

INSTITUTIONAL DEVELOPMENT PLAN (IDP)

NAME OF COLLEGE

1. Objectives of the IDP
2. Vision and mission of the College/Institute.
3. Institutional Profile-

AISHE ID :

Sr. No.	College Details -				
1	Name of the College				
2	Cycle of Accreditation				
3	Date of establishment of the Institution				
4	Name of the Head of the Institution				
	Designation				
5	Does the college function from Own Campus				
6	Address of the College				
	State/UT				
	City				
	Pin				
	Phone No				
	Mobile No				
	Registered Email				
	Alternate Email				
7	Alternate Faculty Contact Details				
	Address				
	State/UT				
	City				
	Pin				
	Phone No				
	Mobile No				
	Email				
Alternate Email					
8	Website				
9	Type of Education				Coeducation / Only For Girls
10	Nature of the college				AIDED/ UNAIDED/ GOVT
11	Type of Affiliation				Permanent /Temporary
12	Is the institution recognized as an Autonomous College by the UGC?				2(f)/12B
13	Is the institution recognized as a 'College with Potential for Excellence (CPE)' by the UGC?				YES/NO
14	Is the institution recognized as a 'College of Excellence' by the UGC?				YES/NO
15	Program Details				
	Program			Affiliation Status	
16	Number of Teaching Staff by employment status (permanent / temporary) and by gender				
	TYPE	Male	Female	Transgender	Total
	Permanent				
	Temporary				
TOTAL					

17	Number of Non-Teaching Staff by employment status (permanent / temporary) and by gender						
	TYPE	Male	Female	Transgender	Total		
	Permanent						
	Temporary						
	TOTAL						
18	Number of Students on roll by Gender						
19	Does the institution have statutory cells / committees (nearby 13 to 18 committees are there)						
	Sr. No.	Name of Committee	Status				
	1	Sexual Harassment	YES/NO				
	2	Anti Ragging	YES/NO				
	3	Teacher - Student					
20	Has the institution made statutory declaration on the institution website under Section 4 (1) (b) of the RTI Act 2005 as issued and amended from time to time.						
21	Does the college have an academic MoU with any foreign institution						
22	Date of uploading data on MHRD website for All India Survey on Higher Education (AISHE).						
23	Facilities						
	Lab			YES/NO			
	Library			YES/NO			
	Hostel			YES/NO			
24	Program Details						
	Total Number of existing Programs	Total number of programs to be proposed in next 5 years		Details of Proposed Programs			
25	Student Teacher Ratio-						
	Current Student to Teacher Ratio	Proposed Student to Teacher Ratio in next 5 years	Description				
26	Demand Ratio and Vacancy Percentage of Last Five Years						
	Year	Name of the Program	Intake	Applications Received for admission	Number of Student Admitted	Demand Ratio	Percentage of Vacancy
27	Gender Ratio						
	Total Number of Male Students	Total Number of female Students		Gender Ratio	Percentage of Female Students	Steps for improvement	
28	Faculty position of last five years						
	Year	Designation	Sanctioned Post	Filled Post	Percentage of Vacancy		
29	Accreditation And Ranking						
	Type	Current Status	Current Grade/Ranking Band	Target in next 5 years	Steps for improvement		
	NAAC	Accredited/Non accredited/Not eligible					
	NIRF	Participated/Not Participated					
	NBA	Accredited/Non accredited					

