000.00	2000000.00	2000000.00	E.3.P.41.1	Investment in F.D.R.				
E.3.R.41.2	Interest on Investment					E.3.P.41.2	Expenditure from fund	9098.00	500000.00	500000.00	500000.00
		2054654.00	2000000.00	2000000.00	2000000.00			9098.00	600000.00	600000.00	600000.00
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42	Lokshahir Annabhau Sathe Adhyasan				
E.3.R.42	Lokshahir Annabhau Sathe Adhyasan					E.3.P.42.1	Expenses on Adhyasan				100000.00
E.3.R.42.1	Donations					E.3.P.42.2	Expenses on Lecture series	31013.00			
E.3.R.42.2	Interest on Investments					E.3.P.42.2.1	Expenses on Lecture series		100000.00	100000.00	100000.00
E.3.R.42.3	Contribution from University		200000.00	200000.00	200000.00	E.3.P.42.3	Publication		100000.00	100000.00	100000.00
		0.00	200000.00	200000.00	200000.00			31013.00	200000.00	200000.00	300000.00
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan					E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan			111000.00		E.3.P.43	Padmshri Dr. G. G. Jadhav Patrakarita Adhyasan				
E.3.R.43.1	Donation					E.3.P.43.1	Expenses on Adhyasan	51152.00	50000.00	50000.00	100000.00
E.3.R.43.2	Interest on Investments					E.3.P.43.2	Expenses on Lecture series	12885.00	50000.00	50000.00	50000.00
E.3.R.43.3	Contribution from University		100000.00	100000.00	100000.00	E.3.P.43.3	Publication				
		0.00	100000.00	211000.00	100000.00			64037.00	100000.00	100000.00	150000.00
E.3.R.44	Vice-Chancellors Corpus Fund					E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44	Vice-Chancellors Corpus Fund			1000.00		E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	851694.00	500000.00	1200000.00	500000.00	E.3.P.44.1	Expenditure from fund				
		851694.00	500000.00	1201000.00	500000.00			0.00	0.00	0.00	0.00
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan					E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan	17300.00	15000.00	15000.00	15000.00	E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	235700.00	250000.00	250000.00	300000.00
E.3.R.45.2	Interest on Investment		325000.00	325000.00	325000.00	E.3.P.45.2	Investment in F. D. R.				
E.3.R.45.3	Encashment of Investment					E.3.P.45.3	Expenses on Lecture series	123385.00	100000.00	100000.00	100000.00

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E.3.R.45.5	Conference - Seminar - Workshop	55100.00				E.3.P.45.5	Conference - Seminar - Workshop	20089.00			
E.3.R.45.6	Consultancy Charges	20000.00		20000.00	15000.00	E.3.P.45.6	Consultancy Charges				
		92400.00	340000.00	360000.00	355000.00			379174.00	350000.00	350000.00	400000.00
E.3.R.46	TEQIP - II Prog. Technology Department Funds.					E.3.P.46	TEQIP - II Prog. Technology Department Funds.				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	48178.00	250000.00	350000.00	360000.00	E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	48178.00	250000.00	350000.00	360000.00	E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	48178.00	250000.00	350000.00	360000.00	E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	48178.00	250000.00	350000.00	360000.00	E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				
		192712.00	1000000.00	1400000.00	1440000.00			0.00	0.00	0.00	0.00
E.3.R.47	Golden Jubilee Fund - Physics Dept.					E.3.P.47	Golden Jubilee Fund - Physics Dept.				
E.3.R.47.1	Donation Contribution to Golden Jubilee Fund - Physics Dept.		20000.00			E.3.P.47.1	Expenditure from Golden Jubilee Fund - Physics Dept.				
