

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>A.1.R</b>	<b>General Administration</b>					<b>A.1.P</b>	<b>General Administration</b>				
A.1.R.1	Receipt on Administration - B.Ed Admission					A.1.P.1.1	Purchase of Furniture	43945.00	500000.00	500000.00	
						A.1.P.1.2	Purchase of Furniture for V.C. Bungalow		200000.00	1000000.00	200000.00
						A.1.P.1.3	Purchase of Furniture for P.V.C. Bungalow		200000.00	100000.00	200000.00
A.1.R.2	Sale of B.A / B.Ed Admission forms					A.1.P.2.1	Purchase of Equipments	395124.00	700000.00	400000.00	
						A.1.P.2.2	Purchase of Equipment for V.C. Bungalow/Office	97241.00	200000.00	50000.00	200000.00
						A.1.P.2.3	Purchase of Equipment for P.V.C. Bungalow/Office		100000.00	50000.00	100000.00
A.1.R.3	Contribution from Z.P.					A.1.P.3.1	Purchase of Computer And Peripherals	477954.00	800000.00	800000.00	
						A.1.P.3.2	Purchase of Computer And Peripherals for V.C.	86900.00	150000.00	150000.00	150000.00
						A.1.P.3.3	Purchase of Computer And Peripherals for P.V.C.		100000.00	200000.00	100000.00
A.1.R.4	Fax Charges					A.1.P.4	Purchase of Books And Journals		50000.00	10000.00	10000.00
A.1.R.5	Ph.D. Fees					A.1.P.5	Others (vehicle)	2058729.00	3000000.00	3000000.00	3000000.00
A.1.R.6	M.Phil fees					A.1.P.6	Salary	7053179.00	10000000.00	10000000.00	10000000.00
A.1.R.7	Laboratory Breakages					A.1.P.7	Travelling Expenses to Staff	149105.00	150000.00	500000.00	500000.00
A.1.R.8	Entrance Exam. fee for P.G. Courses excluding M.Sc.	650883.00	700000.00	927000.00	700000.00	A.1.P.8	Daily Wages	6330504.00	7000000.00	9000000.00	60000000.00
A.1.R.9	Entrance Exam Fee for M.Sc Admission	1783225.00	1900000.00	2117000.00	1900000.00	A.1.P.9	Honorarium	150000.00	150000.00	150000.00	150000.00
A.1.R.10	Entrance Exam Fee from foreign students	1300.00	1000.00	2000.00	1000.00	A.1.P.10	Office Expenses (Est. and others)	897446.00	900000.00	905000.00	900000.00
						A.1.P.10.1	Office Expenses (Meeting)	138090.00	500000.00	300000.00	500000.00
						A.1.P.10.2	Office Expenses (PG Admission, PG Seminar)	212720.00	350000.00	350000.00	350000.00
						A.1.P.10.3	Office Expenses (BOS and Eligibility)	98256.00	200000.00	100000.00	200000.00
A.1.R.11	M.E. Dissertation					A.1.P.11	Travelling Expenses of Committee Members And Others	913656.00	1500000.00	700000.00	1500000.00
A.1.R.12	Students Aid for University Students	133439.00	150000.00	160000.00	150000.00	A.1.P.12	Hospitality Charges to Registrar	6423.00	10000.00	10000.00	10000.00
A.1.R.13	Students Welfare fund					A.1.P.13	News Papers	25258.00	60000.00	60000.00	60000.00
A.1.R.14	Annual Social Gathering fees					A.1.P.14	Maintenance of Equipments	199447.00	350000.00	350000.00	350000.00
A.1.R.15	Interest on S. U. Merit Scholarship					A.1.P.15	Meeting Expenses	222155.00	300000.00	300000.00	300000.00
A.1.R.16	Registration fees from Graduates		1200000.00	1200000.00	1200000.00	A.1.P.16	Contingencies	230351.00	1500000.00	500000.00	500000.00
A.1.R.17	Consultancy Charges (Uty.Share)	54969.00	35000.00	56000.00	35000.00	A.1.P.17	Legal Expenses	326054.00	500000.00	500000.00	500000.00
A.1.R.18	Liason cell for promoting University Industrial Research Institution					A.1.P.18	Expenditure on Overtime	515695.00	600000.00	700000.00	600000.00
A.1.R.19	Fees from Registered Graduates Electoral Roll			1000.00		A.1.P.19	Hospitality And Other Expenses for High Dignitaries for V.C.	49879.00	50000.00	50000.00	50000.00
A.1.R.20	Dhwaj Nidhi		16000.00	16000.00	16000.00	A.1.P.20	Hospitality And Other Expenses for High Dignitaries for P.V.C.		25000.00	25000.00	25000.00

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Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
A.1.R.20.1	Dhwaj Nidhi from regular P. G. Students	2600.00	100000.00	100000.00	100000.00						
A.1.R.21	Receipt from Xerox charges.					A.1.P.21	Contract Charges to Security	10565687.00	12000000.00	15000000.00	30000000.00
A.1.R.22	Vikas Nidhi (Development fund) from Uty. / College	458505.00	570000.00	570000.00	570000.00	A.1.P.22	Insurance Premium (Except on Hostel, Press And Computer centre)	261710.00	450000.00	450000.00	450000.00
A.1.R.23	Income from courses conducted for Adm. And Academic Staff					A.1.P.23	Postage, Telegram And Franking Charges	1926791.00	4000000.00	3500000.00	3500000.00
A.1.R.24	Other Receipts	288681.36	50000.00	4068000.00	50000.00	A.1.P.24	Subjectwise Seminar, Conferences And Refresher Courses	115000.00	400000.00	500000.00	1000000.00
A.1.R.25	Receipt from college magazine competition	22250.00	25000.00	25000.00	25000.00	A.1.P.25	Delegates to Conferences And Seminars	242284.00	500000.00	500000.00	500000.00
A.1.R.26	Reimbursement of S.U. Merit Scholarship					A.1.P.26	Organisation Participation of orientation training courses for Admn. Staff of University		500000.00	500000.00	1000000.00
A.1.R.27	Rebate on Postal Charges		130000.00	130000.00	130000.00	A.1.P.27	Uniform	325213.00	700000.00	700000.00	700000.00
A.1.R.28	Entrance exam fee for B.Tech.					A.1.P.28	University Contribution to Employees Welfare fund	1023420.00	1100000.00	1100000.00	1100000.00
A.1.R.29	Central Admission Process for B.B.A					A.1.P.29	Honorarium to Legal Advisor	114000.00	114000.00	114000.00	114000.00
A.1.R.30	Fees for P.R.N. from international students					A.1.P.30	Medical Reimbursement to V.C. And P.V.C.	36285.00	100000.00	100000.00	100000.00
A.1.R.31	Fee for prescription of Text Books					A.1.P.31	Leave Travel Concession	8720.00	200000.00	200000.00	200000.00
A.1.R.32	Recovery of pay and allowance	349047.00		800000.00	500000.00	A.1.P.32	Sumptuary Allowance to V.C. And P.V.C.	12784.00	20000.00	20000.00	20000.00
A.1.R.33	Eligibility fees	10464144.00	11500000.00	11500000.00	11500000.00	A.1.P.33	Association of Indian Universities Annual Subscription				
A.1.R.35	Donations			2000.00		A.1.P.35	Learned Societies				
A.1.R.36	Receipt for Day Care Centre	52900.00	40000.00	60000.00	40000.00	A.1.P.36	Research Grant.				
						A.1.P.36.2	Research Grants to University Teachers	71830.00	200000.00	200000.00	2500000.00
						A.1.P.36.3	Travel Grants to Teachers University/ Colleges		500000.00	100000.00	100000.00
						A.1.P.36.5	Extension Lecture series for College		50000.00	50000.00	50000.00
						A.1.P.36.6	Travel Grant Abroad	716024.00	500000.00	500000.00	500000.00
A.1.R.37	Receipt against Placement Cell	363441.00	350000.00	350000.00	350000.00	A.1.P.37	University Lecture Series	67497.00	500000.00	500000.00	500000.00
A.1.R.38	Recruitment processing fee	307050.00	500000.00	50000.00	100000.00	A.1.P.38	Prizes for Marathi Books	10532.00	100000.00	100000.00	100000.00
						A.1.P.39	Expenses towards Entrance exam for M.Sc. Admission	1311992.00	2000000.00	1000000.00	1500000.00
						A.1.P.40	Expenses towards Entrance exam for P.G. Admission excluding M.Sc.	170545.00	300000.00	300000.00	300000.00
						A.1.P.41	Foreign Students Entrance Charges	2820.00	5000.00	5000.00	5000.00
						A.1.P.42	Advertising Charges	2604622.00	2500000.00	2000000.00	2000000.00
						A.1.P.43	* Vikas Nidhi (Dev. Fund)		100000.00	100000.00	100000.00
						A.1.P.44	University Industry Interaction Cell for Kop, Sangli and Satara	5539.00	300000.00	300000.00	300000.00

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						A.1.P.45	University students aid fund		200000.00	200000.00	200000.00
						A.1.P.46	College magazine competetion And prizes of Literary Talent for students	140252.00	200000.00	200000.00	200000.00
						A.1.P.47	Interview Training programme for B.C. candidate		100000.00	100000.00	100000.00
						A.1.P.48	University Employment And Guidance Bureau	6955.00	10000.00	10000.00	10000.00
						A.1.P.49	P.G. Student Activities (Other than sports)	4308.00	225000.00	225000.00	225000.00
						A.1.P.50.1	Free Studentship		10000.00	10000.00	10000.00
						A.1.P.50.2	Scholarships		75000.00	75000.00	75000.00
						A.1.P.50.3	Shivaji University Merit Scholarship Contribution	1000000.00	1000000.00	1000000.00	1000000.00
						A.1.P.51	Board of extra mural studies		10000.00	10000.00	10000.00
						A.1.P.52	Election Expenses		1500000.00	1000000.00	500000.00
						A.1.P.53	Medical Facility to V.C.	167697.00	500000.00	500000.00	500000.00
						A.1.P.54	Sports And Cultural Activities of Employees	191031.00	200000.00	200000.00	200000.00
						A.1.P.55	Educational Facilities to the children of the lower sub- ordinate staff	29959.00	75000.00	50000.00	75000.00
						A.1.P.56	Liason cell for promoting University Industry Research Institutions International Activity		25000.00	25000.00	25000.00
						A.1.P.57	Activities under MOU	123240.00	1000000.00	200000.00	1000000.00
						A.1.P.58	Telephone And Fax Charges	933353.00	1200000.00	1200000.00	1200000.00
						A.1.P.59	Student Conselling and Alumini Association cell		100000.00	100000.00	100000.00
						A.1.P.61	Foundation day	249040.00	300000.00	300000.00	300000.00
						A.1.P.62	T.A.D.A. for presenting proposal to U.G.C.	155858.00	500000.00	200000.00	500000.00
						A.1.P.64	T.A. to reserved categories candidates attending Uty. interviews		10000.00	10000.00	10000.00
						A.1.P.65	Laboratory And Other Expenses at V.C.s disposal for new faculty And own research		250000.00	250000.00	250000.00
						A.1.P.66	Intellectual property right cell		500000.00	500000.00	1000000.00
						A.1.P.67	Expenses for visiting lecturer	511784.00	3000000.00	3000000.00	6000000.00
						A.1.P.68	Encashment of leave	18000.00	400000.00	400000.00	400000.00
						A.1.P.69	Medical Reumbersement to staff	14729.00	700000.00	700000.00	700000.00
						A.1.P.70	Pension for self supporting scheme		200000.00	200000.00	200000.00
						A.1.P.71	Refund of Tuition fees-previous year ( all deptts.)		500000.00	500000.00	500000.00
						A.1.P.72	Refund of Gymkhana fees		5000.00	5000.00	5000.00
						A.1.P.73	Refund of Exam. Fees		10000.00	10000.00	10000.00

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						A.1.P.74	Refund of Library fees		10000.00	10000.00	10000.00
						A.1.P.75	Refund of Vikas Nidhi		2000.00	2000.00	2000.00
						A.1.P.76	Refund of other fees		2000.00	2000.00	2000.00
						A.1.P.78	Expenses for Placement Cell	92517.00	150000.00	150000.00	375000.00
						A.1.P.79	Provident Fund contribution Uni.Share (CPF) DCPS	317904.00	1000000.00	1000000.00	1000000.00
						A.1.P.80	Dr. Appasaheb Pawar Effective Administration Scheme.		400000.00	400000.00	400000.00
						A.1.P.81	Prizes for Best Sportsmen		200000.00	200000.00	200000.00
						A.1.P.84	Charges for online eligibility	1092570.00	2000000.00	2000000.00	2000000.00
						A.1.P.85	Contribution to Gratuity Fund	2500000.00	2500000.00	2500000.00	2500000.00
						A.1.P.86	Dhwaj Nidhi transfer to State Government	2600.00	300000.00		
						A.1.P.87	Contribution to Chatrapati Shivaji Maharaj Prize	200000.00	200000.00	2500000.00	200000.00
						A.1.P.88	DEANS		1000000.00	1000000.00	1000000.00
						A.1.P.89	Marathi Bhasha Din	1382745.00	200000.00	1500000.00	1500000.00
						A.1.P.90	Smruti Centre Satara		500000.00	500000.00	500000.00
	<b>Total Of A.1.R</b>	<b>14932434.36</b>	<b>17267000.00</b>	<b>22134000.00</b>	<b>17367000.00</b>		<b>Total Of A.1.P</b>	<b>49405948.00</b>	<b>78553000.00</b>	<b>81543000.00</b>	<b>152088000.00</b>
<b>A.2.R</b>	<b>C.U.A.D.</b>					<b>A.2.P</b>	<b>C.U.A.D.</b>				
A.2.R.1	Affiliation Fees	24882440.00	20000000.00	20000000.00	20000000.00	A.2.P.1	Purchase of Furniture	17216.00	1100000.00	1100000.00	
A.2.R.2	Registration Fees from College/ Institutions recognised for post graduate studies	558513.00	550000.00	550000.00	550000.00	A.2.P.2	Purchase of Equipments	172492.00	500000.00	500000.00	
A.2.R.3	Fees for change in college / Institutes name	45000.00	40000.00	60000.00	40000.00	A.2.P.3	Purchase of Computer And Peripherals	165563.00	500000.00	500000.00	
A.2.R.4	Sale of Affiliation forms	407930.00	420000.00	420000.00	420000.00	A.2.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.2.R.5	Grievance committee fee/fine etc.	265.00	1000.00	1000.00	1000.00	A.2.P.5	Others				
A.2.R.6	Audit fees from projects	24213.00				A.2.P.6	Salary		10000.00	10000.00	10000.00
A.2.R.7	Other Receipts	592180.00	800000.00	800000.00	800000.00	A.2.P.7	Travelling Expenses to staff	242519.00	250000.00	250000.00	250000.00
A.2.R.8	Project Unite					A.2.P.8	Daily wages	1253567.00	1300000.00	1300000.00	
A.2.R.9	Placement cell					A.2.P.9	Honorarium	568849.00	1100000.00	1100000.00	1100000.00
A.2.R.10	Lead College Fees	9432199.00	10050000.00	10050000.00	10050000.00	A.2.P.10	Office expenses	699789.00	1000000.00	855000.00	1000000.00
A.2.R.11	Placement of College Teachers	1126821.00	1200000.00	1200000.00	1200000.00	A.2.P.11	Travelling Expenses of committee members And others	1693846.00	3000000.00	3000000.00	3000000.00
A.2.R.12	Approved course certification fees	43600.00	50000.00	50000.00	50000.00	A.2.P.12	Hospitality to Director (B.C.U.D.)	10000.00	10000.00	10000.00	10000.00
A.2.R.13	Entrance exam.fee for B.A..B.Ed.	51945.00	52000.00	52000.00	52000.00	A.2.P.13	News papers	8897.00	9000.00	9000.00	9000.00
A.2.R.14	Entrance exam. fees for B.B.A.					A.2.P.14	Maintenance of Equipments	16283.00	50000.00	50000.00	50000.00
A.2.R.15	Entrance exam. fees for B.C.A.					A.2.P.15	Meeting Expenses	158807.00	300000.00	300000.00	300000.00
A.2.R.16	Entrance Exam. Fees for B.C.S.					A.2.P.16	Contingencies	8495.00	25000.00	25000.00	25000.00
A.2.R.17	Receipt against Administrative charges for Professional P.G.Courses					A.2.P.17	Legal Expenses	148340.00	600000.00	600000.00	600000.00

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A.2.R.18	Receipt against M Sc Environmental Science & Management Bridge Course					A.2.P.18	Expenditure on Overtime	54545.00	350000.00	350000.00	350000.00
A.2.R.19	Receipt against M Sc Computer Science Bridge Course					A.2.P.19	Organisation Participation of orientation training programme for Admn. staff of university		200000.00	200000.00	200000.00
A.2.R.20	Ph.D. Fees	14390444.00	12500000.00	12500000.00	12500000.00	A.2.P.20	Placement Cell				
A.2.R.21	M. Phil Fees	1491415.00	1220000.00	1220000.00	1220000.00	A.2.P.21	Organisation of orientation training programme for teachers	263343.00	1500000.00	1500000.00	1500000.00
A.2.R.22	Entrance Exam. Fees for Ph. D.		2700000.00	3255000.00	2700000.00	A.2.P.22	Industry Interaction cell		25000.00	25000.00	25000.00
A.2.R.23	Entrance Exam. Fees for M. Phil.		485000.00	485000.00	485000.00	A.2.P.23	Delegates to Conferences And Seminar		50000.00	50000.00	200000.00
A.2.R.25	Receipt from Changes in staff	202175.00	170000.00	244000.00	170000.00	A.2.P.25	Refund of Affiliation Fees	798500.00	900000.00	900000.00	900000.00
						A.2.P.26	Lead College Expenses	9265783.00	10000000.00		
						A.2.P.26.1	Lead College Expenses - University		900000.00	900000.00	900000.00
						A.2.P.27	Placement of College Teachers*	79185.00	900000.00	900000.00	900000.00
						A.2.P.28	Advertisement charges	127678.00	200000.00	350000.00	200000.00
						A.2.P.30	Expenditure for B.A. B.Ed. Entrance	82146.00	100000.00	100000.00	100000.00
						A.2.P.33	Expenditure for Ph. D. and M. Phil. Entrance	363628.00	2000000.00	2000000.00	2000000.00
						A.2.P.34	Department Research Scholarship (DRS)	1093658.00	4600000.00	4600000.00	4600000.00
						A.2.P.35	Recurring expenditure for IQAC	284628.00	500000.00	500000.00	500000.00
						A.2.P.36	Avishkar Expenditure	427506.00	1000000.00	1000000.00	1000000.00
						A.2.P.37	Contribution to Annabhau Sathe Adhyasan		150000.00	150000.00	150000.00
						A.2.P.38	Contribution to G. G. Jadhav Adhyasan	18311.00	50000.00	50000.00	50000.00
						A.2.P.39	Contribution to Ahilyabai Holkar Adhyasan	6290.00	50000.00	50000.00	50000.00
						A.2.P.40	Contribution to Maharshi Vitthal Ramji Shinde Adhyasan		50000.00	50000.00	50000.00
						A.2.P.41	Contribution to Loknete Balasaheb Desai Chair		50000.00	50000.00	50000.00
						A.2.P.42	Contribution to Yashwantrao Chavan Chair		50000.00	50000.00	50000.00
						A.2.P.43	Centre for skill and Entrepreneurship Development	78295.00	700000.00	700000.00	700000.00
						A.2.P.44	Contribution to Research Sensatization grant for UG students of affiliated colleges	23000000.00	3000000.00		
						A.2.P.45	Contribution to Research Initiation grant for teachers of affiliated colleges	15000000.00	5000000.00		
						A.2.P.46	Contr to Financial Assitance to Facilities to Research Students (Reg fulltime non fellowship holder)	10500000.00	500000.00		
						A.2.P.47	Research colloquium activity		500000.00	500000.00	500000.00

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						A.2.P.48	Best Performing Department		2000000.00	2000000.00	2000000.00
						A.2.P.49	Best Researcher		100000.00	100000.00	100000.00
						A.2.P.50	Research Promotion Scheme for PG Students				1000000.00
	<b>Total Of A.2.R</b>	<b>53249140.00</b>	<b>50238000.00</b>	<b>50887000.00</b>	<b>50238000.00</b>		<b>Total Of A.2.P</b>	<b>66608159.00</b>	<b>45184000.00</b>	<b>26689000.00</b>	<b>24434000.00</b>
<b>A.3.R</b>	<b>Examinations and Evaluation</b>					<b>A.3.P</b>	<b>Examinations and Evaluation</b>				
A.3.R.1	Convocation fees	17424883.00	17000000.00	17000000.00	17000000.00	A.3.P.1	Purchase of Furniture	8296.00	2000000.00	2000000.00	
A.3.R.2	Migration /Transfer certificates fees	894512.00	1000000.00	1300000.00	1300000.00	A.3.P.2	Purchase of Equipments	914854.00	5000000.00	5000000.00	
A.3.R.3	Eligibility fees					A.3.P.3	Purchase of Computer And other peripherals	613303.00	5000000.00	5000000.00	
A.3.R.4	Centre fees	3240.00		1000.00		A.3.P.4	Purchase of Books And Journals		2000.00	10000.00	10000.00
A.3.R.5	Hire of Academic Costumes	19500.00	20000.00	20000.00	20000.00	A.3.P.5	Others		2000000.00	2000000.00	2000000.00
A.3.R.6	Registration And late fee from External students					A.3.P.6	Salary	7080.00	10000.00	10000.00	10000.00
A.3.R.7	Examination fees	343945653.00	300000000.00	340000000.00	340000000.00	A.3.P.7	Travelling Exp. to non-teaching staff	258422.00	500000.00	500000.00	500000.00
A.3.R.8	Out of Turn Examination fee	2090.00	2000.00	2000.00	2000.00	A.3.P.8	Daily wages	10751958.00	10000000.00	15000000.00	
A.3.R.9	Statement of Marks And Verification of marks fees / Transcript	25276030.00	20000000.00	20000000.00	20000000.00	A.3.P.9	Honorarium	8922.00	100000.00	150000.00	150000.00
A.3.R.10	Central Assessment Programme fee					A.3.P.10	Office Expenses	1484750.00	1500000.00	2000000.00	2000000.00
A.3.R.11	Moderation fees					A.3.P.11	Travelling Expenses for committees	140610.00	500000.00	500000.00	500000.00
A.3.R.12	Fees from supply of photostat copies of answer books	9918565.00	8000000.00	8000000.00	8000000.00	A.3.P.12	Hospitality charges for COE		10000.00	10000.00	10000.00
A.3.R.13	V.C.s fund (Penalty from teachers And students)	184850.00	160000.00	160000.00	160000.00	A.3.P.13	News Paper	4610.00	5000.00	5000.00	5000.00
A.3.R.14	Other Receipts	2276164.00	1500000.00	1500000.00	1500000.00	A.3.P.14	Maintenance of Equipment	143545.00	300000.00	300000.00	300000.00
A.3.R.15	Fees from Revaluation and Verification of Answer books	1000.00				A.3.P.15	Meeting Expenses	40178.00	200000.00	200000.00	200000.00
A.3.R.16	Receipt from sale of Answersheets to colleges	8117206.00	6500000.00	8000000.00	8000000.00	A.3.P.16	Contingencies	30014.00	50000.00	50000.00	50000.00
						A.3.P.17	Legal Expenses	300.00	50000.00	100000.00	100000.00
						A.3.P.18	Expenditure on Overtime	665070.00	1000000.00	800000.00	800000.00
						A.3.P.19	Expenses towards printing of certificates, postage, advt. charges etc.	4932474.00	12000000.00	10000000.00	10000000.00
						A.3.P.24	Allowances for Confidential Examination work	1565362.00	1600000.00	2500000.00	1600000.00
						A.3.P.25	Remuneration for Exam. work	40876367.00	50000000.00	70000000.00	50000000.00
						A.3.P.26	Printing of Answer books	22722237.00	30000000.00	25000000.00	25000000.00
						A.3.P.27	Expenditure on exam. at centers	28914321.00	40000000.00	50000000.00	40000000.00
						A.3.P.28	Other Printing Charges	1588371.00	2000000.00	2000000.00	2000000.00
						A.3.P.29	Travelling Expenses for Teaching staff for exam. Work	16828686.00	20000000.00	20000000.00	20000000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.3.P.30	Charges for Computerisation	164244.00	5000000.00	5000000.00	5000000.00
						A.3.P.31	Printing of Question papers / convocation	27259573.00	30000000.00	30000000.00	30000000.00
						A.3.P.32.1	Refund of Examination fees	31048.00	200000.00	200000.00	200000.00
						A.3.P.33	Refund of Convocation fees	7920.00	100000.00	100000.00	100000.00
						A.3.P.34	Miscellaneous Expenses		50000.00	50000.00	50000.00
						A.3.P.36	Refund of fees of Revaluation - Verification	6712892.00	5000000.00	5000000.00	5000000.00
						A.3.P.37	Contribution to Depreciation fund	9000000.00	9000000.00	9000000.00	9000000.00
						A.3.P.38	Expenses on Training programme	517008.00	800000.00	500000.00	500000.00
						A.3.P.39	Expenses on Student Facility Centre	914163.00	1000000.00	1000000.00	1000000.00
						A.3.P.40	Expenses on Secured Remote Paper Distribution	279900.00	1000000.00	1000000.00	1000000.00
						A.3.P.41	Overhead Charges	35000000.00	40000000.00	35000000.00	40000000.00
						A.3.P.42	Contribution to Research & Development fund	35000000.00	40000000.00	45000000.00	45000000.00
						A.3.P.43	Charges towards website services	3025000.00	3500000.00	3500000.00	3500000.00
	<b>Total Of A.3.R</b>	<b>408063693.00</b>	<b>354182000.00</b>	<b>395983000.00</b>	<b>395982000.00</b>		<b>Total Of A.3.P</b>	<b>250411478.00</b>	<b>319477000.00</b>	<b>357485000.00</b>	<b>304585000.00</b>
<b>A.4.R</b>	<b>Finance</b>					<b>A.4.P</b>	<b>Finance</b>				
A.4.R.1	Interest	32280284.71	25000000.00	20000000.00	20000000.00	A.4.P.1	Purchase of Furniture		500000.00	500000.00	18000000.00
A.4.R.2	Interest on Advances paid to Employees	160320.00	125000.00	125000.00	125000.00	A.4.P.2	Purchase of Equipments		100000.00	100000.00	16000000.00
A.4.R.3	Miscellaneous Receipts					A.4.P.3	Purchase of Computer And peripherals	386650.00	500000.00	1000000.00	
A.4.R.4	Other Receipt	1823518.01	3000000.00	3000000.00	3000000.00	A.4.P.4	Purchase of Books And Journals		5000.00	5000.00	5000.00
A.4.R.5	Sale of Shields And Badges	312276.00	250000.00	250000.00	250000.00	A.4.P.5	Others				
A.4.R.6	Withdrawals of money from Shivaji Uty. contingency fund					A.4.P.6	Salary	18488.00	800000.00	800000.00	800000.00
A.4.R.7	Miscellaneous Lapsed Deposits	3845.00				A.4.P.7	Travelling Expenses to staff	8321.00	15000.00	15000.00	25000.00
A.4.R.8	F					A.4.P.8	Daily wages	1396001.00	1200000.00	1200000.00	
A.4.R.9	Receipts from sale of Tender forms	339730.00	300000.00	150000.00	200000.00	A.4.P.9	Honorarium		10000.00	10000.00	10000.00
A.4.R.10	F					A.4.P.10	Office expenses	471829.00	1000000.00	1005000.00	1000000.00
A.4.R.11	Receipt of Insurance Claims.	-100.00				A.4.P.11	Travelling Expenses of committee members And others	10610.00	100000.00	100000.00	100000.00
						A.4.P.12	Hospitality charges for F And AO	8785.00	10000.00	10000.00	10000.00
						A.4.P.13	News Paper		6000.00	6000.00	6000.00
						A.4.P.14	Maintenance of Equipment	23911.00	150000.00	150000.00	150000.00
						A.4.P.15	Meeting Expenses	24066.00	30000.00	30000.00	50000.00
						A.4.P.16	Contingencies		25000.00	25000.00	25000.00
						A.4.P.17	Legal Expenses		10000.00	10000.00	10000.00
						A.4.P.18	Expenditure on Overtime	60440.00	300000.00	300000.00	300000.00
						A.4.P.19	Insurance premium	480101.00	500000.00	500000.00	500000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.4.P.20	Organisation Participation of orientation Training courses for Administration staff		50000.00	50000.00	100000.00
						A.4.P.21	Audit fees	381438.00	600000.00	600000.00	600000.00
						A.4.P.22	Contribution payable to Depreciation fund	84705911.00	50000000.00	50000000.00	50000000.00
						A.4.P.23	Contribution to Shivaji University Research And Development Fund	130000000.00	30000000.00	30000000.00	30000000.00
						A.4.P.25	Shivaji University Diamond Jubilee fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.26	Shivaji University Centenary fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.4.P.27	Contribution to Contingency fund	100000.00	100000.00	100000.00	100000.00
						A.4.P.28	Computerisation of Finance and Account section	180000.00	300000.00	500000.00	500000.00
						A.4.P.29	Delegates to Conference Seminar		10000.00	10000.00	10000.00
						A.4.P.30	Shield and Badges	240250.00	400000.00	400000.00	400000.00
						A.4.P.31	Printing Charges	165538.00	250000.00	250000.00	250000.00
						A.4.P.32	Provident fund contribution of university share (CPF)		50000.00	50000.00	50000.00
						A.4.P.33	Replenishment of Depreciation Fund		200000.00	200000.00	200000.00
						A.4.P.34	Bank Commission Charges	1274.00	60000.00	500000.00	500000.00
						A.4.P.35	Refund of Misc. Lapsed Deposit	324512.00	300000.00	300000.00	300000.00
						A.4.P.37	Advertisement charges	836669.00	600000.00	600000.00	600000.00
						A.4.P.38	Contribution to Salary Fund	2106419.00	2100000.00	2100000.00	2500000.00
						A.4.P.40	New Schemes				5000000.00
	<b>Total Of A.4.R</b>	<b>34919873.72</b>	<b>28675000.00</b>	<b>23525000.00</b>	<b>23575000.00</b>		<b>Total Of A.4.P</b>	<b>223931213.00</b>	<b>92281000.00</b>	<b>93426000.00</b>	<b>130101000.00</b>
<b>A.5.R</b>	<b>Electronics</b>					<b>A.5.P</b>	<b>Electronics</b>				
A.5.R.1	Fees From Student Academic	69552.00	150000.00	150000.00	150000.00	A.5.P.1	Purchase of Furniture			15000.00	
A.5.R.2	Breakages	23680.00	25000.00	1000.00	1000.00	A.5.P.2	Purchase of Equipments, Components And Accessories	24950.00	35000.00	35000.00	
						A.5.P.7	Travelling Expenses		4000.00	4000.00	4000.00
						A.5.P.8	Daily Wages		1000.00	1000.00	
						A.5.P.9	Honorarium , Including co-ordinator Hon.		5000.00	5000.00	5000.00
						A.5.P.10	Office Expenses	11526.00	15000.00	15000.00	15000.00
						A.5.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.5.P.12	Other charges		5000.00	10000.00	5000.00
						A.5.P.13	Maintenance	7576.00	15000.00	15000.00	15000.00
						A.5.P.14	Miscellaneous	1569.00	2000.00	2000.00	2000.00
						A.5.P.15	Laboratory Expenses	60000.00	60000.00	45000.00	60000.00
						A.5.P.18	Facilities to Research Students	24024.00	25000.00	25000.00	25000.00
	<b>Total Of A.5.R</b>	<b>93232.00</b>	<b>175000.00</b>	<b>151000.00</b>	<b>151000.00</b>		<b>Total Of A.5.P</b>	<b>129645.00</b>	<b>217000.00</b>	<b>222000.00</b>	<b>181000.00</b>