30	MOUs and Collaborations					
	Type	Number of MOUs	Number of Active MOUs	Industrial Collaborations	Target in next 5 years	Steps for improvement
	Local					
	State					
	National					
	International					
31	Plan for Autonomy (Description in 1000 words)					
32	Plan for Multidisciplinary Institutions (any one from bellow)					
	Cluster College			(Description in 1000 words)		
	Merger with Multidisciplinary HEIs			(Description in 1000 words)		
	To be a Constituent College			(Description in 1000 words)		
	Self Reliant Multidisciplinary College			(Description in 1000 words)		
33	Plan for embedding Internship/Apprenticeship in Under Graduate Program (Description in 500 words)					
34	Scholarship/Financial Support					
	Type	Number of Beneficiaries	Amount Disbursed	Target of growth in Scholarship/ Financial Support in next 5 years (Number of Beneficiaries)		
	Central Government					
	State Government					
	University					
	Scholarship/ Financial Support from college					
	Other agencies					
	Total					
	Strategies to improve Scholarship/ Financial Support from college and other agencies			(Description in 500 words)		
35	Faculty Achievements					
	Particulars	Present Count (last 5 years)		Target Count (Next 5 years)		
	Number of Books published					
	Number of Chapters published					
	Number of Research Articles published in Journals listed in Scopus database					
	Number of Research Articles published in Journals listed in UGC CARE LIST					
	Number of Patents awarded					
	Number of Research Projects and Funding in last 5 years and name of agencies					
	Consultancy					
	Steps for improvement	(Description in 500 words)				

36	Academic Bank of Credits-					
	Name of the Program	Number of students admitted in First Year	Number of Students registered in Academic Bank of Credits			
37	BLENDED LEARNING FACILITIES					
	A. LMS - YES/NO					
	If → YES					
	Number of Programs on LMS	Existing Number of Faculty registered on LMS	Target in next 5 years Number of Faculty registered on LMS	Number of Students registered on LMS	Steps for improvement	
	If → NO (Description in 500 words)					
	B. SWAYAM / Other MOOCs					
	Name of Courses on SWAYAM / Other MOOCs	Existing Number of Students registered on SWAYAM / Other MOOCs	Number of Students appeared for examination under SWAYAM / Other MOOCs	Target in next 5 years Number of Students to be registered on SWAYAM / Other MOOCs	Number of Students to be appeared for examination under SWAYAM / Other MOOCs	Steps for improvement
C. e-Content development facility						
Total number of e contents developed by faculties	Total number of e contents to be developed by faculties in next 5 years	Steps for improvement				
38	Environment Awareness Program					
	A. Rain Water Harvesting (upload file and description in 500 words)					
	Present Status		Target in next 5 years			
	B. Circular Economy (upload file and description in 500 words)					
	C. Village Adoption (upload file and description in 500 words)					
Present Status		Target in next 5 years				
D. Green Audit/ Energy Audit (upload file and description in 500 words)						
39	Implementation of National Programs (Description in 1000 words) (List from DSW section)					

40	Achievements in Sports							
	Level	Number of Students Participated in last 5 years	Number of Students received Medals in last 5 years	Medals Target in next 5 years	Steps for improvement			
	University							
	State							
	National							
International								
41	Achievements in NSS/NCC							
	Level	Number of Students Participated in last 5 years	Number of Students received Medals in last 5 years	Medals Target in next 5 years	Steps for improvement			
	University							
	State							
National								
42	Achievements in Cultural Activities							
	Level	Number of Students Participated in last 5 years	Number of Students received Medals /Prizes /Ranks / Certificates in last 5 years	Medals /Prizes /Ranks /Certificates Target in next 5 years	Steps for improvement			
	University							
	State							
	National							
International								
Special efforts for Preservation/Conservation of Local /Regional Cultural Heritage - (Description in 500 words)								
43	Academic Achievements							
	Program	Distinction	First Class	Second Class	Pass Class	Fail	Total	Success Rate
44	Academic Audit							
	Current Grade	Future Plan for improvement	Target Grade for next Cycle					
45	Academic And Administrative Audit							
	Current Grade	Future Plan for improvement	Target Grade for next Cycle					
46	Incubation and Start-Ups							
	Incubation and Start-Ups → YES/NO → if YES →							
	Present number of Incubatees	Present number of successful Start-Ups	Target number of Incubatees in next 5 years	Target number of Successful Start-Ups in next 5 years	Steps to Improve			
Incubation and Start-Ups → if NO → (Description in 1000 words)								
47	Best Practices-							
	A. Best practices currently adopted (Description in 1000 words) B. New Best practices to be introduced in next 5 years (Description in 1000 words)							