		0.00	20000.00	0.00	0.00			0.00	0.00	0.00	0.00
E.3.R.48	Punyashlok Ahilyabai Holkar Adhyasan					E.3.P.48	Punyashlok Ahilyabai Holkar Adhyasan				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan	100000.00	100000.00	100000.00	100000.00
E.3.R.48.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.48.1.1	Expenses on Adhyasan				
		0.00	100000.00	100000.00	100000.00			0.00	100000.00	100000.00	100000.00
E.3.R.49	Students, Parents, Teachers and Administrative Staff welfare fund					E.3.P.49	Students, Parents, Teachers and Administrative Staff welfare fund.				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	6012525.00	5600000.00	12000000.00	12000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	4775000.00	2500000.00	4000000.00	4000000.00
E.3.R.49.1	Encashment of Investment			5500000.00		E.3.P.49.1	Investment in FDR			5500000.00	
E.3.R.49.2	Interest on Investment		600000.00	1500000.00	1000000.00						
		6012525.00	6200000.00	19000000.00	13000000.00			4775000.00	2500000.00	9500000.00	4000000.00
E.3.R.50	Loknete Balasaheb Desai Chair					E.3.P.50	Loknete Balasaheb Desai Chair				
E.3.R.50.1	Contribution from University		100000.00	100000.00	100000.00	E.3.P.50.1	Expenses of chair	45525.00	100000.00	100000.00	100000.00
		0.00	100000.00	100000.00	100000.00			45525.00	100000.00	100000.00	100000.00
E.3.R.51	Prin. R.K. Kanbarkar Prize					E.3.P.51	Prin. R.K. Kanbarkar Prize				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	454108.00	200000.00	200000.00	200000.00
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		0.00	100000.00	100000.00	100000.00			454108.00	200000.00	200000.00	200000.00
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52	Yashwantrao Chavan Adhyasan				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	16878.00	100000.00	100000.00	100000.00
E.3.R.52.1	Contribution from University		100000.00	100000.00	100000.00						
		0.00	100000.00	100000.00	100000.00			16878.00	100000.00	100000.00	100000.00
E.3.R.53	Research Sensatization Grant for UG Student of affiliated Colleges					E.3.P.53	Research Sensatization Grant for UG Student of affiliated Colleges				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund	680000.00	3250000.00	3530000.00	3500000.00

Receipt Side					Expenditure Side						
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E.3.R.53.1	Contribution from University					E.3.P.53.2	Investment in FDR	52996535.00		53000000.00	
E.3.R.53.2	Interest on Investment	3763558.00	3764000.00	3530000.00	3500000.00						
E.3.R.53.3	Encashment of Investments	52996535.00	50000000.00	52997000.00							
		56760093.00	53764000.00	56527000.00	3500000.00			53676535.00	3250000.00	56530000.00	3500000.00
E.3.R.54	Research Initiation Grant for Teachers of Affiliated Colleges					E.3.P.54	Research Initiation Grant for Teachers of Affiliated Colleges and Uty. Teachers				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund	45000.00	15000000.00	15000000.00	15000000.00
E.3.R.54.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.54.2	Investment in FDR	69668946.00			
E.3.R.54.2	Interest on Investment	5499352.00	4000000.00	4001000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	69069532.00	60000000.00	60070000.00							
		74568884.00	65000000.00	65071000.00	5000000.00			69713946.00	15000000.00	15000000.00	15000000.00
E.3.R.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)					E.3.P.55	Financial Asst. to Research Student (for Reg. fulltime non fellowship holder)				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University					E.3.P.55.2	Investment in FDR	10599306.00		11000000.00	
E.3.R.55.2	Interest on Investment	761656.00	650000.00	706000.00	650000.00						
E.3.R.55.3	Encashment of Investments	10599306.00		10600000.00							
		11360962.00	650000.00	11306000.00	650000.00			10599306.00	650000.00	11650000.00	650000.00
E.3.R.56	Chhatrapati Shivaji Maharaj Prize					E.3.P.56	Chhatrapati Shivaji Maharaj Prize				
E.3.R.56	Chatrapati Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund	261637.00	1000000.00	1000000.00	1000000.00
E.3.R.56.1	Contribution from University		1000000.00	1000000.00	1000000.00	E.3.P.56.2	Investment in FDR	5669141.00			
E.3.R.56.2	Interest on Investment	735938.00	300000.00	300000.00	300000.00						