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>A.6.R</b>	<b>Physics</b>					<b>A.6.P</b>	<b>Physics</b>				
A.6.R.1	Fees From Student Academic	89340.00	175000.00	215000.00	215000.00	A.6.P.1	Purchase of Furniture				
A.6.R.2	Breakages	7900.00		17000.00	15000.00	A.6.P.2	Purchase of Equipments, Components And Accessories				
A.6.R.3	Service charges (SEM)					A.6.P.3	Purchase of Computer And other Peripherals	149700.00			
						A.6.P.8	Daily Wages	99762.00	200000.00	200000.00	
						A.6.P.9	Honorarium including co-ordinator	3746.00	15000.00	15000.00	15000.00
						A.6.P.10	Office Expenses	46394.00	50000.00	50000.00	50000.00
						A.6.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.6.P.12	Other charges			5000.00	
						A.6.P.13	Maintenance	41860.00	50000.00	50000.00	50000.00
						A.6.P.14	Miscellaneous	1072.00	2000.00	2000.00	2000.00
						A.6.P.15	Laboratory Expenses	109751.00	110000.00	110000.00	110000.00
						A.6.P.18	Facilities to Research Students	113888.00	160000.00	160000.00	160000.00
						A.6.P.19	Expenditure on Space Science Centre at Panhala	88408.00	300000.00	300000.00	300000.00
	<b>Total Of A.6.R</b>	<b>97240.00</b>	<b>175000.00</b>	<b>232000.00</b>	<b>230000.00</b>		<b>Total Of A.6.P</b>	<b>654581.00</b>	<b>937000.00</b>	<b>942000.00</b>	<b>737000.00</b>
<b>A.7.R</b>	<b>USIC</b>					<b>A.7.P</b>	<b>USIC</b>				
A.7.R.2	Cost of Materials					A.7.P.2	Purchase of Equipments, Components And Accessories	40160.00	45000.00	45000.00	
A.7.R.3	Courses Conducted by USIC					A.7.P.3	Purchase of Computer And other Peripherals	45764.00			
A.7.R.4	Workshop Conducted By USIC		25000.00			A.7.P.4	Purchase of Books and Journals				
A.7.R.5	Receipts against AMC	515946.00	500000.00	500000.00	500000.00	A.7.P.5	Others				
						A.7.P.7	Travelling Expenses	5280.00	20000.00	20000.00	20000.00
						A.7.P.8	Daily Wages	5817.00	120000.00	120000.00	
						A.7.P.10	Office Expenses	10346.00	17500.00	17500.00	17500.00
						A.7.P.12	Other charges			5000.00	
						A.7.P.13	Maintenance	13398.00	40000.00	40000.00	40000.00
						A.7.P.14	Miscellaneous	664.00	2000.00	2000.00	2000.00
						A.7.P.15	Laboratory Expenses	37329.00	50000.00	50000.00	50000.00
						A.7.P.17	Expenditure against AMC	118526.00	80000.00		
						A.7.P.18	Facilities to Research Students		2000.00	2000.00	2000.00
						A.7.P.19	Contribution to R&D Fund against administrative charges	75330.00	78000.00	78000.00	78000.00
						A.7.P.20	Contribution to Depreciation Fund	10500.00	10500.00	10500.00	10500.00
						A.7.P.21	Sophisticated Analytically Instrument Facility (SAIF)		150000.00	150000.00	
	<b>Total Of A.7.R</b>	<b>515946.00</b>	<b>525000.00</b>	<b>500000.00</b>	<b>500000.00</b>		<b>Total Of A.7.P</b>	<b>363114.00</b>	<b>615000.00</b>	<b>540000.00</b>	<b>220000.00</b>
<b>A.8.R</b>	<b>CFC</b>					<b>A.8.P</b>	<b>CFC</b>				
A.8.R.2	Consultancy Charges	350.00				A.8.P.2	Purchase of Equipments, Components And Accessories				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
A.8.R.3	Analysis Charges					A.8.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
A.8.R.4	Workshop and Demonstrative Charges from students Researcher, Visitor, Industries etc.	4500.00	10000.00	5000.00	5000.00	A.8.P.4	Purchase of Books and Journals				
A.8.R.5	Receipt against Scanning of Samples from Analytical Instruments	338850.00	450000.00	250000.00	250000.00	A.8.P.5	Others				
						A.8.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.8.P.9	Honorarium Including co-ordinator Hon		2000.00	2000.00	2000.00
						A.8.P.10	Office Expenses	5813.00	10000.00	10000.00	10000.00
						A.8.P.12	Other charges			5000.00	
						A.8.P.13	Maintenance	71796.00	250000.00	250000.00	250000.00
						A.8.P.14	Miscellaneous	675.00	2000.00	2000.00	2000.00
						A.8.P.15	Laboratory Expenses	7041.00	40000.00	40000.00	50000.00
						A.8.P.16	Workshop Seminar	3587.00	10000.00	10000.00	10000.00
						A.8.P.19	Expenditure for SparesAccessories for Analytical Instr.& other requirements		5000.00		
						A.8.P.20	Contribution to R & D Fund against administrative charges		46500.00	46500.00	46500.00
						A.8.P.21	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.8.R</b>	<b>343700.00</b>	<b>460000.00</b>	<b>255000.00</b>	<b>255000.00</b>		<b>Total Of A.8.P</b>	<b>93912.00</b>	<b>425500.00</b>	<b>425500.00</b>	<b>380500.00</b>
<b>A.9.R</b>	<b>Statistics</b>					<b>A.9.P</b>	<b>Statistics</b>				
A.9.R.1	Fees From Student Academic	68520.00	110000.00	125000.00	125000.00	A.9.P.1	Purchase of Furniture				
A.9.R.2	Breakages	8700.00	9000.00	9000.00	9000.00	A.9.P.2	Purchase of Equipments Components And Accessories				
A.9.R.5	Sale of Statistical Journal Sheets	12850.00	12000.00	12000.00	12000.00	A.9.P.5	Others				
A.9.R.7	Fees for M. Sc. Applied Statistics and Informatics.	151880.00	180000.00	90000.00	800000.00	A.9.P.7	Travelling Expenses	1616.00	10000.00	10000.00	10000.00
						A.9.P.9	Honorarium, Including co-ordinator Hon	7180.00	20000.00	15000.00	15000.00
						A.9.P.10	Office Expenses	23958.00	20000.00	25000.00	25000.00
						A.9.P.11	Excursion / education tours		10000.00	10000.00	10000.00
						A.9.P.12	Other charges	1156.00	10000.00	15000.00	10000.00
						A.9.P.13	Maintenance	27944.00	10000.00	20000.00	20000.00
						A.9.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.9.P.15	Laboratory Expenses		20000.00	15000.00	15000.00
						A.9.P.16	Expenses on Statistical Journal Sheets	10746.00	5000.00		
						A.9.P.17	Facilities to Research Students	19981.00	30000.00	25000.00	25000.00
						A.9.P.19	Contribution to R&D Fund against administrative charges	22782.00	30000.00	30000.00	30000.00
						A.9.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.9.P.21	Expenditure for M. Sc. Applied Statistics and Informatics.	151462.00	180000.00	100000.00	1600000.00
<b>Total Of A.9.R</b>		<b>241950.00</b>	<b>311000.00</b>	<b>236000.00</b>	<b>946000.00</b>	<b>Total Of A.9.P</b>		<b>273825.00</b>	<b>352000.00</b>	<b>272000.00</b>	<b>1767000.00</b>
<b>A.10.R</b>	<b>Chemistry</b>					<b>A.10.P</b>	<b>Chemistry</b>				
A.10.R.1	Fees from Student Academic	235845.00	400000.00	610000.00	610000.00	A.10.P.1	Purchase of Furniture				
A.10.R.2	Breakages	125094.00	150000.00	130000.00	130000.00	A.10.P.2	Purchase of Equipments Components And Accessories				
A.10.R.7	Service Charges of NMR	220450.00	300000.00	90000.00	90000.00	A.10.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.10.P.9	Honorarium, Including co-ordinator Hon	4000.00	10000.00	10000.00	10000.00
						A.10.P.10	Office Expenses	14964.00	15000.00	15000.00	30000.00
						A.10.P.11	Excursion/education tours	37500.00	50000.00	62500.00	50000.00
						A.10.P.12	Other charges	15065.00	20000.00	25000.00	5000.00
						A.10.P.13	Maintenance	24330.00	25000.00	25000.00	25000.00
						A.10.P.14	Miscellaneous	1231.00	2000.00	2000.00	2000.00
						A.10.P.15	Laboratory Expenses	497974.00	600000.00	600000.00	600000.00
						A.10.P.17	Facilities to Research Students	72799.00	80000.00	80000.00	80000.00
						A.10.P.21	Expenditure for NMR	98580.00	120000.00	120000.00	120000.00
						A.10.P.22	Contribution to Depreciation fund (NMR)	50000.00	50000.00	50000.00	50000.00
<b>Total Of A.10.R</b>		<b>581389.00</b>	<b>850000.00</b>	<b>830000.00</b>	<b>830000.00</b>	<b>Total Of A.10.P</b>		<b>816443.00</b>	<b>982000.00</b>	<b>999500.00</b>	<b>982000.00</b>
<b>A.11.R</b>	<b>Bio-chemistry</b>					<b>A.11.P</b>	<b>Bio-chemistry</b>				
A.11.R.1	Fees from Students	51713.00	110000.00	126000.00	125000.00	A.11.P.1	Purchase of Furniture				
A.11.R.2	Breakages	11333.00	25000.00	25000.00	25000.00	A.11.P.2	Purchase of Equipments, Components And Accessories	400943.00			
A.11.R.3	Amount Received from Bio-technology		100000.00	150000.00	150000.00	A.11.P.3	Purchase of Computer And other Peripherals				
A.11.R.4	Amount Received from Microbiology		100000.00	150000.00	150000.00	A.11.P.4	Purchase of Books and Journals				
A.11.R.6	Fees from Environmental Biotechnology Students	196847.00	450000.00	450000.00	450000.00	A.11.P.6	Salary from University Fund				
A.11.R.7	Fees from P G Diploma in Bioinformatics students	279266.00	470000.00	470000.00	437000.00	A.11.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.11.P.8	Daily Wages	131919.00	400000.00	400000.00	
						A.11.P.9	Honorarium, Including co-ordinator Hon		50000.00	50000.00	50000.00
						A.11.P.10	Office Expenses	10371.00	25000.00	50000.00	40000.00
						A.11.P.11	Excursion/education tours	10540.00	28000.00	28000.00	28000.00
						A.11.P.12	Other charges			5000.00	
						A.11.P.13	Maintenance	24983.00	25000.00	25000.00	40000.00
						A.11.P.14	Miscellaneous	1994.00	2000.00	2000.00	2000.00
						A.11.P.15	Laboratory Expenses	620.00	360000.00	400000.00	400000.00
						A.11.P.16	Live Stock		10000.00	10000.00	10000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.11.P.18	*Lab Expenses	11207.00			
						A.11.P.19	* Salary to Lab Assistant / Attendant	41008.00			
						A.11.P.20	* Honorarium to Contributory teachers	10450.00			
						A.11.P.21	Facilities to Research Students	10240.00	100000.00	100000.00	100000.00
						A.11.P.22	Contribution to R & D Fund against administrative charges	77991.00	138000.00	138000.00	138000.00
						A.11.P.23	Expenditure on P G Diploma in Bioinformatics	55464.00	150000.00	150000.00	150000.00
						A.11.P.24	Expenses on M. Sc. Environmental Biotechnology	64654.00	150000.00	150000.00	150000.00
						A.11.P.25	Contribution to Depreciation Fund	25000.00	25000.00	25000.00	25000.00
	<b>Total Of A.11.R</b>	<b>539159.00</b>	<b>1255000.00</b>	<b>1371000.00</b>	<b>1337000.00</b>		<b>Total Of A.11.P</b>	<b>877384.00</b>	<b>1473000.00</b>	<b>1543000.00</b>	<b>1143000.00</b>
<b>A.12.R</b>	<b>Botany</b>					<b>A.12.P</b>	<b>Botany</b>				
A.12.R.1	Fees from Student Academic	67369.00	105000.00	150000.00	150000.00	A.12.P.1	Purchase of Furniture				
A.12.R.2	Sale of plants and plant product		100000.00	10000.00	10000.00	A.12.P.2	Purchase of Equipments Components And Accessories		20000.00	20000.00	
A.12.R.3	Breakages	6604.00	10000.00	10000.00	10000.00	A.12.P.3	Purchase of Computer And other Peripherals	494200.00			
						A.12.P.8	Daily Wages	248640.00	250000.00	420000.00	
						A.12.P.9	Honorarium, Including co-ordinator Hon	24700.00	30000.00	30000.00	30000.00
						A.12.P.10	Office Expenses	49926.00	50000.00	50000.00	50000.00
						A.12.P.11	Excursion/education tours	46568.00	50000.00	50000.00	50000.00
						A.12.P.12	Other charges	1700.00	2000.00	7000.00	2000.00
						A.12.P.13	Maintenance	52280.00	60000.00	60000.00	60000.00
						A.12.P.14	Miscellaneous	1100.00	2000.00	2000.00	2000.00
						A.12.P.15	Laboratory Expenses	247833.00	250000.00	250000.00	270000.00
						A.12.P.16	Maintenance of Botanical Garden	124114.00	125000.00	125000.00	125000.00
						A.12.P.17	Facilities to Research Students	58812.00	60000.00	70000.00	60000.00
	<b>Total Of A.12.R</b>	<b>73973.00</b>	<b>215000.00</b>	<b>170000.00</b>	<b>170000.00</b>		<b>Total Of A.12.P</b>	<b>1349873.00</b>	<b>899000.00</b>	<b>1084000.00</b>	<b>649000.00</b>
<b>A.13.R</b>	<b>Zoology</b>					<b>A.13.P</b>	<b>Zoology</b>				
A.13.R.1	Fees from Student Academic	64970.00	150000.00	200000.00	200000.00	A.13.P.1	Purchase of Furniture				
A.13.R.2	Breakages	27379.00	50000.00	50000.00	50000.00	A.13.P.2	Purchase of Equipments Components And Accessories			14000.00	
A.13.R.5	Fees from P. G. Diploma in Sericulture				200000.00	A.13.P.5	Others				
A.13.R.6	Diploma in Sericulture			5000.00	300000.00	A.13.P.6	Salary from University Fund				
						A.13.P.7	Travelling Expenses	4092.00	5000.00	5000.00	5000.00
						A.13.P.8	Daily Wages	6210.00	10000.00	10000.00	
						A.13.P.9	Honorarium	2000.00	10000.00	10000.00	25000.00
						A.13.P.10	Office Expenses	29846.00	30000.00	80000.00	50000.00
						A.13.P.11	Excursion/education tours	49061.00	50000.00	50000.00	50000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.13.P.12	Other charges	4899.00	2000.00	7000.00	2000.00
						A.13.P.13	Maintenance	44450.00	50000.00	80000.00	80000.00
						A.13.P.14	Miscellaneous	1774.00	2000.00	2000.00	2000.00
						A.13.P.15	Laboratory Expenses	193278.00	200000.00	200000.00	250000.00
						A.13.P.16	Live Stock	49961.00	50000.00	100000.00	100000.00
						A.13.P.18	Facilities to Research Students	49905.00	50000.00	50000.00	50000.00
	<b>Total Of A.13.R</b>	<b>92349.00</b>	<b>200000.00</b>	<b>255000.00</b>	<b>750000.00</b>		<b>Total Of A.13.P</b>	<b>435476.00</b>	<b>459000.00</b>	<b>608000.00</b>	<b>614000.00</b>
<b>A.15.R</b>	<b>Mathematics</b>					<b>A.15.P</b>	<b>Mathematics</b>				
A.15.R.1	Fees From Student Academic	99420.00	250000.00	250000.00	250000.00	A.15.P.1	Purchase of Furniture			135000.00	
A.15.R.3	Xerox charges			6000.00	6000.00	A.15.P.3	Purchase of Computer And other Peripherals			25000.00	
A.15.R.4	Fees from M.Sc.Tech Students (Maths Dept.)	1509811.00	1500000.00	1500000.00	1500000.00	A.15.P.4	Purchase of Books and Journals				20000.00
						A.15.P.7	Travelling Expenses	2760.00	10000.00	10000.00	10000.00
						A.15.P.8	Daily Wages		150000.00	150000.00	
						A.15.P.9	Honorarium, Including co-ordinator Hon	4648.00	5000.00	5000.00	10000.00
						A.15.P.10	Office Expenses	15502.00	40000.00	40000.00	40000.00
						A.15.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.15.P.12	Other charges			5000.00	
						A.15.P.13	Maintenance	6499.00	25000.00	25000.00	25000.00
						A.15.P.14	Miscellaneous	1873.00	2000.00	2000.00	2000.00
						A.15.P.15	Laboratory Expenses		5000.00	5000.00	5000.00
						A.15.P.16	Facilities to Research Students	2700.00	24000.00	24000.00	24000.00
						A.15.P.17	Expenditure on M.Sc.Tech (Maths)	772568.00	800000.00	640000.00	800000.00
						A.15.P.18	Contribution to R & D Fund against administrative charges	225000.00	225000.00	225000.00	225000.00
						A.15.P.19	Contribution to Depreciation Fund	15000.00	15000.00	15000.00	15000.00
	<b>Total Of A.15.R</b>	<b>1609231.00</b>	<b>1750000.00</b>	<b>1756000.00</b>	<b>1756000.00</b>		<b>Total Of A.15.P</b>	<b>1046550.00</b>	<b>1351000.00</b>	<b>1356000.00</b>	<b>1226000.00</b>
<b>A.16.R</b>	<b>Geography</b>					<b>A.16.P</b>	<b>Geography</b>				
A.16.R.1	Fees From Student Academic	88545.00	150000.00	150000.00	150000.00	A.16.P.1	Purchase of Furniture				
A.16.R.2	Breakages	1300.00	4000.00	1000.00	1000.00	A.16.P.2	Purchase of Equipments Components And Accessories		50000.00	50000.00	
A.16.R.3	Receipt from Diploma in Tourism and Travel.	72291.00	200000.00	150000.00	150000.00	A.16.P.3	Purchase of Computer And other Peripherals				
A.16.R.4	Receipt from Travel & Tourism Facility Centre	622.00	50000.00			A.16.P.4	Purchase of Books and Journals				10000.00
A.16.R.5	Fees from P G Diploma in Geoinformatics students	394680.00	500000.00	500000.00	500000.00	A.16.P.5	Others				
A.16.R.6	Consultancy Charges	5000.00				A.16.P.6	Salary from University Fund				
						A.16.P.7	Travelling Expenses	2374.00	10000.00	10000.00	10000.00
						A.16.P.9	Honorarium, Including co-ordinator Hon		10000.00	10000.00	10000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.16.P.10	Office Expenses	7607.00	30000.00	30000.00	30000.00
						A.16.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.16.P.12	Other charges		2000.00	7000.00	2000.00
						A.16.P.13	Maintenance	27020.00	40000.00	40000.00	50000.00
						A.16.P.14	Miscellaneous	1928.00	2000.00	2000.00	2000.00
						A.16.P.15	Laboratory Expenses	13514.00	20000.00	20000.00	20000.00
						A.16.P.16	Field Work for Project		20000.00	20000.00	20000.00
						A.16.P.17	Expenditure on Diploma in Tourism and Travel	37300.00	100000.00	50000.00	50000.00
						A.16.P.18	Expenditure on Travel & Tourism Facility Centre *		20000.00	20000.00	20000.00
						A.16.P.18.1	Contribution to R&D Fund against administrative charges	67889.00	88000.00	88000.00	88000.00
						A.16.P.19	Facilities to Research Students		30000.00	30000.00	19000.00
						A.16.P.20	Expenditure for P G Diploma in Geoinformatics	259162.00	470000.00	300000.00	300000.00
						A.16.P.21	Contribution to Depreciation fund	15000.00	15000.00	15000.00	100000.00
	<b>Total Of A.16.R</b>	<b>562438.00</b>	<b>904000.00</b>	<b>801000.00</b>	<b>801000.00</b>		<b>Total Of A.16.P</b>	<b>481794.00</b>	<b>957000.00</b>	<b>742000.00</b>	<b>781000.00</b>
<b>A.18.R</b>	<b>Computer Science Dept.</b>					<b>A.18.P</b>	<b>Computer Science Dept.</b>				
A.18.R.1	Fees From Student Academic	2959525.00	3500000.00	3500000.00	3500000.00	A.18.P.1	Purchase of Furniture				
A.18.R.2	Sale of Prospects					A.18.P.2	Purchase of Equipments, Components And Accessories			500000.00	
A.18.R.3	Entrance Exam Fees					A.18.P.3	Purchase of Computer And other Peripherals		200000.00	213000.00	
A.18.R.5	Breakages	27100.00	30000.00	30000.00	30000.00	A.18.P.5	Others				
A.18.R.6	M.Sc. Computer Science Course	4006067.00	4000000.00	4000000.00	4000000.00	A.18.P.6	Salary from University Fund	3318543.00	4000000.00	3750000.00	4000000.00
A.18.R.7	Fees for M.Tech Course					A.18.P.7	Travelling Expenses	21595.00	50000.00	50000.00	50000.00
A.18.R.8	Diploma course in Computer programming	31326.00	50000.00	50000.00	50000.00	A.18.P.8	Daily Wages	208555.00	200000.00	200000.00	
A.18.R.9	Fees for Certificate course in C Programming					A.18.P.9	Honorarium, Including co-ordinator Hon	159100.00	290000.00	150000.00	200000.00
						A.18.P.10	Office Expenses	31848.00	100000.00	100000.00	100000.00
						A.18.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.18.P.12	Other charges	30906.00	2000.00	7000.00	2000.00
						A.18.P.13	Maintenance	29740.00	50000.00	50000.00	50000.00
						A.18.P.14	Miscellaneous	1930.00	2000.00	2000.00	2000.00
						A.18.P.15	Laboratory Expenses	60690.00	100000.00	50000.00	100000.00
						A.18.P.16	* M. Sc. Computer Science		200000.00	200000.00	60000.00
						A.18.P.17	Contribution to Dep. Fund	1000000.00	1000000.00	1000000.00	1000000.00
						A.18.P.19	Facilities to Research Students		10000.00		
						A.18.P.20	Diploma course in Computer programming	7132.00	50000.00	50000.00	50000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.18.P.20.1	Contribution to R&D Fund against administrative charges	901093.00	1137000.00	1137000.00	1137000.00
						A.18.P.21	Contribution to Provident Fund (CPF)		200000.00	200000.00	200000.00
						A.18.P.22	Expenditure for Certificate course in C Programming		10000.00		10000.00
	<b>Total Of A.18.R</b>	<b>7024018.00</b>	<b>7580000.00</b>	<b>7580000.00</b>	<b>7580000.00</b>		<b>Total Of A.18.P</b>	<b>5821132.00</b>	<b>7651000.00</b>	<b>7709000.00</b>	<b>7011000.00</b>
<b>A.19.R</b>	<b>Environmental Science</b>					<b>A.19.P</b>	<b>Environmental Science</b>				
A.19.R.1	Fees From Student Academic	1451096.00	2100000.00	1850000.00	1900000.00	A.19.P.1	Purchase of Furniture	44900.00			
A.19.R.2	Consultancy Charges and Fees	261645.00	150000.00	250000.00	250000.00	A.19.P.2	Purchase of Equipments Components And Accessories		100000.00	100000.00	
A.19.R.3	Breakages	10632.00	25000.00	15000.00	15000.00	A.19.P.3	Purchase of Computer And other Peripherals	199150.00			
A.19.R.4	Post Graduate Diploma in Environmental Protection and Management Course	23340.00	60000.00	35000.00	35000.00	A.19.P.4	Purchase of Books and Journals				
A.19.R.6	Fees for M.Tech Course					A.19.P.6	Salary from University Fund	995556.00	1700000.00	1700000.00	1700000.00
A.19.R.7	Fees from Diploma in Advanced Industrial Safety	158621.00	500000.00	150000.00	150000.00	A.19.P.7	Travelling Expenses	14460.00	15000.00	15000.00	15000.00
A.19.R.8	Fees for Diploma in Industrial Safety, Health & Environment	335639.00	500000.00	600000.00	500000.00	A.19.P.8	Daily Wages				
						A.19.P.9	Honorarium, Including co-ordinator Hon	65050.00	90000.00	90000.00	100000.00
						A.19.P.10	Office Expenses	39905.00	40000.00	40000.00	40000.00
						A.19.P.11	Excursion/education tours	50000.00	50000.00	50000.00	50000.00
						A.19.P.12	Other charges	4123.00	5000.00	10000.00	5000.00
						A.19.P.13	Maintenance	96976.00	100000.00	100000.00	150000.00
						A.19.P.14	Miscellaneous	397.00	2000.00	2000.00	2000.00
						A.19.P.15	Laboratory Expenses	172942.00	175000.00	175000.00	175000.00
						A.19.P.16	Post Graduate Diploma in Environmental Protection and Management	20800.00	30000.00	30000.00	30000.00
						A.19.P.18	Facilities to Research Students	9892.00	15000.00	15000.00	15000.00
						A.19.P.19	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.19.P.20	Contribution to R&D Fund against administrative charges	273485.00	496000.00	496000.00	496000.00
						A.19.P.21	Consultancy Charges	73702.00	100000.00	100000.00	100000.00
						A.19.P.22	Expenditure for Diploma in Advanced Industrial Safety	57550.00	75000.00	75000.00	100000.00
						A.19.P.24	Contribution to Depreciation fund	30000.00	30000.00	30000.00	30000.00
						A.19.P.25	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
						A.19.P.26	Expenditure for Centre for Marine Environment, Malvan	60000.00	100000.00	100000.00	120000.00
						A.19.P.27	Expenditure for Diploma in Industrial Safety Health & Environment	20800.00	75000.00		100000.00
	<b>Total Of A.19.R</b>	<b>2240973.00</b>	<b>3335000.00</b>	<b>2900000.00</b>	<b>2850000.00</b>		<b>Total Of A.19.P</b>	<b>2229688.00</b>	<b>3288000.00</b>	<b>3218000.00</b>	<b>3318000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>A.20.R</b>	<b>Agro-Chemical &amp; Pest Magt.</b>					<b>A.20.P</b>	<b>Agro-Chemical &amp; Pest Magt.</b>				
A.20.R.1	Fees From Student Academic	861020.00	1100000.00	1250000.00	1100000.00	A.20.P.1	Purchase of Furniture				
A.20.R.2	Entrance fees And Sale of Prospects					A.20.P.2	Purchase of Equipments Components And Accessories	99540.00	100000.00	100000.00	
A.20.R.3	Breakages	24720.00	25000.00	28000.00	25000.00	A.20.P.3	Purchase of Computer And other Peripherals	99243.00			
A.20.R.4	Service Charges of Scientific Equipments			5000.00	5000.00	A.20.P.4	Purchase of Books and Journals				
						A.20.P.7	Travelling Expenses	9542.00	10000.00	15000.00	15000.00
						A.20.P.8	Daily Wages	53750.00	60000.00	80000.00	
						A.20.P.9	Honorarium, Including co-ordinator Hon	268333.00	400000.00	400000.00	400000.00
						A.20.P.10	Office Expenses	40000.00	40000.00	40000.00	40000.00
						A.20.P.11	Excursion/education tours	36284.00	40000.00	40000.00	40000.00
						A.20.P.12	Other charges	703.00	2000.00	7000.00	2000.00
						A.20.P.13	Maintenance	5980.00	30000.00	30000.00	30000.00
						A.20.P.14	Miscellaneous	1780.00	2000.00	2000.00	2000.00
						A.20.P.15	Laboratory Expenses	199073.00	200000.00	200000.00	200000.00
						A.20.P.16	Facilities to Research Students	4500.00	10000.00	10000.00	10000.00
						A.20.P.18	Contribution to R&D Fund against administrative charges	118511.00	183000.00	183000.00	183000.00
						A.20.P.19	Contribution to Depreciation Fund	5000.00	40000.00	40000.00	40000.00
	<b>Total Of A.20.R</b>	<b>885740.00</b>	<b>1125000.00</b>	<b>1283000.00</b>	<b>1130000.00</b>		<b>Total Of A.20.P</b>	<b>942239.00</b>	<b>1117000.00</b>	<b>1147000.00</b>	<b>962000.00</b>
<b>A.21.R</b>	<b>P.G.Course in Industrial Chemistry</b>					<b>A.21.P</b>	<b>P.G.Course in Industrial Chemistry</b>				
A.21.R.1	Fees From Student Academic	1592501.00	2200000.00	2000000.00	2000000.00	A.21.P.1	Purchase of Furniture				
A.21.R.2	Breakages	13444.00	25000.00	25000.00	25000.00	A.21.P.2	Purchase of Equipments Components And Accessories	40519.00			
						A.21.P.4	Purchase of Books and Journals	49321.00	50000.00		
						A.21.P.6	Salary from University Fund	348483.00	600000.00	740000.00	550000.00
						A.21.P.7	Travelling Expenses	2350.00	10000.00	10000.00	10000.00
						A.21.P.8	Daily Wages		200000.00	200000.00	
						A.21.P.9	Honorarium, Including co-ordinator Hon	249950.00	250000.00	250000.00	250000.00
						A.21.P.10	Office Expenses	9673.00	30000.00	30000.00	30000.00
						A.21.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.21.P.12	Other charges			5000.00	
						A.21.P.13	Maintenance	4770.00	50000.00	50000.00	50000.00
						A.21.P.14	Miscellaneous	455.00	2000.00	2000.00	2000.00
						A.21.P.15	Laboratory Expenses	285158.00	600000.00	600000.00	600000.00
						A.21.P.19	Contribution to R & D Fund against administrative charges	200738.00	330000.00	330000.00	330000.00
						A.21.P.20	Contribution to Depreciation fund	112000.00	112000.00	112000.00	112000.00



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>Total Of A.21.R</b>		<b>1605945.00</b>	<b>2225000.00</b>	<b>2025000.00</b>	<b>2025000.00</b>	<b>Total Of A.21.P</b>		<b>1343417.00</b>	<b>2274000.00</b>	<b>2369000.00</b>	<b>1974000.00</b>
<b>A.22.R</b>	<b>Bio-technology</b>					<b>A.22.P</b>	<b>Bio-technology</b>				
A.22.R.1	Fees From Student Academic	1427570.00	2300000.00	1600000.00	1600000.00	A.22.P.1	Purchase of Furniture				
A.22.R.2	Breakages	46680.00	80000.00	60000.00	60000.00	A.22.P.2	Purchase of Equipments, Components And Accessories				
						A.22.P.3	Purchase of Computer And other Peripherals	62280.00			
						A.22.P.6	Salary from University Fund	161274.00	700000.00	550000.00	550000.00
						A.22.P.7	Travelling Expenses	4180.00	10000.00	10000.00	10000.00
						A.22.P.8	Daily Wages	24076.00	100000.00	250000.00	
						A.22.P.9	Honorarium, Including co-ordinator Hon	8950.00	50000.00	50000.00	50000.00
						A.22.P.10	Office Expenses	44448.00	45000.00	45000.00	50000.00
						A.22.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.22.P.12	Other charges			5000.00	
						A.22.P.13	Maintenance	35220.00	100000.00	100000.00	150000.00
						A.22.P.14	Miscellaneous	1223.00	2000.00	2000.00	2000.00
						A.22.P.15	Laboratory Expenses	918200.87	1000000.00	1000000.00	1000000.00
						A.22.P.16	Lab. Expenses to be transferred to Biochemistry		75000.00	75000.00	75000.00
						A.22.P.21	Facilities to Research Students		20000.00	20000.00	20000.00
						A.22.P.23	Contribution to R & D Fund against administrative charges	204902.00	357000.00	357000.00	357000.00
						A.22.P.24	Contribution to Depreciation fund	100000.00	100000.00	100000.00	150000.00
<b>Total Of A.22.R</b>		<b>1474250.00</b>	<b>2380000.00</b>	<b>1660000.00</b>	<b>1660000.00</b>	<b>Total Of A.22.P</b>		<b>1564753.87</b>	<b>2599000.00</b>	<b>2604000.00</b>	<b>2454000.00</b>
<b>A.23.R</b>	<b>Micro-biology</b>					<b>A.23.P</b>	<b>Micro-biology</b>				
A.23.R.1	Fees from students	1351662.00	2200000.00	3000000.00	2500000.00	A.23.P.1	Purchase of Furniture	170704.00			
A.23.R.2	Breakages	43780.00	45000.00	60000.00	45000.00	A.23.P.2	Purchase of Equipments, Components & Accessories			1000000.00	
A.23.R.3	Fees from M.Sc. Pharmaceutical Microbiology Students	333320.00	250000.00	750000.00	300000.00	A.23.P.3	Purchase of Computer & other Peripherals			500000.00	
						A.23.P.6	Salary from University Fund	958253.00	1100000.00	900000.00	1100000.00
						A.23.P.7	Travelling Expenses	1100.00	15000.00	15000.00	15000.00
						A.23.P.8	Daily Wages	64210.00	150000.00	150000.00	
						A.23.P.9	Honorarium, Including co-ordinator Hon	14000.00	40000.00	40000.00	40000.00
						A.23.P.10	Office Expenses	23761.00	25000.00	25000.00	25000.00
						A.23.P.11	Excursion/education tours	8242.00	50000.00	50000.00	50000.00
						A.23.P.12	Other charges	986.00	2000.00	7000.00	2000.00
						A.23.P.13	Maintenance	11723.00	15000.00	15000.00	15000.00
						A.23.P.14	Miscellaneous	1988.00	2000.00	2000.00	2000.00
						A.23.P.15	Laboratory Expenses	284533.00	300000.00	300000.00	300000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.23.P.16	Lab expenses for 1 st year students to be transferred to bio-chemistry	1346.00	100000.00	100000.00	100000.00
						A.23.P.21	Facilities to Research Students		10000.00	10000.00	10000.00
						A.23.P.23	Contribution to R & D Fund against administrative charges	169854.00	540000.00	540000.00	540000.00
						A.23.P.24	Contribution to Depreciation fund	50000.00	50000.00	50000.00	100000.00
						A.23.P.26	Expenditure on M.Sc. Pharmaceutical Microbiology	78225.00	100000.00	500000.00	500000.00
	<b>Total Of A.23.R</b>	<b>1728762.00</b>	<b>2495000.00</b>	<b>3810000.00</b>	<b>2845000.00</b>		<b>Total Of A.23.P</b>	<b>1838925.00</b>	<b>2499000.00</b>	<b>4204000.00</b>	<b>2799000.00</b>
<b>A.24.R</b>	<b>English</b>					<b>A.24.P</b>	<b>English</b>				
A.24.R.1	Fees From Student Academic	86154.00	200000.00	200000.00	200000.00	A.24.P.1	Purchase of Furniture				
A.24.R.3	Breakages	5245.00				A.24.P.3	Purchase of Computer And other Peripherals				
A.24.R.4	A Certificate Course in spoken English				40000.00	A.24.P.4	Purchase of Books and Journals				
						A.24.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.24.P.8	Daily Wages	9126.00	10000.00	10000.00	
						A.24.P.9	Honorarium, Including co-ordinator Hon	8000.00	8000.00	8000.00	20000.00
						A.24.P.10	Office Expenses	18478.00	20000.00	20000.00	20000.00
						A.24.P.11	Excursion/education tours		50000.00	50000.00	50000.00
						A.24.P.12	Other charges	2980.00	3000.00	8000.00	2000.00
						A.24.P.13	Maintenance		20000.00	20000.00	20000.00
						A.24.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.24.P.15	Laboratory Expenses	10000.00	10000.00	10000.00	10000.00
						A.24.P.16	A Certificate Course in Spoken English				20000.00
						A.24.P.17	Facilities to Research Students	26000.00	26000.00	26000.00	26000.00
						A.24.P.19	Contribution to Depreciation fund (Language Lab.)	30000.00	30000.00	30000.00	30000.00
	<b>Total Of A.24.R</b>	<b>91399.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>240000.00</b>		<b>Total Of A.24.P</b>	<b>104584.00</b>	<b>184000.00</b>	<b>189000.00</b>	<b>205000.00</b>
<b>A.25.R</b>	<b>Foreign Language</b>					<b>A.25.P</b>	<b>Foreign Language</b>				
A.25.R.1	Fees From Student Academic	70120.00	90000.00	80000.00	80000.00	A.25.P.1	Purchase of Furniture		52000.00	52000.00	
A.25.R.2	Consultancy Charges	1500.00		1000.00	1000.00	A.25.P.2	Purchase of EquipmentsComponents And Accessories		75000.00	75000.00	
A.25.R.3	Certificate Course in Japanese, French And German Language	211334.00	200000.00	211000.00	215000.00	A.25.P.3	Purchase of Computer And other Peripherals				
A.25.R.4	Other Receipts	93500.00	100000.00	93000.00	100000.00	A.25.P.4	Purchase of Books and Journals				
						A.25.P.7	Travelling Expenses	950.00	25000.00	25000.00	25000.00
						A.25.P.8	Daily Wages	9378.00	20000.00	20000.00	
						A.25.P.9	Honorarium Including co-ordinator Hon	8000.00	25000.00	25000.00	25000.00
						A.25.P.10	Office Expenses	37885.00	40000.00	40000.00	40000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.25.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.25.P.12	Other charges			5000.00	
						A.25.P.13	Maintenance	9886.00	10000.00	10000.00	10000.00
						A.25.P.14	Miscellaneous	1693.00	2000.00	2000.00	2000.00
						A.25.P.15	Laboratory Expenses	8726.00	15000.00	15000.00	15000.00
						A.25.P.16	* Certificate Course in Japanese French And German Language	89000.00	100000.00	181000.00	150000.00
						A.25.P.16.1	Contribution to R&D Fund against administrative charges	31976.00	34000.00	34000.00	40000.00
						A.25.P.17	Facilities to Research Students		1000.00	1000.00	1000.00
						A.25.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.25.R</b>	<b>376454.00</b>	<b>390000.00</b>	<b>385000.00</b>	<b>396000.00</b>		<b>Total Of A.25.P</b>	<b>202494.00</b>	<b>444000.00</b>	<b>530000.00</b>	<b>353000.00</b>
<b>A.26.R</b>	<b>Marathi</b>					<b>A.26.P</b>	<b>Marathi</b>				
A.26.R.1	Fees From Student Academic	26880.00	110000.00	110000.00	110000.00	A.26.P.1	Purchase of Furniture				
A.26.R.2	Breakages	1000.00				A.26.P.2	Purchase of EquipmentsComponents And Accessories		150000.00	150000.00	
A.26.R.4	Fees for Certificate Course in Proof Reading		10000.00	10000.00	10000.00	A.26.P.4	Purchase of Books and Journals				10000.00
						A.26.P.7	Travelling Expenses	7284.00	50000.00	50000.00	50000.00
						A.26.P.8	Daily Wages		15000.00	15000.00	
						A.26.P.9	Honorarium, Including co-ordinator Hon	14358.00	25000.00	25000.00	25000.00
						A.26.P.10	Office Expenses	25000.00	33000.00	33000.00	35000.00
						A.26.P.11	Excursion/education tours		40000.00	40000.00	50000.00
						A.26.P.12	Other charges	9964.00	2000.00	7000.00	2000.00
						A.26.P.13	Maintenance	16047.00	20000.00	20000.00	20000.00
						A.26.P.14	Miscellaneous	1777.00	2000.00	2000.00	2000.00
						A.26.P.16	Facilities to Research Students		24000.00	24000.00	24000.00
	<b>Total Of A.26.R</b>	<b>27880.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>120000.00</b>		<b>Total Of A.26.P</b>	<b>74430.00</b>	<b>361000.00</b>	<b>366000.00</b>	<b>218000.00</b>
<b>A.27.R</b>	<b>Hindi</b>					<b>A.27.P</b>	<b>Hindi</b>				
A.27.R.1	Fees From Student Academic	44779.00	120000.00	120000.00	120000.00	A.27.P.1	Purchase of Furniture				
A.27.R.3	Fees from Translation Course in Hindi	67375.00	120000.00	65000.00	100000.00	A.27.P.3	Purchase of Computer And other Peripherals	44000.00			
A.27.R.4	Fees from MA Bhasha Prodyogiki course	9400.00	10000.00	65000.00	100000.00	A.27.P.4	Purchase of Books and Journals				
A.27.R.5	Fees from Diploma in computer & Indian languages softwares application	26490.00	7000.00	65000.00	80000.00	A.27.P.5	Others				
						A.27.P.7	Travelling Expenses	12311.00	25000.00	35000.00	35000.00
						A.27.P.8	Daily Wages	29958.00	30000.00	30000.00	
						A.27.P.9	Honorarium, Including co-ordinator Hon	38900.00	40000.00	70000.00	70000.00
						A.27.P.10	Office Expenses	24759.00	25000.00	25000.00	25000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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						A.27.P.12	Other charges	1262.00	2000.00	7000.00	2000.00
						A.27.P.13	Maintenance	19576.00	20000.00	20000.00	20000.00
						A.27.P.14	Miscellaneous	1516.00	2000.00	2000.00	2000.00
						A.27.P.15	Laboratory Expenses	9500.00	10000.00	10000.00	10000.00
						A.27.P.16	* Translation Course in Hindi (Self Supporting )	41067.00	40000.00		
						A.27.P.16.1	Contribution to R & D Fund against administrative charges	8931.00	18000.00	18000.00	18000.00
						A.27.P.17	Facilities to Research Students	5064.00	8000.00	8000.00	8000.00
						A.27.P.18	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.27.P.19	Expenditure for MA Bhasha Prodyogiki course		15000.00		
						A.27.P.20	Expenditure for Diploma in Computer & Indian languages softwares application		10000.00		
	<b>Total Of A.27.R</b>	<b>148044.00</b>	<b>257000.00</b>	<b>315000.00</b>	<b>400000.00</b>		<b>Total Of A.27.P</b>	<b>241844.00</b>	<b>250000.00</b>	<b>230000.00</b>	<b>195000.00</b>
<b>A.28.R</b>	<b>Economics</b>					<b>A.28.P</b>	<b>Economics</b>				
A.28.R.1	Fees From Student Academic	30459.00	120000.00	120000.00	120000.00	A.28.P.1	Purchase of Furniture				
A.28.R.2	Internet fees					A.28.P.2	Purchase of Equipments,Components And Accessories	99022.00			
A.28.R.3	Breakages	1010.00	1000.00	1000.00	1000.00	A.28.P.3	Purchase of Computer And other Peripherals	90456.00			
A.28.R.4	Xerox Charges					A.28.P.4	Purchase of Books and Journals				5000.00
A.28.R.6	Bridge Courses	469900.00	200000.00	209000.00	200000.00	A.28.P.6	Salary from University Fund				
A.28.R.7	Receipt for P G Diploma course in Social Exclusion and Inclusive Policy	20160.00	10000.00	25000.00	25000.00	A.28.P.7	Travelling Expenses	1220.00	20000.00	20000.00	20000.00
A.28.R.8	Consultancy Charges			185000.00	150000.00	A.28.P.8	Daily Wages				
						A.28.P.9	Honorarium, Including co-ordinator Hon	14220.00	20000.00	20000.00	20000.00
						A.28.P.10	Office Expenses	23652.00	30000.00	30000.00	30000.00
						A.28.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.28.P.12	Other charges	5882.00	2000.00	7000.00	2000.00
						A.28.P.13	Maintenance	64663.00	65000.00	65000.00	65000.00
						A.28.P.14	Miscellaneous	1764.00	2000.00	2000.00	2000.00
						A.28.P.15	Laboratory Expenses		3000.00	3000.00	3000.00
						A.28.P.16	* Expenses of Bridge course	277071.00	125000.00	60000.00	60000.00
						A.28.P.16.1	Contribution to R & D Fund against administrative charges	37000.00	37000.00	37000.00	37000.00
						A.28.P.17	Facilities to Research Students		24000.00	24000.00	24000.00
						A.28.P.18	Expenditure for P G Diploma course in Social Exclusion and Inclusive Policy		10000.00	10000.00	10000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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						A.28.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	50000.00
	<b>Total Of A.28.R</b>	<b>521529.00</b>	<b>331000.00</b>	<b>540000.00</b>	<b>496000.00</b>		<b>Total Of A.28.P</b>	<b>664950.00</b>	<b>388000.00</b>	<b>328000.00</b>	<b>368000.00</b>
<b>A.29.R</b>	<b>Sociology</b>					<b>A.29.P</b>	<b>Sociology</b>				
A.29.R.1	Fees From Student Academic	34689.00	75000.00	75000.00	75000.00	A.29.P.1	Purchase of Furniture				
A.29.R.2	Xerox charges	16525.00	10000.00			A.29.P.2	Purchase of Equipments Components And Accessories		75000.00	75000.00	
A.29.R.3	Breakages					A.29.P.3	Purchase of Computer And other Peripherals	299945.00			
						A.29.P.7	Travelling Expenses	18081.00	20000.00	20000.00	20000.00
						A.29.P.9	Honorarium, Including co-ordinator Hon	25000.00	25000.00	40000.00	40000.00
						A.29.P.10	Office Expenses	29705.00	30000.00	30000.00	30000.00
						A.29.P.11	Excursion/education tours		40000.00	40000.00	50000.00
						A.29.P.12	Other charges			5000.00	
						A.29.P.13	Maintenance	19838.00	20000.00	20000.00	20000.00
						A.29.P.14	Miscellaneous	1991.00	2000.00	2000.00	2000.00
						A.29.P.16	Facilities to Research Students	14906.00	15000.00	15000.00	8000.00
						A.29.P.19	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.29.R</b>	<b>51214.00</b>	<b>85000.00</b>	<b>75000.00</b>	<b>75000.00</b>		<b>Total Of A.29.P</b>	<b>414466.00</b>	<b>232000.00</b>	<b>252000.00</b>	<b>175000.00</b>
<b>A.30.R</b>	<b>Political Science</b>					<b>A.30.P</b>	<b>Political Science</b>				
A.30.R.1	Fees From Student Academic	29669.00	80000.00	80000.00	80000.00	A.30.P.1	Purchase of Furniture				
A.30.R.2	Breakages	225.00				A.30.P.2	Purchase of Equipments Components And Accessories				
A.30.R.3	Xerox charges					A.30.P.3	Purchase of Computer And other Peripherals	48000.00			
A.30.R.5	P. G. Diploma in Communal Harmony and Social Peace		25000.00	41000.00	41000.00	A.30.P.5	Others				
A.30.R.6	P G Diploma in Human Rights & Value Education	35730.00	50000.00	50000.00	80000.00	A.30.P.6	Salary from University Fund				
						A.30.P.7	Travelling Expenses	885.00	12000.00	12000.00	12000.00
						A.30.P.9	Honorarium Including co-ordinator Hon	7100.00	30000.00	30000.00	30000.00
						A.30.P.10	Office Expenses	30065.00	35000.00	35000.00	35000.00
						A.30.P.11	Excursion/education tours	40000.00	40000.00	40000.00	40000.00
						A.30.P.12	Other charges	973.00	1000.00	6000.00	1000.00
						A.30.P.13	Maintenance	9318.00	10000.00	10000.00	10000.00
						A.30.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.30.P.16	Data Book Bank	15000.00	15000.00	15000.00	15000.00
						A.30.P.18	Facilities to Research Students	4725.00	5000.00	5000.00	5000.00
						A.30.P.19	P. G. Diploma in Communal Harmony and Social Peace*			25000.00	30000.00
						A.30.P.20	Contribution to Depreciation fund	5000.00	5000.00	5000.00	5000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.30.P.21	P G Diploma in Human Rights & Value Education	35550.00	25000.00		
<b>Total Of A.30.R</b>		<b>65624.00</b>	<b>155000.00</b>	<b>171000.00</b>	<b>201000.00</b>	<b>Total Of A.30.P</b>		<b>198616.00</b>	<b>180000.00</b>	<b>185000.00</b>	<b>185000.00</b>
<b>A.31.R</b>	<b>History</b>					<b>A.31.P</b>	<b>History</b>				
A.31.R.1	Fees From Student Academic	29270.00	100000.00	100000.00	100000.00	A.31.P.1	Purchase of Furniture				
A.31.R.4	Receipt from Modilipi Class		50000.00	35000.00	50000.00	A.31.P.4	Purchase of Books and Journals				
A.31.R.5	Receipt from PG Diploma Course in Museology	109965.00	100000.00		100000.00	A.31.P.5	Others				
						A.31.P.7	Travelling Expenses	1500.00	10000.00	10000.00	10000.00
						A.31.P.9	Honorarium , Including co-ordinator Hon	1000.00	10000.00	10000.00	10000.00
						A.31.P.10	Office Expenses	5960.00	20000.00	20000.00	20000.00
						A.31.P.11	Excursion/education tours		40000.00	40000.00	40000.00
						A.31.P.12	Other charges	1795.00	2000.00	7000.00	2000.00
						A.31.P.13	Maintenance	8919.00	15000.00	15000.00	15000.00
						A.31.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.31.P.16	Maratha History Study Centre	74395.00	100000.00	100000.00	100000.00
						A.31.P.17	Facilities to Research Students		6000.00	6000.00	6000.00
						A.31.P.18	Expenses on Modi Lipi Class		10000.00	20000.00	50000.00
						A.31.P.19	Expenditure on PG Diploma Course in Museology	63000.00	100000.00		
<b>Total Of A.31.R</b>		<b>139235.00</b>	<b>250000.00</b>	<b>135000.00</b>	<b>250000.00</b>	<b>Total Of A.31.P</b>		<b>156569.00</b>	<b>315000.00</b>	<b>230000.00</b>	<b>255000.00</b>
<b>A.32.R</b>	<b>Library &amp; Information Science</b>					<b>A.32.P</b>	<b>Library &amp; Information Science</b>				
A.32.R.1	Fees From Student Academic (B.lib.)	12160.00	50000.00	50000.00	50000.00	A.32.P.1	Purchase of Furniture				
A.32.R.2	Breakages			500.00	500.00	A.32.P.2	Purchase of EquipmentsComponents And Accessories				
A.32.R.3	Fees From Student Academic (M.Lib)	43565.00	110000.00	50000.00	65000.00	A.32.P.3	Purchase of Computer And other Peripherals				
						A.32.P.4	Purchase of Books and Journals				10000.00
						A.32.P.7	Travelling Expenses	7000.00	10000.00	10000.00	10000.00
						A.32.P.9	Honorarium , Including co-ordinator Hon	27225.00	100000.00	90000.00	90000.00
						A.32.P.10	Office Expenses	17000.00	12000.00	20000.00	20000.00
						A.32.P.11	Excursion/education tours		30000.00	30000.00	30000.00
						A.32.P.12	Other charges			5000.00	
						A.32.P.13	Maintenance	11292.00	13000.00	13000.00	13000.00
						A.32.P.14	Miscellaneous	1188.00	2000.00	500.00	2000.00
						A.32.P.18	Contribution to R & D Fund against administrative charges	5851.00	15000.00	15000.00	20000.00
						A.32.P.20	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
<b>Total Of A.32.R</b>		<b>55725.00</b>	<b>160000.00</b>	<b>100500.00</b>	<b>115500.00</b>	<b>Total Of A.32.P</b>		<b>74556.00</b>	<b>187000.00</b>	<b>188500.00</b>	<b>200000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>A.33.R</b>	<b>Journalism</b>					<b>A.33.P</b>	<b>Journalism</b>				
A.33.R.1	Fees From Student Academic	44618.00	100000.00	100000.00	100000.00	A.33.P.1	Purchase of Furniture		50000.00	50000.00	
						A.33.P.7	Travelling Expenses	11650.00	35000.00	35000.00	35000.00
						A.33.P.9	Honorarium, Including co-ordinator Hon	51150.00	125000.00	125000.00	125000.00
						A.33.P.10	Office Expenses	21952.00	25000.00	25000.00	25000.00
						A.33.P.11	Excursion/education tours	10000.00	30000.00	30000.00	30000.00
						A.33.P.12	Other charges			5000.00	
						A.33.P.13	Maintenance / Binding charges	12708.00	20000.00	20000.00	20000.00
						A.33.P.14	Miscellaneous	1887.00	2000.00	2000.00	2000.00
						A.33.P.16	Printing charges of departmental periodical. (Madhyam Vidhya, Sandnyapak)	17926.00	30000.00	30000.00	30000.00
						A.33.P.17	Facilities to Research Students	628.00	7000.00	7000.00	7000.00
	<b>Total Of A.33.R</b>	<b>44618.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>		<b>Total Of A.33.P</b>	<b>127901.00</b>	<b>324000.00</b>	<b>329000.00</b>	<b>274000.00</b>
<b>A.34.R</b>	<b>Education</b>					<b>A.34.P</b>	<b>Education</b>				
A.34.R.1	Fees from Student Academic	104300.00	100000.00	250000.00	250000.00	A.34.P.1	Purchase of Furniture				
A.34.R.5	Fees from Diploma teacher education course			12000.00	30000.00	A.34.P.5	Others				
A.34.R.6	Fees from Diploma in Mass communication education course	45700.00		18000.00	30000.00	A.34.P.6	Salary from University Fund		2500000.00		
A.34.R.7	Receipt for Need Based Activities					A.34.P.7	Travelling Expenses	180.00	10000.00	10000.00	10000.00
						A.34.P.8	Daily Wages	161500.00	150000.00	150000.00	
						A.34.P.9	Honorarium, Including co-ordinator Hon	9914.00	10000.00	10000.00	10000.00
						A.34.P.10	Office Expenses	39996.00	40000.00	50000.00	50000.00
						A.34.P.11	Excursion/education tours	20856.00	40000.00	40000.00	40000.00
						A.34.P.12	Other charges	1882.00	2000.00	7000.00	2000.00
						A.34.P.13	Maintenance	4776.00	5000.00	10000.00	10000.00
						A.34.P.14	Miscellaneous	1564.00	2000.00	3000.00	3000.00
						A.34.P.15	Laboratory Expenses		10000.00	10000.00	10000.00
						A.34.P.16	* Expenses of M.Ed course	6143.00	10000.00	10000.00	10000.00
						A.34.P.17	* Expenses of Diploma teacher education course			50000.00	5000.00
						A.34.P.18	* Expenses of Diploma in Mass communication education course			5000.00	5000.00
						A.34.P.19	Facilities to Research Students		11500.00	11500.00	11500.00
						A.34.P.20	Contribution to R & D Fund against administrative charges	6855.00	90000.00	90000.00	
						A.34.P.21	Contribution to Gratuity Fund		25000.00	25000.00	
						A.34.P.22	Contribution to CPF		50000.00	50000.00	
	<b>Total Of A.34.R</b>	<b>150000.00</b>	<b>100000.00</b>	<b>280000.00</b>	<b>310000.00</b>		<b>Total Of A.34.P</b>	<b>253666.00</b>	<b>2955500.00</b>	<b>531500.00</b>	<b>166500.00</b>
<b>A.35.R</b>	<b>Commerce &amp; Management</b>					<b>A.35.P</b>	<b>Commerce &amp; Management</b>				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
A.35.R.1	M.Com. Course Fees from students Academic	101952.00	200000.00	200000.00	200000.00	A.35.P.1	Purchase of Furniture		100000.00	100000.00	
A.35.R.2	Fees from M. B. A. Course					A.35.P.2	Purchase of Equipments, Components And Accessories	23354.00	50000.00	50000.00	
A.35.R.3	Receipt from xerox charges					A.35.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.35.R.6	Fee from MCA (Commerce) Course	2357265.00	2000000.00	2000000.00	2000000.00	A.35.P.6	Salary from University Fund	724700.00	1000000.00	1000000.00	1000000.00
A.35.R.7	P G Diploma Course in Banking and Finance (BOI Chair)	111480.00	150000.00	150000.00	150000.00	A.35.P.7	Travelling Expenses	2200.00	25000.00	25000.00	25000.00
A.35.R.8	P G Diploma Course in Treasury and Forex Management (BOI Chair)	14760.00	30000.00	30000.00	30000.00	A.35.P.8	Daily Wages				
A.35.R.9	Breakages - Other Receipts			4000.00		A.35.P.9	Honorarium, Including co-ordinator Hon	26400.00	80000.00	80000.00	80000.00
						A.35.P.10	Office Expenses	38146.00	40000.00	40000.00	40000.00
						A.35.P.11	Excursion/education tours	40000.00	50000.00	50000.00	50000.00
						A.35.P.12	Other charges	4997.00	2000.00	7000.00	2000.00
						A.35.P.13	Maintenance	250.00	50000.00	50000.00	50000.00
						A.35.P.14	Miscellaneous	400.00	2000.00	2000.00	2000.00
						A.35.P.15	Laboratory Expenses		50000.00	50000.00	50000.00
						A.35.P.19	Facilities to Research Students	1932.00	5000.00	5000.00	5000.00
						A.35.P.21	P G Diploma Course in Banking and Finance (BOI Chair)	21450.00	125000.00	125000.00	125000.00
						A.35.P.22	P G Diploma Course in Treasury and Forex Management (BOI Chair)	15100.00	30000.00	30000.00	30000.00
						A.35.P.23	Expenditure on M.C.A.(Commerce) Course	66588.00	100000.00	100000.00	100000.00
						A.35.P.24	Contribution to R & D Fund against administrative charges	355936.00	400000.00	400000.00	650000.00
						A.35.P.25	Contribution to Depreciation fund	200000.00	200000.00	200000.00	200000.00
	<b>Total Of A.35.R</b>	<b>2585457.00</b>	<b>2380000.00</b>	<b>2384000.00</b>	<b>2380000.00</b>		<b>Total Of A.35.P</b>	<b>1521453.00</b>	<b>2409000.00</b>	<b>2414000.00</b>	<b>2409000.00</b>
<b>A.36.R</b>	<b>Law</b>					<b>A.36.P</b>	<b>Law</b>				
A.36.R.1	Fees from students academic	764017.00	1100000.00	1100000.00	1100000.00	A.36.P.1	Purchase of Furniture				
A.36.R.2	Receipt from xerox charges	675.00				A.36.P.2	Purchase of Equipments, Components And Accessories				
A.36.R.3	Receipt from Alternative Dispute Resolution Course	130740.00	125000.00	133000.00	125000.00	A.36.P.3	Purchase of Computer And other Peripherals				
A.36.R.4	Fees for Diploma in Human Rights	222500.00	200000.00	230000.00	200000.00	A.36.P.4	Purchase of Books and Journals				
						A.36.P.6	Salary from University Fund	162750.00	885000.00	885000.00	900000.00
						A.36.P.7	Travelling Expenses	700.00	5000.00	5000.00	8000.00
						A.36.P.8	Daily Wages	49750.00	100000.00	100000.00	
						A.36.P.9	Honorarium, Including co-ordinator Hon	9000.00	10000.00	10000.00	10000.00