48	SWOT Analysis <table border="1"> <thead> <tr> <th data-bbox="220 174 347 203">Sr. No.</th> <th data-bbox="355 174 491 203">Strengths</th> <th data-bbox="499 174 675 203">Weaknesses</th> <th data-bbox="683 174 906 203">Opportunities</th> <th data-bbox="914 174 1050 203">Threats</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	Sr. No.	Strengths	Weaknesses	Opportunities	Threats																									
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49	Alumni Association → YES/NO Registered Alumni Association → YES/NO → if YES upload Certificate Separate Web portal for Alumni Activities → YES/NO → if YES provide link Number of Alumni registered → <table border="1"> <thead> <tr> <th data-bbox="220 584 611 613">Within Country</th> <th data-bbox="619 584 1082 613">Outside Country</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> </tbody> </table> Target to increase number of alumni in next 5 years → (Please provide count) Activities conducted through alumni association → (Description in 1000 words) Contribution of alumni → <table border="1"> <thead> <tr> <th data-bbox="228 831 683 860">Contribution of alumni</th> <th data-bbox="691 831 898 860">Current</th> <th data-bbox="906 831 1145 860">Target</th> </tr> </thead> <tbody> <tr> <td data-bbox="228 871 683 900">Number of Books donated</td> <td> </td> <td> </td> </tr> <tr> <td data-bbox="228 911 683 940">Amount donated</td> <td> </td> <td> </td> </tr> <tr> <td data-bbox="228 952 683 994">Number of Workshops/Lectures delivered</td> <td> </td> <td> </td> </tr> <tr> <td data-bbox="228 1005 683 1034">Number of alumni feedback given</td> <td> </td> <td> </td> </tr> </tbody> </table>	Within Country	Outside Country			Contribution of alumni	Current	Target	Number of Books donated			Amount donated			Number of Workshops/Lectures delivered			Number of alumni feedback given													
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50	Placement cell → YES/NO if YES → <table border="1"> <thead> <tr> <th data-bbox="220 1189 403 1272">Placement ratio</th> <th data-bbox="411 1189 691 1272">Number of job fairs organized</th> <th data-bbox="699 1189 938 1272">Pre Placement Workshops organized</th> <th data-bbox="946 1189 1129 1272">Target</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Placement ratio	Number of job fairs organized	Pre Placement Workshops organized	Target																										
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51	Need Assessment for planning (Description in 1000 words) A. Local Needs B. Global Needs C. Curriculum																														
52	Seminar /Conferences/Symposiums																														

53	INFRASTRUCTURE / BUDGET PLAN (Rs.)			
	List of Activities	Existing till 2022-23 (Please specify Count)	Proposed Budget for 2023-24	
			Proposed (Please specify Count)	Estimation
A	Infrastructure			
	Classrooms			
	Conference/Seminar Hall			
	Laboratories			
	Hostels			
	Reading Rooms			
	Toilets			
	Renovation of existing infrastructure			
B	Procurement			
	Computers & Other Peripherals			
	Furniture			
	Books			
	Laboratory Equipments			
	Sports Equipments			
	Drinking Water Facility			
	Learning And Training Resources			
	Teaching Aids For Classrooms/Laboratories			
	Items For Differently Abled Persons			
C	Human Resource Support			
	Engagement of Guest Faculty			

List of Activities	Existing till 2022-23 (Please specify Count)	Proposed Budget for 2023-24	
		Proposed (Please specify Count)	Estimation
D	Activities/Measures		
	Training For Faculty (Including pedagogical training, administrative, academic and non academic matters) and Non-teaching Staff		
	Training For Students (Specify Type of Training)		
	Student Support Activities		
	Environment, Health & Safety related activities/items		
	Quality and Equity enhancement measures		
	Development of linguistic competency		
	Skill Development Programs		
	Others (Specify)		