E.3.R.56.3	Encashment of Investments	5315144.00									
		6051082.00	1300000.00	1300000.00	1300000.00			5930778.00	1000000.00	1000000.00	1000000.00
E.3.R.57	Shivaji University Pension Scheme					E.3.P.57	Shivaji University Pension Scheme				
E.3.R.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme		1000000.00	1000000.00	1000000.00
		0.00	1000000.00	1000000.00	1000000.00			0.00	1000000.00	1000000.00	1000000.00
E.3.R.58	Defined Contributory Pension Scheme (Uty Fund)					E.3.P.58	Defined Contributory Pension Scheme (Uty Fund)				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund		1000000.00	1000000.00	1000000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	6767130.00	6000000.00	6000000.00	6000000.00	E.3.P.58.2	Investment in F.D.R.	4000000.00		27300000.00	
E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	6767130.00	6000000.00	6000000.00	6000000.00						
E.3.R.58.3	Interest on investment	1290504.00	1000000.00	1855000.00	2000000.00						
		14824764.00	13000000.00	13855000.00	14000000.00			4000000.00	1000000.00	28300000.00	1000000.00
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59	Comred Datta Deshmukh Adhyasan				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund	29445.00	50000.00	50000.00	50000.00

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.3.R.59.1	Endowment - Donation		50000.00	50000.00	50000.00	E.3.P.59.2	Investment in F.D.R.			1125000.00	
E.3.R.59.2	Interest on Investments			152000.00	150000.00						
E.3.R.59.3	Encashment of Investments			1125000.00							
		0.00	50000.00	1327000.00	200000.00			29445.00	50000.00	1175000.00	50000.00
E.3.R.60	Housing Loan For University Staff					E.3.P.60	Housing Loan For University Staff				
E.3.R.60	Housing Loan For University Staff		2000000.00	2000000.00	2000000.00	E.3.P.60	Housing Loan For University Staff		20000000.00	20000000.00	20000000.00
		0.00	2000000.00	2000000.00	2000000.00			0.00	20000000.00	20000000.00	20000000.00
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University				
E.3.R.61	Toilet block for girls in affiliated colleges and University					E.3.P.61	Toilet block for girls in affiliated colleges and University		1000.00	1000.00	1000.00
E.3.R.61.1	Donation	5000.00	1000.00	1000.00	1000.00						
		5000.00	1000.00	1000.00	1000.00			0.00	1000.00	1000.00	1000.00
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University				
E.3.R.62	Free Bus ST Pass to Girls in Affiliated College and University					E.3.P.62	Free Bus ST Pass to Girls in Affiliated College and University		2000000.00	1000000.00	1000000.00
E.3.R.62.1	Donation	5000.00	2000000.00	1000000.00	1000000.00						
		5000.00	2000000.00	1000000.00	1000000.00			0.00	2000000.00	1000000.00	1000000.00
	Total Of E.3.R	1583437357.00	848763000.00	1713287200.00	1107063000.00		Total Of E.3.P	1655073354.00	658730000.00	1597130000.00	925565000.00
E.4.R	General Fund					E.4.P	General Fund				
E.4.R.1	Encashment of Investment	814048157.00	200000000.00	900000000.00	195000000.00	E.4.P.1	Investment In FDR	847116681.00		500000000.00	
E.4.R.5	Income Tax	4056900.00	3500000.00	4000000.00	4000000.00	E.4.P.5	Payment of Income Tax	4536622.00	3500000.00	4000000.00	4000000.00
E.4.R.8	VAT	4567.00				E.4.P.8	Payment of VAT	4570.00			
E.4.R.10	Receipt against Consultancy Charges	729000.00	500000.00	500000.00	500000.00	E.4.P.10	Payment against Consultancy Charges	741141.00	1000000.00	1000000.00	500000.00
E.4.R.11	E-Service Fee from the students (MKCL)	11329224.00	10000000.00	10100000.00	10000000.00	E.4.P.11	E-Service Fee - Payment		10000000.00	10000000.00	10000000.00
E.4.R.17	Interest on NSS Funds	1437206.00	1200000.00	1293000.00	1200000.00	E.4.P.17	Expenditure for NSS Administrative Charges	1420602.00	1400000.00	1400000.00	1400000.00
E.4.R.18	Receipt from Joint Director for GPF withdrawal advance/final payment	13941868.00	30000000.00	30000000.00	30000000.00	E.4.P.18	Payment of GPF withdrawal advance/final payment	13941868.00	30000000.00	30000000.00	30000000.00
E.4.R.19	Receipt against Granth Mahotsav	30000.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	41042.00	50000.00	50000.00	50000.00
E.4.R.23	Receipt from XXI National Conference of AIAER (Education Dept.)	6020.00				E.4.P.23	Expenditure for XXI National Conference of AIAER (Education Dept.)				