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.36.P.10	Office Expenses	26950.00	25000.00	35000.00	30000.00
						A.36.P.11	Excursion/education tours	9800.00	40000.00	40000.00	40000.00
						A.36.P.12	Other charges			5000.00	
						A.36.P.13	Maintenance	800.00	5000.00	5000.00	5000.00
						A.36.P.14	Miscellaneous	1706.00	2000.00	2000.00	2000.00
						A.36.P.17	Stationary And Maintenance xerox machine		1000.00	1000.00	3000.00
						A.36.P.18	Expenses on A.D.R.Course	29998.00	30000.00	20000.00	20000.00
						A.36.P.20	Contribution to Provident Fund (CPF)		60000.00	60000.00	60000.00
						A.36.P.21	Contribution to R & D Fund against administrative charges	52986.00	214000.00	214000.00	214000.00
						A.36.P.22	Contribution to Gratuity Fund		30000.00	30000.00	30000.00
	<b>Total Of A.36.R</b>	<b>1117932.00</b>	<b>1425000.00</b>	<b>1463000.00</b>	<b>1425000.00</b>		<b>Total Of A.36.P</b>	<b>344440.00</b>	<b>1407000.00</b>	<b>1412000.00</b>	<b>1322000.00</b>
<b>A.37.R</b>	<b>Lifelong Learning and Extension</b>					<b>A.37.P</b>	<b>Lifelong Learning and Extension</b>				
A.37.R.1	Partial Receipt from surplus on conduct of self-supporting courses					A.37.P.1	Purchase of Furniture		25000.00	25000.00	
A.37.R.2	Fees from courses under Adult Education	1279735.00	1000000.00	2200000.00	2500000.00	A.37.P.2	Purchase of Equipments,Components And Accessories		50000.00	50000.00	
A.37.R.3	M. K. C. L.					A.37.P.3	Purchase of Computer And other Peripherals	35300.00			
A.37.R.4	Other Courses					A.37.P.4	Purchase of Books and Journals	1296.00			20000.00
						A.37.P.6	Salary from University Fund		50000.00	50000.00	100000.00
						A.37.P.7	Travelling Expenses		25000.00	25000.00	25000.00
						A.37.P.8	Daily Wages		50000.00	50000.00	
						A.37.P.10	Office Expenses	15280.00	100000.00	50000.00	75000.00
						A.37.P.12	Other charges		2000.00	7000.00	2000.00
						A.37.P.13	Maintenance	14261.00	30000.00	30000.00	30000.00
						A.37.P.14	Miscellaneous	655.00	2000.00	2000.00	2000.00
						A.37.P.16	Contribution to R & D Fund against administrative charges	155000.00	158000.00	330000.00	375000.00
						A.37.P.17	Courses under continuing education*	291369.00	450000.00	700000.00	700000.00
						A.37.P.19	Contribution to Depreciation Fund	10000.00	10000.00	10000.00	10000.00
	<b>Total Of A.37.R</b>	<b>1279735.00</b>	<b>1000000.00</b>	<b>2200000.00</b>	<b>2500000.00</b>		<b>Total Of A.37.P</b>	<b>523161.00</b>	<b>952000.00</b>	<b>1329000.00</b>	<b>1339000.00</b>
<b>A.38.R</b>	<b>Music Dramatics</b>					<b>A.38.P</b>	<b>Music Dramatics</b>				
A.38.R.1	Fees From Student Academic	1436989.00	1500000.00	1500000.00	1500000.00	A.38.P.1	Purchase of Furniture				
A.38.R.5	Other Activities	134000.00	135000.00	135000.00	135000.00	A.38.P.5	Others				
A.38.R.6.1	Fees from Courses Under Digital Media Studio					A.38.P.6	Salary from University Fund	1100000.00	1300000.00	1300000.00	1300000.00
A.38.R.6.2	Activities Under Digital Media Studio	4560.00	10000.00	10000.00	10000.00						
						A.38.P.7	Travelling Expenses		20000.00	20000.00	20000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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						A.38.P.9	Honorarium including co-ordinator Hon	48000.00	1400000.00	1400000.00	1400000.00
						A.38.P.10	Office Expenses	4185.00	50000.00	50000.00	50000.00
						A.38.P.11	Excursion/education tours		20000.00	20000.00	20000.00
						A.38.P.12	Other charges		2000.00	7000.00	2000.00
						A.38.P.13	Maintenance	31965.00	50000.00	100000.00	100000.00
						A.38.P.14	Miscellaneous	2000.00	2000.00	2000.00	2000.00
						A.38.P.16.2	Other Activities	80350.00	150000.00		
						A.38.P.18	Facilities to Research Students		2500.00	5000.00	5000.00
						A.38.P.19	Contribution to R & D Fund against administrative charges	647.00	330000.00	330000.00	330000.00
						A.38.P.20.1	Expenditure on Courses Under Digital Media Studio		5000.00	5000.00	5000.00
						A.38.P.20.2	Expenditure on Activities Under Digital Media Studio		50000.00	100000.00	100000.00
						A.38.P.21	Contribution to Provident Fund (CPF)		30000.00	30000.00	30000.00
						A.38.P.22	Contribution to Gratuity Fund		15000.00	15000.00	15000.00
	<b>Total Of A.38.R</b>	<b>1575549.00</b>	<b>1645000.00</b>	<b>1645000.00</b>	<b>1645000.00</b>		<b>Total Of A.38.P</b>	<b>1267147.00</b>	<b>3426500.00</b>	<b>3384000.00</b>	<b>3379000.00</b>
<b>A.39.R</b>	<b>Women Study Centre</b>					<b>A.39.P</b>	<b>Women Study Centre</b>				
A.39.R.2	Income from Registration Fees And Other Receipts	12966.00	15000.00	15000.00	15000.00	A.39.P.2	Purchase of EquipmentsComponents And Accessories				
						A.39.P.10	Office Expenses		5000.00	5000.00	5000.00
						A.39.P.12	Other charges			5000.00	
						A.39.P.17.1	S.U. PG Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.2	S.U. PG Admn. Level Committee		50000.00	50000.00	50000.00
						A.39.P.17.3	University Level Apex Committee		50000.00	50000.00	50000.00
						A.39.P.18	Womens empowerment scheme		100000.00	100000.00	100000.00
	<b>Total Of A.39.R</b>	<b>12966.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>15000.00</b>		<b>Total Of A.39.P</b>	<b>255000.00</b>	<b>260000.00</b>	<b>255000.00</b>	
<b>A.40.R</b>	<b>Centre for C.Devp. -Lokvikas</b>					<b>A.40.P</b>	<b>Centre for C.Devp. -Lokvikas</b>				
A.40.R.1	Fees From Student/Exam Fees/Sale of Prospects /Bank Interest And Other Activities etc.	1496657.00	2000000.00	1600000.00	2000000.00	A.40.P.1	Purchase of Furniture				
A.40.R.3	Other Receipts					A.40.P.3	Purchase of Computer And other Peripherals	49995.00	150000.00	150000.00	
						A.40.P.6	Salary from University Fund	3000000.00	4000000.00	4500000.00	6000000.00
						A.40.P.7	Travelling Expenses	16474.00	30000.00	20000.00	20000.00
						A.40.P.8	Daily Wages		100000.00	100000.00	
						A.40.P.9	Honorarium, Including co-ordinator Hon	83915.00	100000.00	50000.00	50000.00
						A.40.P.10	Office Expenses	55381.00	60000.00	60000.00	60000.00
						A.40.P.12	Other charges		2000.00	7000.00	2000.00
						A.40.P.13	Maintenance	4398.00	5000.00	5000.00	5000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.40.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.40.P.16	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
						A.40.P.17	Contributory Provident Fund	200000.00	200000.00	200000.00	200000.00
						A.40.P.18	Contribution to R & D Fund against administrative charges	223932.00	300000.00	300000.00	300000.00
						A.40.P.19	Contribution to Gratuity Fund	100000.00	100000.00	100000.00	100000.00
	<b>Total Of A.40.R</b>	<b>1496657.00</b>	<b>2000000.00</b>	<b>1600000.00</b>	<b>2000000.00</b>		<b>Total Of A.40.P</b>	<b>3739095.00</b>	<b>5054000.00</b>	<b>5499000.00</b>	<b>6744000.00</b>
<b>A.41.R</b>	<b>Sports and Games</b>					<b>A.41.P</b>	<b>Sports and Games</b>				
A.41.R.1	Sports Contribution Pro-Rata Contribution	5876933.00	5500000.00	5500000.00	5500000.00	A.41.P.1	Purchase of Furniture	34622.00	100000.00	100000.00	
A.41.R.2	Post Graduate Gymkhana Fees	304760.00	340000.00	395000.00	340000.00	A.41.P.2	Purchase of Equipments,Components And Accessories including sports material	45431.00	150000.00	150000.00	
A.41.R.3	Fees from the Players for using Gymnasium Hall	29370.00	27000.00	27000.00	10000.00	A.41.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
A.41.R.4	Ground Rent	147410.00	50000.00	150000.00	50000.00	A.41.P.4	Purchase of Books and Journals				
A.41.R.5	Ashwamedh fees from affiliated college students/University Students	5649119.00	5200000.00	5378000.00	5200000.00	A.41.P.5	Others (Infrastructure/Sports material)		200000.00	200000.00	200000.00
A.41.R.6	Other receipt	7200.00	4000.00	4000.00	4000.00	A.41.P.6	Salary from University Fund				
A.41.R.7	Receipt from organisation of Tournament	280000.00		8000.00		A.41.P.7	Travelling Expenses	2868267.00	2800000.00	2800000.00	2800000.00
						A.41.P.8	Daily Wages	332798.00	300000.00	300000.00	
						A.41.P.9	Honorarium , Including co-ordinator Hon		10000.00	10000.00	10000.00
						A.41.P.10	Office Expenses	87452.00	100000.00	100000.00	100000.00
						A.41.P.12	Other charges		5000.00	10000.00	2000.00
						A.41.P.13	Maintenance	168398.00	400000.00	400000.00	400000.00
						A.41.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.41.P.16	Colour awarding function	228147.00	300000.00	300000.00	300000.00
						A.41.P.17.1	Expenditure on Inter Zonal Tournament	377935.00	400000.00	400000.00	400000.00
						A.41.P.17.2	Inter University Organisation	549056.00	500000.00	400000.00	400000.00
						A.41.P.18	Ashwamedh	672848.00	700000.00	700000.00	700000.00
						A.41.P.18.1	Contribution to State level Avishkar Competition	672848.00	700000.00	700000.00	700000.00
						A.41.P.18.2	Contribution to Aavhan	656912.00	700000.00	700000.00	700000.00
						A.41.P.18.3	Contribution to Indradhanusha	672848.00	700000.00	700000.00	700000.00
						A.41.P.18.4	Contribution to Abhiyan	336424.00	350000.00	350000.00	350000.00
						A.41.P.19.1	Purchase of sports material	114275.00	250000.00	250000.00	250000.00
						A.41.P.19.2	Purchase of Hosieriy	892012.00	700000.00	800000.00	800000.00
						A.41.P.20	Avishkar preparation expenditure		145000.00	145000.00	145000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.41.P.21	Indradhanushya prepatation expenditure		145000.00	145000.00	145000.00
						A.41.P.22	Aavhan preparation expenditure to be transfered to A.48.		145000.00	145000.00	145000.00
						A.41.P.23	Support to Students for Participating in World University Games		430000.00	430000.00	500000.00
						A.41.P.24	Contribution to Depreciation Fund		500000.00	500000.00	700000.00
	<b>Total Of A.41.R</b>	<b>12294792.00</b>	<b>11121000.00</b>	<b>11462000.00</b>	<b>11104000.00</b>		<b>Total Of A.41.P</b>	<b>8710273.00</b>	<b>10782000.00</b>	<b>10787000.00</b>	<b>10449000.00</b>
<b>A.42.R</b>	<b>Engineering (Civil/Elec)</b>					<b>A.42.P</b>	<b>Engineering (Civil/Elec)</b>				
A.42.R.1	Water Charges	164838.00	150000.00	150000.00	150000.00	A.42.P.1	Purchase of Furniture		100000.00	50000.00	
A.42.R.2	Receipts from Electricity Services	1152603.86	1000000.00	1000000.00	1000000.00	A.42.P.2	Purchase of Equipments,Components And Accessories	178646.00	100000.00	50000.00	
A.42.R.3	Hire Charges from V.C.s Car	74552.00	125000.00	100000.00	125000.00	A.42.P.3	Purchase of Computer And other Peripherals	5100.00	100000.00	100000.00	
A.42.R.3.1	Hire Charges from P.V.C.s Car		100000.00	50000.00	50000.00						
A.42.R.4	Hire Charges from Other Vehicle	39856.00	60000.00	60000.00	100000.00	A.42.P.4	Purchase of Books and Journals				
A.42.R.5	Maintenance charges And Rent from Staff Quarters And Flats	619973.00	700000.00	700000.00	700000.00	A.42.P.5	Others				
A.42.R.6	Maintenance charges And Rent from Bank Post Office Canteen etc.	2208916.00	1500000.00	1500000.00	1500000.00	A.42.P.6	Salary from University Fund	263105.00	1200000.00	200000.00	1200000.00
A.42.R.7	Maintenance of electrical installation, rewiring and other charges	12000.00	10000.00	10000.00	10000.00	A.42.P.7	Travelling Expenses	38964.00	50000.00	50000.00	50000.00
A.42.R.8	Sale of Tender Forms	69825.00	80000.00	80000.00	80000.00	A.42.P.8	Daily Wages	2181760.00	2000000.00	2000000.00	
A.42.R.9	Other Receipts	209600.00	60000.00	60000.00	60000.00	A.42.P.9	Honorarium Including co-ordinator Hon				
						A.42.P.10	Office Expenses	97759.00	150000.00	250000.00	150000.00
						A.42.P.12	Other charges		2000.00	7000.00	2000.00
						A.42.P.13.1	Maintenance of Building (civil work )	4496609.00	4000000.00	6000000.00	4000000.00
						A.42.P.13.2	Maintenance of Building (Sanitary work)	1676319.00	2000000.00	2000000.00	2500000.00
						A.42.P.13.3	Maintenance of Building (Electric work)	395770.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.4	Maintenance of V.C.s Car	116255.00	250000.00	250000.00	300000.00
						A.42.P.13.5	Maintenance of P.V. C.s Car		100000.00	100000.00	150000.00
						A.42.P.13.6	Maintenance of Other Vehicle	489195.00	1000000.00	1000000.00	1200000.00
						A.42.P.13.7	Maintenance of Electrical Equipment And etc.	536061.00	1000000.00	1000000.00	1000000.00
						A.42.P.13.8	Maintenance of Road	82182.00	1000000.00	600000.00	1000000.00
						A.42.P.13.9	Maintenance of Minor Irrigation Project		200000.00	200000.00	200000.00
						A.42.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.42.P.15	Laboratory Expenses				50000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.42.P.16	Water Charges	2810408.00	5000000.00	4000000.00	5000000.00
						A.42.P.17	Electricity Charges	13680241.00	22000000.00	22000000.00	20000000.00
						A.42.P.18	Rent Rates Taxes etc.	4288500.00	5000000.00	4500000.00	5000000.00
						A.42.P.19	Petrol, Oil And Lubricant for V.C.s car	223215.00	300000.00	300000.00	400000.00
						A.42.P.20	Petrol, Oil And Lubricant for P.V.C.s car	3180.00	200000.00	200000.00	300000.00
						A.42.P.21	Petrol, Oil And Lubricant for Other vehicle	1113223.00	1500000.00	1500000.00	1700000.00
						A.42.P.22	Water treatment plant		100000.00	100000.00	200000.00
						A.42.P.23	Rain water harvesting	48323.00	100000.00	100000.00	100000.00
						A.42.P.24	Expenses on Overtime	39120.00	50000.00	50000.00	50000.00
						A.42.P.25	Meeting Expenses	28020.00	40000.00	40000.00	40000.00
						A.42.P.26	Expenses on study centre at Satara		50000.00	50000.00	50000.00
	<b>Total Of A.42.R</b>	<b>4552163.86</b>	<b>3785000.00</b>	<b>3710000.00</b>	<b>3775000.00</b>		<b>Total Of A.42.P</b>	<b>32791955.00</b>	<b>48594000.00</b>	<b>47699000.00</b>	<b>45644000.00</b>
<b>A.43.R</b>	<b>Garden</b>					<b>A.43.P</b>	<b>Garden</b>				
A.43.R.1	Receipt from sale of grass And green fodder	423875.00	400000.00	411000.00	400000.00	A.43.P.1	Purchase of Furniture				
A.43.R.2	Receipt from sale of Plantation And Fruits	3585.00	20000.00	15000.00	15000.00	A.43.P.2	Purchase of Equipments,Components And Accessories		50000.00	50000.00	
A.43.R.5	Other Receipts	124651.00	125000.00	125000.00	120000.00	A.43.P.5	Others				
A.43.R.6	Amount of maintenance from Bapuji Salunkhe statue fund		70000.00	70000.00	70000.00	A.43.P.6	Salary from University Fund				
						A.43.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.43.P.8	Daily Wages	934667.00	1400000.00	1400000.00	
						A.43.P.10	Office Expenses	24320.00	25000.00	25000.00	25000.00
						A.43.P.12	Other charges			5000.00	
						A.43.P.13	Maintenance of Garden And Nursery	446163.00	450000.00	450000.00	550000.00
						A.43.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.43.P.16	Fertilizer seeds, Pesticides, Red soil	76815.00	110000.00	110000.00	110000.00
						A.43.P.17	Tree-plantation including Maintenance		50000.00	50000.00	2500000.00
	<b>Total Of A.43.R</b>	<b>552111.00</b>	<b>615000.00</b>	<b>621000.00</b>	<b>605000.00</b>		<b>Total Of A.43.P</b>	<b>1481965.00</b>	<b>2092000.00</b>	<b>2097000.00</b>	<b>3192000.00</b>
<b>A.44.R</b>	<b>Guest House</b>					<b>A.44.P</b>	<b>Guest House</b>				
A.44.R.1	Guest House receipts	927305.00	900000.00	900000.00	900000.00	A.44.P.1	Purchase of Furniture				
						A.44.P.3	Purchase of Computer And other Peripherals	35300.00			
						A.44.P.6	Salary from University Fund		100000.00	100000.00	100000.00
						A.44.P.10	Office Expenses	49564.00	100000.00	100000.00	100000.00
						A.44.P.12	Other charges (Subscription)			5000.00	
						A.44.P.13	Maintenance	98285.00	400000.00	400000.00	400000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.44.P.14	Miscellaneous	974.00	5000.00	5000.00	5000.00
<b>Total Of A.44.R</b>		<b>927305.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>Total Of A.44.P</b>		<b>184123.00</b>	<b>605000.00</b>	<b>610000.00</b>	<b>605000.00</b>
<b>A.45.R</b>	<b>Health centre</b>					<b>A.45.P</b>	<b>Health centre</b>				
A.45.R.1	Health Services	871161.00	900000.00	900000.00	900000.00	A.45.P.1	Purchase of Furniture				
A.45.R.2	Medical Charges from P.G. Students	668758.00	950000.00	900000.00	800000.00	A.45.P.2	Purchase of Equipments,Components And Accessories	43846.00	200000.00	200000.00	
						A.45.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.45.P.4	Purchase of Books and Journals				2000.00
						A.45.P.6	Salary from University Fund	492920.00	500000.00	500000.00	500000.00
						A.45.P.7	Travelling Expenses	74100.00	90000.00	90000.00	90000.00
						A.45.P.8	Daily Wages	14200.00	100000.00	100000.00	
						A.45.P.9	Honorarium, Including co-ordinator Hon	240000.00	250000.00	250000.00	250000.00
						A.45.P.10	Office Expenses	53988.00	60000.00	60000.00	60000.00
						A.45.P.12	Other charges			5000.00	
						A.45.P.13	Maintenance	322538.00	500000.00	500000.00	500000.00
						A.45.P.14	Miscellaneous	615.00	2000.00	2000.00	2000.00
						A.45.P.15	Laboratory Expenses	58200.00	100000.00	300000.00	200000.00
						A.45.P.19	Uniform		5000.00	5000.00	5000.00
						A.45.P.22	Purchase of Medicines And X Ray Films	793687.00	1000000.00	800000.00	1000000.00
						A.45.P.23	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
<b>Total Of A.45.R</b>		<b>1539919.00</b>	<b>1850000.00</b>	<b>1800000.00</b>	<b>1700000.00</b>	<b>Total Of A.45.P</b>		<b>2144094.00</b>	<b>2957000.00</b>	<b>2962000.00</b>	<b>2659000.00</b>
<b>A.46.R</b>	<b>B.B.K. Knowledge Resource Centre</b>					<b>A.46.P</b>	<b>B.B.K. Knowledge Resource Centre</b>				
A.46.R.1	Library Fees for all Departments	2050409.00	2250000.00	2250000.00	2250000.00	A.46.P.1	Purchase of Furniture		50000.00	50000.00	
A.46.R.2	Charges of Xerox Copies	2458.00	2000.00	2000.00	2000.00	A.46.P.2	Purchase of Equipments,Components And Accessories		50000.00	50000.00	
A.46.R.3	Fees for Internet Services	15.00				A.46.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
A.46.R.4	Fine / Late Fee And Reference Charges	210196.00	300000.00	300000.00	300000.00	A.46.P.4	Purchase of Books and Journals	1126449.00	3000000.00	13000000.00	13000000.00
A.46.R.5	Receipt against lost books	79370.00	50000.00	50000.00	50000.00	A.46.P.5	Others				
A.46.R.7	Miscellaneous	21660.00	50000.00	50000.00	50000.00	A.46.P.7	Travelling Expenses	24007.00	50000.00	50000.00	50000.00
A.46.R.8	Reimbursement of Journals		12000.00	12000.00	12000.00	A.46.P.8	Daily Wages	1241499.00	800000.00	1200000.00	
A.46.R.9	Receipt against lost Books					A.46.P.9	Honorarium, Including co-ordinator Hon	20975.00	50000.00	50000.00	50000.00
A.46.R.10	Plagiarism	62000.00		90000.00	90000.00	A.46.P.10	Office Expenses -Binding And Stationery	450077.00	400000.00	400000.00	400000.00
						A.46.P.12	Other charges			5000.00	
						A.46.P.13	Maintenance	370318.00	400000.00	800000.00	800000.00
						A.46.P.14	Miscellaneous	1997.00	2000.00	2000.00	2000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.46.P.17	Inflibnet Expenditure	11075.00	25000.00	25000.00	25000.00
						A.46.P.18	Subscription to Association of Common Wealth Uty., Learned Soc. and AIU	150325.00	250000.00	250000.00	250000.00
						A.46.P.19	Grants for teachers & Adm. Officers Personal Library Scheme	54690.00	150000.00	150000.00	150000.00
						A.46.P.20	Expenditure for Archival Cell	21087.00	100000.00	100000.00	100000.00
						A.46.P.21	Transfer of liabrary fees of Research students to recognised research centers		200000.00	200000.00	200000.00
						A.46.P.22	Subscription to Scopus Database	563908.00	1500000.00	1500000.00	1500000.00
						A.46.P.23	Plagiarism			675000.00	700000.00
	<b>Total Of A.46.R</b>	<b>2426108.00</b>	<b>2664000.00</b>	<b>2754000.00</b>	<b>2754000.00</b>		<b>Total Of A.46.P</b>	<b>4036407.00</b>	<b>7077000.00</b>	<b>18557000.00</b>	<b>17227000.00</b>
<b>A.47.R</b>	<b>Study Centre</b>					<b>A.47.P</b>	<b>Study Centre</b>				
A.47.R.1	Fees	31856.00	37000.00	37000.00	37000.00	A.47.P.1	Purchase of Furniture				
A.47.R.2	Recovery against Lost Books and Journals	2558.00		1000.00		A.47.P.2	Purchase of EquipmentsComponents And Accessories				
A.47.R.3	Fine / Late Fees	1800.00	5000.00	5000.00	5000.00	A.47.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
						A.47.P.4	Purchase of Books and Journals	30904.00			50000.00
						A.47.P.8	Daily Wages	93226.00	300000.00	300000.00	
						A.47.P.10	Office Expenses	27539.00	30000.00	30000.00	30000.00
						A.47.P.12	Other charges (Subscription)			5000.00	
						A.47.P.13	Maintenance	3181.00	15000.00	15000.00	20000.00
	<b>Total Of A.47.R</b>	<b>36214.00</b>	<b>42000.00</b>	<b>43000.00</b>	<b>42000.00</b>		<b>Total Of A.47.P</b>	<b>154850.00</b>	<b>395000.00</b>	<b>400000.00</b>	<b>100000.00</b>
<b>A.48.R</b>	<b>Student Facility</b>					<b>A.48.P</b>	<b>Student Facility</b>				
A.48.R.1	Programmes fees					A.48.P.1	Purchase of Furniture		150000.00	150000.00	
A.48.R.2	Youth Festival Contribution	5933053.00	5500000.00	5700000.00	5600000.00	A.48.P.2	Purchase of Equipments, Components And Accessories		1500000.00	1500000.00	
A.48.R.3	Contribution for Avishkar received from Sport Department					A.48.P.3	Purchase of Computer And other Peripherals	46575.00	50000.00	50000.00	
A.48.R.4	Receipt from College/Uty. Students safety Insurance	781.00		2000.00		A.48.P.4	Purchase of Books and Journals				
A.48.R.5	Receipt for Avishkar preparation to be received from Sport Dept.		145000.00	145000.00	145000.00	A.48.P.5	Others				
A.48.R.6	Receipt for Indradhanushya preparation to be received from Sport Dept.		145000.00	145000.00	145000.00	A.48.P.6	Salary from University Fund				
A.48.R.7	Receipt for Aavhan preparation expenditure to be received from Sports Dept.		145000.00	145000.00	200000.00	A.48.P.7	Travelling Expenses to Students Council		30000.00	10000.00	40000.00
						A.48.P.8	Daily Wages	28308.00	60000.00	60000.00	
						A.48.P.9	Honorarium , Including co-ordinator Hon	14000.00	30000.00	30000.00	30000.00
						A.48.P.10	Office Expenses	13893.00	30000.00	30000.00	30000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.48.P.12	Other charges			5000.00	
						A.48.P.13	Maintenance		10000.00	10000.00	10000.00
						A.48.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.48.P.16	Youth Festival	3577447.00	4000000.00	4000000.00	4000000.00
						A.48.P.17	Youth Activities	354618.00	1000000.00	500000.00	1000000.00
						A.48.P.19	International Students Cell		200000.00	200000.00	200000.00
						A.48.P.21	Expenses for Indradhanushya preparation		145000.00	145000.00	200000.00
						A.48.P.22	Expenditure for Aavhan preparation		145000.00	145000.00	200000.00
						A.48.P.23	Youth Parlment	40180.00	100000.00	100000.00	100000.00
						A.48.P.24	Beti Bachao Abhiyan	49912.00	200000.00	200000.00	200000.00
						A.48.P.25	Swaccha Bharat Swastha Bharat	9450.00	600000.00	500000.00	500000.00
						A.48.P.26	Organ Donation Awareness Programme		100000.00	100000.00	100000.00
	<b>Total Of A.48.R</b>	<b>5933834.00</b>	<b>5935000.00</b>	<b>6137000.00</b>	<b>6090000.00</b>		<b>Total Of A.48.P</b>	<b>4134383.00</b>	<b>8352000.00</b>	<b>7737000.00</b>	<b>6612000.00</b>
<b>A.49.R</b>	<b>Hostel - Boys</b>					<b>A.49.P</b>	<b>Hostel - Boys</b>				
A.49.R.1	Admission fees	39450.00	40000.00	40000.00	40000.00	A.49.P.1	Purchase of Furniture		100000.00	100000.00	
A.49.R.2	Hostel Fees (Rent)	1024380.00	1000000.00	1000000.00	1000000.00	A.49.P.2	Purchase of Equipments,Components And Accessories		50000.00	50000.00	
A.49.R.3	Reading Room Charges	72365.00	60000.00	60000.00	60000.00	A.49.P.3	Purchase of Computer And other Peripherals		50000.00	50000.00	
A.49.R.4	Other Receipts	20800.00	20000.00	20000.00	20000.00	A.49.P.4	Purchase of Books and Journals				
A.49.R.5	Water Charges and Elect. Charges	1329970.00	1100000.00	1200000.00	1200000.00	A.49.P.5	Others Addition And Alteration to Bldg				
A.49.R.6	Hostel, Sport And Recreation Club Fee	72365.00	60000.00	60000.00	60000.00	A.49.P.6	Salary from University Fund	684747.00	700000.00	750000.00	750000.00
A.49.R.7	Guest Charges	102650.00	30000.00	40000.00	40000.00	A.49.P.7	Travelling Expenses				
A.49.R.8	Breakages	2200.00	2000.00	2000.00	2000.00	A.49.P.8	Daily Wages	95649.00	200000.00	200000.00	
A.49.R.9	Security Charges	72210.00	60000.00	60000.00	60000.00	A.49.P.9	Honorarium including co-ordinator Hon	120000.00	120000.00	120000.00	120000.00
A.49.R.10	Utensils					A.49.P.10	Office Expenses	39889.00	40000.00	40000.00	50000.00
						A.49.P.12	Other charges	1201.00	2000.00	7000.00	2000.00
						A.49.P.13	Maintenance	699165.00	800000.00	790000.00	800000.00
						A.49.P.14	Miscellaneous	1496.00	2000.00	2000.00	2000.00
						A.49.P.16	Electricity Charges	600234.00	1000000.00	1000000.00	1000000.00
						A.49.P.17	Water Charges	88107.00	200000.00	200000.00	200000.00
						A.49.P.18	Contribution to Depreciation fund	200000.00	200000.00	200000.00	250000.00
	<b>Total Of A.49.R</b>	<b>2736390.00</b>	<b>2372000.00</b>	<b>2482000.00</b>	<b>2482000.00</b>		<b>Total Of A.49.P</b>	<b>2530488.00</b>	<b>3464000.00</b>	<b>3509000.00</b>	<b>3174000.00</b>
<b>A.50.R</b>	<b>Hostel - Ladies</b>					<b>A.50.P</b>	<b>Hostel - Ladies</b>				
A.50.R.1	Admission fees	89000.00	55000.00	87000.00	87000.00	A.50.P.1	Purchase of Furniture		900000.00	900000.00	



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
A.50.R.2	Hostel Fees (Rent)	1571450.00	1300000.00	1700000.00	1700000.00	A.50.P.2	Purchase of Equipments, Components And Accessories	70350.00	150000.00	150000.00	
A.50.R.3	Reading Room Charges	112150.00	88000.00	120000.00	120000.00	A.50.P.3	Purchase of Computer And other Peripherals	48764.00			
A.50.R.4	Other Receipts	10063.00	5000.00	5000.00	5000.00	A.50.P.4	Purchase of Books and Journals	20000.00	20000.00	20000.00	20000.00
A.50.R.5	Water Charges and Elect. Charges	2142910.00	1350000.00	2350000.00	2350000.00	A.50.P.5	Others - Addition And Alteration to Bldg				
A.50.R.6	Hostel, Sport And Recreation Club Fee	112150.00	88000.00	115000.00	115000.00	A.50.P.6	Salary from University Fund		300000.00	300000.00	300000.00
A.50.R.7	Guest Charges	455990.00	300000.00	300000.00	300000.00	A.50.P.7	Travelling Expenses		10000.00	10000.00	10000.00
A.50.R.8	Breakages	2100.00	1000.00	3000.00	1000.00	A.50.P.8	Daily Wages	299471.00	300000.00	300000.00	
A.50.R.9	Security Charges	112100.00	100000.00	100000.00	100000.00	A.50.P.9	Honorarium	81000.00	100000.00	100000.00	100000.00
A.50.R.10	Utensils					A.50.P.10	Office Expenses	75129.00	100000.00	100000.00	100000.00
						A.50.P.12	Other charges		2000.00	7000.00	2000.00
						A.50.P.13	Maintenance	819867.00	1000000.00	1000000.00	1000000.00
						A.50.P.14	Miscellaneous	255.00	2000.00	2000.00	2000.00
						A.50.P.16	Electricity Charges	967198.00	1000000.00	1000000.00	1200000.00
						A.50.P.17	Hostel Other Expenses	39549.00	50000.00	50000.00	50000.00
						A.50.P.18	Water Charges		200000.00	200000.00	200000.00
						A.50.P.21	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
						A.50.P.22	Rents, Rates and Taxes		100000.00	100000.00	100000.00
	<b>Total Of A.50.R</b>	<b>4607913.00</b>	<b>3287000.00</b>	<b>4780000.00</b>	<b>4778000.00</b>		<b>Total Of A.50.P</b>	<b>2571583.00</b>	<b>4384000.00</b>	<b>4389000.00</b>	<b>3234000.00</b>
<b>A.51.R</b>	<b>Publication</b>					<b>A.51.P</b>	<b>Publication</b>				
A.51.R.1	Sale of Publication - Forms and Prospectus.	596570.00	1000000.00	1000000.00	1000000.00	A.51.P.1	Purchase of Furniture				
A.51.R.2	University Publication.	258530.00	300000.00	300000.00	300000.00	A.51.P.2	Purchase of Equipments Components And Accessories				
A.51.R.3	Sale of Text Book And syllabus (B.O.S.)	2869730.00	3500000.00	3500000.00	3500000.00	A.51.P.3	Purchase of Computer And other Peripherals		60000.00	60000.00	
						A.51.P.7	Travelling Expenses		15000.00	15000.00	15000.00
						A.51.P.8	Daily Wages		20000.00	20000.00	
						A.51.P.10	Office Expenses	10791.00	20000.00	20000.00	20000.00
						A.51.P.12	Other charges			5000.00	
						A.51.P.16	Printing of Prospectus And syllabus		100000.00	100000.00	100000.00
						A.51.P.17	Honourarium to Textbook writers.		300000.00	300000.00	300000.00
						A.51.P.18	Travelling Expenses to B.O.S. / Faculties	721687.00	1500000.00	1500000.00	1500000.00
						A.51.P.19	Annual Report	231648.00	1000000.00	1000000.00	1000000.00
						A.51.P.20	Printing of forms		400000.00	400000.00	400000.00
						A.51.P.21	University Journals / Magazine		150000.00	150000.00	150000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.51.P.22	Text book	3877570.00	5000000.00	5000000.00	5000000.00
						A.51.P.23	Hon. to authors for prescription of their articleswriting		100000.00	100000.00	100000.00
						A.51.P.24	Other Publication	50762.00	1000000.00	1000000.00	1000000.00
						A.51.P.25	Shiv Shandesh E - Journal Administrative Expenses		50000.00	50000.00	50000.00
	<b>Total Of A.51.R</b>	<b>3724830.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>4800000.00</b>		<b>Total Of A.51.P</b>	<b>4892458.00</b>	<b>9715000.00</b>	<b>9720000.00</b>	<b>9635000.00</b>
<b>A.52.R</b>	<b>Computer Center</b>					<b>A.52.P</b>	<b>Computer Center</b>				
A.52.R.1	Selling of Computer Time to Users	60150.00	100000.00	5000.00	50000.00	A.52.P.1	Purchase of Furniture				
A.52.R.2	Income from Computer related services to University	1614610.00	10000000.00			A.52.P.2	Purchase of Equipments,Components And Accessories		130000.00	130000.00	
A.52.R.3	Income from Orientation Training courses Conducted for Administrative Staff.					A.52.P.3	Purchase of Computer And other Peripherals	98900.00	200000.00	200000.00	
A.52.R.6	Consultancy charges					A.52.P.6	Salary from University Fund	7106547.00	5500000.00	7500000.00	7500000.00
A.52.R.7	Software Development and Support					A.52.P.7	Travelling Expenses		20000.00	20000.00	20000.00
A.52.R.8	Receipt against E - Suvidha					A.52.P.8	Daily Wages	2000.00	100000.00	275000.00	
						A.52.P.9	Honorarium, Including co-ordinator Hon		5000.00	5000.00	5000.00
						A.52.P.10	Office Expenses	185023.00	300000.00	300000.00	300000.00
						A.52.P.12	Other charges			5000.00	
						A.52.P.13	Maintenance	416460.00	1400000.00	1000000.00	1000000.00
						A.52.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.52.P.18	Insurance of Machinery	100000.00	100000.00	100000.00	100000.00
						A.52.P.19	Contribution to Depreciation Fund	275000.00	275000.00	275000.00	275000.00
						A.52.P.20	Rents Rates And Taxes		10000.00	10000.00	10000.00
						A.52.P.21	Software Enhancement	713809.00	2000000.00	1000000.00	1000000.00
						A.52.P.23	Meeting Expenses	4680.00	5000.00	5000.00	5000.00
						A.52.P.24	Out sourcing for Data Entry And others	22500.00	100000.00	25000.00	25000.00
						A.52.P.25	Contribution to Employees Provident Fund (C.P.F.)	200000.00	200000.00	200000.00	200000.00
						A.52.P.26	Expenditure for hardware/software maintenance	52451.00	400000.00	200000.00	400000.00
						A.52.P.28	Contribution to Gratuity Fund	1700000.00	1700000.00	1700000.00	1700000.00
						A.52.P.29	Data Center - Recurring expenditure	682160.00	600000.00	600000.00	600000.00
	<b>Total Of A.52.R</b>	<b>1674760.00</b>	<b>10100000.00</b>	<b>5000.00</b>	<b>50000.00</b>		<b>Total Of A.52.P</b>	<b>11559530.00</b>	<b>13047000.00</b>	<b>13552000.00</b>	<b>13142000.00</b>
<b>A.53.R</b>	<b>University Press</b>					<b>A.53.P</b>	<b>University Press</b>				
A.53.R.1	Cost of printing charges incl. printing of list of candidates, other printing & answer books	19432777.00	17000000.00	17000000.00	18000000.00	A.53.P.1	Purchase of Furniture		100000.00	100000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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A.53.R.2	Sale of Press cutting etc.	395963.00	300000.00	300000.00	300000.00	A.53.P.2	Purchase of Equipments,Components And Accessories				
A.53.R.3	Cost of Paper					A.53.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
						A.53.P.6	Salary from University Fund	5606502.00	6500000.00	6200000.00	6500000.00
						A.53.P.7	Travelling Expenses		25000.00	25000.00	10000.00
						A.53.P.8	Daily Wages	2794651.00	3000000.00	3300000.00	
						A.53.P.10	Office Expenses	198663.00	200000.00	200000.00	200000.00
						A.53.P.12	Other charges			5000.00	
						A.53.P.13	Maintenance	222371.00	500000.00	430000.00	500000.00
						A.53.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.53.P.16	Overtime Expenses	157726.00	300000.00	300000.00	300000.00
						A.53.P.17	D.T.P. Machine Expenses	223947.00	250000.00	250000.00	250000.00
						A.53.P.18	Electricity And Water Charges	225794.00	250000.00	250000.00	250000.00
						A.53.P.19	Printing Materials	2991426.00	3000000.00	3000000.00	3000000.00
						A.53.P.20	Employees Contribution Prov. Fund		20000.00	20000.00	20000.00
						A.53.P.21	Liveries And Uniforms to press workers		15000.00	15000.00	15000.00
						A.53.P.22	Govt. Provident Fund Admn. Charges (Press)		4000.00	4000.00	4000.00
						A.53.P.23	Maharashtra State Labour Welfare Fund (Press)	1029.00	5000.00	5000.00	5000.00
						A.53.P.25	Employers Contri. for Employees State Insurance Scheme (Press)	186594.00	200000.00	270000.00	200000.00
						A.53.P.26	Employees Deposits linked Insurance Scheme (Press)		1000.00	1000.00	1000.00
						A.53.P.27	Revenue And Corporation Taxes		2000.00	2000.00	2000.00
						A.53.P.28	Insurance Charges	20000.00	20000.00	20000.00	20000.00
						A.53.P.29	Contribution to Depreciation Fund	500000.00	500000.00	500000.00	500000.00
						A.53.P.30	Building Rent		25000.00	25000.00	25000.00
						A.53.P.34	Contribution to R & D Fund against administrative charges	2423166.00	2500000.00	2500000.00	2500000.00
	<b>Total Of A.53.R</b>	<b>19828740.00</b>	<b>17300000.00</b>	<b>17300000.00</b>	<b>18300000.00</b>		<b>Total Of A.53.P</b>	<b>15551869.00</b>	<b>17519000.00</b>	<b>17524000.00</b>	<b>14304000.00</b>
<b>A.54.R</b>	<b>Dr.Appasaheb Pawar Vidyarthi Bhavan</b>					<b>A.54.P</b>	<b>Dr.Appasaheb Pawar Vidyarthi Bhavan</b>				
A.54.R.1	Admission Fees	40920.00	40000.00	42000.00	40000.00	A.54.P.1	Purchase of Furniture		100000.00	100000.00	
A.54.R.3	Mess Charges Hostel No.3					A.54.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.54.R.4	Canteen					A.54.P.4	Purchase of Books and Journals	10000.00			10000.00
A.54.R.5	Xerox Charges	496987.00	500000.00	500000.00	500000.00	A.54.P.5	Others				
A.54.R.9	Service Charges from Unit	2180568.00	2000000.00	2000000.00	1500000.00	A.54.P.9	Honorarium, Including co-ordinator Hon	4000.00	60000.00	60000.00	60000.00
A.54.R.10	STD/PCO service					A.54.P.10	Office Expenses	34725.00	40000.00	65000.00	65000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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A.54.R.12	Miscellaneous	19485.00	25000.00	33000.00	25000.00	A.54.P.12	Other charges	2606.00	2000.00	7000.00	2000.00
						A.54.P.13	Maintenance	126353.00	200000.00	200000.00	150000.00
						A.54.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.54.P.18	Expenses on Xerox Centre	374710.00	500000.00	450000.00	400000.00
						A.54.P.21	Expenses on Medical Facility	20002.00	50000.00	50000.00	50000.00
						A.54.P.24	Electricity Charges	5673.00	30000.00	30000.00	50000.00
						A.54.P.25	Water Charges		30000.00	30000.00	50000.00
						A.54.P.26	Expenses on Vidhyarthi Bhavan Mess	2133012.00	2800000.00	2500000.00	2500000.00
	<b>Total Of A.54.R</b>	<b>2737960.00</b>	<b>2565000.00</b>	<b>2575000.00</b>	<b>2065000.00</b>		<b>Total Of A.54.P</b>	<b>2711081.00</b>	<b>3914000.00</b>	<b>3594000.00</b>	<b>3339000.00</b>
<b>A.55.R</b>	<b>V.S.Khandekar Smruti Sangrahalaya</b>					<b>A.55.P</b>	<b>V.S.Khandekar Smruti Sangrahalaya</b>				
A.55.R.1	Donation Receipt from Museum					A.55.P.1	Purchase of Furniture		50000.00	50000.00	
A.55.R.2	Sale of Tickets.	14640.00	15000.00	15000.00	10000.00	A.55.P.2	Purchase of EquipmentsComponents And Accessories				
						A.55.P.3	Purchase of Computer And other Peripherals	39500.00			
						A.55.P.7	Travelling Expenses		5000.00	5000.00	5000.00
						A.55.P.8	Daily Wages	4260.00			
						A.55.P.9	Honorarium Including co-ordinator Hon	18000.00	25000.00	25000.00	25000.00
						A.55.P.10	Office Expenses	9600.00	15000.00	15000.00	15000.00
						A.55.P.12	Other charges			15000.00	2000.00
						A.55.P.13	Maintenance	299704.00	400000.00	400000.00	400000.00
						A.55.P.14	Miscellaneous	1411.00	2000.00	2000.00	2000.00
						A.55.P.15	Contribution to Depreciation Fund	5000.00	5000.00	5000.00	5000.00
	<b>Total Of A.55.R</b>	<b>14640.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>10000.00</b>		<b>Total Of A.55.P</b>	<b>377475.00</b>	<b>502000.00</b>	<b>517000.00</b>	<b>454000.00</b>
<b>A.56.R</b>	<b>Internet</b>					<b>A.56.P</b>	<b>Internet</b>				
A.56.R.1	Network Charges from Depts. And Admin. Sections	605510.00	700000.00	700000.00	700000.00	A.56.P.1	Purchase of Furniture for Website Cell				
A.56.R.2	Income from Web Services from Depts. And Admin. Sections		3500000.00	3500000.00	3500000.00	A.56.P.2	Purchase of Equipments,Components And Accessories	249750.00	100000.00	100000.00	
A.56.R.3	Income from Advertisements on University website	675260.00	100000.00	714000.00	1000000.00	A.56.P.3	Purchase of Computer And other Peripherals	46000.00	350000.00	350000.00	
A.56.R.4	Internet Charges from Uty. Students	3519608.00	3000000.00	3000000.00	3500000.00	A.56.P.4	Purchase of Books and Journals				
A.56.R.5	Internet & Network Charges Collected from Research Projects					A.56.P.5	Others		1000000.00	1000000.00	
A.56.R.6	Internet and Network Charges to Section & depts.					A.56.P.6	Salary from University Fund	279122.00	1000.00	1000.00	1000.00
A.56.R.7	Charges collected from various research projects (Internet access as an infrastructure facility )	3751000.00	5000000.00	5000000.00	1500000.00	A.56.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.56.P.8	Daily Wages	148454.00	750000.00	750000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.56.P.9	Honorarium		50000.00	50000.00	50000.00
						A.56.P.10	Office Expenses	126703.00	250000.00	250000.00	250000.00
						A.56.P.12	Other charges			5000.00	
						A.56.P.13	Maintenance	303260.00	500000.00	500000.00	700000.00
						A.56.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.56.P.16	Staff Training		10000.00	10000.00	10000.00
						A.56.P.17	Insurance	30000.00	30000.00	30000.00	30000.00
						A.56.P.18	Annual Tariff for Leased Line And Domain Registration / Renewal	2004580.00	4000000.00	4000000.00	4000000.00
						A.56.P.19	Contribution to Depreciation fund	150000.00	150000.00	150000.00	150000.00
	<b>Total Of A.56.R</b>	<b>8551378.00</b>	<b>12300000.00</b>	<b>12914000.00</b>	<b>10200000.00</b>		<b>Total Of A.56.P</b>	<b>3337869.00</b>	<b>7203000.00</b>	<b>7208000.00</b>	<b>5203000.00</b>
<b>A.57.R</b>	<b>M.B.A</b>					<b>A.57.P</b>	<b>M.B.A</b>				
A.57.R.1	Other Receipts			783000.00		A.57.P.1	Purchase of Furniture	37628.00			
A.57.R.2	Diploma course in computer programming conducted by Computer science Department					A.57.P.2	Purchase of EquipmentsComponents & Accessories		25000.00	25000.00	
A.57.R.4	Service rendered as affiliated training provider (AITP) to MKCL					A.57.P.4	Purchase of Books and Journals	43397.00		10000.00	10000.00
A.57.R.5	Fees from M. B. A. Course	2910506.00	4160000.00	4160000.00	4160000.00	A.57.P.5	Others Addition & Alteration to Bldg				
A.57.R.6	Acadamy for Academic Administration					A.57.P.6	Salary from University Fund	3112007.00	3500000.00	3500000.00	4000000.00
						A.57.P.7	Travelling Expenses	15000.00	15000.00	20000.00	25000.00
						A.57.P.8	Daily Wages	146480.00	200000.00	200000.00	
						A.57.P.9	Honorarium	150000.00	150000.00	200000.00	250000.00
						A.57.P.10	Office Expenses	68959.00	80000.00	80000.00	100000.00
						A.57.P.11	Excursion/education tours	28900.00	36000.00	24000.00	54000.00
						A.57.P.12	Other charges	2442.00	2000.00	7000.00	2000.00
						A.57.P.13	Maintenance	3200.00	20000.00	20000.00	20000.00
						A.57.P.14	Miscellaneous	399.00	2000.00	2000.00	2000.00
						A.57.P.15	Contribution to R & D Fund against administrative charges	422758.00	600000.00	600000.00	600000.00
						A.57.P.17	Contribution to Depreciation fund	50000.00	50000.00	50000.00	50000.00
						A.57.P.20	Acadamy for Academic Administration				1000000.00
	<b>Total Of A.57.R</b>	<b>2910506.00</b>	<b>4160000.00</b>	<b>4943000.00</b>	<b>4160000.00</b>		<b>Total Of A.57.P</b>	<b>4081170.00</b>	<b>4680000.00</b>	<b>4738000.00</b>	<b>6113000.00</b>
<b>A.58.R</b>	<b>Mass Communication</b>					<b>A.58.P</b>	<b>Mass Communication</b>				
A.58.R.1	Fees From Student Academic	338572.00	550000.00	500000.00	550000.00	A.58.P.1	Purchase of Furniture				
						A.58.P.6	Salary from University Fund	160500.00	216000.00	216000.00	216000.00
						A.58.P.7	Travelling Expenses	12150.00	35000.00	35000.00	35000.00
						A.58.P.8	Daily Wages	4200.00	150000.00	150000.00	
						A.58.P.9	Honorarium, Including co-ordinator Hon	140550.00	160000.00	140000.00	160000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.58.P.10	Office Expenses	27408.00	30000.00	50000.00	30000.00
						A.58.P.11	Excursion/education tours	14377.00	20000.00	20000.00	20000.00
						A.58.P.12	Other charges			5000.00	
						A.58.P.13	Maintenance	5905.00	7000.00	17000.00	7000.00
						A.58.P.14	Miscellaneous	1743.00	2000.00	2000.00	2000.00
						A.58.P.15	Laboratory Expenses	6563.00	12000.00	12000.00	12000.00
						A.58.P.17	Contribution to R & D Fund against administrative charges	50786.00	82000.00	82000.00	82000.00
						A.58.P.18	Expenses towards University Documentary		25000.00	200000.00	200000.00
	<b>Total Of A.58.R</b>	<b>338572.00</b>	<b>550000.00</b>	<b>500000.00</b>	<b>550000.00</b>		<b>Total Of A.58.P</b>	<b>424182.00</b>	<b>739000.00</b>	<b>929000.00</b>	<b>764000.00</b>
<b>A.59.R</b>	<b>Distance Edu. Centre</b>					<b>A.59.P</b>	<b>Distance Edu. Centre</b>				
A.59.R.1	Fees From Students	35851712.00	40000000.00	36000000.00	36000000.00	A.59.P.1	Purchase of Furniture	415464.00	2500000.00	2480000.00	
A.59.R.1.1	Fees From Students - Master of Valuation	5552940.00	5000000.00	100000.00							
A.59.R.1.2	Fees From Students of M.B.A. Executive Distance Mode	6353725.00	7000000.00	7200000.00	7000000.00						
A.59.R.2	Sale of S.I.M.	17700349.00	21000000.00	1900000.00	1900000.00	A.59.P.2	Purchase of Equipments,Components And Accessories	13990.00	1000000.00	100000.00	
A.59.R.3	Dhwaj Nidhi	212640.00	250000.00	200000.00	200000.00	A.59.P.3	Purchase of Computer And other Peripherals		500000.00	600000.00	
						A.59.P.4	Purchase of Books and Journals		100000.00	10000.00	100000.00
						A.59.P.6	Salary from University Fund	5548276.00	15000000.00	8000000.00	9000000.00
						A.59.P.7	Travelling Expenses	20657.00	300000.00	300000.00	300000.00
						A.59.P.8	Daily Wages	1009953.00	1500000.00	1200000.00	
						A.59.P.9	Honorarium, Including co-ordinator Hon	1722791.00	5000000.00	3000000.00	4000000.00
						A.59.P.10	Office Expenses	540079.00	3000000.00	2000000.00	2000000.00
						A.59.P.12	Other charges	1460175.00	2000.00	7000.00	2000.00
						A.59.P.13	Maintenance	328902.00	1000000.00	500000.00	750000.00
						A.59.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.59.P.16	Printing of Student Information Material	3766958.00	15000000.00	10000000.00	10000000.00
						A.59.P.17	Meeting Expenses	184832.00	800000.00	500000.00	500000.00
						A.59.P.18	Contribution to R&D Fund against administrative charges	7165366.00	10000000.00	10000000.00	10000000.00
						A.59.P.19	Electricity charges	7110.00	500000.00	500000.00	500000.00
						A.59.P.20	Water charges		100000.00	100000.00	100000.00
						A.59.P.21	Rent, Rates & Taxes		200000.00	200000.00	200000.00
						A.59.P.22	Payment to Study Center	2734784.00	5000000.00	5000000.00	5000000.00
						A.59.P.23	Contribution to Depreciation fund	500000.00	500000.00	500000.00	500000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.59.P.24	Contribution to Provident Fund (CPF) DCPS	800000.00	1000000.00	1000000.00	1000000.00
						A.59.P.25	Contribution to Gratuity Fund		135000.00	135000.00	135000.00
						A.59.P.26	Dhwaj Nidhi transfer to State Government	212630.00	500000.00	200000.00	200000.00
						A.59.P.27	Overhead Charges	10000000.00	10000000.00	10000000.00	10000000.00
						A.59.P.28	Overtime Charges		300000.00	300000.00	300000.00
	<b>Total Of A.59.R</b>	<b>65671366.00</b>	<b>73250000.00</b>	<b>45400000.00</b>	<b>45100000.00</b>		<b>Total Of A.59.P</b>	<b>36431967.00</b>	<b>73939000.00</b>	<b>56634000.00</b>	<b>54589000.00</b>
<b>A.60.R</b>	<b>Dept. of Technology</b>					<b>A.60.P</b>	<b>Dept. of Technology</b>				
A.60.R.1	Fees from students (B.Tech Course)	62356945.00	85000000.00	106854000.00	100000000.00	A.60.P.1	Purchase of Furniture	1156796.00	2000000.00	2000000.00	
A.60.R.1.1	Fees from students (M.Tech Course) - Electronics	2907734.00	2750000.00	3093000.00	2500000.00						
A.60.R.1.2	Fees from students (M.Tech Course) - Computer Sc.	2477103.00	2200000.00	1837000.00	2200000.00						
A.60.R.1.3	Fees from students (M.Tech Course) - Environmental Sc.	2577330.00	2200000.00	2719000.00	2500000.00						
A.60.R.1.4	Fees from students (M.Tech Course) - Energy studies	2549085.00	2420000.00	2465000.00	2400000.00						
A.60.R.1.5	Fees from students (M.Tech Course) - Food Technology	2867199.00	3000000.00	2517000.00	2800000.00						
A.60.R.2	Breakages	33900.00	50000.00	50000.00	50000.00	A.60.P.2	Purchase of Equipments, Components & Accessories	798279.00	1000000.00	1000000.00	
A.60.R.3	Other Receipts	95138.00	35000.00	2287000.00	100000.00	A.60.P.3	Purchase of Computer & other Peripherals	1968819.00	1000000.00	1000000.00	
A.60.R.4	Receipt for AIT Share					A.60.P.4	Purchase of Books and Journals	629240.00	1000000.00	1000000.00	2000000.00
A.60.R.5	Library Fee	105300.00	200000.00	200000.00	200000.00	A.60.P.5	Others				
A.60.R.6	Consultancy charges	68300.00	100000.00	100000.00	100000.00	A.60.P.6	Salary from University Fund	41769595.00	50000000.00	50000000.00	60000000.00
						A.60.P.7	Travelling Expenses	296504.00	400000.00	400000.00	500000.00
						A.60.P.8	Daily Wages	1769264.00	1800000.00	2100000.00	
						A.60.P.9	Honorarium including Co-ordinator Hon.	2477342.00	2000000.00	2400000.00	3500000.00
						A.60.P.10	Office Expenses	1898944.00	1500000.00	1500000.00	2000000.00
						A.60.P.11	Excursion/education tours	22790.00	60000.00	50000.00	50000.00
						A.60.P.12	Other Charges	278070.00	200000.00	205000.00	200000.00
						A.60.P.13	Maintenance	1149166.00	1000000.00	1500000.00	2000000.00
						A.60.P.14	Miscellaneous	4983.00	5000.00	5000.00	5000.00
						A.60.P.15	Laboratory Expenses	489827.00	500000.00	500000.00	600000.00
						A.60.P.17	Contribution to R & D Fund against administrative charges	10408080.00	14000000.00	14000000.00	14000000.00
						A.60.P.18	Contribution to Depreciation fund	4000000.00	4000000.00	4000000.00	4000000.00
						A.60.P.19	Electricity Charges	2087782.00	3500000.00	3500000.00	3500000.00
						A.60.P.20	Water Charges		300000.00	300000.00	300000.00
						A.60.P.21	Rents Rates And Taxes	150000.00	150000.00	150000.00	150000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						A.60.P.22	Contribution to Provident Fund (CPF) DCPS	5619724.00	7200000.00	7200000.00	7200000.00
						A.60.P.23	Contribution to Gratuity Fund		500000.00	500000.00	500000.00
						A.60.P.24	Consultancy charges		100000.00		
						A.60.P.25	Contribution for Technology Dept. Corpus Fund (TEQIP- II)	850000.00			250000.00
						A.60.P.26	Contribution for Technology Dept. Faculty Development Fund (TEQIP - II)	850000.00			250000.00
						A.60.P.27	Contribution for Technology Dept. Equipment Replacement Fund (TEQIP - II)	850000.00			250000.00
						A.60.P.28	Contribution for Technology Dept. Maintenance Fund (TEQIP - II)	850000.00			250000.00
						A.60.P.29	Overhead charges	2500000.00	2500000.00	2500000.00	2500000.00
	<b>Total Of A.60.R</b>	<b>76038034.00</b>	<b>97955000.00</b>	<b>122122000.00</b>	<b>112850000.00</b>		<b>Total Of A.60.P</b>	<b>82875205.00</b>	<b>94715000.00</b>	<b>95810000.00</b>	<b>104005000.00</b>
<b>A.61.R</b>	<b>Centre for Gandhian Studies</b>					<b>A.61.P</b>	<b>Centre for Gandhian Studies</b>				
A.61.R.1	Fees from Student	72720.00	75000.00	75000.00	75000.00	A.61.P.1	Purchase of Furniture				
A.61.R.2	Sale of Books		2000.00	2000.00	2000.00	A.61.P.2	Purchase of equipmentsComponents & Accessories				
						A.61.P.4	Purchase of Books and Journals	5932.00	25000.00	25000.00	25000.00
						A.61.P.7	Travelling Expenses	18977.00	50000.00	50000.00	50000.00
						A.61.P.8	Daily wages	89400.00	100000.00	100000.00	
						A.61.P.9	Honorarium including co-ordinator Hon.	39800.00	75000.00	75000.00	75000.00
						A.61.P.10	Office Expenses	49409.00	50000.00	50000.00	50000.00
						A.61.P.12	Other charges			5000.00	
	<b>Total Of A.61.R</b>	<b>72720.00</b>	<b>77000.00</b>	<b>77000.00</b>	<b>77000.00</b>		<b>Total Of A.61.P</b>	<b>203518.00</b>	<b>300000.00</b>	<b>305000.00</b>	<b>200000.00</b>
<b>A.62.R</b>	<b>Deptt. of Food Science</b>					<b>A.62.P</b>	<b>Deptt. of Food Science</b>				
A.62.R.1	Fees from Students	2375040.00	2200000.00	2547000.00	2900000.00	A.62.P.1	Purchase of Furniture		60000.00	60000.00	
A.62.R.2	Breakages	25200.00	35000.00	39000.00	48000.00	A.62.P.2	Purchase of EquipmentsComponents & Accessories				
A.62.R.3	Other Receipts	3325.00		1000.00		A.62.P.3	Purchase of Computer& Other peripherals	71700.00		500000.00	
						A.62.P.6	Salary from University Fund	1299685.00	1800000.00	827000.00	1800000.00
						A.62.P.7	Travelling Expenses	6555.00	10000.00	30000.00	30000.00
						A.62.P.9	Honorarium including co-ordinators Hon.	99600.00	100000.00	150000.00	150000.00
						A.62.P.10	Office Expenses	9379.00	30000.00	30000.00	30000.00
						A.62.P.11	Excursion/Education Tours	20000.00	20000.00	30000.00	40000.00
						A.62.P.12	Other Charges		1000.00	6000.00	1000.00
						A.62.P.13	Maintenance	2845.00	10000.00	60000.00	20000.00
						A.62.P.14	Miscellaneous		2000.00	2000.00	2000.00



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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						A.62.P.15	Laboratory Expenses	35254.00	60000.00	70000.00	70000.00
						A.62.P.16	Contribution to R & D Fund against administrative charges	317542.00	320000.00	320000.00	320000.00
						A.62.P.17	Contribution to Provident Fund (CPF)		20000.00	20000.00	40000.00
						A.62.P.18	Contribution to Gratuity Fund		20000.00	20000.00	20000.00
						A.62.P.19	Contribution to Depreciation Fund	40000.00	40000.00	40000.00	80000.00
	<b>Total Of A.62.R</b>	<b>2403565.00</b>	<b>2235000.00</b>	<b>2587000.00</b>	<b>2948000.00</b>		<b>Total Of A.62.P</b>	<b>1902560.00</b>	<b>2493000.00</b>	<b>2165000.00</b>	<b>2603000.00</b>
<b>A.63.R</b>	<b>Deptt. of Applied Chemistry</b>					<b>A.63.P</b>	<b>Deptt. of Applied Chemistry</b>				
A.63.R.1	Fees from Students	2272248.00	3600000.00	3600000.00	3600000.00	A.63.P.1	Purchase of Furniture	25654.00	200000.00	200000.00	
A.63.R.2	Breakages	60588.00	70000.00	60000.00	60000.00	A.63.P.2	Purchase of Equipments, Components & Accessories	172559.00	200000.00	370000.00	
A.63.R.3	Other Receipts					A.63.P.3	Purchase of Computer and other Peripherals	75440.00			
						A.63.P.4	Purchase of Books and Journals	96937.00			
						A.63.P.6	Salary from University Fund	624655.00	800000.00	800000.00	800000.00
						A.63.P.7	Travelling Expenses		10000.00	10000.00	10000.00
						A.63.P.8	Daily Wages	175301.00	200000.00	200000.00	
						A.63.P.9	Honorarium incl.co-ordinators Honorarium	246705.00	350000.00	588000.00	350000.00
						A.63.P.10	Office Expenses	35476.00	40000.00	40000.00	35000.00
						A.63.P.11	Excursion/Education Tours	30000.00	50000.00	50000.00	50000.00
						A.63.P.12	Other Charges			5000.00	
						A.63.P.13	Maintenance	80325.00	100000.00	100000.00	100000.00
						A.63.P.14	Miscellaneous	1300.00	2000.00	2000.00	2000.00
						A.63.P.15	Laboratory Expenses	549870.00	850000.00	680000.00	650000.00
						A.63.P.16	Contribution to R&D Fund against administrative charges	311615.00	550500.00	550500.00	550500.00
						A.63.P.21	Contribution to Depreciation Fund	75000.00	75000.00	75000.00	75000.00
	<b>Total Of A.63.R</b>	<b>2332836.00</b>	<b>3670000.00</b>	<b>3660000.00</b>	<b>3660000.00</b>		<b>Total Of A.63.P</b>	<b>2500837.00</b>	<b>3427500.00</b>	<b>3670500.00</b>	<b>2622500.00</b>
<b>A.64.R</b>	<b>Hostel Technology</b>					<b>A.64.P</b>	<b>Hostel Technology</b>				
A.64.R.1	Admission fees	72200.00	75000.00	75000.00	75000.00	A.64.P.1	Purchase of Furniture	307198.00	1000000.00	1000000.00	
A.64.R.2	Hostel fees ( Room Rent )	2654700.00	2300000.00	2300000.00	2300000.00	A.64.P.2	Purchase of Equipments, Components and Accessories	138700.00	400000.00	400000.00	
A.64.R.3	Reading Room Charges	69650.00	60000.00	60000.00	60000.00	A.64.P.3	Purchase of Computer and other Peripherals	76000.00	500000.00	500000.00	
A.64.R.4	Other Receipts	343400.00	250000.00	250000.00	250000.00	A.64.P.4	Purchase of Books and Journals				
A.64.R.5	Water and Electricity Charges	2507400.00	2200000.00	2200000.00	2200000.00	A.64.P.5	Others				
A.64.R.6	Hostel Sports and Recreation Club Fees	69650.00	55000.00	59000.00	55000.00	A.64.P.6	Salary from University Fund	79995.00	300000.00		300000.00
A.64.R.7	Guest Charges	95600.00	50000.00	100000.00	50000.00	A.64.P.7	Travelling Expenses				
A.64.R.8	Breakages					A.64.P.8	Daily Wages	257305.00	300000.00	750000.00	
A.64.R.9	Security Charges	69650.00	60000.00	60000.00	60000.00	A.64.P.9	Honorarium including Rectors Hon.	8000.00	100000.00	100000.00	100000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
A.64.R.10	Utensils					A.64.P.10	Office Expenses	99337.00	100000.00	100000.00	100000.00
						A.64.P.12	Other Charges	24829.00	2000.00	7000.00	2000.00
						A.64.P.13	Maintenance	621527.00	700000.00	700000.00	900000.00
						A.64.P.16	Electricity Charges	606828.00	1000000.00	1000000.00	1500000.00
						A.64.P.17	Water Charges		500000.00	350000.00	500000.00
						A.64.P.18	Contribution to Depreciation fund- for Building, Equipments, Utensils etc.	150000.00	150000.00	150000.00	150000.00
	<b>Total Of A.64.R</b>	<b>5882250.00</b>	<b>5050000.00</b>	<b>5104000.00</b>	<b>5050000.00</b>		<b>Total Of A.64.P</b>	<b>2369719.00</b>	<b>5052000.00</b>	<b>5057000.00</b>	<b>3552000.00</b>
<b>A.65.R</b>	<b>School of Nano Science Technology</b>					<b>A.65.P</b>	<b>School of Nano Science Technology</b>				
A.65.R.1	Fees from students	5551063.00	8600000.00	8200000.00	8650000.00	A.65.P.1	Purchase of Furniture	584795.00	400000.00	300000.00	
A.65.R.2	Breakages	19039.00	150000.00	142000.00	149000.00	A.65.P.2	Purchase of Equipments, Components & Accessories	594164.00	800000.00	770000.00	
A.65.R.3	Other Receipts					A.65.P.3	Purchase of Computer & other Peripherals	771857.00	300000.00	130000.00	
A.65.R.4	Consultancy Fees					A.65.P.4	Purchase of Books and Journals	418686.00	350000.00	300000.00	100000.00
						A.65.P.6	Salary from University Fund	2143100.00	2500000.00	2700000.00	3000000.00
						A.65.P.7	Travelling Expenses	64958.00	65000.00	50000.00	70000.00
						A.65.P.8	Daily Wages	370054.00	650000.00	650000.00	
						A.65.P.9	Honorarium, including Co ordinator Hon.	4550.00	100000.00	50000.00	100000.00
						A.65.P.10	Office Expenses	301447.00	350000.00	370000.00	350000.00
						A.65.P.11	Excursion Education tours		30000.00	45000.00	50000.00
						A.65.P.12	Other Charges			5000.00	
						A.65.P.13	Maintenance	78800.00	100000.00	200000.00	200000.00
						A.65.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.65.P.15	Laboratory Expenses	1138043.00	1300000.00	1455000.00	1325000.00
						A.65.P.16	Contribution to R&D Fund against administrative charges	830841.00	1320000.00	1250000.00	1310000.00
						A.65.P.17	Contribution to Depreciation Fund.	25000.00	25000.00	25000.00	25000.00
	<b>Total Of A.65.R</b>	<b>5570102.00</b>	<b>8750000.00</b>	<b>8342000.00</b>	<b>8799000.00</b>		<b>Total Of A.65.P</b>	<b>7326295.00</b>	<b>8292000.00</b>	<b>8302000.00</b>	<b>6532000.00</b>
<b>A.66.R</b>	<b>Dept. of Master of Social Work</b>					<b>A.66.P</b>	<b>Dept. of Master of Social Work</b>				
A.66.R.1	Fees from Student Academic	120.00		16000.00		A.66.P.1	Purchase of Furniture				
	<b>Total Of A.66.R</b>	<b>120.00</b>		<b>16000.00</b>			<b>Total Of A.66.P</b>				
<b>A.67.R</b>	<b>Yashwantrao Chavan School of Rural Development</b>					<b>A.67.P</b>	<b>Yashwantrao Chavan School of Rural Development</b>				
A.67.R.1	Fees From Students					A.67.P.1	Purchase of Furniture		20000.00	20000.00	
A.67.R.2	Brekages					A.67.P.2	Purchase of Equipments, Components And Accessories		50000.00	50000.00	
A.67.R.3	Fees From Students (M. B. A. Course)	301911.00	300000.00	550000.00	550000.00	A.67.P.3	Purchase of Computer And other Peripherals		100000.00	100000.00	
A.67.R.4	Fees From Students (M. Tech. Course)	83654.00	200000.00	200000.00	200000.00	A.67.P.4	Purchase of Books and Journals				25000.00
A.67.R.5	Fees From Students (M.R.S.)	3730.00	70000.00	125000.00	125000.00						