E.4.R.49	Seminar on Agribusiness & Agriprenurship & Accounting of Environmental degradation. Economics Dept	200.00		1000.00		E.4.P.49	Seminar on Agribusiness & Agriprenurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.52.22	Receipt for Alumni Meet (Sociology Dept.)					E.4.P.52.22	Expenditure for Alumni Meet (Sociology Dept.)	1530.00			
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development			6000.00		E.4.P.56	Activities and Workshop Conducted by Centre for Community Development			700.00	
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)		10000.00	10000.00	10000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)		10000.00	10000.00	10000.00

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.4.R.82	Corpus Fund - Botany Dept.	177980.00	1000000.00	200000.00	200000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.82.1	Encashment of Investment	980000.00		2240000.00		E.4.P.82.1	Investment in FDR	2240000.00		2450000.00	
E.4.R.82.2	Interest on Investment	66813.00	70000.00	200000.00	200000.00						
E.4.R.88	Fees for NSS Self Finance Unit	1986982.00	2000000.00	2000000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	1895145.00	3000000.00	3000000.00	3000000.00
E.4.R.89.1	Interest on Investment		50000.00	854000.00	50000.00	E.4.P.89.1	Avishkar - 2011 Corpus Fund				
E.4.R.89.2	Encashment of FDR			6154000.00		E.4.P.89.2	Investment in FDR			7010000.00	
E.4.R.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)					E.4.P.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)		300000.00	300000.00	
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	522600.00	500000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	248624.00	500000.00	522000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	317000.00	200000.00	200000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	86738.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	309978.00	300000.00	1000000.00	800000.00	E.4.P.94	Expenditure for E - Tender	371015.00	300000.00	500000.00	500000.00
E.4.R.97	Statistical Consultancy Unit (Dr. D. T. Shirke)	15500.00	5000.00	5000.00	5000.00	E.4.P.97	Statistical Consultancy Unit (Dr. D. T. Shirke)		5000.00	5000.00	5000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	177062.00	150000.00	150000.00	150000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	76700.00	100000.00	100000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.	1100.00	1000.00	1000.00	1000.00	E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.	24376.00	10000.00	5000.00	5000.00
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	136100.00	130000.00	100000.00	100000.00	E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.	8006.00	20000.00	20000.00	20000.00
E.4.R.103	Receipt from Avhan 2017	1320000.00	1000000.00	1000000.00		E.4.P.103	Expenditure on Avhan 2017	25992194.00	1000000.00	1000000.00	
E.4.R.104.1	SGST	115192.00	100000.00	100000.00	100000.00	E.4.P.104.1	SGST	1401902.00	2500000.00	4000000.00	4000000.00
E.4.R.104.2	CGST	110655.00	100000.00	100000.00	100000.00	E.4.P.104.2	CGST	1390964.00	2500000.00	4000000.00	4000000.00
E.4.R.104.3	IGST			300000.00	300000.00	E.4.P.104.3	IGST			300000.00	300000.00
E.4.R.106.1	SGST (Under TDS)	739438.00	300000.00	2000000.00	2000000.00	E.4.P.106.1	SGST (Under TDS)	249878.00	500000.00	2000000.00	2000000.00
E.4.R.106.2	CGST (Under TDS)	741152.00	250000.00	2000000.00	2000000.00	E.4.P.106.2	CGST (Under TDS)	249878.00	500000.00	2000000.00	2000000.00
E.4.R.106.3	IGST (Under TDS)	290870.00	15000.00	300000.00	300000.00	E.4.P.106.3	IGST (Under TDS)	23709.00	25000.00	700000.00	700000.00