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
A.67.R.6	Fees From Students (M.C.A.)	84882.00	200000.00	500000.00	500000.00	A.67.P.6	Salary from University Fund	169450.00	1000000.00	1000000.00	1000000.00
A.67.R.7	Fees From Students (M.S.W.)	72649.00	150000.00	435000.00	400000.00	A.67.P.7	Travelling Expenses	56899.00	100000.00	60000.00	60000.00
						A.67.P.8	Daily wages	22848.00	220000.00	200000.00	
						A.67.P.9	Honorarium Including Co-ordinator Hon.	19100.00	20000.00	15000.00	20000.00
						A.67.P.10	Office Expenses	49342.00	100000.00	100000.00	100000.00
						A.67.P.11	Excursion / education tours	25262.00	50000.00	50000.00	50000.00
						A.67.P.12	Other charges		2000.00	7000.00	2000.00
						A.67.P.13	Maintenance		50000.00	50000.00	50000.00
						A.67.P.14	Miscellaneous		2000.00	2000.00	2000.00
						A.67.P.15	Laboratory expenses project expenses	44650.00	50000.00	50000.00	50000.00
	<b>Total Of A.67.R</b>	<b>546826.00</b>	<b>920000.00</b>	<b>1810000.00</b>	<b>1775000.00</b>		<b>Total Of A.67.P</b>	<b>387551.00</b>	<b>1764000.00</b>	<b>1704000.00</b>	<b>1359000.00</b>
		<b>774521408.94</b>	<b>763203000.00</b>	<b>796931500.00</b>	<b>780270500.00</b>			<b>856202328.87</b>	<b>918918000.00</b>	<b>936961500.00</b>	<b>977761500.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>B.1.R</b>	<b>Receipt from Depreciation Fund</b>					<b>B.1.P</b>	<b>Expenditure from Depreciation fund</b>				
B.1.R.1	Withdrawal Money from Depreciation Fund (A+B)	18375146.00	145900000.00	99400000.00	185200000.00	B.1.P.1.1	Renovation of Shahu hall Civil work		1000000.00	500000.00	
						B.1.P.1.2	Renovation of Shahu hall Electric work		250000.00	100000.00	
						B.1.P.1.3	Renovation of Shahu hall Furniture		2000000.00	2000000.00	
						B.1.P.2.1	Pariksha Bhavan - Civil work		3000000.00	1000000.00	
						B.1.P.2.2	Pariksha Bhavan - Electric work		400000.00	400000.00	
						B.1.P.2.3	Pariksha Bhavan - Furniture	620775.00	1000000.00	1000000.00	
						B.1.P.3.1	Renovation of Humanity Building - Civil work	44591.00	5000000.00	3500000.00	
						B.1.P.3.2	Renovation of Humanity Building - Electric work	33000.00	600000.00	800000.00	
						B.1.P.3.3	Renovation of Humanity Building -Furniture		500000.00	500000.00	
						B.1.P.4.1	Renovation of Admn. Bldg. Civil work	1334750.00	10000000.00	1000000.00	
						B.1.P.4.2	Renovation of Admn. Bldg. Electric work	62367.00	2500000.00	1000000.00	
						B.1.P.4.3	Renovation of Admn. Bldg.- Furniture.	29913.00	10000000.00	10000000.00	
						B.1.P.5.1	Extension to Vidhayarthi Bhavan	640109.00	500000.00	500000.00	
						B.1.P.5.2	Extension to Vidhayarthi Bhavan-Electric Work		100000.00	100000.00	
						B.1.P.6.1	Renovation of Library Building - Civil Work	472842.00	500000.00	500000.00	
						B.1.P.6.2	Renovation of Library Building - Electric Work	16645.00	500000.00	100000.00	
						B.1.P.7	Replacement of EPABX system	1438748.00	500000.00	500000.00	
						B.1.P.8	Maintenance of Roads	657871.00	11000000.00	5000000.00	
						B.1.P.8.1	Strengthening of Roads - Electric work	1017627.00	3000000.00	3500000.00	
						B.1.P.9.1	Renovation of Guest House - Civil Work	644238.00	4000000.00	5500000.00	
						B.1.P.9.2	Renovation of Guest House - Electric Work		1000000.00	1000000.00	
						B.1.P.9.3	Renovation of Guest House - Furniture		2500000.00	1000000.00	
						B.1.P.10.1	Renovation of Canteen Bldg. Civil Work		100000.00	100000.00	
						B.1.P.10.2	Renovation of Canteen Bldg. Electric Work		200000.00	100000.00	
						B.1.P.11.1	Renovation of Health Centre - Civil Work		100000.00	100000.00	
						B.1.P.11.2	Renovation of Health Centre - Electric Work		500000.00	100000.00	
						B.1.P.12	Renovation of Statistical Bldg.	697338.00	100000.00	100000.00	
						B.1.P.12.1	Renovation of Statistical Building (Electrical)		500000.00	100000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						B.1.P.12.2	Renovation of Statistical Building (Furniture)		1000000.00	1000000.00	
						B.1.P.12.3	Purchase of Computer and other Peripherals - Stat Dept.	29574.00			
						B.1.P.13.1	Renovation of Quarters - Civil Work	2998543.00	3000000.00	4800000.00	
						B.1.P.13.2	Renovation of Quarters - Electric Work	108716.00	500000.00	1200000.00	
						B.1.P.14	Renovation of Gymnasium Hall		2500000.00	500000.00	
						B.1.P.14.1	Renovation of Gymnasium Hall - Electric Work		1000000.00	100000.00	
						B.1.P.15.1	Law Dept. Building Renovation - Civil work		100000.00	100000.00	
						B.1.P.15.2	Law Dept. Building Renovation - Electrical work		100000.00	100000.00	
						B.1.P.16	History - Building Renovation		100000.00	100000.00	
						B.1.P.16.1	History - Building- Electric work		500000.00	300000.00	
						B.1.P.17.1	Renovation of Study Centre (Aeroplane Bldg.) - Civil Work		2500000.00	500000.00	
						B.1.P.17.2	Renovation of Study Centre (Aeroplane Bldg.)- Electric work		500000.00	100000.00	
						B.1.P.17.3	Renovation of Study Centre (Aeroplane Bldg.) - Furniture		1000000.00	1000000.00	
						B.1.P.18.1	Upgradation/Modernisation of Hostel - Civil Work	2115211.00	2500000.00	1500000.00	
						B.1.P.18.2	Upgradation/ Modernisation of Hostel - Electric Work	18857.00	1000000.00	500000.00	
						B.1.P.19.2	Computer Science Building - Electric Work	71747.00	200000.00	100000.00	
						B.1.P.19.3	Computer Science Building - FurnitureEquipment	258050.00	200000.00	200000.00	
						B.1.P.20	Renovation of Annex Building	32789.00	2000000.00	200000.00	
						B.1.P.20.1	Renovation of Annex Building - Electric work		100000.00	100000.00	
						B.1.P.21.1	Renovation of Press Bldg. (Extension) - Civil Work		3000000.00	3000000.00	
						B.1.P.21.2	Renovation of Press Building- Electric Work		400000.00	200000.00	
						B.1.P.21.4	Replacement of Machinery		18000000.00	18000000.00	
						B.1.P.22.1	Renovation of Bank Post Building - Civil work		100000.00	100000.00	
						B.1.P.22.2	Renovation of Bank Post Building - Electric work		100000.00	100000.00	
						B.1.P.23.1	Botany Modernisation And Up gradation - Civil work		2500000.00	500000.00	
						B.1.P.23.2	Botany Modernisation And Upgradation - Electric work	11366.00	500000.00	50000.00	
						B.1.P.23.3	Botany Modernisation And Upgradation- Furniture		1000000.00	500000.00	
						B.1.P.23.4	Botany Modernisation And Upgradation - Equipment		500000.00	500000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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						B.1.P.24.1	Zoology Modernisation And Upgradation - Civil work	980074.00	2000000.00	500000.00	
						B.1.P.24.2	Zoology - Modernisation & Upgradation - Electric Work	174867.00	200000.00	100000.00	
						B.1.P.24.3	Zoology - Modernisation - Furniture		200000.00	200000.00	
						B.1.P.26.1	Music Building Extension -Civil work		100000.00	200000.00	
						B.1.P.26.2	Music Building Extension -Electric work		100000.00	50000.00	
						B.1.P.26.3	Music Building Extension -Furniture		600000.00	600000.00	
						B.1.P.27.1	Geography Extension-Civil work		2500000.00	2500000.00	
						B.1.P.27.2	Geography Extension-Electric work		100000.00	700000.00	
						B.1.P.27.3	Geography Extension-Furniture - equipment		200000.00	200000.00	
						B.1.P.28.1	Extension and Modification of Centre for Women Studies-Civil work		50000.00	50000.00	
						B.1.P.28.2	Extension and Modification of Centre for Women Studies-Electric work		50000.00	50000.00	
						B.1.P.29.1	Renovation of Sports Ground	152344.00	500000.00	500000.00	
						B.1.P.29.2	Renovation of Sports Building - Electric Work		100000.00	100000.00	
						B.1.P.30.1	Renovation of AGPM -Civil work		2500000.00	500000.00	
						B.1.P.30.2	Renovation of AGPM - Electric work		100000.00	100000.00	
						B.1.P.31.1	Adult Education - Civil Work		100000.00	100000.00	
						B.1.P.31.2	Adult Education - Electric Work		50000.00	50000.00	
						B.1.P.32.1	Renovation of Five Bungalows - Civil	1191300.00	2500000.00	1500000.00	
						B.1.P.32.2	Renovation of Five Bungalows - Electrical	153376.00	500000.00	500000.00	
						B.1.P.32.3	Renovation of Five Bungalows - Furniture		2500000.00	500000.00	
						B.1.P.33	Computerisation of Accounts - Replacement of Computers, printers		400000.00	200000.00	
						B.1.P.33.1	Computerisation of Accounts - Replacement of Electric Equipments		400000.00	400000.00	
						B.1.P.33.2	Computerization of Accounts - Replacement of Software	95000.00	1000000.00	400000.00	
						B.1.P.34.1	Renovation of Rajarshi Shahu Research Centre - Civil work		300000.00	300000.00	
						B.1.P.34.2	Renovation of Rajarshi Shahu Research Centre - Electric work		100000.00	100000.00	
						B.1.P.35.1	Renovation of Language Building - Civil work	10000.00	5000000.00	1000000.00	
						B.1.P.35.2	Renovation of Language Building - Electric work		500000.00	100000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						B.1.P.35.3	Renovation of Language Building - Furniture		100000.00	100000.00	
						B.1.P.36	Replacement of water-supply scheme		2500000.00	500000.00	
						B.1.P.38.1	Renovation of Chemistry Building - Civil Work	414735.00	2000000.00	1500000.00	
						B.1.P.38.2	Renovation of Chemistry Building - Electric work		500000.00	200000.00	
						B.1.P.39.1	Renovation of Physics Building - Civil Work	370973.00	500000.00	500000.00	
						B.1.P.39.2	Renovation of Physics Building - Electrical Work		200000.00	200000.00	
						B.1.P.40.1	Renovation of Mathematics Building - Civil Work	6859.00	100000.00	100000.00	
						B.1.P.40.2	Renovation of Mathematics Building - Electrical Work		50000.00	100000.00	
						B.1.P.41.1	Renovation of CFC Building - Civil Work		2500000.00	500000.00	
						B.1.P.41.2	Renovation of CFC Building - Electric Work		500000.00	100000.00	
						B.1.P.42.1	Renovation of Education Building - Civil Work		500000.00	500000.00	
						B.1.P.42.2	Renovation of Education Building - Electric Work		100000.00	100000.00	
						B.1.P.43.1	Renovation of USIC Building - Civil Work		500000.00	500000.00	
						B.1.P.43.2	Renovation of USIC Building - Electric Work		100000.00	100000.00	
						B.1.P.44.1	Renovation of Girls Hostel - Civil Work	698663.00	2500000.00	1000000.00	
						B.1.P.44.2	Renovation of Girls Hostel - Electric Work		200000.00	200000.00	
						B.1.P.45	Shivaji University Co-op. Consumers Stores (Civil)	473681.00	1800000.00	1700000.00	
						B.1.P.45.1	Shivaji University co-op Consumer Stores Extension - Electric work		250000.00	250000.00	
						B.1.P.45.2	Shivaji University Co-op.Consumer Stores- extension - Furniture work		600000.00	700000.00	
						B.1.P.46	Extension of Substation	184599.00	200000.00	200000.00	
						B.1.P.46.1	Extension of Substation - Electric Work		100000.00	100000.00	
						B.1.P.47.1	Renovation of Distance Education Building - Civil work	113008.00	100000.00	100000.00	
						B.1.P.47.2	Renovation of Distance Education Building - Electric work		100000.00	100000.00	
						B.1.P.48	Recurring Expenditure		1000000.00	1000000.00	
						B.1.P.49.2	International Students Hostel ( Five Bungalows) - Electric Work			100000.00	
						B.1.P.49.3	International Students Hostel ( Five Bungalows) - Furniture Equipments & Peripherals			2000000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						B.1.P.50	B1-Summary				185200000.00
	<b>Total Of B.1.R</b>	<b>18375146.00</b>	<b>145900000.00</b>	<b>99400000.00</b>	<b>185200000.00</b>		<b>Total Of B.1.P</b>	<b>18375146.00</b>	<b>145900000.00</b>	<b>99400000.00</b>	<b>185200000.00</b>
<b>B.2.R</b>	<b>Research &amp;Development Fund</b>					<b>B.2.P</b>	<b>Research &amp;Development Fund</b>				
B.2.R.1	Withdrawal Money from R. And D. Fund	29898689.00	166300000.00	128891000.00	238650000.00	B.2.P.1.1	Physics- Modernisation And Up gradation - Civil work		2500000.00		
						B.2.P.1.2	Physics- Modernisation And Up gradation - Electric work	18454.00	300000.00		
						B.2.P.1.3	Physics- Modernisation And Up gradation - Furniture		2500000.00	2500000.00	
						B.2.P.1.4	Physics- Modernisation And Up gradation - Equipment			1200000.00	
B.2.R.2	Withdrawal Money from Golden Jubilee Fund					B.2.P.2.1	Chemistry Modernisation And Up gradation Civil work		10000000.00	10000000.00	
						B.2.P.2.2	Chemistry Modernisation And Up gradation - Electric work	778500.00	500000.00	100000.00	
						B.2.P.6.1	Library Building Renovation civil work	870000.00	1000000.00	500000.00	
						B.2.P.6.2	Library Building Renovation Electric work		500000.00	100000.00	
						B.2.P.6.3	Library Building Renovation Furniture Equipment	3240216.00	500000.00	500000.00	
						B.2.P.7.1	Microbiology - Civil Work		4000000.00	500000.00	
						B.2.P.9.1	Bio. Technology - Modernisation And Extension -Civil Work	1200000.00		1300000.00	
						B.2.P.9.4	Bio. Technology - Modernisation & Extension - Equipment		700000.00	700000.00	
						B.2.P.10.1	Electronics (Modernisation) - Civil work	1380150.00			
						B.2.P.10.2	Electronics (Modernisation Up gradation) - Electric work		200000.00	100000.00	
						B.2.P.10.4	Electronics (Modernisation Up gradation) - Equipment			650000.00	
						B.2.P.12.3	Computerisation of Account Section - Software Development		1000000.00	1000000.00	
						B.2.P.14.1	Zoology ( Modernisation) - Civil work		2500000.00	500000.00	
						B.2.P.14.2	Zoology ( Modernisation)- Electric work		300000.00		
						B.2.P.14.3	Zoology ( Modernisation) - Furniture/Equipments		250000.00		
						B.2.P.18.1	Education Deptt. Civil work		1800000.00	1800000.00	
						B.2.P.21.3	USIC & Space Science - Extension - Furniture /Equipment		150000.00	150000.00	
						B.2.P.22.3	Geography Extension-Furniture		300000.00	300000.00	
						B.2.P.23.1	Environmental Science - Extension - Civil work		2500000.00	3000000.00	
						B.2.P.23.2	Environmental Science - Extension - Electric work		500000.00	100000.00	
						B.2.P.23.3	Environmental Science - Extension - Furniture		600000.00	100000.00	



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						B.2.P.26.3	Pariksha Bhavan - Furniture	1181.00	500000.00	500000.00	
						B.2.P.26.4	Pariksha Bhavan - Equipment		2500000.00	2500000.00	
						B.2.P.27	Integrated water supply scheme on campus	2179907.00	3000000.00	500000.00	
						B.2.P.29.1	Addition to Ladies Hostel - Electric work		500000.00	100000.00	
						B.2.P.32	Language Building Auditorium	21967.00	500000.00	100000.00	
						B.2.P.32.1	Language Building Auditorium Electrical and Sound system		100000.00	100000.00	
						B.2.P.43	Minor Irrigation Project - Earthen Dam		2500000.00	500000.00	
						B.2.P.44	New Roads		9000000.00	9000000.00	
						B.2.P.48.1	Canteen - Extension - Civil Work		2500000.00	200000.00	
						B.2.P.48.2	Canteen - Extension - Electric Work		100000.00	100000.00	
						B.2.P.49	Construction of Snack Spots	1629992.00			
						B.2.P.50.1	Department of Technology- Civil Work	65118.00	5000000.00	5000000.00	
						B.2.P.50.2	Department of Technology -Electric Work	499490.00	500000.00	200000.00	
						B.2.P.53	New Sports Complex - Civil Work		2500000.00	500000.00	
						B.2.P.53.1	New Sports Complex - Electric Work		100000.00	100000.00	
						B.2.P.54	Compound Wall	5674069.00	10000000.00	2000000.00	
						B.2.P.55	Study Centres at Satara & Sangli	263226.00	2500000.00	2500000.00	
						B.2.P.57.1	Museum Building Complex- Civil Work		10000000.00	10000000.00	
						B.2.P.58	Space Science Centre at Panhala	127686.00	100000.00		
						B.2.P.58.1	Space Science Centre at Panhala - Electric Work	34235.00	100000.00	1000.00	
						B.2.P.58.2	Space Science Centre at Panhala - Furniture	195869.00	500000.00		
						B.2.P.58.3	Space Science Centre at Panhala - Equipment	195112.00	200000.00	10000.00	
						B.2.P.60	Rain Water Harvesting		5000000.00	1500000.00	
						B.2.P.65	Water recycling plant	1012961.00	2500000.00	200000.00	
						B.2.P.67	Campus Landscaping	482458.00	2500000.00	2500000.00	
						B.2.P.71	Grant for strengthening of weaker colleges	1125000.00	2500000.00	2500000.00	
						B.2.P.73	Publication of Kolhapurs Cultural History		800000.00	850000.00	
						B.2.P.76	Centre for Study of Social Exclusion and Inclusive Policy - Furniture		100000.00	100000.00	
						B.2.P.78	Lok-kala Development Centre and Multi Purpose Hall	52971.00			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						B.2.P.79	Replacement of Solar Energy System		2000000.00	700000.00	
						B.2.P.80.3	Dr. Babasaheb Ambedkar Study Centre - Furniture		100000.00	100000.00	
						B.2.P.82.1	Nano - Biotechnology Complex - Civil work		4000000.00	2000000.00	
						B.2.P.82.2	Nano - Biotechnology Complex - Electric work		300000.00	100000.00	
						B.2.P.82.3	Nano - Biotechnology Complex - Furniture	418650.00	500000.00	500000.00	
						B.2.P.82.4	Nano - Biotechnology Complex - Equipments	2474651.00	3000000.00	3000000.00	
						B.2.P.85.1	Golden Jubilee Earn and Learn Hostel for Women - Civil Work	5938916.00	500000.00	500000.00	
						B.2.P.85.2	Golden Jubilee Earn and Learn Hostel for Women - Electric Work		100000.00	500000.00	
						B.2.P.86.1	Research Scholars Hostel - Civil Work	4564308.00	15000000.00	15000000.00	
						B.2.P.86.2	Research Scholars Hostel - Electrical Work		1000000.00	1000000.00	
						B.2.P.88.1	Computer Science - civil work	-6445357.00		5000000.00	
						B.2.P.88.2	Computer Science - Electric work	49918.00	500000.00	500000.00	
						B.2.P.89.1	Boys Hostel - Civil Work		5000000.00	500000.00	
						B.2.P.89.2	Boys Hostel - Electric work		1500000.00	100000.00	
						B.2.P.90	Computerisation of Administrative section	724470.00	7500000.00	7500000.00	
						B.2.P.92.1	History - Extension - Civil work	808011.00	1500000.00	1500000.00	
						B.2.P.92.2	History - Extension - Electric		500000.00	500000.00	
						B.2.P.94.1	Mass Communication - Civil work		7000000.00	7000000.00	
						B.2.P.94.2	Mass Communication - Electric work		1000000.00	1000000.00	
						B.2.P.96	Marathi Department - Equipment		100000.00	100000.00	
						B.2.P.97	Recurring Expenditure	316560.00	1500000.00	1500000.00	
						B.2.P.98	Non Recurring Expenditure		15000000.00	13630000.00	
						B.2.P.99	B2-Summary				238650000.00
	<b>Total Of B.2.R</b>	<b>29898689.00</b>	<b>166300000.00</b>	<b>128891000.00</b>	<b>238650000.00</b>		<b>Total Of B.2.P</b>	<b>29898689.00</b>	<b>166300000.00</b>	<b>128891000.00</b>	<b>238650000.00</b>
		<b>48273835.00</b>	<b>312200000.00</b>	<b>228291000.00</b>	<b>423850000.00</b>			<b>48273835.00</b>	<b>312200000.00</b>	<b>228291000.00</b>	<b>423850000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>C.1.R</b>	<b>Salary Govt Grants</b>					<b>C.1.P</b>	<b>Salary Govt Grants</b>				
C.1.R.1	Salary Payment Grant from Govt. of Maharashtra	582735222.00	700830000.00	427700000.00	700830000.00	C.1.P.1	Salary and Allowances				
						C.1.P.1.1	Salary and Allowances & T.A.D.A.	161250988.00	190000000.00	210000000.00	231000000.00
C.1.R.2	(ii) Receipt from Govt. of Maharashtra on account of Medical Reimbursement		3000000.00	500000.00	3000000.00	C.1.P.2	Provident Fund Contribution		125000.00	125000.00	125000.00
						C.1.P.2.1	Government share to Defined Contributory Pension Scheme		1243000.00	1243000.00	1243000.00
C.1.R.3	Salary grants from U.G.C.					C.1.P.3	Honourarium to Legal Advisor	6000.00	17000.00	17000.00	19000.00
C.1.R.4	Recovery of Pay And Allowances	457819.00	600000.00	600000.00	600000.00	C.1.P.4	Advance to Staff for L.T.C.				
C.1.R.5	Receipt against Deductions					C.1.P.5	Leave Travel Concession to Staff (Home Town)	1150177.00	2500000.00	2500000.00	2750000.00
C.1.R.6	Recovery of Notice Pay		100000.00	100000.00	100000.00	C.1.P.6	Encashment of leave and 10% Presumptive Pay	7130083.00	12450000.00	12450000.00	13000000.00
C.1.R.7	Refund of L.T.C. Advance					C.1.P.7	Reimbursement of Medical Charges to the University Employees	1592864.00	2800000.00	3300000.00	3630000.00
C.1.R.8	Advance from General Fund	499000000.00		317500000.00	90000000.00	C.1.P.8	Reimbursement of Medical Charges to the V.C. And Pro-V.C.				
C.1.R.9	Grant of 6 th Pay Commission Scale arrears		2000000.00	2000000.00	2000000.00	C.1.P.9	Medical aid to University Employees suffering from hazardous diseases				
C.1.R.10	Government share to Defined Contributory Pension Scheme		1150000.00	1150000.00	1150000.00	C.1.P.10	Revision of Pay Scale	4903510.00	5650000.00	20000000.00	8600000.00
						C.1.P.12	Overtime charges of Drivers	191720.00	700000.00	700000.00	800000.00
						C.1.P.25	Recoupment of advance taken from University fund	539411856.00			
						C.1.P.26	Payment of 6 th Pay Commission Scale arrears		10000000.00	10000000.00	10000000.00
	<b>Total Of C.1.R</b>	<b>1082193041.00</b>	<b>707680000.00</b>	<b>749550000.00</b>	<b>797680000.00</b>		<b>Total Of C.1.P</b>	<b>715637198.00</b>	<b>225485000.00</b>	<b>260335000.00</b>	<b>271167000.00</b>
						<b>C.2.P</b>	<b>C.U.A.D.</b>				
						C.2.P.1	B.C.U.D.	2302200.00	30000000.00	30000000.00	30000000.00
	<b>Total Of C.2.R</b>						<b>Total Of C.2.P</b>	<b>2302200.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>30000000.00</b>
						<b>C.3.P</b>	<b>Examination</b>				
						C.3.P.1	Examination	53633091.00	64000000.00	64000000.00	70400000.00
	<b>Total Of C.3.R</b>						<b>Total Of C.3.P</b>	<b>53633091.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>70400000.00</b>
						<b>C.4.P</b>	<b>Finance</b>				
						C.4.P.1	Finance		1800000.00	1800000.00	1800000.00
	<b>Total Of C.4.R</b>						<b>Total Of C.4.P</b>		<b>1800000.00</b>	<b>1800000.00</b>	<b>1800000.00</b>
						<b>C.5.P</b>	<b>Electronics Department</b>				
						C.5.P.1	Electronics Department	11008842.00	13000000.00	13000000.00	14300000.00
	<b>Total Of C.5.R</b>						<b>Total Of C.5.P</b>	<b>11008842.00</b>	<b>13000000.00</b>	<b>13000000.00</b>	<b>14300000.00</b>
						<b>C.6.P</b>	<b>Physics Department</b>				
						C.6.P.1	Physics Department	16261791.00	22000000.00	22000000.00	24200000.00
	<b>Total Of C.6.R</b>						<b>Total Of C.6.P</b>	<b>16261791.00</b>	<b>22000000.00</b>	<b>22000000.00</b>	<b>24200000.00</b>
						<b>C.8.P</b>	<b>USIC - CFC</b>				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						C.8.P.1	USIC - CFC	10729985.00	12700000.00	12700000.00	13970000.00
	<b>Total Of C.8.R</b>					<b>Total Of C.8.P</b>		<b>10729985.00</b>	<b>12700000.00</b>	<b>12700000.00</b>	<b>13970000.00</b>
						<b>C.9.P</b>	<b>Statistics Department</b>				
						C.9.P.1	Statistics Department	8509292.00	11000000.00	11000000.00	12100000.00
	<b>Total Of C.9.R</b>					<b>Total Of C.9.P</b>		<b>8509292.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>12100000.00</b>
						<b>C.10.P</b>	<b>Chemistry Department</b>				
						C.10.P.1	Chemistry Department	35831548.00	47000000.00	47000000.00	51700000.00
	<b>Total Of C.10.R</b>					<b>Total Of C.10.P</b>		<b>35831548.00</b>	<b>47000000.00</b>	<b>47000000.00</b>	<b>51700000.00</b>
						<b>C.11.P</b>	<b>Bio-chemistry Department</b>				
						C.11.P.1	Bio-chemistry Department	11013158.00	14500000.00	14500000.00	15950000.00
	<b>Total Of C.11.R</b>					<b>Total Of C.11.P</b>		<b>11013158.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>15950000.00</b>
						<b>C.12.P</b>	<b>Botany Department</b>				
						C.12.P.1	Botany Department	20295842.00	27000000.00	27000000.00	29700000.00
	<b>Total Of C.12.R</b>					<b>Total Of C.12.P</b>		<b>20295842.00</b>	<b>27000000.00</b>	<b>27000000.00</b>	<b>29700000.00</b>
						<b>C.13.P</b>	<b>Zoology Department</b>				
						C.13.P.1	Zoology Department	18123844.00	22600000.00	22600000.00	24860000.00
	<b>Total Of C.13.R</b>					<b>Total Of C.13.P</b>		<b>18123844.00</b>	<b>22600000.00</b>	<b>22600000.00</b>	<b>24860000.00</b>
						<b>C.15.P</b>	<b>Mathematics Department</b>				
						C.15.P.1	Mathematics Department	8794305.00	10400000.00	10400000.00	11440000.00
	<b>Total Of C.15.R</b>					<b>Total Of C.15.P</b>		<b>8794305.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>11440000.00</b>
						<b>C.16.P</b>	<b>Geography Department</b>				
						C.16.P.1	Geography Department	12402704.00	16000000.00	16000000.00	17600000.00
	<b>Total Of C.16.R</b>					<b>Total Of C.16.P</b>		<b>12402704.00</b>	<b>16000000.00</b>	<b>16000000.00</b>	<b>17600000.00</b>
						<b>C.19.P</b>	<b>Environment Science</b>				
						C.19.P.1	Environment Science	3153457.00	37000000.00	37000000.00	40700000.00
	<b>Total Of C.19.R</b>					<b>Total Of C.19.P</b>		<b>3153457.00</b>	<b>37000000.00</b>	<b>37000000.00</b>	<b>40700000.00</b>
						<b>C.24.P</b>	<b>English Department</b>				
						C.24.P.1	English Department	11867917.00	14000000.00	14000000.00	15400000.00
	<b>Total Of C.24.R</b>					<b>Total Of C.24.P</b>		<b>11867917.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>15400000.00</b>
						<b>C.25.P</b>	<b>Russian Languages Department</b>				
						C.25.P.1	Russian Languages Department	1144855.00	3000000.00	3000000.00	3300000.00
	<b>Total Of C.25.R</b>					<b>Total Of C.25.P</b>		<b>1144855.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>3300000.00</b>
						<b>C.26.P</b>	<b>Marathi Department</b>				
						C.26.P.1	Marathi Department	7546863.00	12100000.00	12100000.00	13310000.00
	<b>Total Of C.26.R</b>					<b>Total Of C.26.P</b>		<b>7546863.00</b>	<b>12100000.00</b>	<b>12100000.00</b>	<b>13310000.00</b>
						<b>C.27.P</b>	<b>Hindi Department</b>				
						C.27.P.1	Hindi Department	4319924.00	5098000.00	5098000.00	5608000.00
	<b>Total Of C.27.R</b>					<b>Total Of C.27.P</b>		<b>4319924.00</b>	<b>5098000.00</b>	<b>5098000.00</b>	<b>5608000.00</b>
						<b>C.28.P</b>	<b>Economics Department</b>				
						C.28.P.1	Economics Department	9198184.00	18600000.00	18600000.00	20460000.00
	<b>Total Of C.28.R</b>					<b>Total Of C.28.P</b>		<b>9198184.00</b>	<b>18600000.00</b>	<b>18600000.00</b>	<b>20460000.00</b>
						<b>C.29.P</b>	<b>Sociology Department</b>				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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						C.29.P.1	Sociology Department	5700232.00	9700000.00	9700000.00	10670000.00
	<b>Total Of C.29.R</b>					<b>Total Of C.29.P</b>		<b>5700232.00</b>	<b>9700000.00</b>	<b>9700000.00</b>	<b>10670000.00</b>
						<b>C.30.P</b>	<b>Political Science Department</b>				
						C.30.P.1	Political Science Department	8867405.00	12000000.00	12000000.00	13200000.00
	<b>Total Of C.30.R</b>					<b>Total Of C.30.P</b>		<b>8867405.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>13200000.00</b>
						<b>C.31.P</b>	<b>History Department</b>				
						C.31.P.1	History Department	5103635.00	6500000.00	6500000.00	7150000.00
	<b>Total Of C.31.R</b>					<b>Total Of C.31.P</b>		<b>5103635.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>7150000.00</b>
						<b>C.33.P</b>	<b>Department of Journalism &amp; Communication Science</b>				
						C.33.P.1	Department of Journalism And Communication Science	2078670.00	3000000.00	3000000.00	3300000.00
	<b>Total Of C.33.R</b>					<b>Total Of C.33.P</b>		<b>2078670.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>3300000.00</b>
						<b>C.34.P</b>	<b>Education Department</b>				
						C.34.P.1	Education Department	5216349.00	6500000.00	6500000.00	7150000.00
	<b>Total Of C.34.R</b>					<b>Total Of C.34.P</b>		<b>5216349.00</b>	<b>6500000.00</b>	<b>6500000.00</b>	<b>7150000.00</b>
						<b>C.35.P</b>	<b>Commerce &amp; Management</b>				
						C.35.P.1	Commerce & Management	1811906.00	2200000.00	2200000.00	2420000.00
						C.35.P.1.1	Salary and allowances	2761224.00	3000000.00	3500000.00	3850000.00
	<b>Total Of C.35.R</b>					<b>Total Of C.35.P</b>		<b>4573130.00</b>	<b>5200000.00</b>	<b>5700000.00</b>	<b>6270000.00</b>
						<b>C.37.P</b>	<b>Lifelong Learning and Extension</b>				
						C.37.P.1	Adult And Continuing Education and Extension Programme	3083980.00	4000000.00	4000000.00	4400000.00
	<b>Total Of C.37.R</b>					<b>Total Of C.37.P</b>		<b>3083980.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>4400000.00</b>
						<b>C.38.P</b>	<b>Music &amp; Dramatics Department</b>				
						C.38.P.1	Music And Dramatics Department	2658180.00	7400000.00	7400000.00	8140000.00
	<b>Total Of C.38.R</b>					<b>Total Of C.38.P</b>		<b>2658180.00</b>	<b>7400000.00</b>	<b>7400000.00</b>	<b>8140000.00</b>
						<b>C.41.P</b>	<b>Sports and Games</b>				
						C.41.P.1	Sports and Games		2712000.00	2712000.00	2712000.00
	<b>Total Of C.41.R</b>					<b>Total Of C.41.P</b>			<b>2712000.00</b>	<b>2712000.00</b>	<b>2712000.00</b>
						<b>C.42.P</b>	<b>Engineering (Civil/Elect.)</b>				
						C.42.P.1	Electricity Supply Services	5428757.00	6500000.00	6500000.00	7150000.00
						C.42.P.1.1	Salary and allowances	8719922.00	10290000.00	10290000.00	11319000.00
						C.42.P.2	University Works Department		120000.00	120000.00	132000.00
	<b>Total Of C.42.R</b>					<b>Total Of C.42.P</b>		<b>14148679.00</b>	<b>16910000.00</b>	<b>16910000.00</b>	<b>18601000.00</b>
						<b>C.45.P</b>	<b>Health Centre</b>				
						C.45.P.1	Health Centre	5018227.00	6000000.00	6000000.00	6600000.00
						C.45.P.3	Hon. to honorary consultants		68000.00	68000.00	68000.00
	<b>Total Of C.45.R</b>					<b>Total Of C.45.P</b>		<b>5018227.00</b>	<b>6068000.00</b>	<b>6068000.00</b>	<b>6668000.00</b>
						<b>C.46.P</b>	<b>B.B.K. Knowledge Resource Centre</b>				
						C.46.P.1	Barr.Balasaheb Khardekar Library	13575601.00	16500000.00	16600000.00	18260000.00
						C.46.P.2.1	Salary and allowances	842696.00	1000000.00	1000000.00	1100000.00
	<b>Total Of C.46.R</b>					<b>Total Of C.46.P</b>		<b>14418297.00</b>	<b>17500000.00</b>	<b>17600000.00</b>	<b>19360000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
						C.47.P	<b>Study Centre, Kolhapur</b>				
						C.47.P.1	Study Centre, Kolhapur		450000.00	450000.00	460000.00
	<b>Total Of C.47.R</b>						<b>Total Of C.47.P</b>		<b>450000.00</b>	<b>450000.00</b>	<b>460000.00</b>
						C.48.P	<b>Students Facilities</b>				
						C.48.P.1	Students Facilities	3090892.00	3700000.00	3700000.00	4070000.00
	<b>Total Of C.48.R</b>						<b>Total Of C.48.P</b>	<b>3090892.00</b>	<b>3700000.00</b>	<b>3700000.00</b>	<b>4070000.00</b>
		1082193041.00	707680000.00	749550000.00	797680000.00			1035732676.00	708923000.00	744373000.00	800116000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>D.1.R</b>	<b>University Grants Commission</b>					<b>D.1.P</b>	<b>University Grants Commission</b>				
D.1.R.1	Award of Research Scientist of Category A in Science (Dr. Mrs. V. R. Puri)	1787980.00	1791000.00	2118000.00		D.1.P.1	Award of Research Scientist of Category in Science (Dr. Mrs. V. R. Puri) (up to 2003)	2093576.00			
D.1.R.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,	15223.00				D.1.P.7	DRS- SAP- R. R. Doshi, Dr. V. B. Jugale,				
D.1.R.8	Asstt. for special paper for energy ecology Environment Dr. S. H. Pawar.	44563.00				D.1.P.8	Asstt. for special paper for energy ecology Environment Dr. S. H. Pawar.	19000.00			
D.1.R.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)					D.1.P.11	IX Plan (outside) establishment of Gandhian studies college (Politics Deptt.)	12115.00			
D.1.R.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.		900000.00		500000.00	D.1.P.12	Grant in aid under Womens Studies Scheme during 9th plan -Dr. Medha Naniwadekar.	471111.00		200000.00	500000.00
D.1.R.31.1	Interest on Saving A/c					D.1.P.31.2	UGC DRS- SAP III Sociology Dept.	1011076.00	3500000.00	940000.00	940000.00
D.1.R.31.2	UGC DRS- SAP III Sociology Dept.	953425.00	940000.00		940000.00						
D.1.R.36	Coaching for SC/ST students to prepare for NET exam University and Institution	43250.00				D.1.P.36	Coaching for SC/ST students to prepare for NET exam University and Institution	3978.00			
D.1.R.42	UGC-ASIST - Deptt. Of Physics	2759.00		5000.00		D.1.P.42	UGC-ASIST - Deptt. Of Physics				
D.1.R.42.2	Interest on Investment	2760.00									
D.1.R.50	Establishment of Dr.Ambedkar Study Centre (X Plan)		1000000.00			D.1.P.50	Establishment of Dr.Ambedkar Studies Centre (X Plan)	210671.00			
D.1.R.77	Contesting for space caste hegemony.. of sources,Dr.Mrs.P.A.Patil					D.1.P.77	Contesting for space caste hegemony.. of sources,Dr.Mrs.P.A.Patil	9740.00			
D.1.R.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	6695.00		10000.00	300000.00	D.1.P.92	SAP-DRS, Prof.M.B.Deshmukh, Chemistry Dept.	118346.00	5000000.00	300000.00	300000.00
D.1.R.94	Evaluation.....Crops, Dr.S.R. Yankanchi, Zoology Dept.			18000.00		D.1.P.94	Evaluation.....Crops, Dr.S.R. Yankanchi, Zoology Dept.				
D.1.R.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	-17488.00	4000000.00	100000.00		D.1.P.99	Establishment of Centre for Study of Social Exclusion & Inclusive policy	3160006.00		2500000.00	3000000.00
D.1.R.100	Rajiv Gandhi National Fellowship for SC Candidates					D.1.P.100	Rajiv Gandhi National Fellowship for SC Candidates	514981.00	14000000.00		
D.1.R.101	SAP DRS I Dept. of Botany		400000.00	250000.00	400000.00	D.1.P.101	SAP DRS I Dept. of Botany	516277.00	2131000.00	400000.00	400000.00
D.1.R.109	Nehru Studies Centre		750000.00			D.1.P.109	Nehru Studies Centre	61498.00		150000.00	250000.00
D.1.R.110	Award of UGC Research Fellowship in Science for Meritorious Students	1789965.00				D.1.P.110	Award of UGC Research Fellowship in Science for Meritorious Students	1546309.00	37500000.00		
D.1.R.140	Chemically Deposited ..... sensitized solar cells. Prof.C.D.Lokhande Physics Dept.	265294.00				D.1.P.140	Chemically Deposited ..... sensitized solar cells. Prof.C.D.Lokhande Physics Dept.				
D.1.R.141	Studies on effect of ..... by holographic interferometry. Dr. V. J. Fulari Physics Dept.			374000.00		D.1.P.141	Studies on effect of ..... by holographic interferometry. Dr. V. J. Fulari Physics Dept.				
D.1.R.143	Myofibrillar compositional .....of salivariadenectomised Mother Dr. Smt. M.V.Walvekar Zoology Dept.	-1796.00				D.1.P.143	Myofibrillar compositional .....of salivariadenectomised Mother Dr. Smt. M.V.Walvekar Zoology Dept.				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.1.R.147	SAP - DRS Bio-Chemistry Dept		10961000.00			D.1.P.147	SAP - DRS Bio-Chemistry Dept				
D.1.R.147.1	SAP - DRS Phase II Bio-Chemistry Dept	4335.00	500000.00	500000.00	500000.00	D.1.P.147.1	SAP - DRS Phase II Bio-Chemistry Dept	379209.00	700000.00	500000.00	500000.00
D.1.R.164	Synthesis characterisation and . . . . .containing heterocycles Dr.P.V.Anbhule Chemistry Dept.	516311.00				D.1.P.164	Synthesis characterisation and . . . . .containing heterocycles Dr.P.V.Anbhule Chemistry Dept.	96800.00			
D.1.R.168	Exploring Indian Masculinities. . . . Marathi and Indian English. Dr. Tripti Karekatti English Dept.	39507.00				D.1.P.168	Exploring Indian Masculinities. . . . Marathi and Indian English. Dr. Tripti Karekatti English Dept.				
D.1.R.170	Food and nutraceutical applications of fruit bastard oleaster. Dr. A. K. Sahoo. Food Sc.& Tech.Dept	366759.00	150000.00			D.1.P.170	Food and nutraceutical applications of fruit bastard oleaster. Dr. A. K. Sahoo. Food Sc.& Tech.Dept			367000.00	
D.1.R.171	Watershed development and . . . . . A geoinformatic approach. Dr. C. T. Pawar Geography Dept.	371573.00				D.1.P.171	Watershed development and . . . . . A geoinformatic approach. Dr. C. T. Pawar Geography Dept.				
D.1.R.175	SAP - DRS - I. English Dept.	163.00	495000.00			D.1.P.175	SAP - DRS - I. English Dept.				
D.1.R.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.					D.1.P.176	UGC Post Doctoral Fellowship for Women to Dr. Jugale Smita B. Botany Dept.		400000.00		
D.1.R.177	SAP - DRS - I. Geography Dept.		640000.00			D.1.P.177	SAP - DRS - I. Geography Dept.	411840.00			
D.1.R.178	Hormetic effects of dietary . . . . conditions during ageing. Dr. A. A. Deshmukh Zoology Dept.			52000.00		D.1.P.178	Hormetic effects of dietary . . . . conditions during ageing. Dr. A. A. Deshmukh Zoology Dept.				
D.1.R.182	Synthesis and characterization . . . . Photocatalytic applications Dr.P.P. Hankare Chemistry Dept.	-19496.00				D.1.P.182	Synthesis and characterization . . . . Photocatalytic applications Dr.P.P. Hankare Chemistry Dept.				
D.1.R.183	Photocatalytic decomposition of . . . . metal oxide thin films Dr.P.N. Bhosale Chemistry Dept.					D.1.P.183	Photocatalytic decomposition of . . . . metal oxide thin films Dr.P.N. Bhosale Chemistry Dept.	75285.00			
D.1.R.185	Synthesis and structural . . . . . Zeolites and their applications. Dr. D.S.Bhange Chemistry Dept.	327200.00				D.1.P.185	Synthesis and structural . . . . . Zeolites and their applications. Dr. D.S.Bhange Chemistry Dept.				
D.1.R.189	Isolation and characterization of starch form mangroves. Dr.Mrs. N.S.Chavan Botany Dept.					D.1.P.189	Isolation and characterization of starch form mangroves. Dr.Mrs. N.S.Chavan Botany Dept.	134556.00			
D.1.R.190	Faunal diversity of . . . . Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.			121000.00		D.1.P.190	Faunal diversity of . . . . Kolhapur and sangli Dist. Dr. S. M. Gaikwad Zoology Dept.				
D.1.R.191	Photocatalytic degradation of . . . . trioxide (WO3) thin films. Dr. K.Y.Rajpure Physics Dept.			223000.00		D.1.P.191	Photocatalytic degradation of . . . . trioxide (WO3) thin films. Dr. K.Y.Rajpure Physics Dept.				
D.1.R.195	An Assessment of Industrial . . . . . in Kolhapur Dist. Dr. P.T. Patil Geography Dept.					D.1.P.195	An Assessment of Industrial . . . . . in Kolhapur Dist. Dr. P.T. Patil Geography Dept.	43040.00			
D.1.R.197	Optical waveguide study of . . . . .optical circuit. Dr. J. B. Yadav, USIC Dept.			72000.00		D.1.P.197	Optical waveguide study of . . . . .optical circuit. Dr. J. B. Yadav, USIC Dept.	9014.00			
D.1.R.201	SAP - DRS - I Zoology Dept.	407730.00	500000.00			D.1.P.201	SAP - DRS - I Zoology Dept.	682458.00			
D.1.R.202	Politics of water sector Restructuring in Maharashtra. Dr. Vasanti Rasam Political Sc Dept.					D.1.P.202	Politics of water sector Restructuring in Maharashtra. Dr. Vasanti Rasam Political Sc Dept.	29335.00			



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.1.R.207.3	UGC - BSR Start-Up Grant to Dr. S. G. Ghane Botany Dept.					D.1.P.207.3	UGC - BSR Start-Up Grant to Dr. S. G. Ghane Botany Dept.	-1041.00			
D.1.R.207.4	UGC - BSR Start-Up Grant to Dr. K.D. Pawar School of Nano Sc. & Tech. Dept.					D.1.P.207.4	UGC - BSR Start-Up Grant to Dr. K.D. Pawar School of Nano Sc. & Tech. Dept.	374101.00			
D.1.R.207.5	UGC - BSR Start-Up Grant to Dr. Mansingraj Botany Dept.					D.1.P.207.5	UGC - BSR Start-Up Grant to Dr. Mansingraj Botany Dept.	319366.00			
D.1.R.208	SAP - DRS - I. Electronics Dept.	512472.00	305000.00			D.1.P.208	SAP - DRS - I. Electronics Dept.	22549.00			
D.1.R.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library		1500000.00			D.1.P.209	Electronic Theses (Sodhganga) Dr. R. K. Kamat B B K Library				
D.1.R.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.	229680.00				D.1.P.213	Cytogenetical studies in . . . peninsular India. Dr. S. R. Yadav Botany Dept.				
D.1.R.214	Development of cleaner . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.	432041.00				D.1.P.214	Development of cleaner . . . coupling reactions. Dr. D. M. Pore Chemistry Dept.	87935.00			
D.1.R.216	Nanomaterials as . . . for sensing Applications. Dr. G.B.Kolekar, Chemistry Dept.	398467.00				D.1.P.216	Nanomaterials as . . . for sensing Applications. Dr. G.B.Kolekar, Chemistry Dept.	139546.00			
D.1.R.218	Reducing University . . . by cloud computing technique. Dr. R. R. Mudholkar Electronics Dept.	-97500.00	419000.00			D.1.P.218	Reducing University . . . by cloud computing technique. Dr. R. R. Mudholkar Electronics Dept.				
D.1.R.221	Study of non specific . . . diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.	402472.00	100000.00			D.1.P.221	Study of non specific . . . diabetes mellitus. Dr (Mrs) A.U. Arvindekar, Bio chem Dept.	291049.00			
D.1.R.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	327471.00	3000000.00	10000.00	1000000.00	D.1.P.222	Applied Statistics & Informatics. Statistics Dept.(Innovative Prog.)	1499000.00	3000000.00		
D.1.R.223	UGC - BSR Faculty Fellowship					D.1.P.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.	569290.00	660000.00		
D.1.R.223.1	UGC - BSR Faculty Fellowship to Dr. C. H. Bhosale Physics Dept.		660000.00		860000.00	D.1.P.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.	168548.00	660000.00		
D.1.R.223.2	UGC - BSR Faculty Fellowship to Dr. A. V. Rao Physics Dept.		660000.00	518000.00		D.1.P.223.3	UGC - BSR Faculty Fellowship to Dr. P. P. Hankare, Chemistry Dept.	89299.00	660000.00		
D.1.R.223.3	UGC - BSR Faculty Fellowship to Dr. P. P. Hankare, Chemistry Dept.	-11325.00	660000.00			D.1.P.223.4	UGC - BSR Faculty Fellowship to Dr. S. R. Yadav Botany Dept.				
D.1.R.223.4	UGC - BSR Faculty Fellowship to Dr. S. R. Yadav Botany Dept.			80000.00							
D.1.R.224	Increasing yield of . . . cultivated plants. Shri P. D. Patil, Technology Dept.					D.1.P.224	Increasing yield of . . . cultivated plants. Shri P. D. Patil, Technology Dept.	227713.00			
D.1.R.226	Dr. D. S. Kothari Postdoctoral Fellowship to Dr. Jagtap U. B. Biotechnology Dept.		500000.00			D.1.P.226	Dr. D. S. Kothari Postdoctoral Fellowship to Dr. Jagtap U. B. Biotechnology Dept.		500000.00		
D.1.R.227	Emeritus Fellowship to Dr. P.A. Koli. Economics Dept.					D.1.P.227	Emeritus Fellowship to Dr. P.A. Koli. Economics Dept.		300000.00		
D.1.R.230	Fellows for Post Doctoral Studies in USA to Dr S D Delekar Chemistry Dept.					D.1.P.230	Fellows for Post Doctoral Studies in USA to Dr S D Delekar Chemistry Dept	2286836.00			
D.1.R.231	Effect of low . . . by electrochemical route Dr R G Sonkawade Physics Dept.	192998.00	200000.00	210000.00	200000.00	D.1.P.231	Effect of low . . . by electrochemical route Dr R G Sonkawade Physics Dept.	192989.00	200000.00	100000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.1.R.232	Thickness- dependent . . . . . LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	187509.00	200000.00	264000.00	200000.00	D.1.P.232	Thickness- dependent . . . . . LaMnO3 thin films UGC-DAE-CSR Dr. N.G.Deshpande Physics Dept	243481.00	200000.00	200000.00	200000.00
D.1.R.233	Face threatening . . . . . A Contrastive Perspective Dr. A M Sarwade English Dept.		100000.00	100000.00	20000.00	D.1.P.233	Face threatening . . . . . A Contrastive Perspective Dr. A M Sarwade English Dept.	173067.00	142000.00	114000.00	100000.00
D.1.R.234	Decpiction of Blind . . . . . Select English fiction Dr. M S Vaswani English Dept		318000.00		16000.00	D.1.P.234	Decpiction of Blind . . . . . Select English fiction Dr. M S Vaswani English Dept	410170.00	312000.00	78000.00	70000.00
D.1.R.235	In vitro . . . . . (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept		733000.00		733000.00	D.1.P.235	In vitro . . . . . (Nelumbo nucifera gaertn) Dr K D Pawar Biotech Dept	589796.00	728000.00	750000.00	500000.00
D.1.R.236	Development . . . . . through mutation Dr N B Gaikwad Botany Dept		490000.00		490000.00	D.1.P.236	Development . . . . . through mutation Dr N B Gaikwad Botany Dept	543114.00	781000.00	529000.00	329000.00
D.1.R.237	Synthetic Studies in . . . . . Synthetic Methodologies Dr U V Desai Chemistry Dept		508000.00		508000.00	D.1.P.237	Synthetic Studies in . . . . . Synthetic Methodologies Dr U V Desai Chemistry Dept	302792.00	643000.00	700000.00	500000.00
D.1.R.238	Application of E- . . . . . of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept		347000.00	300000.00	70000.00	D.1.P.238	Application of E- . . . . . of Kolhapur Dist. Dr Smt D R Ingavale Comm.Manag. Dept	180967.00	357000.00	283000.00	60000.00
D.1.R.239	Estimation . . . . . spectrometry. Dr R G Sonkawade Physics Dept.		346000.00		346000.00	D.1.P.239	Estimation . . . . . spectrometry. Dr R G Sonkawade Physics Dept.	774867.00			
D.1.R.240	Development of Soft . . . . . film gas sensors Dr P N Vasambekar Electronics Dept		120000.00	120000.00	120000.00	D.1.P.240	Development of Soft . . . . . film gas sensors Dr P N Vasambekar Electronics Dept	66800.00	711000.00	865000.00	800000.00
D.1.R.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.		352000.00	352000.00	352000.00	D.1.P.241	A Study of Linguistics of Superstitions Dr Rajan G. Gavas Marathi Dept.	431604.00	420000.00	368000.00	200000.00
D.1.R.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept		390000.00	250000.00	144000.00	D.1.P.242	Influence of Buddhist Philosophy on Marathi Saint Poetry Dr R S Shinde Marathi Dept	410324.00	446000.00	402000.00	200000.00
D.1.R.243	Chandgadi Dialect A Comprehensive . . . . . Perspectives Dr N V More Marathi Dept		390000.00	250000.00	144000.00	D.1.P.243	Chandgadi Dialect A Comprehensive . . . . . Perspectives Dr N V More Marathi Dept	365946.00	401000.00	392000.00	200000.00
D.1.R.244	Studies on Cdse 0.6 Te0.4 . . . . . Photoelectrochemical properties Dr V J Fulari Physics Dept		170000.00	140000.00	34000.00	D.1.P.244	Studies on Cdse 0.6 Te0.4 . . . . . Photoelectrochemical properties Dr V J Fulari Physics Dept	455445.41	246000.00	204000.00	125000.00
D.1.R.245	Participatory Watershed Devp. . . . . Experiments in Maharashtra Dr R B Patil Sociology Dept		407000.00		407000.00	D.1.P.245	Participatory Watershed Devp. . . . . Experiments in Maharashtra Dr R B Patil Sociology Dept	229106.00	512000.00	464000.00	200000.00
D.1.R.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.		388000.00	270000.00	119000.00	D.1.P.246	Development of some nonparametric quality control charts Dr D T Shirke Statistics Dept.	394066.00	595000.00	437000.00	150000.00
D.1.R.247	Deposition of Cu2ZnSn . . . . . fabrication of efficient solar cells Dr P S Patil Physics Dept	1007500.00	513000.00		513000.00	D.1.P.247	Deposition of Cu2ZnSn . . . . . fabrication of efficient solar cells Dr P S Patil Physics Dept	534590.00	1050000.00	597000.00	100000.00
D.1.R.248	Development of a Programme . . . . . under Graduate Students Dr K B Patil Education Dept	605400.00	367000.00		367000.00	D.1.P.248	Development of a Programme . . . . . under Graduate Students Dr K B Patil Education Dept	373377.00	574000.00	439000.00	200000.00
D.1.R.249	Studies on Fuzzy . . . . . High Speed Precision Machine Dr R R Mudholkar Electronics Dept	599000.00	360000.00		360000.00	D.1.P.249	Studies on Fuzzy . . . . . High Speed Precision Machine Dr R R Mudholkar Electronics Dept	276413.00	642000.00	556000.00	400000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
D.1.R.250	SAP-DRS I Statistics Dept. Dr D T Shirke	1122800.00	480000.00	20000.00	480000.00	D.1.P.250	SAP-DRS I Statistics Dept. Dr D T Shirke	299240.00		440000.00	440000.00
D.1.R.251	Wi Fi connectivity under the centrally sponsored plan scheme. Internet Web Cell SUK	1170000.00	130000.00			D.1.P.251	Wi Fi connectivity under the centrally sponsored plan scheme. Internet Web Cell SUK	1300000.00			
D.1.R.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept	214500.00			860000.00	D.1.P.252	UGC BSR Faculty Fellowship to Dr M B Deshmukh Chemistry Dept	54701.00			
D.1.R.253	Magnetic transport and . . . . spintronic applications Dr. N.G.Deshpande Physics Dept.	45000.00			200000.00	D.1.P.253	Magnetic transport and . . . . spintronic applications Dr. N.G.Deshpande Physics Dept.			100000.00	100000.00
<b>Total Of D.1.R</b>		<b>14245197.00</b>	<b>38140000.00</b>	<b>6727000.00</b>	<b>11183000.00</b>	<b>Total Of D.1.P</b>		<b>26287267.41</b>	<b>84271000.00</b>	<b>13375000.00</b>	<b>10764000.00</b>
<b>D.2.R</b>	<b>Government of India</b>					<b>D.2.P</b>	<b>Government of India</b>				
D.2.R.1.1	Non-Hindi Speaking Scholarship					D.2.P.1.2	Physically Handicapped Scholarship	104834.00			
D.2.R.1.2	Physically Handicapped Scholarship	104834.00				D.2.P.1.3	B. C. Scholarship including SC/NT etc. Separate A/C.				
D.2.R.13	Fund for Improvement of S And T. in Universities .... (FIST) Grant (Deptt of Physics)		8500000.00			D.2.P.13	Fund for Improvement of S And T. in Universities .... (FIST) Grant (Deptt of Physics)		8500000.00		
D.2.R.13.2	Interest on FDR	56458.00		43000.00							
D.2.R.24	MRP entitled-Photoelectro Chemical...thin film by Dr.C.H. Bhosale.	13204.00				D.2.P.24	MRP entitled Photoelectro Chemical thin film by C.H. Bhosale.				
D.2.R.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	720000.00	650000.00			D.2.P.27	NBHM Financial Support to the Mathematics Library (Maths Dept.)	720000.00			
D.2.R.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. ( Dr. S.P.Govindwar)	-5561.00	665000.00	1200000.00	1200000.00	D.2.P.43	Msc. Env. Bio-Tec. teaching Programme at Dept. Bio-Chem. ( Dr. S.P.Govindwar)	685918.00		1200000.00	1200000.00
D.2.R.51	F.I.S.T. Programme, Chemistry Department	98743.00	2700000.00	70000.00		D.2.P.51	F.I.S.T. Programme, Chemistry Department	1685017.00	1100000.00		
D.2.R.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.	744.00				D.2.P.88	Biosystematics of the genera vigna cucumis and Abelmoschus(NAIP) Dr S R Yadav Botany Dept.				
D.2.R.96	Improvement of Infrastructural facilities ..... as Lead Garden. Dr S.R.Yadav Botany Dept.		1345000.00	2800000.00	2500000.00	D.2.P.96	Improvement of Infrastructural facilities ..... as Lead Garden. Dr S.R.Yadav Botany Dept.	1235265.00			
D.2.R.110	Fabrication & evaluation of ..... films based Solar cells.(DST Project) Prof.C.D.Lokhande Phy. Dept	4523.00				D.2.P.110	Fabrication & evaluation of ..... films based Solar cells.(DST Project) Prof.C.D.Lokhande Phy. Dept				
D.2.R.133	Refresher Course in Experimental Physics - (IASc)	2834.00		3000.00		D.2.P.133	Refresher Course in Experimental Physics - (IASc)				
D.2.R.134	DST - PURSE Scheme	595094.00		36000.00		D.2.P.134	DST - PURSE Scheme				
						D.2.P.134.1	Equipment	-55968.00			
D.2.R.149.1	DST INSPIRE Fellowship to Ms. Seema S.Barge Chemistry Dept.			367000.00		D.2.P.149.1	DST INSPIRE Fellowship to Ms. Seema S.Barge Chemistry Dept.	20000.00	383000.00		
D.2.R.149.10	DST INSPIRE Fellowship to Bagade Chaitali Sidheshwar Chemistry Dept.	380000.00	480000.00			D.2.P.149.10	DST INSPIRE Fellowship to Bagade Chaitali Sidheshwar Chemistry Dept.	458000.00		170000.00	
D.2.R.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	380000.00	380000.00		380000.00	D.2.P.149.11	DST INSPIRE Fellowship to Shri Trushant R. Lohar Chemistry Dept.	360000.00		380000.00	380000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.2.R.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.	411803.00		412000.00	412000.00	D.2.P.149.13	DST INSPIRE Fellowship to Smt G T MALI Bio-Chemistry Dept.	411253.00		412000.00	412000.00
D.2.R.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	380000.00		380000.00	380000.00	D.2.P.149.14	DST INSPIRE Fellowship to Ms Priyanka P. Mohire AGPM Dept	380000.00		380000.00	380000.00
D.2.R.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	380000.00		380000.00	380000.00	D.2.P.149.15	DST INSPIRE Fellowship to Shi. Rahul Shivaji Patil Biochemistry Dept.	184387.00		380000.00	380000.00
D.2.R.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.			378000.00		D.2.P.149.17	DST INSPIRE Fellowship to Shri. Satish S. Patil Chemistry Dept.				
D.2.R.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.			378000.00		D.2.P.149.18	DST INSPIRE Fellowship to Shri. D. G. Godase Statistics Department.				
D.2.R.149.2	DST INSPIRE Fellowship to Ms Asmita S. Tapase Chemistry Dept.	531693.00				D.2.P.149.2	DST INSPIRE Fellowship to Ms Asmita S. Tapase Chemistry Dept.	241771.00			
D.2.R.149.3	DST INSPIRE Fellowship to Ms Reshma B. Patil A G P M Dept.	423198.00	251000.00			D.2.P.149.3	DST INSPIRE Fellowship to Ms Reshma B. Patil A G P M Dept.	253839.00	251000.00		
D.2.R.149.4	DST INSPIRE Fellowship to Vidya M. Deshmukh Zoology Dept.	414500.00	251000.00			D.2.P.149.4	DST INSPIRE Fellowship to Vidya M. Deshmukh Zoology Dept.	215040.00	251000.00		
D.2.R.149.5	DST INSPIRE Fellowship to More Tanaji A. Biochemistry Dept.	422570.00	100000.00			D.2.P.149.5	DST INSPIRE Fellowship to More Tanaji A. Biochemistry Dept.	36580.00	100000.00		
D.2.R.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	380000.00	434000.00	380000.00		D.2.P.149.6	DST INSPIRE Fellowship to Warekar Poojali P. A G P M Dept.	380000.00	434000.00	380000.00	
D.2.R.149.7	DST INSPIRE Fellowship to Khot Kishorkumar Vikas, Chemistry Dept.	380000.00	359000.00			D.2.P.149.7	DST INSPIRE Fellowship to Khot Kishorkumar Vikas, Chemistry Dept.	72000.00	359000.00		
D.2.R.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1745137.00	1059000.00			D.2.P.149.8	DST INSPIRE Fellowship to Nishad G Deshpande Physics Deptt.	1657873.00	1059000.00	1600000.00	800000.00
D.2.R.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.	380000.00	251000.00	251000.00	251000.00	D.2.P.149.9	DST INSPIRE Fellowship to Desai Neha Dhanajirao Chemistry Dept.	374000.00	251000.00		
D.2.R.151	F	2431172.00				D.2.P.151	F				
D.2.R.153	Effects of caloric .... hippocampal neurons. Dr.AA Deshmukh Zoology Dept.	-3569.00				D.2.P.153	Effects of caloric .... hippocampal neurons. Dr.AA Deshmukh Zoology Dept.				
D.2.R.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.	5091225.00				D.2.P.154	DBT - I P L S Programme Dr. Jyoti P. Jadhav Biotechnology Dept.				
D.2.R.154.3	Overhead					D.2.P.154.2	Manpower	2335498.00			
D.2.R.154.4	Teavel					D.2.P.154.3	Overhead	204750.00			
D.2.R.154.5	Consumables					D.2.P.154.4	Travel	277076.00			
D.2.R.154.6	Contingency					D.2.P.154.5	Consumables	1400000.00			
D.2.R.154.7	Workshop Conference Training Maintenance of equip. and annual Maintenance Contract					D.2.P.154.6	Contingency	375976.00			
						D.2.P.154.7	Workshop Conference Training Maintenance of equip. and Annual Maintenance Contract	14534.00			
D.2.R.155	JRF of ICHR to Shri Bandgar Changdeo Arvind History Dept.	48000.00				D.2.P.155	JRF of ICHR to Shri Bandgar Changdeo Arvind History Dept.	48000.00			
D.2.R.156	JRF of ICHR to Shri Mane Ranjit Papa, History Dept.	55500.00				D.2.P.156	JRF of ICHR to Shri Mane Ranjit Papa, History Dept.	55500.00			
D.2.R.159	DST FIST Program Zoology Dept.	7692.00		6000.00		D.2.P.159	DST FIST Program Zoology Dept.				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
D.2.R.160	DST FIST Program - Geography Dept.					D.2.P.160	DST FIST Program - Geography Dept.	81951.00			
D.2.R.162	Development of visible . . . . environmental remediation. (DST) (WOS) Dr Pallavi Bhange Chem Dept.			485000.00		D.2.P.162	Development of visible . . . . environmental remediation. (DST) (WOS) Dr Pallavi Bhange Chem Dept.				
D.2.R.163	The Socio-economic . . . . of Displaced People (ICSSR) Dr. J. B. Sapkale Geography Dept.			44000.00		D.2.P.163	The Socio-economic . . . . of Displaced People (ICSSR) Dr. J. B. Sapkale Geography Dept.	-183.00			
D.2.R.168	Studies of molecular . . . . bio ionic liquids. (SERB) Dr.Dilip Dagade Chemistry Dept.	46345.00				D.2.P.168	Studies of molecular . . . . bio ionic liquids. (SERB) Dr.Dilip Dagade Chemistry Dept.				
D.2.R.171	Development of superior . . . . functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept	470750.00	680000.00			D.2.P.171	Development of superior . . . . functionalized ionic liquids (CSIR) Dr. P.S.Patil Physics Dept				
D.2.R.172	Performance study of miniaturized . . . Hexaferrite composites (BRNS) Dr. Vijaya Puri, Physics Dept.	120208.00		120000.00		D.2.P.172	Performance study of miniaturized . . . Hexaferrite composites (BRNS) Dr. Vijaya Puri, Physics Dept.	201200.00			
D.2.R.177	Effect of salivary secretions . . . . mother in mice (DBT) Dr. M. V. Walvekar, Zoology Dept.	-67954.00				D.2.P.177	Effect of salivary secretions . . . . mother in mice (DBT) Dr. M. V. Walvekar, Zoology Dept.				
D.2.R.179	Hydrodynamic modelling . . . . using Geoinformatic techniques (DST) Dr. S.S. Panhalkar Geog. Dept.					D.2.P.179	Hydrodynamic modelling . . . . using Geoinformatic techniques (DST) Dr. S.S. Panhalkar Geog. Dept.	24946.00			
D.2.R.183.1	ICSSR Fellowship to Mr Anil D. Kolape, Economics Dept.					D.2.P.183.2	ICSSR Fellowship to Mr. Pramod V. Walekar, Economics Dept.		100000.00		
D.2.R.183.2	ICSSR Fellowship to Mr. Pramod V. Walekar, Economics Dept.		100000.00								
D.2.R.184	Nanocomposite photocatalysts . . . . cleaning application (DAE Project) Prof P.P. Hankare Chem Dept.	139990.00				D.2.P.184	Nanocomposite photocatalysts . . . . cleaning application (DAE Project) Prof P.P. Hankare Chem Dept.	384075.00			
D.2.R.186	Highly Flexible . . . . MnO2 Supercapacitors (BRNS) Dr. C.D.Lokhande Physics Dept.					D.2.P.186	Highly Flexible . . . . MnO2 Supercapacitors (BRNS) Dr. C.D.Lokhande Physics Dept.	11214.00			
D.2.R.189	Development of simple . . . . random variables. Dr.Smt. H. V. Kulkarni, Stat. Dept.	20967.00		21000.00		D.2.P.189	Development of simple . . . . random variables. Dr.Smt. H. V. Kulkarni, Stat. Dept	18375.00			
D.2.R.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	408905.00	190000.00	409000.00		D.2.P.191	Designing and synthesis . . . organic transformation. (SERB) Dr. D. M. Pore Chemistry Dept.	399770.00	208000.00		
D.2.R.194	Development and characterizatiion . . . .device applications (SERB) Prof C D Lokhande Physics Dept					D.2.P.194	Development and characterizatiion . . . .device applications (SERB) Prof C D Lokhande Physics Dept	20676.00			
D.2.R.195	Commonly consumed . . . . minerals & antimicrobics. (SERB) Dr. Ms. Pratibha Patil, Biotech Dept.	-157.00				D.2.P.195	Commonly consumed . . . . minerals & antimicrobics. (SERB) Dr. Ms. Pratibha Patil, Biotech Dept.	487618.00			
D.2.R.196	Interaction patterns of . . . . elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.	120000.00	300000.00			D.2.P.196	Interaction patterns of . . . . elite in Maharashtra (ICSSR) Dr. Jagan Karade Sociology Dept.				
D.2.R.197	To examine the association . . . . twilight sounding method (SERB) Dr Pratibha Mane, Physics Dept	250000.00				D.2.P.197	To examine the association . . . . twilight sounding method (SERB) Dr Pratibha Mane, Physics Dept	280091.00			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
D.2.R.198	Design, synthesis . . . organometallic sites. (SERB) Dr. S. S. Chavan Chemistry Dept.		992000.00	600000.00		D.2.P.198	Design, synthesis . . . organometallic sites. (SERB) Dr. S. S. Chavan Chemistry Dept.	544311.00	640000.00	194000.00	
D.2.R.200	Ultra fast solar . . . . . semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.	35691.00	296000.00			D.2.P.200	Ultra fast solar . . . . . semiconductor nanostructures, (DST) Dr S.B. Sadale Technology Dept.				
D.2.R.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.		92000.00	30000.00		D.2.P.205.1	ICSSR Doctoral Fellowship to Smt. Naik Punam Ravindra. Economics Dept.				
D.2.R.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	92000.00		107000.00		D.2.P.205.10	ICSSR Doctoral Fellowship to Marale Sachin Haibati Political Sc. Dept.	144000.00	200000.00	70000.00	
D.2.R.205.11	ICSSR Doctoral Fellowship to Rohit D. Barsing Economics Dept.	192000.00		115000.00		D.2.P.205.11	ICSSR Doctoral Fellowship to Rohit D. Barsing Economics Dept.	192000.00	250000.00	70000.00	
D.2.R.205.2	ICSSR Doctoral Fellowship to Shri Bolake Ramdas Nagoji. Comm. & Management Dept.	30000.00	192000.00			D.2.P.205.2	ICSSR Doctoral Fellowship to Shri Bolake Ramdas Nagoji. Comm. & Management Dept.	30000.00	192000.00		
D.2.R.205.3	ICSSR Doctoral Fellowship to Shri Walvekar Sagar Baburao. Comm. & Management Dept.	30000.00	192000.00			D.2.P.205.3	ICSSR Doctoral Fellowship to Shri Walvekar Sagar Baburao. Comm. & Management Dept.	30000.00	192000.00		
D.2.R.205.4	ICSSR Doctoral Fellowship to Shri Khamkar Rajendra Dhondiba. Library & Infor. Sc. Dept.		192000.00			D.2.P.205.4	ICSSR Doctoral Fellowship to Shri Khamkar Rajendra Dhondiba. Library & Infor. Sc. Dept.		192000.00		
D.2.R.205.5	ICSSR Doctoral Fellowship to Shri P. N. Devali Comm. & Management Dept.		100000.00			D.2.P.205.5	ICSSR Doctoral Fellowship to Shri P. N. Devali Comm. & Management Dept.		100000.00		
D.2.R.205.6	ICSSR Doctoral Fellowship to Smt Shridevi B. Tiruke. Comm. & Management Dept	92000.00	100000.00			D.2.P.205.6	ICSSR Doctoral Fellowship to Smt Shridevi B. Tiruke. Comm. & Management Dept.	100966.00	100000.00		
D.2.R.205.7	ICSSR Doctoral Fellowship to Smt Sarika V. More Economics Dept.	207000.00	100000.00			D.2.P.205.7	ICSSR Doctoral Fellowship to Smt Sarika V. More Economics Dept.	192000.00	100000.00		
D.2.R.205.8	ICSSR Doctoral Fellowship to Shri Pravin G. Babar Economics Dept.	115000.00	100000.00			D.2.P.205.8	ICSSR Doctoral Fellowship to Shri Pravin G. Babar Economics Dept.	48095.00	100000.00		
D.2.R.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	92000.00	100000.00			D.2.P.205.9	ICSSR Doctoral Fellowship to Smt Parit Sunanda Ram Economics Dept.	95484.00	100000.00	102000.00	
D.2.R.206	Microencapsulation of . . kokam . . . industry waste (SERB) Mr. Rahul Ranveer Food Sc Dept.	250000.00				D.2.P.206	Microencapsulation of . . kokam . . . industry waste (SERB) Mr. Rahul Ranveer Food Sc Dept.	78887.00			
D.2.R.207	Studies on electron . . . . oxide thin films. (BRNS) Dr. V. J. Fulari, Physics Dept.					D.2.P.207	Studies on electron . . . . oxide thin films. (BRNS) Dr. V. J. Fulari, Physics Dept.	12266.00			
D.2.R.209	Baseline survey of flora . . . . site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.	512652.00				D.2.P.209	Baseline survey of flora . . . . site at Jaitapur, (BRNS) Dr. P.D.Raut Environmental Sc. Dept.	870889.00	40000.00		
D.2.R.210	Multicolor electrochromic . . . . dynamic light control. (SERB) Dr. Rohini Kharade Chemistry Dept.		1225000.00			D.2.P.210	Multicolor electrochromic . . . . dynamic light control. (SERB) Dr. Rohini Kharade Chemistry Dept.				
D.2.R.211	Financial Inclusion of . . . . . reference to Kolhapur. (ICSSR) Dr S.S.Mahajan Commerce Dept.		266000.00			D.2.P.211	Financial Inclusion of . . . . . reference to Kolhapur. (ICSSR) Dr S.S.Mahajan Commerce Dept.				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.2.R.213	Analysis of fractional . . . . differential equations, Dr. S. B. Bhalekar, Mathematics Dept.	403758.00				D.2.P.213	Analysis of fractional . . . . differential equations, Dr. S. B. Bhalekar, Mathematics Dept.	405197.00			
D.2.R.215	Heterojunction nanocomposites... solar energy harvesting (SERB) Dr. S. D. Delekar Chemistry Dept.		838000.00			D.2.P.215	Heterojunction nanocomposites... solar energy harvesting (SERB) Dr. S. D. Delekar Chemistry Dept.				
D.2.R.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	602713.00	36000000.00	20000000.00		D.2.P.216	Sophisticated Analytical Instrument Facility (SAIF) (DST) Bio-Chemistry Dept.	13548599.00	20000000.00	20000000.00	16000000.00
D.2.R.217	Constuuction of wetland . . . . textile industrial effluent.Prof S P Govindwar BioChem Dept.	741681.00	941000.00			D.2.P.217	Constuuction of wetland . . . . textile industrial effluent.Prof S P Govindwar BioChem Dept.	8420.00	787000.00	474000.00	
						D.2.P.217.1	Manpower	466087.00			
						D.2.P.217.2	Overheads	25000.00			
						D.2.P.217.3	Travel	103897.00			
						D.2.P.217.4	Consumables	208747.00			
						D.2.P.217.5	Contingency	131829.00			
D.2.R.218	Prospecting a few medicinally . . . . with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	613066.00	756000.00			D.2.P.218	Prospecting a few medicinally . . . . with insect anylases (SERB) Dr P.K. Pawar Biochemistry Dept	604550.00	505000.00	14000.00	
D.2.R.219	Cytotaxonomical studies . . . . of cajanus cajan (SERB) Dr M. M. Lekhakh Botany Dept	406836.00	270000.00			D.2.P.219	Cytotaxonomical studies . . . . of cajanus cajan (SERB) Dr M. M. Lekhakh Botany Dept	349071.00	400000.00		
D.2.R.220	Photocatalytic purification . . . . nanocomposite thin films.(SERB ) Dr. K .Y. Rajpure Physics Dept.	17968.00	776000.00			D.2.P.220	Photocatalytic purification . . . . nanocomposite thin films.(SERB ) Dr. K .Y. Rajpure Physics Dept.	386438.00	643000.00		
D.2.R.221	Studies on efficient . . . . . inorganic materials (BRNS) Dr. P.S.Patil Physics Dept.	392265.00	412000.00			D.2.P.221	Studies on efficient . . . . . inorganic materials (BRNS) Dr. P. S. Patil Physics Dept.	223246.00	227000.00		
D.2.R.222	Domestication and bio . . . . . Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	808417.00	465000.00	400000.00	400000.00	D.2.P.222	Domestication and bio . . . . . Some wild cucubits (SERB) Dr. S. G. Ghane Botany Dept.	801869.00	895000.00	300000.00	150000.00
D.2.R.227	ICHR Study grant to Shri Sutar Shriram Ishwar History Dept.					D.2.P.227	ICHR Study grant to Shri Sutar Shriram Ishwar History Dept.	15000.00			
D.2.R.228	A study of Socio-Economics . . . . of Western Maharashtra.(ICSSR) Dr R G Dandge Economics Dept	-45566.00	419000.00			D.2.P.228	A study of Socio-Economics . . . . of Western Maharashtra.(ICSSR) Dr R G Dandge Economics Dept	918605.00	625000.00		
D.2.R.229	CSIR SRF to Shri Kumbhar Vijay Shamrao. Physics Dept.	495200.00				D.2.P.229	CSIR SRF to Shri Kumbhar Vijay Shamrao. Physics Dept.	240000.00			
D.2.R.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhakh Botany Dept	145143.00	345000.00			D.2.P.231	Taxonomic and cytogenetical studies in the genus. (CSIR) Dr M M Lekhakh Botany Dept	127696.00	301000.00	350000.00	
D.2.R.232	Micro propagation for . . . . of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.	217.00				D.2.P.232	Micro propagation for . . . . of Western Maharashtra (NASI) Smt S S Pawar Botany Dept.				
D.2.R.233	Design and development . . . . Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	16288.00		804000.00		D.2.P.233	Design and development . . . . Light harvesting (DST)(WOS) Dr J S Shaikh Physics Dept	703482.00		803000.00	300000.00
D.2.R.234	Network programme for . . . . and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	395989.00	809000.00	1200000.00		D.2.P.234	Network programme for . . . . and archegoniate (DBT) Dr. S. R. Yadav Botany Dept.	575734.00	1332000.00	1200000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.2.R.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.		607000.00	70000.00		D.2.P.235	Analysis of functional order Dynamical systems (CSIR) Dr S B Bhalekar Mathematics Dept.	69571.00	518000.00	70000.00	70000.00
D.2.R.236	Phytoremediation of . . . . soil & water(SERB) Dr R V Khandare Biotech Dept.	-28810.00	740000.00	740000.00	900000.00	D.2.P.236	Phytoremediation of . . . . soil & water(SERB) Dr R V Khandare Biotech Dept.	48165.00	843000.00	700000.00	900000.00
D.2.R.237	Synthesis structural characterization . . . . mixed metal oxides Dr D S Bhange Chemistry Dept	100000.00	920000.00	300000.00	500000.00	D.2.P.237	Synthesis structural characterization . . . . mixed metal oxides Dr D S Bhange Chemistry Dept	1663762.64	735000.00	300000.00	500000.00
D.2.R.238	FIST Program - 2015 (DST) Statistics Dept.	3167605.00	6500000.00	1000000.00	1000000.00	D.2.P.238	FIST Program - 2015 (DST) Statistics Dept.	2879064.00	3350000.00	1500000.00	1000000.00
D.2.R.239	Culture practices . . . . and balutedars of Kolhapur Dr R G Barvekar English Dept.		1500000.00	600000.00	300000.00	D.2.P.239	Culture practices . . . . and balutedars of Kolhapur Dr R G Barvekar English Dept.	476116.00	707000.00	600000.00	300000.00
D.2.R.240	Identification of Gender . . . . markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	54119.00	3120000.00	500000.00		D.2.P.240	Identification of Gender . . . . markers in kokum (SERB) Dr K D Pawar Nano Sc & Tech Dept	1759014.00	1154000.00	1760000.00	500000.00
D.2.R.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	100000.00	2440000.00	700000.00	300000.00	D.2.P.242	Designing magnetic nanoparticle . . . catalytic applications (SERB) Dr G S Rashinkar Chemistry Dept	794402.00	942000.00	700000.00	300000.00
D.2.R.243	Spatial distribution of . . . . water of four districts (BRNS) Dr S S Kolekar Chemistry Dept		2695000.00	800000.00		D.2.P.243	Spatial distribution of . . . . water of four districts (BRNS) Dr S S Kolekar Chemistry Dept	1119026.00	869000.00	800000.00	
D.2.R.244	ICSSR grant for Ten Days Research Methodology programme Dr Jagan Karade Sociology Dept	111135.00				D.2.P.244	ICSSR grant for Ten Days Research Methodology programme Dr Jagan Karade Sociology Dept				
D.2.R.245.1	GIAN Programme to Prof S R Yadav Botany Dept	544000.00				D.2.P.245.1	GIAN Programme to Prof S R Yadav Botany Dept	544000.00			
D.2.R.245.2	GIAN Programme to Dr Sachin Panhalkar Geography Dept	544000.00				D.2.P.245.2	GIAN Programme to Dr Sachin Panhalkar Geography Dept	544000.00			
D.2.R.245.3	GIAN Programme to Prof U A Patil Technology Dept	544000.00				D.2.P.245.3	GIAN Programme to Prof U A Patil Technology Dept	544000.00			
D.2.R.245.4	GIAN Programme to Prof Dr Padma Patil Hindi Dept	544000.00				D.2.P.245.4	GIAN Programme to Prof Dr Padma Patil Hindi Dept	543999.78			
D.2.R.245.5	GIAN Programme to Prof P S Patil Nano Science Dept	544000.00				D.2.P.245.5	GIAN Programme to Prof P S Patil Nano Science Dept	544000.00			
D.2.R.245.6	GIAN Programme to Prof S P Govindwar Biochemistry Dept	544000.00				D.2.P.245.6	GIAN Programme to Prof S P Govindwar Biochemistry Dept				
D.2.R.245.7	GIAN Programme to Dr Avanish Patil History Dept.	544000.00				D.2.P.245.7	GIAN Programme to Dr Avanish Patil History Dept.	544000.00			
D.2.R.245.8	GIAN Programme to Dr Vivek Y Dhupdale Law Dept.			544000.00		D.2.P.245.8	GIAN Programme to Dr Vivek Y Dhupdale Law Dept.			400000.00	
D.2.R.246	CSIR SRF to Shri Niraj R. Rane Biochemistry Dept.	413200.00				D.2.P.246	CSIR SRF to Shri Niraj R. Rane Biochemistry Dept.	624390.00			
D.2.R.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	747854.00		750000.00	600000.00	D.2.P.247	Collection of aromatic rice . . . Ajara Ghansal through mutation (BRNS) Dr N B Gaikwad Botany Dept	598858.00	1383000.00	750000.00	600000.00
D.2.R.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	918048.00		971000.00		D.2.P.248	Post Doctoral Fellowship to Dr Sushama A Patil (SERB) Biotechnology Dept	870233.00		1000000.00	



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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D.2.R.249	Journalistic views of Dr Babasaheb Ambedkar .... present relevance Dr Nisha Pawar Journalism Dept			225000.00		D.2.P.249	Journalistic views of Dr Babasaheb Ambedkar .... present relevance Dr Nisha Pawar Journalism Dept	260215.00			
D.2.R.250	A Study of Contri. .... Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept	360000.00		360000.00	180000.00	D.2.P.250	A Study of Contri. .... Health in Kolhapur District (ICSSR) Dr. Pratibha Desai Sociology Dept	181686.00	540000.00	360000.00	180000.00
D.2.R.251	Combination of Conducting . . . . . in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	1900000.00		600000.00	600000.00	D.2.P.251	Combination of Conducting . . . . . in Microwave Microstrip (SERB) Dr. Vijaya Puri Physics Dept	360143.00	1239000.00	1500000.00	600000.00
D.2.R.252	Collection and conservation of .... race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	1300000.00		621000.00	600000.00	D.2.P.252	Collection and conservation of .... race through mutation (SERB) Dr. N. B. Gaikwad Botany Dept	710424.00	2729000.00	1000000.00	600000.00
D.2.R.253	Centre for education . . . . . in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	1868035.00		1000000.00	1000000.00	D.2.P.253	Centre for education . . . . . in angiosperm taxonomy Dr. S. R. Yadav Botany Dept	1016019.00	2572000.00	1500000.00	1000000.00
D.2.R.254	Effect of swift heavy . . . . . conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	100600.00		195000.00	195000.00	D.2.P.254	Effect of swift heavy . . . . . conducting polymer thin film Dr. R. G. Sonkawade Physics Dept.	100599.00	50000.00	200000.00	200000.00
D.2.R.257	Travel Grant (SERB) Dr S S Chavan Chemistry Dept.	101842.00				D.2.P.257	Travel Grant (SERB) Dr S S Chavan Chemistry Dept.	101842.00			
D.2.R.260	Electrospun polymeric ..... charge storage application (SERB) Dr. Shraddha Chhatre Nano Sc Dept	960000.00				D.2.P.260	Electrospun polymeric ..... charge storage application (SERB) Dr. Shraddha Chhatre Nano Sc Dept	189839.00	960000.00		
D.2.R.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	715432.00		1512000.00		D.2.P.261	SERB overseas Postdoctoral Fellowship to Dr. Vaishali A. Sawant Technology Dept.	215432.00	1250000.00	1500000.00	
D.2.R.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.	720000.00		720000.00		D.2.P.262	National post doctoral fellowship to Shri Sandeep A. walujkar (SERB) Nano Sc. & Tech. Dept.	210000.00	720000.00	720000.00	360000.00
D.2.R.263	Inclusive Growth Where India is Seminar workshop Dr. Smt. V. P. Katti Economics Dept.	135000.00				D.2.P.263	Inclusive Growth Where India is Seminar workshop Dr. Smt. V. P. Katti Economics Dept.	149860.00			
D.2.R.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	1900000.00		1900000.00	1900000.00	D.2.P.264	DST INSPIRE Faculty Award to Shri Arif Sheikh Nanoscience & Tech. Dept	293333.00		1900000.00	1900000.00
D.2.R.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.			385000.00		D.2.P.265	Fabrication of thin film solar cell based on nanostructured Dr. P. S. Patil Physics Dept.			400000.00	
D.2.R.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept	185000.00		310000.00	310000.00	D.2.P.266	Goodness of fit and multi . . . of nuisances parameters (DAE) Dr. H. V. Kulkarni Stat Dept			310000.00	310000.00
D.2.R.268	Conference on Rural Livelihood . . . . Sustainable Development Dr. Prakash Pawar YCSR Dept			80000.00		D.2.P.268	Conference on Rural Livelihood . . . . Sustainable Development Dr. Prakash Pawar YCSR Dept				
D.2.R.269	Squash and Juice processing Course (PMKVY) Dept. of Technology SU Kop.			33000.00		D.2.P.269	Squash and Juice processing Course (PMKVY) Dept. of Technology SU Kop.			32000.00	
D.2.R.270	Integrated eco-electrogenic . . . . . of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept			2007000.00	1156000.00	D.2.P.270	Integrated eco-electrogenic . . . . . of textile wastewater. Prof. J. P. Jadhav Bio Chem Dept			2000000.00	1100000.00
D.2.R.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept			380000.00	380000.00	D.2.P.271	DST INSPIRE Fellowship to Shri Vaibhav Mahableshwar Naik Chemistry Dept			200000.00	380000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.2.R.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.			100000.00	100000.00	D.2.P.272	NASI Honorary Scientist Scheme to Dr V. A. Bapat (NASI) Biotechnology Dept.			100000.00	100000.00
<b>Total Of D.2.R</b>		<b>43618226.00</b>	<b>83195000.00</b>	<b>48822000.00</b>	<b>15924000.00</b>	<b>Total Of D.2.P</b>		<b>56179234.42</b>	<b>61478000.00</b>	<b>48781000.00</b>	<b>30902000.00</b>
<b>D.3.R</b>	<b>State Government</b>					<b>D.3.P</b>	<b>State Government</b>				
D.3.R.1.4	E. B. C. Concession	598000.00		16021000.00		D.3.P.1.4	E. B. C. Concession/Scholarship	598000.00			
D.3.R.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)	77705.00		7000.00		D.3.P.1.5	B. C. Scholarships and Concession (Karnataka And Andhra)				
D.3.R.1.6	Concession to the Children of Secondary Teacher's (Scholarships)	148995.00				D.3.P.1.6	Concession to the Children of Secondary Teacher's	144000.00			
D.3.R.2	Concession to the Children of Primary Teachers	726.00				D.3.P.2	Concession to the Children of Primary Teachers				
D.3.R.6	Rastriya Vidnyan Din	62685.00		70000.00	70000.00	D.3.P.6	Rastriya Vidnyan Din	17810.00			
D.3.R.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	681000.00		511000.00	511000.00	D.3.P.10	Ambient Airquality monitoring stations ...Dept. of Envint Science.	503894.00	550000.00	511000.00	511000.00
D.3.R.13	Grant for Chh. Shahu Maharaj Centre for Maratha History					D.3.P.13	Expenditure for Chh. Shahu Maharaj Centre for Maratha History	695133.00			
D.3.R.14	Construction of Synthetic track	64225.00				D.3.P.14	Construction of Synthetic track				
D.3.R.26.1	School of Nano Science & Bio-Technology - Recurring Grants	3500000.00				D.3.P.26.1	School of Nano Science & Bio-Technology- Building - Civil	19823.00			
D.3.R.26.1.1	School of Nano Science & Bio-Technology - Non Recurring Grants	4000000.00	39500000.00			D.3.P.26.1.1	School of Nano Science & Bio-Technology- Building - Electrical	316986.00			
D.3.R.26.2.1	Yashwantrao Chavan School of Rural Development - Non Recurring grant		44200000.00			D.3.P.26.1.3	School of Nano Science & Bio-Technology- Building - Library				
D.3.R.26.3.1	Rajarshi Chhatrapati Shahu Research Centre and Museum Complex - Non Recurring grant		49800000.00			D.3.P.26.1.4	School of Nano Science & Bio-Technology - Equipments				
D.3.R.26.4.1	Youth Development Centre - Non Recurring Grant					D.3.P.26.1.6	School of Nano Science & Bio-Technology- Salary	5569752.00			
D.3.R.26.5.1	Convention Centre - Non recurring grant.		50000000.00			D.3.P.26.2.1	Yashwantrao Chavan School of Rural Development - Civil Work.				
D.3.R.26.6	Golden Jubilee Faculty House - Non Recurring Grants		31400000.00			D.3.P.26.2.2	Yashwantrao Chavan School of Rural Development - Electric Work.				
D.3.R.26.7	Loknete Balasaheb Desai Chair		30000000.00			D.3.P.26.2.3	Yashwantrao Chavan School of Rural Development - Furniture.				
						D.3.P.26.2.5	Yashwantrao Chavan School of Rural Development - Salary.	7771349.00			
						D.3.P.26.3.1	Rajarshi Chhatrapati Shahu Research Centre and Museum Complex - Non Recurring grant	215904.00			
						D.3.P.26.4.1	Youth Development Centre - Non Recurring Exp.	1226336.00			
						D.3.P.26.5.1	Convention Centre - Civil	50000000.00			
						D.3.P.26.6	Golden Jubilee Faculty House - Non Recurring Expenditure	31400000.00	100000.00	100000.00	
						D.3.P.26.7	Loknete Balasaheb Desai Chair	30000000.00	100000.00	100000.00	