E.4.R.107	Facilitation Center & Admission Reporting Center YCSR Dept.	25100.00	25000.00	25000.00	25000.00	E.4.P.107	Facilitation Center & Admission Reporting Center YCSR Dept.	12550.00	15000.00	15000.00	15000.00
Total Of E.4.R		853616664.00	251456000.00	965389000.00	249791000.00	Total Of E.4.P		902075735.00	57435000.00	574587700.00	63305000.00
E.5.R	Conference, Seminar, Workshop					E.5.P	Conference, Seminar, Workshop				
E.5.R.2	B.C.U.D. - Conference - Seminar - Workshop	150000.00				E.5.P.2	B.C.U.D. - Conference - Seminar - Workshop	162445.00		150000.00	150000.00
E.5.R.3	Examination - Conference - Seminar - Workshop			1000.00		E.5.P.3	Examination - Conference - Seminar - Workshop				
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop	294796.00				E.5.P.6	Physics Dept. - Conference - Seminar - Workshop	293531.00			
E.5.R.10	Chemistry Department - Conference - Seminar - Workshop	128000.00				E.5.P.10	Chemistry Department - Conference - Seminar - Workshop	131207.00			
E.5.R.12	Botany Dept. - Conference - Seminar - Workshop	120600.00		104000.00		E.5.P.12	Botany Dept. - Conference - Seminar - Workshop			225000.00	
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop	300000.00				E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop	275000.00			

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Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop	14417.00				E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop				
E.5.R.16	Geography Dept. - Conference - Seminar - Workshop	43600.00		68000.00		E.5.P.16	Geography Dept. - Conference - Seminar - Workshop	42832.00		20000.00	
E.5.R.18	Computer Science Dept. - Conference - Seminar - Workshop	100.00				E.5.P.18	Computer Science Dept. - Conference - Seminar - Workshop				
E.5.R.27	Hindi Department - Conference - Seminar - Workshop	86402.00				E.5.P.27	Hindi Department - Conference - Seminar - Workshop	126327.00			
E.5.R.28	Economics Department - Conference - Seminar - Workshop	29400.00				E.5.P.28	Economics Department - Conference - Seminar - Workshop	29291.00			
E.5.R.29	Sociology Department - Conference - Seminar - Workshop			4000.00		E.5.P.29	Sociology Department - Conference - Seminar - Workshop				
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	3000.00		31000.00		E.5.P.34	Education Dept. - Conference - Seminar - Workshop	22444.00		42000.00	
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop	107300.00				E.5.P.35	Commerce & Management - Conference - Seminar - Workshop	80932.00			
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	6800.00				E.5.P.36	Law Dept. - Conference - Seminar - Workshop				
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop			70000.00		E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop				
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop	371500.00				E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop	388369.00			
E.5.R.48	Student Facility - Conference - Seminar - Workshop	119000.00				E.5.P.48	Student Facility - Conference - Seminar - Workshop	101824.00			
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop	25000.00				E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	6945.00		12000.00	
E.5.R.58	Mass Communication - Conference - Seminar - Workshop	19700.00				E.5.P.58	Mass Communication Department - Conference - Seminar - Workshop	23260.00			
E.5.R.60	Department of Technology - Conference - Seminar - Workshop	25000.00		3000.00		E.5.P.60	Department of Technology - Conference - Seminar - Workshop	12292.00			
E.5.R.60.1	TEQIP - II Technology Dept. - Conference - Seminar - Workshop	112625.00		298000.00							