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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D.3.R.27	Multiplication and conservation . . . . species of Western Ghats. Dr. S. R. Yadav Botany Dept.	1500000.00				D.3.P.27	Multiplication and conservation . . . . species of Western Ghats. Dr. S. R. Yadav Botany Dept.	583428.00			
D.3.R.28	Germplasm collection . . . . . conservation of Indian Palms. Dr. R.V. Gurav Botany Dept.	1998740.00				D.3.P.28	Germplasm collection . . . . . conservation of Indian Palms. Dr. R.V. Gurav Botany Dept.	426872.00			
D.3.R.29	TEQIP - II Programme. Technology Department	32435656.00	10000000.00	191000.00		D.3.P.29	TEQIP - II Programme. Technology Department	14400.00	10000000.00		
						D.3.P.29.1	Equipment	9646189.00			
						D.3.P.29.10	Interaction with Industry (I.I.I.)	4723722.00			
						D.3.P.29.11	Management Capacity	47580.00			
						D.3.P.29.12	Institutional Reforms	357254.00			
						D.3.P.29.13	Academic support for weak students	1081245.00			
						D.3.P.29.14	Salary	983653.00			
						D.3.P.29.15	Consumables	427719.00			
						D.3.P.29.16	Operation and Maintenance	1150898.00			
						D.3.P.29.3	Books and LRs software	4243533.00			
						D.3.P.29.5	Minor Civil Works	741404.00			
						D.3.P.29.7	Assistantship	9300800.00			
						D.3.P.29.8	Research and Development (R & D)	291835.00			
						D.3.P.29.9	Faculty and staff Development	2068253.00			
D.3.R.31	Conservation & Development of . . . . angiosperms of Western Ghats Dr S R Yadav Botany Dept.		8501000.00	2382000.00	1000000.00	D.3.P.31	Conservation & Development of . . . . angiosperms of Western Ghats Dr S R Yadav Botany Dept.	1285312.00	4127000.00	2400000.00	2800000.00
D.3.R.32	Establishing a Resource Centre . . . . of Diabetes mellitus. Dr Smt A.U. Arvindekar, Bio-Chem Dept.	1498000.00	2830000.00			D.3.P.32	Establishing a Resource Centre . . . . of Diabetes mellitus. Dr Smt A.U. Arvindekar Bio-Chem Dept.	1367338.00		1365000.00	
D.3.R.35	Standardisation . . . . . Manga. Dr G. B. Dixit Botany Dept.					D.3.P.35	Standardisation . . . . . Manga. Dr G. B. Dixit Botany Dept.	2640.00			
D.3.R.36	Energy Conservation . . . and local self Government (MEDA) Engineering Section					D.3.P.36	Energy Conservation . . . and local self Government (MEDA) Engineering Section	127510.00			
D.3.R.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.					D.3.P.37	Assistance for S&T Application through University System (RGSTC) Chemistry Dept.	1772865.00	2500000.00	1500000.00	600000.00
D.3.R.37.1	Production of invert . . . . Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	941000.00				D.3.P.37.1	Production of invert . . . . Sugarcane juice Dr A K Sahoo Food Sc & Tech Dept	84601.00			
D.3.R.37.2	Simple and Economic . . . . Of Wood & Forest Dr A V Ghule Chemistry Dept	602000.00				D.3.P.37.2	Simple and Economic . . . . Of Wood & Forest Dr A V Ghule Chemistry Dept	31141.00			
D.3.R.37.3	Design and synthesis of . . . . . Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.	556000.00				D.3.P.37.3	Design and synthesis of . . . . . Potential anticancer agents Dr. P. V. Anbhule Chemistry Dept.				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
D.3.R.38	Establishing of field . . . mangrove species in Sindhudurg. Dr. Niranjana Chavan Botany Dept	200000.00				D.3.P.38	Establishing of field . . . mangrove species in Sindhudurg. Dr. Niranjana Chavan Botany Dept				
D.3.R.39	All India Surver of Higher Education Statistical Cell	40000.00		40000.00		D.3.P.39	All India Surver of Higher Education Statistical Cell	62800.00			
D.3.R.41	Nationwide Environmental Gamma . . . . . Monitoring using TLDs (DAE) (BARC) Env. Sc. Dept.	722040.00		150000.00		D.3.P.41	Nationwide Environmental Gamma . . . . . Monitoring using TLDs (DAE) (BARC) Env. Sc. Dept.	488645.00	2299000.00	700000.00	
D.3.R.42	Survey of production & consumption of bamboo Dr S R Yadav Botany Dept					D.3.P.42	Survey of production & consumption of bamboo Dr S R Yadav Botany Dept	102977.00			
D.3.R.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	66826658.00	150000000.00	60000000.00	50000000.00	D.3.P.43	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)				
						D.3.P.43.1	Computerization of University Departments	9154647.00			
						D.3.P.43.2	Purchase of Print Book & Print Journals	507448.00			
						D.3.P.43.3	Creation of E-Library Resources	4091795.00			
						D.3.P.43.4.1	Upgradation of laboratories auditoriums & classroom at P.G. Depts.	14709304.00	12160000.00	30000000.00	2073000.00
						D.3.P.43.4.2	Renovation of Boys Hostel	2950688.00	4000000.00	768000.00	768000.00
						D.3.P.43.4.3	Renovation Upgradation of laboratories auditoriums & classroom at P.G. Depts.	11872658.00	11878000.00	28000000.00	46800000.00
						D.3.P.43.4.4	Upgradation of Solar Systems in Campus		10500000.00		
						D.3.P.43.5.1	Stop diabetics - Development of Nutraceutical products (RUSA) Dr. A. U. Arvindekar Biochemistry Dept	2811744.00		54000.00	
						D.3.P.43.5.2	RUSA Centre for Natural Products & Alternative Medicine Dr. A. U. Arvindekar Biochemistry Dept.	8437285.00		6000000.00	1105000.00
						D.3.P.43.6	Establishment of Resource Centre for Inclusive Education BBK Library	1403278.00		100000.00	25000.00
D.3.R.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	669966.00		342000.00		D.3.P.44	Preparation of Ratnagiri Dist. Human Dev. Report 2016 Dr V B Kakade Economics Dept	566447.00			
D.3.R.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avnish patil History Dept.	150000.00				D.3.P.45	Kopeshwara Temple Khidrapur Dist Kolhapur Dr. Avnish patil History Dept.				
D.3.R.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept	240000.00		240000.00	240000.00	D.3.P.47	Marathi Vishwakosh Dnyanmandal Modern History Dr. Avnish Patil History Dept			240000.00	240000.00
D.3.R.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept	240000.00		240000.00	240000.00	D.3.P.48	Marathi Vishwakosh Dnyanmandal Politics Dr. Prakash Pawar Politics Dept			240000.00	240000.00
D.3.R.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept	240000.00		240000.00	240000.00	D.3.P.49	Marathi Vishwakosh Dnyanmandal Marathi Literature Dr. Rajan Gavas Marathi Dept			240000.00	240000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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D.3.R.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept			4377000.00	1500000.00	D.3.P.50	Quality Plant Production Using Low Cost . . . Approaches Dr. M. S. Nimbalkar Botany Dept			4000000.00	1500000.00
D.3.R.51	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Technology Dept.			2160000.00		D.3.P.51	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Technology Dept.				
D.3.R.51.1	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Comm & Manag Dept.			240000.00		D.3.P.51.1	Dr Panjabrao Deshmukh Vasatigruh Nirvah Bhatta Yojana Comm & Manag Dept.				
<b>Total Of D.3.R</b>		<b>117993396.00</b>	<b>416231000.00</b>	<b>87211000.00</b>	<b>53801000.00</b>	<b>Total Of D.3.P</b>		<b>114998895.00</b>	<b>169414000.00</b>	<b>76318000.00</b>	<b>57102000.00</b>
<b>D.4.R</b>	<b>Others</b>					<b>D.4.P</b>	<b>Others</b>				
D.4.R.3	Enterance Exam. Fee for M. B. A./ MMS Admission	200.00				D.4.P.3	Enterance Exam. Fee for M. B. A./ MSS Admission				
D.4.R.4	M. B. A./M.M.S. Admin. Process	2400.00		93000.00		D.4.P.4	M. B. A./M.M.S. Admin. Process				
D.4.R.14	Excess fees recovered from Engineering College	2656548.00		3759000.00		D.4.P.14	Excess fees recovered from Engineering College				
D.4.R.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	906025.00		5000.00		D.4.P.71	MRC Grant. Dr. R. K. Kamat B.B.K. Library	736384.00			
D.4.R.72	INSA Senior Scientist Position Prof. V.A. Bapat Botany Dept.	460000.00		460000.00		D.4.P.72	INSA Senior Scientist Position Prof. V.A. Bapat Botany Dept.	460098.00			
D.4.R.73	Avishkar Fellowship PGBUTR Section	144000.00				D.4.P.73	Avishkar Fellowship PGBUTR Section	48000.00		96000.00	96000.00
D.4.R.74	UNICEF Partnership with Shivaji Uty. for Media and Comm. activities Dr Nisha Pawar Mass Commu. Dept	460000.00		1236000.00		D.4.P.74	UNICEF Partnership with Shivaji Uty. for Media and Comm. activities Dr Nisha Pawar Mass Commu. Dept	443398.00		1300000.00	
D.4.R.75	Receipt for National Youth Festival (2016-17)	1225510.00		163000.00		D.4.P.75	Expenditure for National Youth Festival (2016-17)	4104520.00			
D.4.R.76	A study of CSR Activities by Kirloskar Oil Engines Ltd Shri Amol Minchekar YCSR Dept					D.4.P.76	A study of CSR Activities by Kirloskar Oil Engines Ltd Shri Amol Minchekar YCSR Dept			100000.00	100000.00
D.4.R.77	Workshop on Foundation lectures in biology Dr. S. R. Yankanchi Zoology Dept			167000.00		D.4.P.77	Workshop on Foundation lectures in biology Dr. S. R. Yankanchi Zoology Dept				
<b>Total Of D.4.R</b>		<b>5854683.00</b>		<b>5883000.00</b>		<b>Total Of D.4.P</b>		<b>5792400.00</b>		<b>1496000.00</b>	<b>196000.00</b>
<b>D.5.R</b>	<b>Xth Plan</b>					<b>D.5.P</b>	<b>Xth Plan</b>				
D.5.R.1.2	Junior Research Fellowships		5000000.00			D.5.P.1.2	Junior Research Fellowships		5000000.00		
D.5.R.1.3	J.R.F. at any one given time basis					D.5.P.1.3	J.R.F. at any one given time basis	2637352.00			
<b>Total Of D.5.R</b>			<b>5000000.00</b>			<b>Total Of D.5.P</b>		<b>2637352.00</b>		<b>5000000.00</b>	
						<b>D.7.P</b>	<b>XIth Five Year Plan - Grant from UGC</b>				
D.7.R.2	XI th plan Merged Scheme	5000000.00				D.7.P.1.6.11	Industrial Chemistry	124000.00			
D.7.R.3	Additional Assistance to University during XI plan					D.7.P.2	XI th plan Merged Scheme			2000000.00	
D.7.R.3	Additional Assistance to University during XI plan					D.7.P.3	Additional Assistance to University during XI plan			2000000.00	
<b>Total Of D.7.R</b>		<b>5000000.00</b>				<b>Total Of D.7.P</b>		<b>124000.00</b>		<b>2000000.00</b>	
<b>D.8.R</b>	<b>XIIth Five Year Plan - Grant from UGC</b>					<b>D.8.P</b>	<b>XIIth Five Year Plan - Grant from UGC</b>				
D.8.R.1	XII th Five Year Plan - Grant from UGC		50000000.00	60000000.00		D.8.P.1	XII th Five Year Plan - Grant from UGC				
						D.8.P.1.1	Books and Journals	4219294.95			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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						D.8.P.1.2.10	Chemistry Department	933863.00			
						D.8.P.1.2.12	Botany Department	1325251.00			
						D.8.P.1.2.13	Zoology Department	656417.00			
						D.8.P.1.2.15	Mathematics Department	416540.00			
						D.8.P.1.2.16	Geography Department	547070.00			
						D.8.P.1.2.18	Computer Science Department	1141448.00			
						D.8.P.1.2.19	Environmental Science Department	1138509.00			
						D.8.P.1.2.20	Agro-Chemical & Pest Management Department	1031920.00			
						D.8.P.1.2.21	Industrial Chemistry Department	752307.00			
						D.8.P.1.2.23	Microbiology Department	456134.00			
						D.8.P.1.2.24	English Department	240900.00			
						D.8.P.1.2.25	Foreign Language	225126.00			
						D.8.P.1.2.26	Marathi Department	259962.00			
						D.8.P.1.2.27	Hindi Department	199433.00			
						D.8.P.1.2.28	Economics Department	391574.00			
						D.8.P.1.2.30	Political Science Department	189490.00			
						D.8.P.1.2.32	Library & Information Science	357675.00			
						D.8.P.1.2.33	Journalism Department	239720.00			
						D.8.P.1.2.35	Commerce & Management Department	45000.00			
						D.8.P.1.2.36	Law Department	128277.00			
						D.8.P.1.2.5	Electronics Department	516126.00			
						D.8.P.1.2.52	Computer Centre	867561.00			
						D.8.P.1.2.57	M. B. A. Department	133188.00			
						D.8.P.1.2.58	Mass Communication Department	55675.00			
						D.8.P.1.2.6	Physics Department	160000.00			
						D.8.P.1.2.63	Applied Chemistry Department	394447.00			
						D.8.P.1.2.65	School of Nano Science & Technology	250000.00			
						D.8.P.1.2.9	Statistics Department	1719079.00			
						D.8.P.1.4.36	Law Department	-2522651.00			
						D.8.P.1.5.18	Computer Science Dept.	7449616.00			
						D.8.P.1.5.58	Journalism and Mass Communication	200928.00			
						D.8.P.2.1	Travel Grant	629619.00			
						D.8.P.2.10	Remedial Coaching for SC ST and Minorities	433369.00			
						D.8.P.2.11	Coaching for NET for SC ST and Minorities	516596.00			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

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						D.8.P.2.12	Coaching Class for entry in Service for SC ST and Minorities.	652906.00			
						D.8.P.2.13	Scheme for Person with Disabilities	3360.00			
						D.8.P.2.16	Career and Counselling Cell in University.	86000.00			
						D.8.P.2.2	Conference - Seminar - Workshop	562393.00			
						D.8.P.2.3	Publication Grant	66500.00			
						D.8.P.2.4	Visiting Professor and Fellow	37355.00			
						D.8.P.4.1	Annual Maintenance Contract	112500.00			
						D.8.P.4.11	Appoint. Honorarium of Guest part time teachers	3309675.00			
						D.8.P.4.2	Innovative Research Activities	132397.00			
						D.8.P.4.3	University Industry Linkages	110949.00			
						D.8.P.4.7	Health Care	1659194.00			
						D.8.P.4.8	Student Amenities including Hostels	11245740.00			
						D.8.P.4.9	ENCORE	150000.00			
D.8.R.5	Upgradation of Hindi Department (XII th Plan)	400000.00	5000000.00	5000000.00		D.8.P.5.1.1	Civil Modernisation Maintenance -Upgradation of Hindi Dept (XII th Plan)	1016021.00			
						D.8.P.5.1.2	Computer Internet Wi Fi Lab Renovation	1451544.00			
						D.8.P.5.2.1	Books and Journals	99089.00			
						D.8.P.5.2.2	Conference - Seminar - Workshop	177271.00			
						D.8.P.5.2.3	Contingencies	99905.00			
	<b>Total Of D.8.R</b>	<b>400000.00</b>	<b>5000000.00</b>	<b>55000000.00</b>	<b>60000000.00</b>		<b>Total Of D.8.P</b>	<b>46672262.95</b>			
		<b>187111502.00</b>	<b>547566000.00</b>	<b>203643000.00</b>	<b>140908000.00</b>			<b>252691411.78</b>	<b>320163000.00</b>	<b>141970000.00</b>	<b>98964000.00</b>

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
<b>E.1.R</b>	<b>Loans &amp; Advances</b>					<b>E.1.P</b>	<b>Loans &amp; Advances</b>				
E.1.R.1	Refund of Advances paid to Contractors Suppliers for University work etc.	13841183.00	50000000.00	70000000.00	70000000.00	E.1.P.1	Advances paid to Contractors,Suppliers for University work etc.	45595859.00	50000000.00	70000000.00	70000000.00
E.1.R.2	Refund of Advances paid to Employees for University work.	13112517.00	11000000.00	11000000.00	11000000.00	E.1.P.2	Advances paid to Employees for University work	11271653.00	11000000.00	11000000.00	11000000.00
E.1.R.3	Refund of Salary/ T.A./Medical Advances to employees	276522.00	1000000.00	1000000.00	1000000.00	E.1.P.3	Salary / T.A. / Medical advances to Employees	800000.00	1000000.00	1000000.00	1000000.00
E.1.R.4	Refund of Festival Advances to Employees	6464200.00	7150000.00	7150000.00	7150000.00	E.1.P.4	Festival Advances to Employees	7130000.00	7150000.00	7150000.00	7150000.00
E.1.R.5	Refund of Advances for purchase of cycles/ vehicles/computers to Employees	616200.00	1100000.00	1100000.00	1100000.00	E.1.P.5	Advances for purchase of cycles/vehicles/computer to employees		1100000.00	1100000.00	1100000.00
E.1.R.7	Refund of Advance from salary grants	568620744.00	420000000.00	520000000.00	550000000.00	E.1.P.7	Advance to Salary Grants	499000000.00	420000000.00	520000000.00	550000000.00
E.1.R.8	Refund of Advances from colleges for University work.	66668902.00	90000000.00	90000000.00	90000000.00	E.1.P.8	Advances to Colleges for University work	64118931.00	90000000.00	90000000.00	90000000.00
E.1.R.9	Refund of Advances from college employees for University work.	3998100.00	4500000.00	4500000.00	4500000.00	E.1.P.9	Advances to college employees for University work	5450000.00	4500000.00	4500000.00	4500000.00
E.1.R.10	Refund of Other Advances	250000.00	1000000.00	1500000.00	1500000.00	E.1.P.10	Other Advances	5334541.00	1000000.00	1500000.00	1500000.00
E.1.R.11	Refund of Advance given for scholarships		100000.00	100000.00	100000.00	E.1.P.11	Advance for Payment of Scholarship		100000.00	100000.00	100000.00
E.1.R.12	Receipt of Deposit from Supplier / Other Agency		1000000.00	1000000.00	1000000.00	E.1.P.12	Deposit with Supplier / Other Agency	1050000.00	1000000.00	1000000.00	1000000.00
E.1.R.13	Refund / Recoupment of Cashiers Advance	4171725.00	5000000.00	1000000.00	1000000.00	E.1.P.13	Advance Payment to Cashier	4171725.00	5000000.00	1000000.00	1000000.00
E.1.R.14	Recovery of Advance for Educational facilities to employees.	14688.00	150000.00	150000.00	150000.00	E.1.P.14	Advance for Educational facilities to employees.		150000.00	150000.00	150000.00
	<b>Total Of E.1.R</b>	<b>678034781.00</b>	<b>592000000.00</b>	<b>708500000.00</b>	<b>738500000.00</b>		<b>Total Of E.1.P</b>	<b>643922709.00</b>	<b>592000000.00</b>	<b>708500000.00</b>	<b>738500000.00</b>
<b>E.2.R</b>	<b>Deposits - Receipts</b>					<b>E.2.P</b>	<b>Deposits - Refunds</b>				
E.2.R.1	Library Deposit	949860.00	1000000.00	1200000.00	1200000.00	E.2.P.1	Refund of Library Deposit	354200.00	1000000.00	1200000.00	1200000.00
E.2.R.2	Laboratory Deposit	780927.00	1000000.00	1000000.00	1000000.00	E.2.P.2	Refund of Laboratory Deposit	210000.00	1000000.00	1000000.00	1000000.00
E.2.R.3	Hostel Deposit	266200.00	300000.00	300000.00	400000.00	E.2.P.3	Refund of Hostel Deposit	24200.00	300000.00	650000.00	650000.00
E.2.R.4	Thesis Deposit	64599.00	100000.00	200000.00	200000.00	E.2.P.4	Refund of Thesis Deposit		100000.00	500000.00	500000.00
E.2.R.5	Earnest Money Deposit	5287155.00	5000000.00	5000000.00	5000000.00	E.2.P.5	Refund of Earnest Money Deposit	2722959.00	5000000.00	5000000.00	5000000.00
E.2.R.6	Security Deposit	7971683.00	5000000.00	7500000.00	5000000.00	E.2.P.6	Refund of Security Deposit	4907394.00	5000000.00	7500000.00	7500000.00
E.2.R.8	Other Deposit		50000.00	50000.00	50000.00	E.2.P.8	Refund of Other Deposit		50000.00	50000.00	50000.00
	<b>Total Of E.2.R</b>	<b>15320424.00</b>	<b>12450000.00</b>	<b>15250000.00</b>	<b>12850000.00</b>		<b>Total Of E.2.P</b>	<b>8218753.00</b>	<b>12450000.00</b>	<b>15900000.00</b>	<b>15900000.00</b>
<b>E.3.R</b>	<b>Funds</b>					<b>E.3.P</b>	<b>Funds</b>				
<b>E.3.R.1</b>	<b>Providend Fund CPF</b>					<b>E.3.P.1</b>	<b>Providend Fund CPF</b>				
E.3.R.1.1	Subscription from employees (CPF Holders)	144716.00	150000.00	150000.00	150000.00	E.3.P.1.1	Final Payments to employees etc.				
E.3.R.1.2	Contribution by the University towards CPF Holders	110414.00	150000.00	150000.00	150000.00	E.3.P.1.2	Payment of Advances / withdrawals to employees				
E.3.R.1.3	Interest on Investments	2642484.00	2000000.00	2000000.00	2000000.00	E.3.P.1.3	Interest on Govt. stock Certificate to A. O. Office				
E.3.R.1.4	Recovery of Advances		100000.00	100000.00	100000.00	E.3.P.1.4	Credit to Employees Allotted A/c Number				



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
E.3.R.1.5	Non Account Credits	575054.00	600000.00	600000.00	600000.00	E.3.P.1.5	Investment on FDR	29601300.00			
E.3.R.1.7	Refundable Employees P. F. Subscription					E.3.P.1.7	Other Charges		10000.00	10000.00	10000.00
E.3.R.1.8	Investment / Encashment	34101300.00		4272000.00		E.3.P.1.8	Payment of PF Final payment & withdrawal	7076318.00	4000000.00	2000000.00	2000000.00
E.3.R.1.9	Govt. Stock Certificate					E.3.P.1.9	Withdrawal of loan by Employees		100000.00		
		<b>37573968.00</b>	<b>3000000.00</b>	<b>7272000.00</b>	<b>3000000.00</b>			<b>36677618.00</b>	<b>4110000.00</b>	<b>2010000.00</b>	<b>2010000.00</b>
<b>E.3.R.2</b>	<b>Depreciation Fund</b>					<b>E.3.P.2</b>	<b>Depreciation Fund</b>				
E.3.R.2.1	Contribution from University	84705911.00	50000000.00	85000000.00	85000000.00	E.3.P.2.1	Transfer of money against actual expenditure	18375146.00	111150000.00	111200000.00	165000000.00
E.3.R.2.3	Interest on Investment	29130814.00	30000000.00	30000000.00	30000000.00	E.3.P.2.4	Investment in FDR	417326888.00			
E.3.R.2.4	Encashment of F.D.R.	340551764.00			83000000.00						
E.3.R.2.5	Contribution from self-supportive departments	16872500.00	17408000.00	16500000.00	17000000.00						
		<b>471260989.00</b>	<b>97408000.00</b>	<b>131500000.00</b>	<b>215000000.00</b>			<b>435702034.00</b>	<b>111150000.00</b>	<b>111200000.00</b>	<b>165000000.00</b>
<b>E.3.R.3</b>	<b>Shivaji University Employees Gratuity Fund</b>					<b>E.3.P.3</b>	<b>Shivaji University Employees Gratuity Fund</b>				
E.3.R.3.1	Contribution by the University / Contribution from N. S. S.	10685555.00	5085000.00	5085000.00	5085000.00	E.3.P.3.1	Final Payments to employees	290719.00	400000.00	400000.00	400000.00
E.3.R.3.2	Interest on Investments And Saving A/c	5309970.00	3000000.00	4557000.00	3000000.00	E.3.P.3.2	Amt. repaid to Bank on A/c of Pre-mature encashment				
E.3.R.3.3	Encashment of F.D.R.	29412532.00				E.3.P.3.3	Investment In FDR	42412532.00	5085000.00	5000000.00	5000000.00
		<b>45408057.00</b>	<b>8085000.00</b>	<b>9642000.00</b>	<b>8085000.00</b>			<b>42703251.00</b>	<b>5485000.00</b>	<b>5400000.00</b>	<b>5400000.00</b>
<b>E.3.R.4</b>	<b>Endowment &amp; Donation Account</b>					<b>E.3.P.4</b>	<b>Endowment &amp; Donation Account</b>				
E.3.R.4.1	Endowments Receipt	565000.00	600000.00	600000.00	600000.00	E.3.P.4.1	Prizes from Endowments	519698.00	500000.00	600000.00	600000.00
E.3.R.4.2	Interest on Endowments Saving Account	65283.00				E.3.P.4.2	Conduct of Lecture series	100207.00	150000.00	300000.00	300000.00
E.3.R.4.3	Interest on Investments	1432573.00	1100000.00	1896000.00	1100000.00	E.3.P.4.3	Administrative Charges		15000.00	15000.00	15000.00
E.3.R.4.4	Encashment of Investments	10562098.00				E.3.P.4.4	Investment In FDR	10662098.00			
		<b>12624954.00</b>	<b>1700000.00</b>	<b>2496000.00</b>	<b>1700000.00</b>			<b>11282003.00</b>	<b>665000.00</b>	<b>915000.00</b>	<b>915000.00</b>
<b>E.3.R.6</b>	<b>P.L.A. 180 Account</b>					<b>E.3.P.6</b>	<b>P.L.A. 180 Account</b>				
E.3.R.6.2	Advance from University Fund					E.3.P.6.3	Scholarship paid to Students (BOI)	4835286.00	4000000.00		
E.3.R.6.3	GRANTS TOWARDS GOVT. SCHOLARSHIPS (BOI)	38076262.00	40000000.00	20000000.00	20000000.00						
		<b>38076262.00</b>	<b>40000000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>			<b>4835286.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.7</b>	<b>Bank of India Chair</b>					<b>E.3.P.7</b>	<b>Bank of India Chair</b>				
E.3.R.7.1	Endowment / Donation					E.3.P.7.1	Expenditure from fund	46924.00	350000.00		
E.3.R.7.1.1	Endowment Donation					E.3.P.7.1.1	Expenditure from Fund			1700000.00	350000.00
E.3.R.7.2	Interest on Investment	747107.00	800000.00			E.3.P.7.2	Investment In FDR	1400000.00			
E.3.R.7.2.1	Interest on Investment			800000.00	800000.00	E.3.P.7.3	Salary				
E.3.R.7.3	Encashment of Investment	1400000.00				E.3.P.7.4	Office Expenses				
E.3.R.7.4.1	Other Receipts			50000.00		E.3.P.7.5	Expenditure on Workshop/Seminar				
E.3.R.7.6.1	Receipt against Publication			51000.00							

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
		2147107.00	800000.00	901000.00	800000.00			1446924.00	350000.00	1700000.00	350000.00
<b>E.3.R.8</b>	<b>Sant Tukaram Maharaj Chair</b>					<b>E.3.P.8</b>	<b>Sant Tukaram Maharaj Chair</b>				
E.3.R.8.1	Endowment Donation					E.3.P.8.1	Expenditure from Fund		20000.00	12000.00	
E.3.R.8.1.1	Endowment Donation					E.3.P.8.1.1	Expenditure from Fund			20000.00	20000.00
E.3.R.8.2	Interest on Investment	5084.00	10000.00	10000.00	10000.00	E.3.P.8.2	Investment In FDR				
E.3.R.8.2.1	Interest on Investment			280000.00	150000.00	E.3.P.8.3	Expenses on Lecture series	10000.00	50000.00	15000.00	
E.3.R.8.3	Encashment of Investments					E.3.P.8.3.1	Expenses on Lecture series			50000.00	50000.00
E.3.R.8.4	Contribution from University		50000.00	50000.00	50000.00						
		5084.00	60000.00	340000.00	210000.00			10000.00	70000.00	97000.00	70000.00
<b>E.3.R.9</b>	<b>Shahu Research Institute</b>					<b>E.3.P.9</b>	<b>Shahu Research Institute</b>				
E.3.R.9.1	Contributions and Grants					E.3.P.9.1	Expenditure from Fund	146470.00	200000.00	200000.00	200000.00
E.3.R.9.1.1	Contributions and Grants			1702000.00		E.3.P.9.1.1	Expenditure from Fund			2512000.00	200000.00
E.3.R.9.2	Interest on Investments	468786.00	400000.00			E.3.P.9.2	Investment In FDR	3859138.00			
E.3.R.9.2.1	Interest on Investment			4700000.00	400000.00						
E.3.R.9.3	Encashment in F.D.R.	3859138.00									
		4327924.00	400000.00	6402000.00	400000.00			4005608.00	200000.00	2712000.00	400000.00
<b>E.3.R.10</b>	<b>Contingency Fund</b>					<b>E.3.P.10</b>	<b>Contingency Fund</b>				
E.3.R.10.1	Contributions from University	100000.00	100000.00	100000.00	100000.00	E.3.P.10.1	Expenditure from Fund				
E.3.R.10.2	Interest on Investments	507677.00	300000.00	100000.00	300000.00	E.3.P.10.2	Investment In FDR	2266166.00			
E.3.R.10.3	Encashment of Investment	1658489.00									
		2266166.00	400000.00	200000.00	400000.00			2266166.00	0.00	0.00	0.00
<b>E.3.R.11</b>	<b>Research &amp; Development Fund</b>					<b>E.3.P.11</b>	<b>Research &amp; Development Fund</b>				
E.3.R.11.1	Contribution by University	130000000.00	30000000.00	30000000.00	30000000.00	E.3.P.11.1	Transfer of money against actual expenditure	29898689.00	149410000.00	140000000.00	271600000.00
E.3.R.11.2	Contribution by S. U. Store	250000.00	250000.00	250000.00	250000.00	E.3.P.11.2	Investment in FDR & Bonds				
E.3.R.11.3	Interest on Investment	47115348.00	35000000.00	46000000.00	45000000.00	E.3.P.11.3	Investment in FDR	679559351.00			
E.3.R.11.4	Divident on Shares (MKCL)	620000.00	620000.00	620000.00	620000.00	E.3.P.11.4	Payment towards services by Computer Centre		10000000.00		
E.3.R.11.5	Encashment of F.D.R.	532620309.00			81230000.00	E.3.P.11.5	Research Sensatization grant for UG students of affiliated colleges		1200000.00		
E.3.R.11.6	Contribution from Overhead charges/Consultancy charges	2501900.00	2000000.00	2000000.00	2000000.00	E.3.P.11.6	Contribution for Research Initiation grant for teachers of affiliated colleges		5000000.00	5000000.00	5000000.00
E.3.R.11.7	Contribution from self-supportive courses	60146843.00	65007000.00	65000000.00	65000000.00	E.3.P.11.7	Shares with Co op Society	18000.00			
E.3.R.11.9	Contribution from Overhead charges - Examination	47500000.00	52500000.00	52500000.00	52500000.00						
		820754400.00	185377000.00	196370000.00	276600000.00			709476040.00	165610000.00	145000000.00	276600000.00
<b>E.3.R.12</b>	<b>National Service Scheme</b>					<b>E.3.P.12</b>	<b>National Service Scheme</b>				
E.3.R.12.1	Grants for Regular Activities	8776802.00	6150000.00	6150000.00	6150000.00	E.3.P.12.1	Regular Activities Expenditure	4231481.00	5412000.00	5412000.00	5412000.00
E.3.R.12.10	Miscellaneous Receipts		5000.00	5000.00	5000.00	E.3.P.12.10	N.S.S. Magazine expenditure				
E.3.R.12.12	Other Grants	169539.00	100000.00	100000.00	100000.00	E.3.P.12.12	Central Audit fee				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
E.3.R.12.14	Receipt against cancellation of Cheques		100000.00	100000.00	100000.00	E.3.P.12.14	Other Grant Expenditure	47119.00	100000.00	100000.00	100000.00
E.3.R.12.2	Grants for Special Camping Programme	8495573.00	5400000.00	5400000.00	5400000.00	E.3.P.12.15	Refund of advance taken from general fund				
E.3.R.12.5	Refund of Advance	15000.00	200000.00	200000.00	200000.00	E.3.P.12.3	Salary	698235.00	738000.00	738000.00	738000.00
E.3.R.12.6	Bank Interest		350000.00	350000.00	350000.00	E.3.P.12.4	Contribution to C.P.F./Gratuity	50000.00	50000.00	50000.00	50000.00
E.3.R.12.7	Receipt for N.S.S. Magazine					E.3.P.12.5	Travelling Expenses/Fixed Trav.Allowance	19472.00	40000.00	40000.00	40000.00
E.3.R.12.8	Contribution from Colleges	260500.00	246000.00	246000.00	246000.00	E.3.P.12.6	Office Expenses	32537.00	50000.00	50000.00	50000.00
E.3.R.12.9	Central Audit Fee					E.3.P.12.7	Special Camping Programme Expenditure	5949818.00	5535000.00	5535000.00	5535000.00
						E.3.P.12.8	Advances	189000.00	200000.00	200000.00	200000.00
						E.3.P.12.9	Students Contribution-Share payable to State Govt.	182000.00	246000.00	246000.00	246000.00
		<b>17717414.00</b>	<b>12551000.00</b>	<b>12551000.00</b>	<b>12551000.00</b>			<b>11399662.00</b>	<b>12371000.00</b>	<b>12371000.00</b>	<b>12371000.00</b>
<b>E.3.R.13</b>	<b>Fund for Natural Disaster</b>					<b>E.3.P.13</b>	<b>Fund for Natural Disaster</b>				
E.3.R.13	Fund of Natural Disaster	1000.00				E.3.P.13	Fund for Natural Disaster				
E.3.R.13.1	Contribution for Fund	2477002.00	2400000.00			E.3.P.13.1	Payment from the Fund	1578683.00	1000000.00		
E.3.R.13.1.1	Contribution for Fund			23000000.00	2400000.00	E.3.P.13.1.1	Payment from the fund			4200000.00	1000000.00
E.3.R.13.2	Interest on F.D.R. Savings Account	2224530.00	1000000.00			E.3.P.13.2	Investment In FDR	10940119.00			
E.3.R.13.2.1	Interest on F.D.R. Savings Account			12000000.00	1600000.00						
E.3.R.13.3	Encashment of Investment	9168742.00									
		<b>13871274.00</b>	<b>3400000.00</b>	<b>35000000.00</b>	<b>4000000.00</b>			<b>12518802.00</b>	<b>1000000.00</b>	<b>4200000.00</b>	<b>1000000.00</b>
<b>E.3.R.14</b>	<b>Fine Arts Faculty</b>					<b>E.3.P.14</b>	<b>Fine Arts Faculty</b>				
E.3.R.14.2	Interest on Saving Account/Investments	65411.00	50000.00	10000.00	10000.00	E.3.P.14.2	Investment In FDR	310686.00			
E.3.R.14.3	Encashment of Investment	310686.00									
		<b>376097.00</b>	<b>50000.00</b>	<b>10000.00</b>	<b>10000.00</b>			<b>310686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.16</b>	<b>Diamond Jubilee Fund</b>					<b>E.3.P.16</b>	<b>Diamond Jubilee Fund</b>				
E.3.R.16.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.16.1	Expenditure from fund				
E.3.R.16.2	Interest on Investment	896636.00	200000.00	850000.00	200000.00	E.3.P.16.2	Investment In FDR	4781100.00			
E.3.R.16.3	Encashment of Investment	2884464.00									
		<b>4781100.00</b>	<b>1200000.00</b>	<b>1850000.00</b>	<b>1200000.00</b>			<b>4781100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.17</b>	<b>Centenary Fund</b>					<b>E.3.P.17</b>	<b>Centenary Fund</b>				
E.3.R.17.1	Contribution from University	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.17.1	Expenditure from fund				
E.3.R.17.2	Interest on Investment	882329.00	250000.00	850000.00	250000.00	E.3.P.17.2	Investment In FDR	4736043.00			
E.3.R.17.3	Encashment of Investment	2853714.00									
		<b>4736043.00</b>	<b>1250000.00</b>	<b>1850000.00</b>	<b>1250000.00</b>			<b>4736043.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.18</b>	<b>R. N. Godbole Chair</b>					<b>E.3.P.18</b>	<b>R. N. Godbole Chair</b>				
E.3.R.18.1	Interest on Investment Encashment	929001.00	800000.00	800000.00	800000.00	E.3.P.18.1	Expenditure from Fund	3315.00	50000.00		
E.3.R.18.1.1	Interest on Investment			8713000.00	800000.00	E.3.P.18.1.1	Expenditure from Fund			50000.00	50000.00