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	19700.00		7000.00		E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	145589.00	150000.00	150000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	105450.00				E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	168256.00		300000.00	200000.00
E.5.R.66	Nehru Studies Centre - Conference - Seminar - Workshop	9450.00		8000.00		E.5.P.66	Nehru Studies Centre - Conference - Seminar - Workshop				
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	68741.00				E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop	56091.00			
Total Of E.5.R		2160581.00		594000.00		Total Of E.5.P		2066635.00	150000.00	899000.00	500000.00
E.6.R	Alumni Meet					E.6.P	Alumni Meet				
E.6.R.5	Electronics (Alumni Meet)	3910.00	4000.00	4000.00	4000.00	E.6.P.5	Electronics (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.6	Physics (Alumni Meet)	6900.00	8000.00	8000.00	8000.00	E.6.P.6	Physics (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.9	Statistics (Alumni Meet)	4940.00	6000.00	7000.00	6000.00	E.6.P.9	Statistics (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.10	Chemistry (Alumni Meet)	9805.00	10000.00	12000.00	10000.00	E.6.P.10	Chemistry (Alumni Meet)	3560.00	10000.00	10000.00	10000.00
E.6.R.11	Bio-Chemistry (Alumni Meet)	6175.00	5000.00	5000.00	5000.00	E.6.P.11	Bio-Chemistry (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.12	Botany (Alumni Meet)	6250.00	7000.00	7000.00	7000.00	E.6.P.12	Botany (Alumni Meet)	2150.00	7000.00	7000.00	7000.00

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side						Expenditure Side					
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.6.R.13	Zoology (Alumni Meet)	5810.00	6000.00	7000.00	6000.00	E.6.P.13	Zoology (Alumni Meet)		6000.00	6000.00	6000.00
E.6.R.15	Mathematics (Alumni Meet)	8670.00	10000.00	10000.00	10000.00	E.6.P.15	Mathematics (Alumni Meet)		10000.00	10000.00	10000.00
E.6.R.16	Geography (Alumni Meet)	12850.00	8000.00	261000.00	8000.00	E.6.P.16	Geography (Alumni Meet)		8000.00	261000.00	8000.00
E.6.R.18	Computer Science (Alumni Meet)	15405.00	16000.00	16000.00	16000.00	E.6.P.18	Computer Science (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.19	Environmental Science (Alumni Meet)	20900.00	21000.00	21000.00	21000.00	E.6.P.19	Environmental Science (Alumni Meet)		21000.00	21000.00	21000.00
E.6.R.20	Agro Chemical & Pest Management (Alumni Meet)	3515.00	4000.00	4000.00	4000.00	E.6.P.20	Agro Chemical & Pest Management (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.21	Industrial Chemistry (Alumni Meet)	3655.00	4000.00	4000.00	4000.00	E.6.P.21	Industrial Chemistry (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.22	Bio-technology (Alumni Meet)	4860.00	4000.00	4000.00	4000.00	E.6.P.22	Bio - technology (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.23	Microbiology (Alumni Meet)	7310.00	8000.00	9000.00	8000.00	E.6.P.23	Microbiology (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.24	English (Alumni Meet)	5555.00	6000.00	7000.00	6000.00	E.6.P.24	English (Alumni Meet)	2400.00	6000.00	7000.00	6000.00
E.6.R.25	Foreign Language (Alumni Meet)	6400.00	7000.00	8000.00	7000.00	E.6.P.25	Foreign Language (Alumni Meet)		7000.00	8000.00	7000.00
E.6.R.26	Marathi (Alumni Meet)	4685.00	5000.00	5000.00	5000.00	E.6.P.26	Marathi (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.27	Hindi Dept. (Alumni Meet)	23775.00	4000.00	4000.00	4000.00	E.6.P.27	Hindi Dept. (Alumni Meet)		4000.00	4000.00	4000.00
E.6.R.28	Economics Dept. (Alumni Meet)	6750.00	7000.00	7000.00	7000.00	E.6.P.28	Economics Dept. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.29	Sociology Dept. (Alumni Meet)	4750.00	5000.00	5000.00	5000.00	E.6.P.29	Sociology Dept. (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.30	Political Science Dept. (Alumni Meet)	8100.00	9000.00	9000.00	9000.00	E.6.P.30	Political Science Dept. (Alumni Meet)		9000.00	9000.00	9000.00
E.6.R.31	History Dept. (Alumni Meet)	4900.00	5000.00	6000.00	5000.00	E.6.P.31	History Dept. (Alumni Meet)		5000.00	6000.00	5000.00
E.6.R.32	Library & Information Sc. Dept. (Alumni Meet)	2900.00	3000.00	3000.00	3000.00	E.6.P.32	Library & Information Sc. Dept. (Alumni Meet)	2899.00	3000.00	3000.00	3000.00
E.6.R.33	Journalism Dept. (Alumni Meet)	3000.00	3000.00	3000.00	3000.00	E.6.P.33	Journalism Dept. (Alumni Meet)		3000.00	3000.00	3000.00
E.6.R.34	Education Dept. (Alumni Meet)	850.00	1000.00	2000.00	1000.00	E.6.P.34	Education Dept. (Alumni Meet)		1000.00	2000.00	1000.00
E.6.R.35	Commerce & Management Dept. (Alumni Meet)	7950.00	8000.00	8000.00	8000.00	E.6.P.35	Commerce & Management Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.36	Law Dept. (Alumni Meet)	5700.00	6000.00	7000.00	6000.00	E.6.P.36	Law Dept. (Alumni Meet)		6000.00	7000.00	6000.00
E.6.R.38	Music & Dramatics Dept. (Alumni Meet)	7550.00	8000.00	8000.00	8000.00	E.6.P.38	Music & Dramatics Dept. (Alumni Meet)		8000.00	8000.00	8000.00
E.6.R.39	Women Study Centre (Alumni Meet)			1000.00		E.6.P.39	Women Study Centre (Alumni Meet)			1000.00	
E.6.R.57	M. B. A. Dept. (Alumni Meet)	45350.00	46000.00	46000.00	46000.00	E.6.P.57	M. B. A. Dept. (Alumni Meet)	12814.00	46000.00	46000.00	46000.00
E.6.R.58	Mass Communication Dept. (Alumni Meet)	2400.00	2500.00	2500.00	2500.00	E.6.P.58	Mass Communication Dept. (Alumni Meet)	10119.00	2500.00	2500.00	2500.00
E.6.R.60	Department of Technology (Alumni Meet)	76900.00	77000.00	77000.00	77000.00	E.6.P.60	Department of Technology (Alumni Meet)		77000.00	77000.00	77000.00
E.6.R.61	Centre of Gandhian Studies (Alumni Meet)	1900.00	2000.00	3000.00	2000.00	E.6.P.61	Centre of Gandhian Studies (Alumni Meet)		2000.00	3000.00	2000.00
E.6.R.62	Department of Food Science (Alumni Meet)	4500.00	5000.00	5000.00	5000.00	E.6.P.62	Department of Food Science (Alumni Meet)		5000.00	5000.00	5000.00
E.6.R.63	Deptment of Applied Chemistry. (Alumni Meet)	6500.00	7000.00	7000.00	7000.00	E.6.P.63	Deptment of Applied Chemistry. (Alumni Meet)		7000.00	7000.00	7000.00
E.6.R.65	School of Nano Sc. & Technology (Alumni Meet)	15750.00	16000.00	16000.00	16000.00	E.6.P.65	School of Nano Sc. & Technology (Alumni Meet)		16000.00	16000.00	16000.00

Budget Estimates for 2020 - 2021 (With revised estimates 2019 - 2020)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021	Code No.	Classification	Actuals for 2018-2019	Budget Estimate for 2019-2020	Revised Budget Estimate for 2019-2020	Budget Estimate for 2020-2021
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)	15050.00	16000.00	16000.00	16000.00	E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet)		16000.00	16000.00	16000.00
E.6.R.69	DEPTT. OF PSYCHOLOGY (ALUMNI MEET)			2000.00	2000.00	E.6.P.69	PSYCHOLOGY DEPT (Alumni Meet)			2000.00	2000.00
E.6.R.76	Medical Information Management Course (Alumni Meet)			1000.00	1000.00	E.6.P.76	Medical Information Management Course (Alumni Meet)			1000.00	1000.00
	Total Of E.6.R	382170.00	369500.00	637500.00	372500.00		Total Of E.6.P	33942.00	369500.00	632500.00	372500.00
		2849158872.00	1831438500.00	3403707700.00	2081026500.00			3175326227.00	1471084500.00	2898799200.00	1735592500.00
		4778635052.36	4422952000.00	5999560110.00	4558953000.00			4880775929.34	4513085000.00	5990472982.00	4658564500.00