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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E.3.R.18.2	Seed Contribution from the University					E.3.P.18.2	Investment In FDR	157159.44			
E.3.R.18.2.1	Seed Contribution from the University					E.3.P.18.3	Salary	43000.00	120000.00		
E.3.R.18.3	Contribution from University					E.3.P.18.3.1	Salary			120000.00	120000.00
E.3.R.18.3.1	Contribution from University					E.3.P.18.4	Office Expenses	817.00	30000.00		
E.3.R.18.4	Encashment of Investment	157159.44				E.3.P.18.4.1	Office Expenses			300000.00	300000.00
E.3.R.18.5	Receipt from delegation feefareNational SeminarConferenceWorkshop					E.3.P.18.5	Workshops Seminars		60000.00		
E.3.R.18.5.1	Receipt from delegation fee fare National Seminar Conference Workshop					E.3.P.18.5.1	Workshop Seminar			60000.00	60000.00
E.3.R.18.6	Sale of Publication					E.3.P.18.6	Expenditure on Publication		50000.00		
E.3.R.18.6.1	Sale of Publication					E.3.P.18.6.1	Expenditure on Publication			60000.00	60000.00
E.3.R.18.7	Donations Contributions					E.3.P.18.7	Travelling Expenses		5000.00		
E.3.R.18.7.1	Donations Contributions					E.3.P.18.7.1	Travelling Expenses			5000.00	5000.00
		<b>1086160.44</b>	<b>800000.00</b>	<b>9513000.00</b>	<b>1600000.00</b>			<b>204291.44</b>	<b>315000.00</b>	<b>595000.00</b>	<b>595000.00</b>
<b>E.3.R.19</b>	<b>U.G.C. DRS (SAP) Project</b>					<b>E.3.P.19</b>	<b>U.G.C. DRS (SAP) Project</b>				
E.3.R.19.1	U. G. C. Grant	10448.00		70000.00	50000.00	E.3.P.19.1	Expenditure from Fund				
E.3.R.19.2	Interest	30504.00				E.3.P.19.2	UGC DRS (SAP) ADVANCE				
		<b>40952.00</b>	<b>0.00</b>	<b>70000.00</b>	<b>50000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.20</b>	<b>Merit Scholarship</b>					<b>E.3.P.20</b>	<b>Merit Scholarship</b>				
E.3.R.20.1	University Contribution	1000000.00	1000000.00	1000000.00	1000000.00	E.3.P.20.1	Expenditure from SU Merit Scholarship	3936607.00	3500000.00	3500000.00	3500000.00
E.3.R.20.2	Interest	451044.00	3000000.00	3850000.00	3000000.00	E.3.P.20.2	Investment In FDR				
		<b>1451044.00</b>	<b>4000000.00</b>	<b>4850000.00</b>	<b>4000000.00</b>			<b>3936607.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>3500000.00</b>
<b>E.3.R.22</b>	<b>Bhagwan Mahavir Chair</b>					<b>E.3.P.22</b>	<b>Bhagwan Mahavir Chair</b>				
E.3.R.22.1	Receipts- DonationContributions	205000.00	25000.00	25000.00	25000.00	E.3.P.22.1	Salary Expenses	53338.00	180000.00		
E.3.R.22.1.1	Receipts - Donation -Contributions			3620000.00	50000.00	E.3.P.22.1.1	Salary Expenses			1300000.00	180000.00
E.3.R.22.2	Interest on Investment	641654.00	650000.00			E.3.P.22.10	Purchase of Computer software & Peripherals		70000.00	70000.00	50000.00
E.3.R.22.2.1	Interest on Investment			6115000.00	600000.00	E.3.P.22.2	Investment In FDR	750000.00			
E.3.R.22.3	Encashment of Investment					E.3.P.22.3	Office Expenses	18968.00	80000.00		
E.3.R.22.4	Government Grants					E.3.P.22.3.1	Office Expenses			340000.00	80000.00
E.3.R.22.4.1	Government Grants					E.3.P.22.4	Other Expenses		10000.00		
E.3.R.22.5	Receipt against Publication					E.3.P.22.4.1	Other Expenses			100000.00	10000.00
E.3.R.22.5.1	Receipt against Publication			10000.00	10000.00	E.3.P.22.5	Expenditure on Publication	93179.00	150000.00		
E.3.R.22.6	Receipt for Certificate Diploma Course	117940.00	50000.00			E.3.P.22.5.1	Expenditure on Publication			400000.00	150000.00
E.3.R.22.6.1	Receipt for Certificate -Diploma Course			630000.00	50000.00	E.3.P.22.6	Expenditure on Certificate Diploma Course	16800.00	50000.00		

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
E.3.R.22.7	Receipt against Seminar Workshop		30000.00			E.3.P.22.6.1	Expenditure on Certificate Diploma Course			200000.00	50000.00
E.3.R.22.7.1	Receipt against Seminar Workshop			30000.00	30000.00	E.3.P.22.7	Expenditure for Seminar Workshop	102978.00	150000.00		
						E.3.P.22.7.1	Expenditure for Seminar Workshop			625000.00	150000.00
						E.3.P.22.8	Purchase of Furniture	65795.00	100000.00	50000.00	50000.00
						E.3.P.22.9	Purchase of Equipments		50000.00	50000.00	50000.00
		<b>964594.00</b>	<b>755000.00</b>	<b>10430000.00</b>	<b>765000.00</b>			<b>1101058.00</b>	<b>840000.00</b>	<b>3135000.00</b>	<b>770000.00</b>
<b>E.3.R.23</b>	<b>Others</b>					<b>E.3.P.23</b>	<b>Others</b>				
E.3.R.23	Paper Stock Account	14007712.00	15500000.00	15500000.00	15500000.00	E.3.P.23	Paper Stock A/c.	14730322.00	15500000.00	15500000.00	15500000.00
		<b>14007712.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>15500000.00</b>			<b>14730322.00</b>	<b>15500000.00</b>	<b>15500000.00</b>	<b>15500000.00</b>
<b>E.3.R.24</b>	<b>Others</b>					<b>E.3.P.24</b>	<b>Others</b>				
E.3.R.24	Bills Payable Account	12975863.84	15000000.00	15000000.00	15000000.00	E.3.P.24	Bills Payable A/c.	10055611.00	15000000.00	15000000.00	15000000.00
		<b>12975863.84</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>15000000.00</b>			<b>10055611.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>15000000.00</b>
<b>E.3.R.25</b>	<b>Dr. Appasaheb Pawar Earn &amp; Learn Pratishthan</b>					<b>E.3.P.25</b>	<b>Dr. Appasaheb Pawar Earn &amp; Learn Pratishthan</b>				
E.3.R.25	Dr. Appasaheb Pawar Earn & Learn Pratishthan			637000.00		E.3.P.25	Dr. Appasaheb Pawar Earn & Learn Pratishthan				
E.3.R.25.1	Interest on Investment			37000.00		E.3.P.25.1	Investment In FDR				
E.3.R.25.1.1	Interest on Investment			37000.00		E.3.P.25.2	Expenditure for Pratishthan				
E.3.R.25.3	Donation Contribution			10000.00							
E.3.R.25.3.1	Donation Contribution			645000.00							
		<b>0.00</b>	<b>0.00</b>	<b>1366000.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.26</b>	<b>Others</b>					<b>E.3.P.26</b>	<b>Others</b>				
E.3.R.26	Receipt by cheque cancellation	6386026.89	5000000.00	8040000.00	1000000.00	E.3.P.26	Issue of Fresh Cheque against Cancelled Cheque	2199172.00	5000000.00	8040000.00	1000000.00
		<b>6386026.89</b>	<b>5000000.00</b>	<b>8040000.00</b>	<b>1000000.00</b>			<b>2199172.00</b>	<b>5000000.00</b>	<b>8040000.00</b>	<b>1000000.00</b>
<b>E.3.R.28</b>	<b>Press Employee's Pension/Family Pension</b>										
E.3.R.28.1	Interest on Investment/ Saving Acc.		10000.00	10000.00	10000.00						
		<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E.3.R.29</b>	<b>GIS ( LIC )</b>					<b>E.3.P.29</b>	<b>GIS ( LIC )</b>				
E.3.R.29	G.I.S. Receipt (LIC)	1204069.00	1200000.00	1200000.00	1200000.00	E.3.P.29	G.I.S. Payment (to Employees)	1204069.00	1300000.00	1200000.00	1200000.00
		<b>1204069.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>			<b>1204069.00</b>	<b>1300000.00</b>	<b>1200000.00</b>	<b>1200000.00</b>
<b>E.3.R.31</b>	<b>Central Stores Stock Account</b>					<b>E.3.P.31</b>	<b>Central Stores Stock Account</b>				
E.3.R.31	Central Stores Stock Account	1479616.00	1500000.00	1500000.00	1500000.00	E.3.P.31	Central Stores Stock Account	1433861.00	1500000.00	1500000.00	1500000.00
		<b>1479616.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>			<b>1433861.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>
<b>E.3.R.33</b>	<b>Dr.Bapuji Salunkhe Statue Maintenance Fund</b>					<b>E.3.P.33</b>	<b>Dr.Bapuji Salunkhe Statue Maintenance Fund</b>				
E.3.R.33.1	Contribution in the Fund					E.3.P.33.1	Maintenance Charges		70000.00		
E.3.R.33.1.1	Contribution for Fund			1001000.00		E.3.P.33.1.1	Maintenance charges			285000.00	70000.00
E.3.R.33.3	Interest on Investments	23750.00	70000.00			E.3.P.33.3	Miscellaneous Expenses				
E.3.R.33.3.1	Interest on Investment			950000.00	70000.00	E.3.P.33.3.1	Miscellaneous Expenses				
		<b>23750.00</b>	<b>70000.00</b>	<b>1951000.00</b>	<b>70000.00</b>			<b>0.00</b>	<b>70000.00</b>	<b>285000.00</b>	<b>70000.00</b>



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
		5000000.00	50000.00	50000.00	50000.00			0.00	50000.00	50000.00	50000.00
<b>E.3.R.44</b>	<b>Vice-Chancellors Corpus Fund</b>					<b>E.3.P.44</b>	<b>Providend Fund CPF</b>				
E.3.R.44	Vice-Chancellors Corpus Fund	1900.00				E.3.P.44	Vice-Chancellors Corpus Fund				
E.3.R.44.1	Penalty from teachers & students	649345.00		760000.00		E.3.P.44.1	Expenditure from fund				
		651245.00	0.00	760000.00	0.00			0.00	0.00	0.00	0.00
<b>E.3.R.45</b>	<b>Late Sharadabai Govindrao Pawar Adhyasan</b>					<b>E.3.P.45</b>	<b>Late Sharadabai Govindrao Pawar Adhyasan</b>				
E.3.R.45	Late Sharadabai Govindrao Pawar Adhyasan	9300.00				E.3.P.45	Late Sharadabai Govindrao Pawar Adhyasan				
E.3.R.45.1	Donations					E.3.P.45.1	Expenses on Adhyasan	37500.00	50000.00	100000.00	200000.00
E.3.R.45.2	Interest on Investment	440000.00	415000.00	415000.00	415000.00	E.3.P.45.2	Investment in F. D. R.				
E.3.R.45.3	Encashment of Investment					E.3.P.45.3	Expenses on Lecture series	125641.00	65000.00	115000.00	75000.00
		449300.00	415000.00	415000.00	415000.00			163141.00	115000.00	215000.00	275000.00
<b>E.3.R.46</b>	<b>TEQIP - II Prog. Technology Department Funds.</b>					<b>E.3.P.46</b>	<b>TEQIP - II Prog. Technology Department Funds.</b>				
E.3.R.46.1	Technology Dept. Corpus Fund (TEQIP - II)	869435.00	250000.00	250000.00	250000.00	E.3.P.46.1	Technology Dept. Corpus Fund (TEQIP - II)				
E.3.R.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)	869435.00	250000.00	250000.00	250000.00	E.3.P.46.2	Technology Dept. Faculty Development Fund (TEQIP - II)				
E.3.R.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)	869435.00	250000.00	250000.00	250000.00	E.3.P.46.3	Technology Dept. Equipment Replacement Fund (TEQIP - II)				
E.3.R.46.4	Technology Dept. Maintenance Fund (TEQIP - II)	869435.00	250000.00	250000.00	250000.00	E.3.P.46.4	Technology Dept. Maintenance Fund (TEQIP - II)				
		3477740.00	1000000.00	1000000.00	1000000.00			0.00	0.00	0.00	0.00
<b>E.3.R.47</b>	<b>Golden Jubilee Fund - Physics Dept.</b>					<b>E.3.P.47</b>	<b>Golden Jubilee Fund - Physics Dept.</b>				
E.3.R.47.1	Donation Contribution to Golden Jubilee Fund - Physics Dept.		20000.00	20000.00	20000.00	E.3.P.47.1	Expenditure from Golden Jubilee Fund - Physics Dept.				
		0.00	20000.00	20000.00	20000.00			0.00	0.00	0.00	0.00
<b>E.3.R.48</b>	<b>Punyashlok Ahilyabai Holkar Adhyasan</b>					<b>E.3.P.48</b>	<b>Punyashlok Ahilyabai Holkar Adhyasan</b>				
E.3.R.48.1	Donations					E.3.P.48.1	Expenses on Adhyasan	8550.00	50000.00	50000.00	50000.00
E.3.R.48.2	Contribution from University		50000.00	50000.00	50000.00	E.3.P.48.1.1	Expenses on Adhyasan				
		0.00	50000.00	50000.00	50000.00			8550.00	50000.00	50000.00	50000.00
<b>E.3.R.49</b>	<b>Students, Parents, Teachers and Administrative Staff welfare fund</b>					<b>E.3.P.49</b>	<b>Students, Parents, Teachers and Administrative Staff welfare fund.</b>				
E.3.R.49	Receipt for Students Parents Teachers and Administrative Staff welfare fund.	5922347.00	5000000.00	6000000.00	5000000.00	E.3.P.49	Expenditure from Students Parents Teachers and Administrative Staff welfare fund.	2575250.00	2000000.00	2500000.00	2500000.00
E.3.R.49.1	Encashment of Investment	4000000.00				E.3.P.49.1	Investment in FDR	7321870.00			
E.3.R.49.2	Interest on Investment	321870.00		232000.00							
		10244217.00	5000000.00	6232000.00	5000000.00			9897120.00	2000000.00	2500000.00	2500000.00
<b>E.3.R.50</b>	<b>Loknete Balasaheb Desai Chair</b>					<b>E.3.P.50</b>	<b>Loknete Balasaheb Desai Chair</b>				
E.3.R.50.1	Contribution from University		50000.00	50000.00	50000.00	E.3.P.50.1	Expenses of chair	49554.00	50000.00	50000.00	50000.00
		0.00	50000.00	50000.00	50000.00			49554.00	50000.00	50000.00	50000.00
<b>E.3.R.51</b>	<b>Prin. R.K. Kanbarkar Prize</b>					<b>E.3.P.51</b>	<b>Prin. R.K. Kanbarkar Prize</b>				
E.3.R.51	Principal R. K. Kanbarkar Prize					E.3.P.51.1	Prize - Exp. from Fund	244207.00		181000.00	180000.00
E.3.R.51.1	Endowments Receipts	100000.00				E.3.P.51.2	Investment in FDR				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
E.3.R.51.2	Contribution from University		100000.00	100000.00	100000.00	E.3.P.51.3	Administrative charges (10 Percent)				
		<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>100000.00</b>			<b>244207.00</b>	<b>0.00</b>	<b>181000.00</b>	<b>180000.00</b>
<b>E.3.R.52</b>	<b>Yashwantrao Chavan Adhyasan</b>					<b>E.3.P.52</b>	<b>Yashwantrao Chavan Adhyasan</b>				
E.3.R.52	Yashwantrao Chavan Adhyasan					E.3.P.52.1	Expenses on Adhyasan	44319.00	50000.00	50000.00	50000.00
E.3.R.52.1	Contribution from University		50000.00	50000.00	50000.00						
		<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>			<b>44319.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>
<b>E.3.R.53</b>	<b>Research Sensatization Grant for UG Student of affiliated Colleges</b>					<b>E.3.P.53</b>	<b>Research Sensatization Grant for UG Student of affiliated Colleges</b>				
E.3.R.53	Research Sensatization grant for UG students of affiliated colleges					E.3.P.53.1	Expenditure from fund		3250000.00	3250000.00	3250000.00
E.3.R.53.1	Contribution from University	23000000.00				E.3.P.53.2	Investment in FDR	20000000.00	50000000.00	50000000.00	
E.3.R.53.2	Interest on Investment		3250000.00	3250000.00	3250000.00						
		<b>23000000.00</b>	<b>3250000.00</b>	<b>3250000.00</b>	<b>3250000.00</b>			<b>20000000.00</b>	<b>53250000.00</b>	<b>53250000.00</b>	<b>3250000.00</b>
<b>E.3.R.54</b>	<b>Research Initiation Grant for Teachers of Affiliated Colleges</b>					<b>E.3.P.54</b>	<b>Research Initiation Grant for Teachers of Affiliated Colleges</b>				
E.3.R.54	Research Initiation grant for teachers of affiliated colleges					E.3.P.54.1	Expenditure from fund			4000000.00	4000000.00
E.3.R.54.1	Contribution from University	15000000.00				E.3.P.54.2	Investment in FDR	19000000.00	65000000.00	65000000.00	
E.3.R.54.2	Interest on Investment	4069532.00	4225000.00	4000000.00	4000000.00						
E.3.R.54.3	Encashment of Investments	65000000.00			50000000.00						
		<b>84069532.00</b>	<b>4225000.00</b>	<b>4000000.00</b>	<b>54000000.00</b>			<b>19000000.00</b>	<b>65000000.00</b>	<b>69000000.00</b>	<b>4000000.00</b>
<b>E.3.R.55</b>	<b>Financial Asst. to Research Student ( for Reg. fulltime non fellowship holder )</b>					<b>E.3.P.55</b>	<b>Financial Asst. to Research Student ( for Reg. fulltime non fellowship holder )</b>				
E.3.R.55	Financial Assitance to Facilities to Research Students (for Reg fulltime non fellowship holder)					E.3.P.55.1	Expenditure from fund		650000.00	650000.00	650000.00
E.3.R.55.1	Contribution from University	10500000.00				E.3.P.55.2	Investment in FDR	10000000.00	10000000.00	10000000.00	
E.3.R.55.2	Interest on Investment		650000.00	650000.00	650000.00						
		<b>10500000.00</b>	<b>650000.00</b>	<b>650000.00</b>	<b>650000.00</b>			<b>10000000.00</b>	<b>10650000.00</b>	<b>10650000.00</b>	<b>650000.00</b>
<b>E.3.R.56</b>	<b>Chhatrapati Shivaji Maharaj Prize</b>					<b>E.3.P.56</b>	<b>Chhatrapati Shivaji Maharaj Prize</b>				
E.3.R.56	Chatrapti Shivaji Maharaj Prize					E.3.P.56.1	Expenditure from fund			400000.00	400000.00
E.3.R.56.1	Contribution from University	200000.00				E.3.P.56.2	Investment in FDR	5315144.00	300000.00	300000.00	
E.3.R.56.2	Interest on Investment	315144.00	300000.00	300000.00	300000.00						
E.3.R.56.3	Encashment of Investments	5000000.00									
		<b>5515144.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>300000.00</b>			<b>5315144.00</b>	<b>300000.00</b>	<b>700000.00</b>	<b>400000.00</b>
<b>E.3.R.57</b>	<b>Shivaji University Pension Scheme</b>					<b>E.3.P.57</b>	<b>Shivaji University Pension Scheme</b>				
E.3.R.57	Shivaji University Pension Scheme			1000000.00	1000000.00	E.3.P.57	Shivaji University Pension Scheme			1000000.00	1000000.00
		<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>
<b>E.3.R.58</b>	<b>Defined Contributory Pension Scheme (Uty Fund)</b>					<b>E.3.P.58</b>	<b>Defined Contributory Pension Scheme (Uty Fund)</b>				
E.3.R.58	Defined Contributory pension scheme (Uty. Fund)					E.3.P.58.1	Expenditure from fund	9408.00		1000000.00	1000000.00
E.3.R.58.1	Employees Contribution towards Defined Contributory pension scheme (Uty. Fund)	6429132.00	6500000.00	8000000.00	8500000.00	E.3.P.58.2	Investment in F.D.R.	4593268.00			



## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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E.3.R.58.2	Employers Contribution towards defined contributory pension scheme (Uty. Fund)	6419724.00	6500000.00	8000000.00	8500000.00						
E.3.R.58.3	Interest on investment	140639.00	400000.00	1000000.00	1000000.00						
		<b>12989495.00</b>	<b>13400000.00</b>	<b>17000000.00</b>	<b>18000000.00</b>			<b>4602676.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>
<b>E.3.R.59</b>	<b>Comred Datta Deshmukh Adhyasan</b>					<b>E.3.P.59</b>	<b>Comred Datta Deshmukh Adhyasan</b>				
E.3.R.59	Comred Datta Deshmukh Adhyasan					E.3.P.59.1	Expenditure from Fund			20000.00	20000.00
E.3.R.59.1	Endowment - Donation	1000000.00		25000.00	25000.00	E.3.P.59.2	Investment in F.D.R.				
		<b>1000000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>25000.00</b>			<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>
<b>E.3.R.60</b>	<b>Housing Loan For University Staff</b>					<b>E.3.P.60</b>	<b>Housing Loan For University Staff</b>				
E.3.R.60	Housing Loan For University Staff				2000000.00	E.3.P.60	Housing Loan For University Staff	10000000.00	5000000.00	20000000.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>			<b>0.00</b>	<b>10000000.00</b>	<b>5000000.00</b>	<b>20000000.00</b>
	<b>Total Of E.3.R</b>	<b>1676939810.17</b>	<b>430558000.00</b>	<b>534323000.00</b>	<b>675346000.00</b>		<b>Total Of E.3.P</b>	<b>1386555079.44</b>	<b>528056000.00</b>	<b>480656000.00</b>	<b>538806000.00</b>
<b>E.4.R</b>	<b>General Fund</b>					<b>E.4.P</b>	<b>General Fund</b>				
E.4.R.1	Encashment of Investment	1454195047.00				E.4.P.1	Investment In FDR	1235840395.00			
E.4.R.5	Income Tax	4099231.00	3500000.00	3500000.00	3500000.00	E.4.P.5	Payment of Income Tax	4291600.00	3500000.00	3500000.00	3500000.00
E.4.R.8	VAT	1413032.00	1000000.00	1000000.00	1000000.00	E.4.P.8	Payment of VAT	1168633.00	1000000.00	1000000.00	1000000.00
E.4.R.8.1	Local Body Tax (LBT)	-16431.00	500000.00	500000.00		E.4.P.8.1	Local Body Tax (LBT)		500000.00	500000.00	
E.4.R.10	Receipt against Consultancy Charges	-800.00	250000.00	100000.00	100000.00	E.4.P.10	Payment against Consultancy Charges	43300.00	250000.00	100000.00	100000.00
E.4.R.11	E-Service Fee from the students (MKCL)	12486409.00	10000000.00	12000000.00	10000000.00	E.4.P.11	E-Service Fee - Payment to MKCL	7602950.00	10000000.00	12000000.00	10000000.00
E.4.R.12	Receipt against Students Safety Insurance Claims	100000.00				E.4.P.12	Payment against Students Safety Insurance Claims	100000.00			
E.4.R.17	Interest on NSS Funds	1121818.00	425000.00	1310000.00	500000.00	E.4.P.17	Expenditure for NSS Administrative Charges	1114310.00	600000.00	1335000.00	1400000.00
E.4.R.18	Receipt from Joint Director for GPF withdrawal advance/final payment	36386249.00	30000000.00	30000000.00	30000000.00	E.4.P.18	Payment of GPF withdrawal advance/final payment	36386249.00	30000000.00	30000000.00	30000000.00
E.4.R.19	Receipt against Granth Mahotsav	102500.00	50000.00	50000.00	50000.00	E.4.P.19	Expenditure on Granth Mahotsav	67850.00	50000.00	50000.00	50000.00
E.4.R.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept	25.00		1000.00		E.4.P.49	Seminar on Agribusiness & Agripreneurship & Accounting of Environmental degradation. Economics Dept				
E.4.R.56	Activities and Workshop Conducted by Centre for Community Development	6000.00				E.4.P.56	Activities and Workshop Conducted by Centre for Community Development	5350.00			
E.4.R.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)	13100.00	25000.00	25000.00	25000.00	E.4.P.72	Workshop on De notified and Nomadic Tribes. (Centre for Social Exclusion and Inclusive Policy)		25000.00	25000.00	25000.00
E.4.R.75	Receipt against tCognition MOU	449440.00				E.4.P.75	Expenditure against tCognition MOU	449440.00			
E.4.R.82	Corpus Fund - Botany Dept.	165500.00	30000.00	130000.00	30000.00	E.4.P.82	Corpus Fund - Botany Dept.				
E.4.R.86	Research Methodology and Quantitative Techniques. Commerce and Management Dept.	14652.00	135000.00			E.4.P.86	Research Methodology and Quantitative Techniques. Commerce and Management Dept.	19860.00			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
E.4.R.87.2	Sociology Department - Conference - Seminar - Workshop	-38206.00				E.4.P.87.2	Sociology Department - Conference - Seminar - Workshop				
E.4.R.88	Fees for NSS Self Finance Unit	2337555.00	2000000.00	2035000.00	2000000.00	E.4.P.88	Expenditure for NSS Self Finance Unit	2437667.00	2000000.00	2000000.00	2000000.00
E.4.R.89.2	Encashment of FDR			5300000.00		E.4.P.89.2	Investment in FDR				
E.4.R.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)	14000.00	300000.00	300000.00	300000.00	E.4.P.90	Review committee for superannuation up to 62 for college teachers (Affiliation. T-1)	90500.00	300000.00	300000.00	300000.00
E.4.R.92	Receipt for Physics Instrumentation Facility Centre (PIFC)	1020200.00	800000.00	500000.00	500000.00	E.4.P.92	Expenditure for Physics Instrumentation Facility Centre (PIFC)	21964.00	800000.00	500000.00	500000.00
E.4.R.93	Receipt for API Scrutiny Committee (Affiliation T-1)	188215.00	200000.00	385000.00	200000.00	E.4.P.93	Expenditure for API Scrutiny Committee (Affiliation T-1)	32991.00	200000.00	200000.00	200000.00
E.4.R.94	Receipt against E - Tender	1405078.00	200000.00	665000.00	200000.00	E.4.P.94	Expenditure for E - Tender	379100.00	200000.00	500000.00	200000.00
E.4.R.97	Statistical Consultancy Unit ( Dr. D. T. Shirke )	13800.00		20000.00	15000.00	E.4.P.97	Statistical Consultancy Unit ( Dr. D. T. Shirke )	12750.00		15000.00	15000.00
E.4.R.98	Receipt for Biotechnology Instrumentation Facility Centre	177500.00		80000.00	100000.00	E.4.P.98	Expenditure for Biotechnology Instrumentation Facility Centre	63900.00		525000.00	100000.00
E.4.R.99	Receipt from Tissue Culture Plants Botany Dept.	17100.00				E.4.P.99	Expenditure for Tissue Culture Plants Botany Dept.	16066.00			
E.4.R.100	Receipt for Scanning Electron Microscope Botany Dept.	40000.00		40000.00		E.4.P.100	Expenditure for Scanning Electron Microscope Botany Dept.				
E.4.R.101	N.S.S. Drought relief Fund	57785.00				E.4.P.101	N.S.S. Drought relief Fund				
E.4.R.102	M. Sc. Applied Statistics & Informatics Statistics Dept.	200000.00				E.4.P.102	M. Sc. Applied Statistics & Informatics Statistics Dept.	3193.00			
E.4.R.103	Receipt from Avhan 2017	148708.00		30476000.00		E.4.P.103	Expenditure on Avhan 2017			8000000.00	1000000.00
E.4.R.104.1	SGST			25000.00		E.4.P.104.1	SGST				
E.4.R.104.2	CGST			25000.00		E.4.P.104.2	CGST				
E.4.R.105.1	SGST (Under RCM)			15000.00		E.4.P.105.1	SGST (Under RCM)				
E.4.R.105.2	CGST (Under RCM)			15000.00		E.4.P.105.2	CGST (Under RCM)				
<b>Total Of E.4.R</b>		<b>1516117507.00</b>	<b>49415000.00</b>	<b>88497000.00</b>	<b>48520000.00</b>	<b>Total Of E.4.P</b>		<b>1290148068.00</b>	<b>49425000.00</b>	<b>60550000.00</b>	<b>50390000.00</b>
<b>E.5.R</b>	<b>Conference, Seminar, Workshop</b>					<b>E.5.P</b>	<b>Conference, Seminar, Workshop</b>				
E.5.R.1	General Administration - Conference - Seminar - Workshop			8000.00		E.5.P.1	General Administration - Conference - Seminar - Workshop	17069.00			
E.5.R.6	Physics Dept. - Conference - Seminar - Workshop	100000.00				E.5.P.6	Physics Dept. - Conference - Seminar - Workshop	10600.00			
E.5.R.9	Statistics Dept. - Conference - Seminar - Workshop	59000.00		5000.00		E.5.P.9	Statistics Dept. - Conference - Seminar - Workshop	46906.00			
E.5.R.10	Chemistry Department - Conference - Seminar - Workshop	449300.00		659000.00		E.5.P.10	Chemistry Department - Conference - Seminar - Workshop	533540.00			
E.5.R.12	Botany Dept. - Conference - Seminar - Workshop	1416000.00		112000.00		E.5.P.12	Botany Dept. - Conference - Seminar - Workshop	1492977.00		50000.00	
E.5.R.13	Zoology Dept. - Conference - Seminar - Workshop	15000.00		80000.00		E.5.P.13	Zoology Dept. - Conference - Seminar - Workshop	15000.00			
E.5.R.15	Mathematics Dept. - Conference - Seminar - Workshop	91500.00				E.5.P.15	Mathematics Dept. - Conference - Seminar - Workshop	137227.00			
E.5.R.16	Geography Dept. - Conference - Seminar - Workshop	101000.00				E.5.P.16	Geography Dept. - Conference - Seminar - Workshop	865.00			

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019	Code No.	Classification	Actuals for 2016-2017	Budget Estimate for 2017-2018	Revised Budget Estimate for 2017-2018	Budget Estimate for 2018-2019
E.5.R.18	Computer Science Dept. - Conference - Seminar - Workshop	17500.00		223000.00		E.5.P.18	Computer Science Dept. - Conference - Seminar - Workshop	8500.00		400000.00	
E.5.R.27	Hindi Department - Conference - Seminar - Workshop	166680.00		10000.00		E.5.P.27	Hindi Department - Conference - Seminar - Workshop	144720.00			
E.5.R.28	Economics Department - Conference - Seminar - Workshop	232198.00				E.5.P.28	Economics Department - Conference - Seminar - Workshop	111438.00			
E.5.R.29	Sociology Department - Conference - Seminar - Workshop	50306.00		28000.00		E.5.P.29	Sociology Department - Conference - Seminar - Workshop	36337.00		29000.00	
E.5.R.30	Political Science Dept. - Conference - Seminar - Workshop	24100.00				E.5.P.30	Political Science Dept. - Conference - Seminar - Workshop	43465.00			
E.5.R.31	History Dept. - Conference - Seminar - Workshop	180300.00		30000.00		E.5.P.31	History Dept. - Conference - Seminar - Workshop	266985.00		20000.00	
E.5.R.34	Education Dept. - Conference - Seminar - Workshop	137100.00		260000.00		E.5.P.34	Education Dept. - Conference - Seminar - Workshop	91044.00		200000.00	
E.5.R.35	Commerce & Management - Conference - Seminar - Workshop	172100.00		64000.00		E.5.P.35	Commerce & Management - Conference - Seminar - Workshop	119396.00		50000.00	
E.5.R.36	Law Dept. - Conference - Seminar - Workshop	73800.00		48000.00		E.5.P.36	Law Dept. - Conference - Seminar - Workshop	71387.00		40000.00	
E.5.R.37	Adult & Continuing Education - Conference - Seminar - Workshop			31000.00		E.5.P.37	Adult & Continuing Education - Conference - Seminar - Workshop			30000.00	
E.5.R.46	B. B. K. Library - Conference - Seminar - Workshop	60000.00		13000.00		E.5.P.46	B. B. K. Library - Conference - Seminar - Workshop	48665.00		13000.00	
E.5.R.48	Student Facility - Conference - Seminar - Workshop	2033000.00				E.5.P.48	Student Facility - Conference - Seminar - Workshop				
E.5.R.57	M.B.A. Department - Conference - Seminar - Workshop	66225.00				E.5.P.57	M.B.A. Department - Conference - Seminar - Workshop	83013.00		9000.00	
E.5.R.58	Mass Communication - Conference - Seminar - Workshop	30000.00				E.5.P.58	Mass Communication Department - Conference - Seminar - Workshop	16000.00			
E.5.R.60	Department of Technology - Conference - Seminar - Workshop	52000.00				E.5.P.60	Department of Technology - Conference - Seminar - Workshop	15000.00			
E.5.R.60.1	TEQIP - II Technology Dept. - Conference - Seminar - Workshop	679000.00		189000.00							
E.5.R.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	17000.00				E.5.P.61	Centre of Gandhian Studies - Conference - Seminar - Workshop	54138.00	150000.00	150000.00	150000.00
E.5.R.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop			9000.00		E.5.P.65	Dr Babasaheb Ambedkar Centre - Conference - Seminar - Workshop	10803.00	500000.00	150000.00	
E.5.R.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop			79000.00		E.5.P.67	Yashwantrao Chavan School of Rural Development - Conference - Seminar - Workshop			70000.00	
E.5.R.68	School of Nano Science & Technology - Conference - Seminar - Workshop	9000.00				E.5.P.68	School of Nano Science & Technology - Conference - Seminar - Workshop	6520.00			
	<b>Total Of E.5.R</b>	<b>6232109.00</b>		<b>1848000.00</b>			<b>Total Of E.5.P</b>	<b>3381595.00</b>	<b>650000.00</b>	<b>1211000.00</b>	<b>150000.00</b>
<b>E.6.R</b>	<b>Alumni Meet</b>					<b>E.6.P</b>	<b>Alumni Meet</b>				
E.6.R.5	Electronics (Alumni Meet )	3750.00		4000.00		E.6.P.5	Electronics (Alumni Meet )				
E.6.R.6	Physics (Alumni Meet )	7300.00		7000.00		E.6.P.6	Physics (Alumni Meet )				
E.6.R.9	Statistics (Alumni Meet )	4850.00		5000.00		E.6.P.9	Statistics (Alumni Meet )				
E.6.R.10	Chemistry (Alumni Meet )	10150.00		11000.00		E.6.P.10	Chemistry (Alumni Meet )				
E.6.R.11	Bio-Chemistry ( Alumni Meet )	5900.00		4000.00		E.6.P.11	Bio-Chemistry ( Alumni Meet )				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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E.6.R.12	Botany ( Alumni Meet )	5200.00		5500.00		E.6.P.12	Botany ( Alumni Meet )				
E.6.R.13	Zoology ( Alumni Meet )	5950.00		6000.00		E.6.P.13	Zoology ( Alumni Meet )				
E.6.R.15	Mathematics ( Alumni Meet )	9900.00		10000.00		E.6.P.15	Mathematics ( Alumni Meet )				
E.6.R.16	Geography ( Alumni Meet )	6850.00		6500.00		E.6.P.16	Geography ( Alumni Meet )				
E.6.R.18	Computer Science ( Alumni Meet )	16200.00		15000.00		E.6.P.18	Computer Science ( Alumni Meet )				
E.6.R.19	Environmental Science ( Alumni Meet )	8050.00		9000.00		E.6.P.19	Environmental Science ( Alumni Meet )				
E.6.R.20	Agro Chemical & Pest Management ( Alumni Meet )	3300.00		4000.00		E.6.P.20	Agro Chemical & Pest Management ( Alumni Meet )				
E.6.R.21	Industrial Chemistry ( Alumni Meet )	4225.00		5000.00		E.6.P.21	Industrial Chemistry ( Alumni Meet )				
E.6.R.22	Bio-technology ( Alumni Meet )	3450.00		3000.00		E.6.P.22	Bio - technology ( Alumni Meet )				
E.6.R.23	Microbiology ( Alumni Meet )	3950.00		6000.00		E.6.P.23	Microbiology ( Alumni Meet )				
E.6.R.24	English ( Alumni Meet )	5050.00		6000.00		E.6.P.24	English ( Alumni Meet )				
E.6.R.25	Foreign Language ( Alumni Meet )	9050.00		8000.00		E.6.P.25	Foreign Language ( Alumni Meet )				
E.6.R.26	Marathi ( Alumni Meet )	5250.00		6000.00		E.6.P.26	Marathi ( Alumni Meet )				
E.6.R.27	Hindi Dept. ( Alumni Meet )	3425.00		4000.00		E.6.P.27	Hindi Dept. ( Alumni Meet )				
E.6.R.28	Economics Dept. ( Alumni Meet )	6900.00		6000.00		E.6.P.28	Economics Dept. ( Alumni Meet )				
E.6.R.29	Sociology Dept. ( Alumni Meet )	5250.00		5000.00		E.6.P.29	Sociology Dept. ( Alumni Meet )				
E.6.R.30	Political Science Dept. ( Alumni Meet )	7200.00		9000.00		E.6.P.30	Political Science Dept. ( Alumni Meet )				
E.6.R.31	History Dept. ( Alumni Meet )	5550.00		5000.00		E.6.P.31	History Dept. ( Alumni Meet )				
E.6.R.32	Library & Information Sc. Dept. ( Alumni Meet )	3250.00		3000.00		E.6.P.32	Library & Information Sc. Dept. ( Alumni Meet )				
E.6.R.33	Journalism Dept. ( Alumni Meet )	3050.00		3000.00		E.6.P.33	Journalism Dept. ( Alumni Meet )				
E.6.R.34	Education Dept. ( Alumni Meet )	1200.00		1000.00		E.6.P.34	Education Dept. ( Alumni Meet )				
E.6.R.35	Commerce & Management Dept. ( Alumni Meet )	9275.00		8000.00		E.6.P.35	Commerce & Management Dept. ( Alumni Meet )				
E.6.R.36	Law Dept. ( Alumni Meet )	6050.00		6000.00		E.6.P.36	Law Dept. ( Alumni Meet )				
E.6.R.38	Music & Dramatics Dept. ( Alumni Meet )	8800.00		9000.00		E.6.P.38	Music & Dramatics Dept. ( Alumni Meet )				
E.6.R.57	M. B. A. Dept. ( Alumni Meet )	78000.00		22000.00		E.6.P.57	M. B. A. Dept. ( Alumni Meet )	20751.00			
E.6.R.58	Mass Communication Dept. ( Alumni Meet )	1950.00		3000.00		E.6.P.58	Mass Communication Dept. ( Alumni Meet )				
E.6.R.60	Department of Technology ( Alumni Meet )	43775.00		83000.00		E.6.P.60	Department of Technology ( Alumni Meet )	10118.00			
E.6.R.61	Centre of Gandhian Studies ( Alumni Meet )	3300.00		3000.00		E.6.P.61	Centre of Gandhian Studies ( Alumni Meet )				
E.6.R.62	Department of Food Science ( Alumni Meet )	3850.00		5000.00		E.6.P.62	Department of Food Science ( Alumni Meet )				
E.6.R.63	Deptment of Applied Chemistry. ( Alumni Meet )	5913.00		6000.00		E.6.P.63	Deptment of Applied Chemistry. ( Alumni Meet )				
E.6.R.65	School of Nano Sc. & Technology ( Alumni Meet )	16100.00		15000.00		E.6.P.65	School of Nano Sc. & Technology ( Alumni Meet )				

## SHIVAJI UNIVERSITY, KOLHAPUR

## Budget Estimates for 2018 - 2019 (With revised estimates 2017 - 2018)

Receipt Side					Expenditure Side						
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E.6.R.66	Master of social Work Dept. (Alumni Meet )	50.00				E.6.P.66	Master of social Work Dept. (Alumni Meet )				
E.6.R.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet )	15050.00		16000.00		E.6.P.67	Yashwantrao Chavan School of Rural Development and Chair (Alumni Meet )				
<b>Total Of E.6.R</b>		<b>346313.00</b>		<b>333000.00</b>		<b>Total Of E.6.P</b>		<b>30869.00</b>			
		<b>3892990944.17</b>	<b>1084423000.00</b>	<b>1348751000.00</b>	<b>1475216000.00</b>			<b>3332257073.44</b>	<b>1182581000.00</b>	<b>1266817000.00</b>	<b>1343746000.00</b>
		<b>5985090731.11</b>	<b>3415072000.00</b>	<b>3327166500.00</b>	<b>3617924500.00</b>			<b>5525157325.09</b>	<b>3442785000.00</b>	<b>3318412500.00</b>	<b>3644437500.00</b>